



ADOPTED TWO-YEAR BUDGET BALANCING MEASURES SUMMARY

Citywide Summary

4% REDUCTION

Summary by Department	Proposed Reductions		Adopted Reductions	
	FY 2016/17	FY 2017/18	FY 2016/17	FY 2017/18
City Council	\$0	\$0	\$31,500	\$31,500
Community and Economic Development Department	\$514,187	\$514,187	\$514,187	\$514,187
Finance	\$254,429	\$254,429	\$254,429	\$254,429
Fire	\$2,580,381	\$2,580,381	\$2,365,555	\$2,365,555
General Services	\$153,000	\$153,000	\$153,000	\$153,000
Human Resources	\$128,026	\$128,026	\$128,026	\$128,026
Innovation and Technology	\$486,000	\$486,000	\$498,000	\$503,000
Museum and Cultural Affairs	\$164,093	\$164,093	\$164,093	\$164,093
Office of the City Attorney ¹	\$400,000	\$400,000	\$400,000	\$400,000
Office of the City Clerk	\$88,000	\$65,976	\$88,000	\$65,976
Office of the City Manager	\$220,000	\$220,000	\$345,500	\$345,500
Office of the Mayor ²	\$33,050	\$33,050	\$51,050	\$51,050
Parks, Recreation, and Community Services	\$829,067	\$829,067	\$729,067	\$729,067
Police	\$4,201,648	\$4,201,648	\$3,501,648	\$3,501,648
Public Works	\$610,725	\$610,725	\$610,725	\$610,725
Riverside Public Library	\$238,217	\$238,217	\$0	\$0
Non Departmental	\$10,554	\$10,554	\$909,234	\$909,234
Citywide Adjustments ³	\$0	\$0	\$265,000	\$265,000
4% Reduction Total	\$10,911,377	\$10,889,353	\$11,009,014	\$10,991,990

NOTES:

¹ The 4% Reduction of the Office of the City Attorney for \$400,000 is included in the baseline budget of that department.

² The Office of the Mayor's total reduction is 6.06%, instead of 4.00%.

³ Citywide Adjustments impact more than one department (include the cost allocation adjustment and travel).

MANAGED SAVINGS

Summary by Department	Proposed Reductions		Adopted Reductions	
	FY 2016/17	FY 2017/18	FY 2016/17	FY 2017/18
City Council	\$0	\$0	\$0	\$0
Community and Economic Development Department	\$400,000	\$400,000	\$400,000	\$400,000
Finance	\$125,000	\$125,000	\$125,000	\$125,000
Fire	\$750,000	\$750,000	\$750,000	\$750,000
General Services	\$200,000	\$200,000	\$200,000	\$200,000
Human Resources	\$100,000	\$100,000	\$100,000	\$100,000
Information and Technology	\$350,000	\$350,000	\$350,000	\$350,000
Museum and Cultural Affairs	\$100,000	\$100,000	\$100,000	\$100,000
Office of the City Attorney	\$50,000	\$50,000	\$50,000	\$50,000
Office of the City Clerk	\$0	\$0	\$0	\$0
Office of the City Manager	\$100,000	\$100,000	\$100,000	\$100,000
Office of the Mayor	\$0	\$0	\$0	\$0
Parks, Recreation, and Community Services	\$400,000	\$400,000	\$400,000	\$400,000
Police	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Public Works	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Riverside Public Library	\$150,000	\$150,000	\$150,000	\$150,000
Non Departmental	\$0	\$0	\$0	\$0
Managed Savings Total	\$5,425,000	\$5,425,000	\$5,425,000	\$5,425,000

Balancing Measures Grand Total	\$16,336,377	\$16,314,353	\$16,434,014	\$16,416,990
---------------------------------------	---------------------	---------------------	---------------------	---------------------

Balancing Measures Summary

	Proposed Reductions		Adopted Reductions	
	FY 2016/17	FY 2017/18	FY 2016/17	FY 2017/18
Citywide Managed Savings Grand Total	\$5,425,000	\$5,425,000	\$5,425,000	\$5,425,000
Citywide 4% Budget Reduction Grand Total	\$10,911,377	\$10,889,353	\$11,009,014	\$10,991,990
Citywide All Reductions Grand Total	\$16,336,377	\$16,314,353	\$16,434,014	\$16,416,990