

Statistical Section
(Unaudited)

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

Table 1
City of Riverside
Net Position by Component
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

	Fiscal Year									
	2008	2009	2010	2011	2012 ¹	2013	2014	2015	2016	2017
Governmental activities										
Net investment in capital assets	\$ 850,740	\$ 950,496	\$ 976,614	\$ 1,019,892	\$ 1,076,485	\$ 1,083,485	\$ 1,106,384	\$ 1,126,220	\$ 1,123,910	\$ 1,102,409
Restricted	102,677	98,903	108,932	80,820	86,325	80,712	96,587	105,847	106,488	104,853
Unrestricted	(31,429)	(41,861)	(80,947)	(90,159)	23,145	17,989	(2,049)	(406,388)	(389,278)	(362,146)
Total governmental activities net position	<u>\$ 921,988</u>	<u>\$ 1,007,538</u>	<u>\$ 1,004,599</u>	<u>\$ 1,010,553</u>	<u>\$ 1,185,955</u>	<u>\$ 1,182,186</u>	<u>\$ 1,200,922</u>	<u>\$ 825,679</u>	<u>\$ 841,120</u>	<u>\$ 845,116</u>
Business-type activities										
Net investment in capital assets	\$ 601,999	\$ 659,904	\$ 660,619	\$ 654,974	\$ 666,919	\$ 609,691	\$ 616,844	\$ 626,166	\$ 654,870	\$ 702,844
Restricted	43,341	38,621	59,863	56,397	54,923	69,068	68,507	75,660	85,526	93,570
Unrestricted	225,281	207,405	219,720	256,038	285,062	330,833	359,698	209,469	235,144	245,116
Total business-type activities net position	<u>\$ 870,621</u>	<u>\$ 905,930</u>	<u>\$ 940,202</u>	<u>\$ 967,409</u>	<u>\$ 1,006,904</u>	<u>\$ 1,009,592</u>	<u>\$ 1,045,049</u>	<u>\$ 911,295</u>	<u>\$ 975,540</u>	<u>\$ 1,041,530</u>
Primary government										
Net investment in capital assets	\$ 1,452,739	\$ 1,610,400	\$ 1,637,233	\$ 1,674,866	\$ 1,743,404	\$ 1,693,176	\$ 1,723,228	\$ 1,752,386	\$ 1,778,780	\$ 1,805,253
Restricted	146,018	137,524	168,795	137,217	141,248	149,780	165,094	181,507	192,014	198,423
Unrestricted	193,852	165,544	138,773	165,879	308,207	348,822	357,649	(196,919)	(154,134)	(117,030)
Total primary government net position	<u>\$ 1,792,609</u>	<u>\$ 1,913,468</u>	<u>\$ 1,944,801</u>	<u>\$ 1,977,962</u>	<u>\$ 2,192,859</u>	<u>\$ 2,191,778</u>	<u>\$ 2,245,971</u>	<u>\$ 1,736,974</u>	<u>\$ 1,816,660</u>	<u>\$ 1,886,646</u>

¹ The increase in total governmental activities net position (and related unrestricted net position) is primarily due to the dissolution of the Redevelopment Agency.

Table 2
City of Riverside
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 1 of 2

	Fiscal Year									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Expenses										
Governmental activities:										
General government	\$ 113,897	\$ 71,391	\$ 85,110	\$ 72,606	\$ 48,731	\$ 54,808	\$ 39,331	\$ 26,587	\$ 24,483	\$ 44,510
Public safety	122,783	142,353	137,338	139,364	148,605	147,652	149,555	154,123	161,284	160,665
Highways and streets	26,986	29,700	31,492	32,131	35,342	35,072	36,564	36,563	38,836	38,585
Culture and recreation	31,659	29,423	44,319	50,017	54,594	40,077	42,252	45,594	47,762	49,406
Interest on long-term debt	34,075	34,361	32,049	33,638	25,087	16,627	17,741	17,025	16,387	16,028
Total governmental activities expenses	329,400	307,228	330,308	327,756	312,359	294,236	285,443	279,892	288,752	309,194
Business-type activities:										
Electric	271,412	269,209	256,860	275,922	288,799	292,175	304,416	309,874	307,925	317,335
Water	47,570	53,931	55,402	56,390	56,715	58,768	60,030	62,792	57,769	62,189
Sewer	31,209	34,853	41,248	42,276	43,702	43,945	40,385	35,593	39,978	38,305
Airport	1,418	1,734	2,206	2,320	2,646	2,029	1,662	1,809	1,799	1,998
Refuse	18,430	18,425	20,527	20,046	19,979	20,581	20,831	20,007	21,652	21,953
Transportation	3,190	3,194	3,368	3,493	3,667	3,745	4,067	4,385	4,113	4,221
Public parking	4,093	5,095	4,024	4,401	4,984	5,051	4,610	5,604	5,141	5,448
Total business-type activities expenses	377,322	386,441	383,635	404,848	420,492	426,294	436,001	440,064	438,377	451,449
Total primary government expenses	\$ 706,722	\$ 693,669	\$ 713,943	\$ 732,604	\$ 732,851	\$ 720,530	\$ 721,444	\$ 719,956	\$ 727,129	\$ 760,643
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 23,969	\$ 13,691	\$ 12,933	\$ 14,241	\$ 14,662	\$ 13,338	\$ 13,775	\$ 17,600	\$ 24,944	\$ 27,441
Public safety	9,924	8,414	8,177	8,075	7,837	7,793	7,444	7,256	3,243	1,167
Highways and streets	19,695	14,391	17,847	16,985	16,532	15,825	17,487	13,868	5,709	5,930
Culture and recreation	4,370	3,168	2,367	3,180	4,622	5,237	7,406	16,319	12,458	22,802
Operating grants and contributions	15,024	23,313	32,853	21,127	31,581	21,485	14,341	12,869	16,321	19,374
Capital grants and contributions	115,982	69,745	23,395	38,138	54,476	32,202	48,433	43,904	31,216	7,617
Total governmental activities program revenues	188,964	132,722	97,572	101,746	129,710	95,880	108,886	111,816	93,891	84,331
Business-type activities:										
Charges for services:										
Electric	305,299	314,164	309,910	313,703	333,029	347,933	344,037	347,621	354,530	366,066
Water	49,855	54,923	57,534	62,084	65,206	68,489	68,691	66,051	57,250	62,627
Sewer	22,525	23,247	27,342	32,769	37,747	43,772	46,162	50,336	52,664	59,735
Airport	1,423	1,232	1,315	1,342	1,524	1,396	1,100	1,260	1,549	1,578
Refuse	16,289	18,394	18,712	19,134	19,588	20,829	20,677	21,360	21,806	22,567
Transportation	313	336	328	344	352	344	413	385	377	359
Public parking	3,717	4,332	4,876	5,205	4,803	4,777	4,382	4,609	4,918	5,009
Operating grants and contributions	3,308	1,929	2,487	2,159	2,738	2,718	2,524	3,869	2,322	3,751
Capital grants and contributions	29,215	17,288	6,838	7,337	21,164	11,734	11,486	8,027	18,868	24,151
Total business-type activities program revenues	431,944	435,845	429,342	444,077	486,151	501,992	499,472	503,518	514,284	545,843
Total primary government program revenues	\$ 620,908	\$ 568,567	\$ 526,914	\$ 545,823	\$ 615,861	\$ 597,872	\$ 608,358	\$ 615,334	\$ 608,175	\$ 630,174

(continued)

Table 2
City of Riverside
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 2 of 2

	Fiscal Year									
	2008	2009	2010	2011	2012 ¹	2013 ²	2014	2015	2016	2017
Net Revenues (Expense)										
Governmental activities	\$ (140,436)	\$ (174,506)	\$ (232,736)	\$ (226,010)	\$ (182,649)	\$ (198,356)	\$ (176,557)	\$ (168,076)	\$ (194,861)	\$ (224,863)
Business-type activities	54,622	49,404	45,707	39,229	65,659	75,698	63,471	63,454	75,907	94,394
Total primary government net expense	\$ (85,814)	\$ (125,102)	\$ (187,029)	\$ (186,781)	\$ (116,990)	\$ (122,658)	\$ (113,086)	\$ (104,622)	\$ (118,954)	\$ (130,469)
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes										
Sales	\$ 50,526	\$ 41,882	\$ 39,645	\$ 44,157	\$ 47,701	\$ 50,222	\$ 55,096	\$ 59,437	\$ 60,976	\$ 75,883
Property	114,176	116,420	104,087	100,802	74,179	52,904	51,323	54,864	55,545	59,526
Utility users	26,267	25,964	25,975	26,691	27,320	28,206	28,092	28,076	27,828	27,958
Franchise	4,972	5,144	4,477	4,937	4,883	4,959	5,046	5,543	5,730	4,814
Transient occupancy	3,795	2,912	2,488	2,731	2,995	3,703	4,189	5,280	6,093	6,622
Intergovernmental, unrestricted	2,074	4,569	1,339	1,285	351	337	263	3,153	477	145
Unrestricted grants and contributions	-	-	-	-	-	-	-	-	-	-
Investment earnings	25,670	15,941	8,289	7,439	4,440	2,786	2,759	3,233	729	6,145
Miscellaneous	9,480	5,137	3,344	9,544	9,273	9,208	5,425	12,395	11,708	2,050
Transfers	32,326	42,087	40,153	34,378	40,679	42,262	43,100	42,681	41,216	45,716
Extraordinary items	-	-	-	-	149,617	-	-	-	-	-
Total governmental activities	269,286	260,056	229,797	231,964	361,438	194,587	195,293	214,662	210,302	228,859
Business-type activities:										
Investment income	22,756	23,402	21,271	17,548	11,405	4,744	8,005	5,319	6,888	2,650
Miscellaneous	4,931	4,590	7,447	4,808	3,110	5,767	7,081	7,652	22,666	14,662
Transfers	(32,326)	(42,087)	(40,153)	(34,378)	(40,679)	(42,262)	(43,100)	(42,681)	(41,216)	(45,716)
Extraordinary items	-	-	-	-	-	(41,259)	-	-	-	-
Total business-type activities	(4,639)	(14,095)	(11,435)	(12,022)	(26,164)	(73,010)	(28,014)	(29,710)	(11,662)	(28,404)
Total primary government	264,647	245,961	218,362	219,942	335,274	121,577	167,279	184,952	198,640	200,455
Change in Net Position										
Governmental activities	\$ 128,850	\$ 85,550	\$ (2,939)	\$ 5,954	\$ 178,789	\$ (3,769)	\$ 18,736	\$ 46,586	\$ 15,441	\$ 3,996
Business-type activities	49,983	35,309	34,272	27,207	39,495	2,688	35,457	33,744	64,245	65,990
Total primary government	\$ 178,833	\$ 120,859	\$ 31,333	\$ 33,161	\$ 218,284	\$ (1,081)	\$ 54,193	\$ 80,330	\$ 79,686	\$ 69,986

¹ The increase in total governmental activities net position is primarily due to the dissolution of the Redevelopment Agency.

² The decrease in total business-type activities net position is primarily due to the power plant closure.

Table 3
City of Riverside
Fund Balances of Governmental Funds
Last Six Fiscal Years
(modified accrual basis of accounting, in thousands)

	2012 ^{1,2}	2013	2014	2015	2016	2017
General fund						
Nonspendable	\$ 25,720	\$ 26,421	\$ 24,419	\$ 23,642	\$ 23,094	\$ 26,168
Restricted	2,803	2,196	2,204	2,985	3,067	2,651
Assigned	6,380	10,711	14,505	13,965	9,922	14,968
Unassigned	39,347	37,763	37,732	39,059	29,495	39,283
Total general fund	\$ 74,250	\$ 77,091	\$ 78,860	\$ 79,651	\$ 65,578	\$ 83,070
All other governmental funds						
Nonspendable	\$ 1,539	\$ 1,441	\$ 1,460	\$ 1,625	\$ 1,619	\$ 1,601
Restricted for:						
Housing and redevelopment	26,911	26,410	26,223	25,523	24,746	24,098
Debt service	29,080	25,884	26,177	26,203	26,221	6,455
Transportation and public works	31,075	16,487	54,876	36,347	36,876	34,178
Other purposes	1,401	2,003	321	2,326	3,628	4,145
Unassigned	-	-	-	-	-	(24)
Total all other governmental funds	\$ 90,006	\$ 72,225	\$ 109,057	\$ 92,024	\$ 93,090	\$ 70,453

¹ The decrease in fund balance of the General Fund primarily relates to the transfer of land held for resale (in the amount of \$76.3 million) to the Redevelopment Agency Capital Projects Fund, which had been transferred to the General Fund during the fiscal year ended June 30, 2011.

² The decrease in fund balance of all other governmental funds relates to the dissolution of the Redevelopment Agency.

Note: Certain reclassifications have been made to prior year balances to conform with current year's presentation.

The City of Riverside implemented GASB 54 in the fiscal year ended June 30, 2011. The City has elected to show six years of data for this schedule.

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 1 of 2

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Revenues:										
Taxes	\$ 200,438	\$ 192,322	\$ 177,255	\$ 179,318	\$ 156,593	\$ 139,994	\$ 143,748	\$ 153,200	\$ 156,172	\$ 174,803
Licenses and permits	10,027	7,368	6,899	7,657	9,292	10,173	9,244	11,168	11,611	14,455
Intergovernmental	79,423	86,873	60,550	61,082	66,618	50,734	59,348	49,892	51,896	31,440
Charges for services	11,325	9,099	9,570	10,720	11,774	12,062	15,734	24,737	26,443	31,384
Fines and forfeitures	4,573	6,213	7,512	8,928	6,293	6,234	7,283	3,957	1,941	1,976
Special assessments	5,245	5,431	5,464	6,014	6,276	6,669	6,272	6,757	7,039	7,578
Use of money and property	27,970	18,620	11,173	10,173	8,095	3,878	4,315	5,112	4,370	4,718
Miscellaneous	12,796	7,596	7,082	16,605	10,611	14,933	6,957	6,939	12,578	7,252
Total revenues	\$ 351,797	\$ 333,522	\$ 285,505	\$ 300,497	\$ 275,552	\$ 244,677	\$ 252,901	\$ 261,762	\$ 272,050	\$ 273,606
Expenditures:										
General government	\$ 26,177	\$ 25,995	\$ 23,835	\$ 26,090	\$ 18,835	\$ 15,713	\$ 13,558	\$ 17,799	\$ 19,900	\$ 20,650
Public safety	151,773	145,802	138,594	140,994	150,878	150,290	151,721	157,660	164,800	163,712
Highways and streets	25,209	18,452	14,987	14,587	16,651	16,294	16,944	16,594	17,416	17,504
Culture and recreation	30,622	26,859	40,373	44,345	57,538	45,356	34,275	37,527	39,583	40,643
Capital outlay	171,952	180,394	131,908	105,689	75,482	73,581	72,365	60,060	53,208	31,000
Debt Service:										
Principal	11,257	44,349	48,078	89,264	83,378	45,006	45,500	49,101	51,987	72,700
Interest	31,239	33,033	31,267	32,611	24,133	15,116	16,787	17,048	16,451	16,115
Debt issuance costs	697	259	231	174	169	581	843	172	180	29
Payment for advance refunding	-	-	-	-	-	3,521	-	-	-	-
Total expenditures	\$ 448,926	\$ 475,143	\$ 429,273	\$ 453,754	\$ 427,064	\$ 365,458	\$ 351,993	\$ 355,961	\$ 363,525	\$ 362,353
Excess of revenues over (under) expenditures	\$ (97,129)	\$ (141,621)	\$ (143,768)	\$ (153,257)	\$ (151,512)	\$ (120,781)	\$ (99,092)	\$ (94,199)	\$ (91,475)	\$ (88,747)

(continued)

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 2 of 2

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other financing sources (uses):										
Transfers in	\$ 62,841	\$ 100,797	\$ 88,303	\$ 214,631	\$ 196,859	\$ 56,572	\$ 58,469	\$ 61,510	\$ 61,384	\$ 94,521
Transfers out	(30,515)	(58,710)	(48,150)	(180,280)	(156,305)	(14,178)	(15,369)	(18,829)	(20,168)	(48,805)
Issuance of long term debt	164,408	30,425	51,821	104,875	34,940	99,753	87,037	30,940	31,145	31,578
Capital lease financings	-	-	3,116	2,000	-	7,203	6,625	4,450	5,846	2,109
Sales of capital assets	8,931	(5,798)	529	(1,629)	156	82	931	(114)	261	4,199
Payments to refunded bond agent	(148,975)	-	-	-	-	(43,591)	-	-	-	-
Total other financing sources (uses)	56,690	66,714	95,619	139,597	75,650	105,841	137,693	77,957	78,468	83,602
Extraordinary items:										
Dissolution of Riverside Redevelopment Agency:										
Transfer of assets and liabilities to										
Successor Agency	-	-	-	-	(130,174)	-	-	-	-	-
Transfer of assets from Successor Agency	-	-	-	-	28,121	-	-	-	-	-
Assumption of obligation	-	-	-	-	(4,927)	-	-	-	-	-
Total extraordinary items	-	-	-	-	(106,980)	-	-	-	-	-
Net change in fund balances	\$ (40,439)	\$ (74,907)	\$ (48,149)	\$ (13,660)	\$ (182,842)	\$ (14,940)	\$ 38,601	\$ (16,242)	\$ (13,007)	\$ (5,145)
Debt service as a percentage of noncapital expenditures	16.947%	26.058%	23.211%	32.757%	32.507%	21.039%	21.803%	22.360%	21.714%	26.625%
	(1)	(2)		(3)	(4)					

(1) Increase in debt service related to the issuance of the 2007 Redevelopment Agency Tax Allocation Bonds and 2008 Riverside Renaissance Certificates of Participation.

(2) Increase relates to \$30 million refinancing of 2005B pension bonds that took place in May 2008, which became due in-full in June 2009. The \$30 million Pension Bond Anticipation Notes have been paid in-full and immediately re-issued each year in 2009, 2010, 2011, 2012, 2013 and 2014.

(3) Increase in debt service related to one-time early redemption of \$31.7 million of 2011 Redevelopment Tax Allocation Bonds and \$9.1 million of loan proceeds that were drawn-down during the year and re-paid within the year.

(4) Includes one-time early redemption of \$33.3 million of 2011 Redevelopment Tax Allocation Bonds.

Table 5
City of Riverside
Business-Type Activities Electricity Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Residential Sales	Commercial Sales	Industrial Sales	Wholesale Sales	Other Sales	Transmission Revenue	Other Operating Revenue	Total Revenues
2008	\$ 99,981	\$ 60,768	\$ 92,697	\$ 14,805	\$ 5,425	\$ 19,211	\$ 12,405	\$ 305,292
2009	105,525	65,532	97,100	4,674	5,684	18,673	12,250	309,438
2010	107,301	65,091	97,458	1,466	5,639	21,100	11,855	309,910
2011	107,792	64,039	102,067	124	5,529	22,091	12,061	313,703
2012	110,471	66,047	107,455	50	5,614	30,735	12,657	333,029
2013	118,173	66,632	110,680	638	5,712	32,688	13,410	347,933
2014	111,880	67,063	111,260	115	5,600	32,630	15,489	344,037
2015	114,112	68,572	112,283	60	5,654	30,587	16,353	347,621
2016	116,997	69,759	113,756	3	4,737	32,924	16,354	354,530
2017	117,662	71,456	115,432	9	4,782	35,497	21,779	366,617

Table 6
City of Riverside
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Sales Tax¹	Property Tax²	Utility Users Tax	Franchise Tax	Transient Occupancy Tax	Total Taxes
2008	\$ 50,526	\$ 114,176	\$ 26,267	\$ 4,972	\$ 3,795	\$ 199,736
2009	41,882	116,420	25,964	5,144	2,912	192,322
2010	39,645	104,087	25,975	4,477	2,488	176,672
2011	44,157	100,802	26,691	4,937	2,731	179,318
2012	47,701	74,179	27,320	4,883	2,995	157,078
2013	50,222	52,904	28,206	4,959	3,703	139,994
2014	55,096	51,323	28,092	5,046	4,189	143,746
2015	59,437	54,864	28,076	5,543	5,280	153,200
2016	60,976	55,545	27,828	5,730	6,093	156,172
2017	75,883	59,526	27,958	4,814	6,622	174,803

¹ Increase in sales tax in fiscal year 2017 is due to Measure Z which was passed by the voters November 2016 and became effective April 1, 2017. Measure Z is a one percent transaction and use tax.

² Decrease in property taxes in fiscal years 2012 and 2013 relates to the dissolution of the Redevelopment Agency. Upon the dissolution of the Redevelopment Agency on February 1, 2012, property taxes received by the Successor Agency are reported in a private-purpose trust fund and therefore are excluded from the activities of the primary government.

Table 7
City of Riverside
Taxable Sales by Category
Last Ten Calendar Years

(in thousands of dollars)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Apparel Stores	\$ 167,869	\$ 154,899	\$ 152,564	\$ 161,802	\$ 168,352	\$ 175,320	\$ 178,349	\$ 188,670	\$ 203,001	\$ 214,852
General Merchandise	530,900	466,096	435,230	432,303	444,125	450,988	463,355	475,147	477,903	478,538
Food Stores	171,998	172,195	170,151	167,259	169,380	181,719	193,368	209,022	217,902	168,854
Eating and Drinking Places	382,582	383,596	364,291	371,419	395,423	422,153	447,841	483,901	533,317	582,262
Building Materials	549,124	374,161	307,894	292,605	349,398	376,011	454,468	514,993	567,790	636,415
Auto Dealers and Supplies	1,250,136	949,747	786,012	847,986	965,529	1,118,907	1,280,633	1,461,217	1,548,385	1,608,231
Service Stations	417,086	424,252	301,654	350,904	419,497	430,322	418,110	413,128	370,257	338,762
Other Retail Stores	626,737	564,633	487,924	501,071	517,583	535,945	550,157	595,305	633,089	692,375
All Other Outlets	1,227,944	1,104,611	893,809	977,260	1,072,513	1,008,206	1,154,492	1,312,607	1,461,982	1,474,160
Total	\$ 5,324,376	\$ 4,594,190	\$ 3,899,529	\$ 4,102,609	\$ 4,501,800	\$ 4,699,571	\$ 5,140,773	\$ 5,653,990	\$ 6,013,625	\$ 6,194,449

Source: State of California Board of Equalization and the HdI Companies.

Note: Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the City's revenue.

Table 8
City of Riverside
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	City				Dissolved Redevelopment Agency ¹				Total Direct Rate ²
	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	
2008	23,618,776	1,291,972	(6,960,666)	17,950,082	5,509,441	553,124	(138,490)	5,924,075	0.334
2009	24,428,633	1,330,053	(7,515,667)	18,243,019	5,998,768	581,943	(224,025)	6,356,686	0.343
2010	22,644,262	1,299,353	(7,103,040)	16,840,575	5,598,484	564,825	(266,257)	5,897,052	0.350
2011	22,056,793	1,260,923	(6,920,720)	16,396,996	5,396,219	544,906	(268,323)	5,672,802	0.347
2012	22,031,328	1,264,151	(6,952,649)	16,342,830	5,395,632	572,153	(270,313)	5,697,472	0.348
2013	22,313,665	1,244,448	(7,142,401)	16,415,712	N/A	N/A	N/A	N/A	0.348
2014	23,045,134	1,201,634	(7,394,982)	16,851,786	N/A	N/A	N/A	N/A	0.125
2015	24,482,621	1,329,391	(7,945,000)	17,867,012	N/A	N/A	N/A	N/A	0.124
2016	25,710,122	1,225,375	(8,432,984)	18,502,513	N/A	N/A	N/A	N/A	0.124
2017	26,927,989	1,311,356	(9,029,817)	19,209,528	N/A	N/A	N/A	N/A	0.124

Notes:

In 1978, the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above. Assessed valuations are based on 100 percent of estimated actual value.

¹ In accordance with the timeline set forth in Assembly Bill 1X 26 (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

² Total Direct Rate is the weighted average of all individual direct rates. Beginning in 2013/14, the Direct Rate no longer includes revenue generated from the former redevelopment tax rate areas.

Source: Riverside County Auditor-Controller

Table 9
City of Riverside
Direct and Overlapping Property Tax Rates
(Rate per \$100 of Assessed Valuation)
Last Ten Fiscal Years

	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/2017
Basic Levy ¹	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unified School Districts Debt Service ²	0.185	0.259	0.284	0.301	0.332	0.325	0.390	0.377	0.487	0.495
City of Riverside Debt Service	0.006	0.007	0.006	0.006	0.006	0.006	0.007	0.006	0.006	0.006
Metropolitan Water District Original Area	0.005	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004	0.004
Riverside City Community College Debt Service	0.013	0.013	0.012	0.015	0.017	0.017	0.018	0.018	0.017	0.016
Total Direct & Overlapping³ Tax Rates	1.209	1.283	1.307	1.325	1.358	1.352	1.418	1.405	1.514	1.521
City's Share of 1% Levy Per Prop 13⁴	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145
General Obligation Debt Rate	0.006	0.007	0.006	0.006	0.006	0.006	0.007	0.006	0.006	0.006
Redevelopment Rate^{5,7}	1.005	1.004	1.004	1.004	1.004	-	-	-	-	-
Total Direct Rate⁶	0.334	0.343	0.350	0.347	0.348	0.348	0.125	0.124	0.124	0.124

¹ In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of any voter approved bonds.

² Includes: Alford Unified School District, Corona Norco Unified School District, Jurupa Unified School District, Moreno Valley Unified School District, and Riverside Unified School District.

³ Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners.

⁴ City's share of 1% levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the city. ERAF general fund tax shifts may not be included in tax ratio figures.

⁵ RDA rate is based on the largest RDA tax rate area (TRA) and includes only rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rates are applied only to the incremental property values. The approval of ABX1 26 eliminated Redevelopment from the State of California for the fiscal year 2012/13 and years thereafter.

⁶ Total Direct Rate is the weighted average of all individual direct rates. Beginning in 2013/14, the Direct Rate no longer includes revenue generated from the former redevelopment tax rate areas.

⁷ In accordance with the timeline set forth in Assembly Bill X1 26 (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

Note: Amounts presented in this table have been restated for prior years to reflect the most current information available.

Source: Riverside County Assessor 2006/07 - 2015/16 Tax Rate Table.

Table 10
City of Riverside
Principal Property Taxpayers
Current Year and Nine Years Ago

(in thousands)

Property Owner	2017			2008		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Tyler Mall	\$ 202,716	1	0.8%	\$ 154,056	3	0.6%
Riverside Healthcare System	160,948	2	0.6%	100,062	4	0.4%
Rohr Inc	147,335	3	0.5%	66,894	7	0.3%
State Street Bank and Trust Co	130,757	4	0.5%	81,756	5	0.3%
La Sierra University	127,172	5	0.5%	176,685	1	0.7%
Corona Pointe Apartments	100,004	6	0.4%	-		-
Cole ID	97,085	7	0.3%	-		-
CPT Riverside Plaza LLC	88,099	8	0.3%	-		-
Northrop Drive Apartments	79,399	9	0.3%	-		-
Canyon Springs Marketplace Corp	74,561	10	0.3%	60,269	9	0.3%
BRE Properties	-		-	175,841	2	0.7%
Mission Grove Plaza	-		-	70,457	6	0.3%
Press Enterprise Company	-		-	61,540	8	0.3%
Bottling Group	-		-	59,201	10	0.3%
Totals	<u>\$ 1,208,076</u>		<u>4.5%</u>	<u>\$ 1,006,761</u>		<u>4.2%</u>

Notes:

The amounts shown above include assessed value data for both the City and the Successor Agency.

Source: Riverside County Assessor 2016/17 and 2007/08 Combined Tax Rolls

Table 11
City of Riverside
Property Tax Levies and Collections
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	Taxes Levied for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections To Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2008	\$ 83,996	\$ 82,345	98.03%	\$ 1,651	\$ 83,996	100.00%
2009	86,251	84,134	97.55%	2,117	86,251	100.00%
2010	77,228	74,491	96.46%	2,737	77,228	100.00%
2011	74,608	72,327	96.94%	2,281	74,608	100.00%
2012	41,020	40,340	98.34%	680	41,020	100.00%
2013	43,333	42,447	97.96%	886	43,333	100.00%
2014	45,138	44,684	98.99%	454	45,138	100.00%
2015	48,846	48,427	99.14%	419	48,846	100.00%
2016	50,023	49,585	99.12%	-	49,585	99.12%
2017	53,655	53,252	99.25%	-	53,252	99.25%

Note:

The table reflects amounts related to the City. In addition, it includes amounts related to the Redevelopment Agency through dissolution (1/31/12). The amounts collected by the Redevelopment Agency include monies that were passed-through to other agencies. Current tax levies are the original charge as provided by the County of Riverside. Current tax collections do not include supplemental taxes, aircraft taxes or other property taxes.

The City adopted the Teeter plan available with the County of Riverside effective Fiscal year 2014. Under the Teeter plan the County of Riverside has responsibility for the collection of delinquent taxes and the City receives 100% of the levy.

Table 12
City of Riverside
Electricity Sold by Type of Customer
Last Ten Fiscal Years

(in millions of kilowatt-hours)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Type of Customer:										
Residential	734	733	701	666	688	726	700	711	726	730
Commercial	441	433	406	400	413	419	421	428	438	448
Industrial	960	946	906	912	969	1,003	997	995	983	996
Wholesale sales	357	137	44	7	2	14	4	2	-	1
Other	34	33	32	31	31	31	30	31	23	23
Total	2,526	2,282	2,089	2,016	2,103	2,193	2,152	2,167	2,170	2,198
Total direct rate										
Monthly Base Rate ¹	11.35	13.06	18.06	18.06	18.06	18.06	18.06	18.06	18.06	18.06

¹ Monthly Base Rate includes a Reliability Charge of \$5.00 (small residence 100 amp) implemented in January 2008. In January 2010 the Reliability Charge increased to \$10.00 (small residence 100 amp).

Source: Riverside Public Utilities, Finance Services

Table 13
City of Riverside
Electricity Rates
Last Ten Fiscal Years
(Average Rate in Dollars per Kilowatt-Hour)

Fiscal Year Ended June 30	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Other</u>
2008	0.13613	0.13781	0.09658	0.16099
2009	0.14389	0.15122	0.10271	0.17169
2010	0.15307	0.16014	0.10756	0.17876
2011	0.16173	0.16001	0.11194	0.18089
2012	0.16068	0.15991	0.11088	0.17938
2013	0.16274	0.15913	0.11030	0.18375
2014	0.15995	0.15936	0.11156	0.18513
2015	0.16050	0.16022	0.11282	0.18291
2016*	0.16119	0.15915	0.11577	0.20908
2017	0.16116	0.15958	0.11586	0.21287

Source: Riverside Public Utilities, Finance Services

Table 14
City of Riverside
Top 10 Electricity Customers
Current Year and Nine Years Ago

Electricity Customer	2017			2008		
	Electricity Charges	Rank	Percent of Total Electric Revenues	Electricity Charges	Rank	Percent of Total Electric Revenues
Local University	\$13,046,213	1	4.22%	\$6,903,554	2	2.67%
Local Government	8,481,340	2	2.74%	7,328,364	1	2.83%
Local Government	7,737,210	3	2.50%	6,081,471	3	2.35%
Local School District	4,468,962	4	1.44%	4,299,987	4	1.66%
Corporation	4,179,049	5	1.35%	2,945,052	5	1.14%
Corporation	3,471,863	6	1.12%	2,346,808	6	0.91%
Corporation	3,069,783	7	0.99%	2,121,432	7	0.82%
Hospital	2,711,869	8	0.88%	-		-
Local University	2,492,966	9	0.81%	-		-
Local School District	2,088,299	10	0.68%	-		-
Corporation	-		-	1,828,885	7	0.71%
Corporation	-		-	1,726,147	9	0.67%
Hospital	-		-	1,684,620	10	0.65%
	<u>\$51,747,554</u>		<u>16.73%</u>	<u>\$37,266,320</u>		<u>14.400%</u>

Retail Sales Per Financial Statements \$309,331,849

\$ 258,871,586

N/A - not available

Source: Riverside Public Utilities, Finance Services

Table 15
City of Riverside
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Governmental Activities						
	General Obligation Bonds	Redevelopment Bonds	Revenue Bonds	Pension Obligation Bonds	Certificates of Participation	Capital Leases	Notes/Loans Payable
2008	18,774	292,244	-	142,170	200,273	9,391	9,040
2009	18,171	285,743	-	139,410	198,268	7,455	8,749
2010	17,533	278,867	-	136,050	211,212	6,303	9,291
2011	16,845	305,195	-	132,095	207,246	6,670	8,849
2012	16,107	-	-	127,480	202,703	5,220	4,000
2013	15,314	-	43,762	122,005	158,697	8,424	28,652
2014	14,460	-	42,344	115,775	191,446	13,168	47,611
2015	13,546	-	40,891	108,725	187,212	14,966	45,574
2016	12,567	-	39,398	101,000	181,429	12,006	43,482
2017	11,513	-	37,854	92,592	156,516	17,193	41,325

Fiscal Year	Business-Type Activities					
	Revenue Bonds	Notes/Loans Payable	Capital Leases	Total Primary Government	Percentage of Personal Income ¹	Debt Per Capita ¹
2008	720,749	8,569	211	1,401,421	21.51%	4.80
2009	670,512	7,915	2,574	1,342,931	20.15%	4.54
2010	968,393	7,249	2,151	1,637,049	24.83%	5.44
2011	1,071,554	76,747	1,720	1,826,921	27.58%	6.01
2012	1,063,853	73,821	1,332	1,494,516	21.94%	4.84
2013	1,031,839	70,798	2,558	1,482,049	21.41%	4.75
2014	1,094,290	36,030	2,266	1,557,390	22.54%	4.96
2015	1,239,634	37,225	1,720	1,689,493	24.64%	5.38
2016	1,208,851	37,793	4,694	1,641,220	23.93%	5.22
2017	1,180,345	35,255	6,209	1,578,802	22.11%	4.83

¹ These ratios are calculated using personal income and population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements and Statistical Table 20.

Table 16
City of Riverside
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

(in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds	Pension Bonds	Certificates of Participation	Tax Allocation Bonds	Total	Percent of Assessed Value ¹	Per Capita²
2008	18,774	142,170	200,273	292,244	653,461	3.64%	2,239
2009	18,171	139,410	198,268	285,743	641,592	3.52%	2,167
2010	17,533	136,050	211,212	278,867	643,662	3.82%	2,140
2011	16,845	132,095	207,246	305,195	661,381	4.03%	2,175
2012	16,107	127,480	202,703	-	346,290	2.12%	1,122
2013	15,314	122,005	158,697	-	296,016	1.80%	949
2014	14,460	115,775	191,446	-	321,681	1.91%	1,024
2015	13,546	108,725	187,212	-	309,483	1.73%	985
2016	12,567	101,000	181,429	-	294,996	1.65%	909
2017	11,513	92,592	156,516	-	260,621	1.36%	798

Notes:

General bonded debt is debt payable with governmental fund resources and general obligation bonds recorded in enterprise funds (which, the City has none.)

¹ Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

² These ratios are calculated using population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements and Reserve Cash Reconciliation maintained by City Finance Department.

Table 17
City of Riverside
Direct and Overlapping Governmental Activities Debt
As of June 30, 2017

2016-17 Assessed Valuation:	\$ 25,457,848,060
Less Dissolved Redevelopment Agency Incremental Valuation:	<u>6,955,334,879</u>
Adjusted Assessed Valuation:	<u>\$ 18,502,513,181</u>

	<u>Total Debt</u>	<u>% Applicable</u>	<u>City's Share of Debt¹</u>
Overlapping debt repaid with property taxes²			
Metropolitan Water District	\$ 749,050	1.045%	\$ 782,757
Riverside County Flood Control and Water Conservation District Zone No. 4	18,729,995	2.127	\$ 398,387
Riverside City Community College District	262,164,714	28.966	75,938,631
Alvord Unified School District	217,965,523	71.518	155,884,583
Riverside Unified School District	129,220,000	86.409	111,657,710
Corona-Norco Unified School District	330,200,000	0.001	3,302
Jurupa Unified School District	131,766,667	0.003	3,953
Moreno Valley Unified School District	123,193,517	10.118	12,464,720
Alvord Unified School District Community District No.2006-1	7,777,248	82.333	6,403,242
Riverside Unified School District Community Facilities Districts	72,745,000	89.479-100.	72,626,108
City of Riverside Community Facilities Districts	14,255,000	100.	14,255,000
City of Riverside 1915 Act Bonds	23,215,000	100.	<u>23,215,000</u>
Total overlapping debt repaid with property taxes			<u>\$ 473,633,393</u>

(continued)

Table 17
City of Riverside
Direct and Overlapping Governmental Activities Debt
As of June 30, 2017

Other overlapping debt²

Riverside County General Fund Obligations	\$ 864,838,109	10.790%	\$ 93,316,032
Riverside County Pension Obligations	286,535,000	10.790	30,917,127
Riverside County Board of Education Certificates of Participation	-	10.799	-
Alvord Unified School District Certificates of Participation	-	71.046	-
Corona-Norco Unified School District Certificates of Participation	25,600,000	0.001	256
Jurupa Unified School District Certificates of Participation	42,966,667	0.003	1,289
Moreno Valley Unified School District Certificates of Participation	10,784,997	10.118	1,091,226
Riverside Unified School District General Fund Obligations	18,788,785	86.409	16,235,201
Total other overlapping debt			141,561,131
Less: Riverside County supported obligations			599,374
			<u>140,961,757</u>
Overlapping tax Increment debt			<u>228,427,799</u>
Total overlapping debt			843,022,949
City direct debt			<u>356,993,000</u>
Combined total direct and overlapping debt			<u><u>\$ 1,200,015,949</u></u>

(1) Debt balances are as of March 1, 2017 (most recent available) for other agency debt, and June 30, 2017 for all City of Riverside direct debt.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue, non-bonded capital lease obligations.

Qualified Zone Academy bonds are included based on principal due at maturity.

Ratios to 2016-17 Assessed Valuation:

Total debt repaid with property taxes.....	1.86%
City direct debt (\$356,993,000).....	1.40%
Combined total direct and overlapping debt.....	4.71%

Ratios to Dissolved Redevelopment Incremental Valuation (\$6,955,334,879):

Total overlapping tax Increment debt.....	3.28%
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Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: California Municipal Statistics, Inc., Riverside County Auditor-Controller and City Finance Department.

Table 18
City of Riverside
Legal Debt Margin Information
Last Ten Fiscal Years

(in thousands)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assessed valuation	\$17,950,082	\$18,243,019	\$ 16,840,575	\$ 16,396,996	\$ 16,342,830	\$ 16,415,712	\$ 16,851,786	\$ 17,867,012	\$ 18,502,513	\$ 19,209,528
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	4,487,521	4,560,755	4,210,144	4,099,249	4,085,708	4,103,928	4,212,947	4,466,753	4,625,628	4,802,382
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	673,128	684,113	631,522	614,887	612,856	615,589	631,942	670,013	693,844	720,357
Total net debt applicable to limit:	18,774	18,171	17,533	16,845	16,107	15,314	14,460	13,546	12,567	11,513
Legal debt margin	654,354	665,942	613,989	598,042	596,749	600,275	617,482	656,467	681,277	708,844
Total net debt applicable to the limit as a percentage of debt limit	2.8%	2.7%	2.8%	2.7%	2.6%	2.5%	2.3%	2.0%	1.8%	1.6%

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the State.

Source: City of Riverside, Statistical Table 7 and Notes to Financial Statements.

Table 19
City of Riverside
Pledged-Revenue Coverage
Business Type Activity Debt
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Electric Revenue Bonds						Water Revenue Bonds					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest					Principal	Interest	
2008	314,733	219,680	95,053	19,460	16,790	2.62	67,312	33,827	33,485	4,355	4,275	3.88
2009	320,447	202,904	117,543	20,572	24,941	2.58	60,886	35,639	25,247	4,473	6,728	2.25
2010	320,560	199,040	121,520	21,574	22,572	2.75	61,985	35,953	26,032	4,533	8,008	2.08
2011	319,177	212,878	106,299	23,029	25,087	2.21	84,328	35,220	49,108	4,799	9,263	3.49
2012	340,098	221,876	118,222	25,174	27,630	2.24	73,557	35,309	38,248	4,708	8,872	2.82
2013	348,187	226,997	121,190	18,486	25,941	2.73	72,700	35,940	36,760	5,395	8,700	2.61
2014	347,541	241,136	106,405	21,632	27,575	2.16	71,317	37,698	33,619	4,574	8,536	2.56
2015	348,244	247,984	100,260	15,485	26,532	2.39	66,010	35,785	30,225	5,258	8,342	2.22
2016	371,029	244,571	126,458	16,460	25,780	2.99	60,047	33,802	26,245	5,533	8,063	1.93
2017	368,956	251,750	117,206	14,032	25,553	2.96	65,689	37,871	27,818	5,486	8,124	2.04

Fiscal Year	Sewer Revenue Bonds					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
2010	31,470	26,865	4,605	666	151	5.64
2011	37,772	27,575	10,197	692	125	12.48
2012	42,562	29,632	12,930	692	5,471	2.10
2013	52,944	29,999	22,945	7,465	10,891	1.25
2014	52,098	28,930	23,168	7,753	10,781	1.25
2015	51,288	27,598	23,690	8,056	10,958	1.25
2016	68,412	31,864	36,548	8,405	20,786	1.25
2017	78,337	29,921	48,416	9,010	19,621	1.69

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

¹ Amounts have been calculated in accordance with the provisions set forth in the debt covenants. Total operating expenses exclusive of depreciation. Pledged revenue includes applicable cash set aside in a rate stabilization account in accordance with applicable bond covenants.

The City of Riverside does not have any pledged revenue related to Governmental Activities.

Table 20
City of Riverside
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year	Population ¹	Personal Income ² (in thousands)	Per Capita Personal Income ²	Unemployment Rate ³
2007	291,814	6,514,489	22,324	6.1
2008	296,038	6,665,142	22,514	8.6
2009	300,769	6,592,294	21,918	13.7
2010	304,051	6,623,143	21,783	14.8
2011	308,511	6,811,923	22,080	13.7
2012	311,955	6,923,217	22,193	9.7
2013	314,034	6,909,376	22,002	8.4
2014	314,221	6,857,559	21,824	7.9
2015	324,696	6,953,323	21,414	6.4
2016	326,792	7,139,080	21,845	5.8

Sources:

¹ California State Department of Finance.

² Demographic Estimates for 2005-2009 are based on the last available Census. Projections are developed by incorporating all of the prior census data released to date. Demographic Data is totaled from Census Block Groups that overlap the City's boundaries. Demographic Estimates for 2010 and later are per the US Census Bureau, most recent American Community Survey.

³ State of California Employment Development Department.

Table 21
City of Riverside
Principal Employers
Current Year and Nine Years Ago

Employer	2017			2008		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
County of Riverside	11,865	1	8.1%			
University of California	8,686	2	6.0%	7,127	1	4.6%
Riverside Unified School District	4,000	3	2.7%	4,200	2	2.7%
Kaiser	3,484	4	2.4%	3,900	3	2.5%
City of Riverside	2,429	5	1.7%	2,749	4	1.8%
California Baptist University	2,285	6	1.6%			
Riverside Community Hospital	2,200	7	1.5%	1,600	8	1.0%
Alvord Unified School District	1,800	8	1.2%	2,000	5	1.3%
UTC Aerospace Systems	1,200	9	0.8%			
Parkview Community Hospital	897	10	0.6%	915	9	0.6%
Riverside Community College District				2,000	6	1.3%
Fleetwood Enterprises				1,963	7	1.3%
Riverside Medical Clinic				750	10	0.5%
Total	<u>38,846</u>		<u>26.6%</u>	<u>27,204</u>		<u>17.5%</u>

Source: City of Riverside, Finance Department

Table 22
City of Riverside
Full-Time Equivalent City Government Employees by Function
Last Ten Fiscal Years

Function	2008	2009	2010	2011	2012	2013	2014²	2015	2016	2017
General government	436.35	439.10	433.40	431.40	440.40	413.90	356.25	361.25	394.24	417.55
Public safety (sworn and non-sworn personnel)										
Police ¹	637.33	591.93	589.93	589.93	599.93	596.75	551.75	553.75	554.75	512.00
Fire	254.21	254.21	255.46	255.46	255.46	255.46	255.00	255.00	251.00	239.00
Highways and streets	318.35	369.65	349.50	348.11	357.11	362.11	333.48	308.00	308.00	272.00
Sanitation	64.29	58.60	59.00	56.00	56.00	57.00	59.00	57.00	59.00	59.00
Culture and recreation	339.52	340.71	328.07	328.07	341.22	351.48	269.98	274.45	286.75	276.23
Airport	7.00	7.00	7.00	9.50	9.50	9.50	6.00	6.00	6.00	7.00
Water	167.00	167.00	177.65	180.15	181.15	181.15	182.15	181.15	181.15	174.15
Electric	404.60	408.10	419.45	448.50	452.50	459.50	462.50	464.50	466.50	471.75
Total	2,628.65	2,636.30	2,619.46	2,647.12	2,693.27	2,686.85	2,476.11	2,461.10	2,507.39	2,428.68

¹ In fiscal year 2009 the Crossing Guards program (46.40 FTEs) was moved from the Police Department to the Public Works Department (highways and streets).

² In fiscal year 2013/14 the City Council deleted a number of long-term unfunded positions.

Source: City of Riverside, Finance Department

Table 23
City of Riverside
Operating Indicators by Function
Last Ten Fiscal Years

Function/Program	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Police										
Arrests	9,367	10,150	8,690	8,118	7,736	8,362	9,321	10,310	9,242	8,358
Fire										
Number of calls answered	27,429	26,397	26,484	27,322	27,637	29,988	30,668	32,943	35,905	36,150
Inspections	10,812	7,638	7,234	6,505	10,074	10,151	12,476	8,770	6,636	6,482
Public works:										
Street resurfacing (miles)	26.27	18.90	20.00	21.25	18.43	16.50	35.38	38.75	39.01	27.09
Parks and recreation										
Number of recreation classes	22,146	21,884	27,762	37,303	43,318	41,364	45,707	43,007	53,907	53,308
Number of facility rentals	35,076	36,822	34,565	42,638	43,288	43,358	46,432	44,363	47,772	48,097
Water										
Number of accounts	63,494	64,062	64,231	64,349	64,367	64,591	64,829	65,102	65,094	65,428
Annual consumption (ccf)	30,583,266	29,721,236	26,687,271	25,902,439	27,062,142	28,186,178	28,887,304	26,007,490	22,529,463	25,340,729
Electric										
Number of accounts	106,015	106,385	106,335	106,855	107,321	107,525	108,358	108,388	108,776	109,274
Annual consumption (kwh)	2,526	2,282	2,089	2,016	2,103	2,193	2,152	2,167	2,170	2,197
Sewer:										
New connections	16,412	18,765	16,971	17,746	18,166	17,607	17,274	17,553	17,669	17,654
Average daily sewage treatment (millions of gallons)	32.10	33.00	33.29	30.06	29.84	29.57	28.49	27.15	26.35	27.19

¹ Amounts expressed in millions

N/A - not available

Source: City of Riverside, various departments

Table 24
City of Riverside
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Public Safety										
Police										
Stations	3	3	3	3	3	3	3	3	3	3
Substations	4	5	4	4	4	4	4	4	4	5
Helicopters	4	4	4	4	4	4	3	3	3	3
Fire										
Stations	14	14	14	14	14	14	14	14	14	14
Active apparatus	30	30	30	26	27	28	28	31	33	32
Reserve apparatus	6	7	7	9	9	11	11	8	9	9
Training facilities	1	1	1	1	1	1	1	1	1	1
Highways and streets										
Streets (miles)	864.68	866.89	867.96	868.39	868.70	868.89	871.19	872.16	872.22	872.01
Streetlights	29,312	29,675	29,757	29,868	29,933	29,949	29,968	29,986	30,427	30,467
Signalized intersections	363	365	362	362	365	365	367	386	381	382
Culture and recreation										
Parks acreage	2,773.00	2,773.00	2,773.00	2,811.00	2,811.00	2,891.00	2,911.80	2,926.80	2,983.00	2,983.00
Community centers	11	11	11	11	11	11	11	11	11	11
Playgrounds	38	41	41	41	41	43	44	44	46	46
Swimming pools	7	7	7	7	7	7	7	7	7	7
Softball & baseball diamonds	44	44	44	49	51	54	54	54	54	54
Library branches	6	7	7	8	8	8	8	8	8	8
Museum exhibit-fixed	8	6	5	8	5	3	3	4	5	5
Museum exhibit-special	5	2	2	2	1	4	4	5	6	6
Water										
Fire hydrants	7,381	7,523	7,593	7,632	7,682	7,726	7,754	7,758	7,908	7,952
Sewer										
Sanitary sewers (miles)	794	794	820	823	829	829	829	820	829	827
Electric										
Miles of overhead distribution system	523.5	522.0	519.0	517.0	515.0	513.0	513.0	513.0	513.0	513.0
Miles of underground system	741.6	769.0	782.0	791.0	804.0	810.0	814.0	815.0	817.0	826.0

Source: City of Riverside, various departments