

**Statistical Section
(Unaudited)**

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

Table 1
City of Riverside
Net Position by Component
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012 ¹	2013	2014
Governmental activities										
Net investment in capital assets	\$ 515,354	\$ 622,336	\$ 712,801	\$ 850,740	\$ 950,496	\$ 976,614	\$ 1,019,892	\$ 1,076,485	\$ 1,083,485	\$ 1,106,384
Restricted	154,957	158,038	107,982	102,677	98,903	108,932	80,820	86,325	80,712	96,587
Unrestricted	(46,419)	(51,261)	(34,245)	(31,429)	(41,861)	(80,947)	(90,159)	23,145	17,989	(2,049)
Total governmental activities net position	\$ 623,892	\$ 729,113	\$ 786,538	\$ 921,988	\$ 1,007,538	\$ 1,004,599	\$ 1,010,553	\$ 1,185,955	\$ 1,182,186	\$ 1,200,922
Business-type activities										
Net investment in capital assets	\$ 402,377	\$ 425,285	\$ 520,059	\$ 601,999	\$ 659,904	\$ 660,619	\$ 654,974	\$ 666,919	\$ 609,691	\$ 616,844
Restricted	54,540	71,386	57,613	43,341	38,621	59,863	56,397	54,923	69,068	68,507
Unrestricted	229,462	250,041	242,966	225,281	207,405	219,720	256,038	285,062	330,833	359,698
Total business-type activities net position	\$ 686,379	\$ 746,712	\$ 820,638	\$ 870,621	\$ 905,930	\$ 940,202	\$ 967,409	\$ 1,006,904	\$ 1,009,592	\$ 1,045,049
Primary government										
Net investment in capital assets	\$ 917,731	\$ 1,047,621	\$ 1,232,860	\$ 1,452,739	\$ 1,610,400	\$ 1,637,233	\$ 1,674,866	\$ 1,743,404	\$ 1,693,176	\$ 1,723,228
Restricted	209,497	229,424	165,595	146,018	137,524	168,795	137,217	141,248	149,780	165,094
Unrestricted	183,043	198,780	208,721	193,852	165,544	138,773	165,879	308,207	348,822	357,649
Total primary government net position	\$ 1,310,271	\$ 1,475,825	\$ 1,607,176	\$ 1,792,609	\$ 1,913,468	\$ 1,944,801	\$ 1,977,962	\$ 2,192,859	\$ 2,191,778	\$ 2,245,971

¹ The increase in total governmental activities net position (and related unrestricted net position) is primarily due to the dissolution of the Redevelopment Agency.

Table 2
City of Riverside
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 1 of 2

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Expenses										
Governmental activities:										
General government	\$ 58,460	\$ 74,458	\$ 105,486	\$ 113,897	\$ 71,391	\$ 85,110	\$ 72,606	\$ 48,731	\$ 54,808	\$ 42,664
Public safety	110,969	120,470	114,312	122,783	142,353	137,338	139,364	148,605	147,652	149,555
Highways and streets	20,364	20,757	22,556	26,986	29,700	31,492	32,131	35,342	35,072	36,564
Culture and recreation	26,353	32,602	28,016	31,659	29,423	44,319	50,017	54,594	40,077	42,252
Interest on long-term debt	15,885	16,358	26,378	34,075	34,361	32,049	33,638	25,087	16,627	17,741
Total governmental activities expenses	232,031	264,645	296,748	329,400	307,228	330,308	327,756	312,359	294,236	288,776
Business-type activities:										
Electric	200,030	226,186	232,346	271,412	269,209	256,860	275,922	288,799	292,175	304,416
Water	36,709	39,486	42,108	47,570	53,931	55,402	56,390	56,715	58,768	60,030
Sewer	26,108	27,299	29,510	31,209	34,853	41,248	42,276	43,702	43,945	40,385
Refuse	12,841	14,546	16,490	18,430	18,425	20,527	20,046	19,979	20,581	20,831
Airport	1,185	1,004	1,201	1,418	1,734	2,206	2,320	2,646	2,029	1,662
Transportation	2,557	2,917	2,831	3,190	3,194	3,368	3,493	3,667	3,745	4,067
Public parking	824	2,701	3,762	4,093	5,095	4,024	4,401	4,984	5,051	4,610
Total business-type activities expenses	280,254	314,139	328,248	377,322	386,441	383,635	404,848	420,492	426,294	436,001
Total primary government expenses	\$ 512,285	\$ 578,784	\$ 624,996	\$ 706,722	\$ 693,669	\$ 713,943	\$ 732,604	\$ 732,851	\$ 720,530	\$ 724,777
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 25,995	\$ 24,683	\$ 10,245	\$ 23,969	\$ 13,691	\$ 12,933	\$ 14,241	\$ 14,662	\$ 13,338	\$ 13,775
Public safety	6,982	5,845	12,410	9,924	8,414	8,177	8,075	7,837	7,793	7,444
Highways and streets	23,108	25,412	30,563	19,695	14,391	17,847	16,985	16,532	15,825	17,487
Culture and recreation	7,002	7,716	8,302	4,370	3,168	2,367	3,180	4,622	5,237	7,406
Operating grants and contributions	16,140	13,150	12,101	15,024	23,313	32,853	21,127	31,581	21,485	14,341
Capital grants and contributions	5,292	18,618	10,557	115,982	69,745	23,395	38,138	54,476	32,202	48,433
Total governmental activities program revenues	84,519	95,424	84,178	188,964	132,722	97,572	101,746	129,710	95,880	108,886
Business-type activities:										
Charges for services:										
Electric	252,322	259,572	278,888	305,299	314,164	309,910	313,703	333,029	347,933	344,037
Water	34,002	37,613	47,080	49,855	54,923	57,534	62,084	65,206	68,489	68,691
Sewer	21,967	21,510	24,057	22,525	23,247	27,342	32,769	37,747	43,772	46,162
Refuse	14,492	15,160	15,833	16,289	18,394	18,712	19,134	19,588	20,829	20,677
Airport	1,088	1,162	1,263	1,423	1,232	1,315	1,342	1,524	1,396	1,100
Transportation	200	238	302	313	336	328	344	352	344	413
Public parking	2,961	2,837	3,431	3,717	4,332	4,876	5,205	4,803	4,777	4,382
Operating grants and contributions	2,261	2,704	1,939	3,308	1,929	2,487	2,159	2,738	2,718	2,524
Capital grants and contributions	32,317	29,293	40,066	29,215	17,288	6,838	7,337	21,164	11,734	11,486
Total business-type activities program revenues	361,610	370,089	412,859	431,944	435,845	429,342	444,077	486,151	501,992	499,472
Total primary government program revenues	\$ 446,129	\$ 465,513	\$ 497,037	\$ 620,908	\$ 568,567	\$ 526,914	\$ 545,823	\$ 615,861	\$ 597,872	\$ 608,358

(continued)

Table 2
City of Riverside
Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands) Page 2 of 2

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012 ¹	2013 ²	2014
Net Revenues (Expense)										
Governmental activities	\$ (147,512)	\$ (169,221)	\$ (212,570)	\$ (140,436)	\$ (174,506)	\$ (232,736)	\$ (226,010)	\$ (182,649)	\$ (198,356)	\$ (179,890)
Business-type activities	81,356	55,950	84,611	54,622	49,404	45,707	39,229	65,659	75,698	63,471
Total primary government net expense	\$ (66,156)	\$ (113,271)	\$ (127,959)	\$ (85,814)	\$ (125,102)	\$ (187,029)	\$ (186,781)	\$ (116,990)	\$ (122,658)	\$ (116,419)
General Revenues and Other Changes in Net Position										
Governmental activities:										
Taxes										
Sales	\$ 53,348	\$ 57,522	\$ 55,666	\$ 50,526	\$ 41,882	\$ 39,645	\$ 44,157	\$ 47,701	\$ 50,222	\$ 55,096
Property	61,553	80,934	106,114	114,176	116,420	104,087	100,802	74,179	52,904	51,323
Utility users	22,133	23,502	25,384	26,267	25,964	25,975	26,691	27,320	28,206	28,092
Franchise	4,481	4,813	5,031	4,972	5,144	4,477	4,937	4,883	4,959	5,046
Transient occupancy	3,828	4,372	3,581	3,795	2,912	2,488	2,731	2,995	3,703	4,189
Intergovernmental, unrestricted	1,795	1,747	1,863	2,074	4,569	1,339	1,285	351	337	263
Unrestricted grants and contributions	15,220	39,653	29,743	-	-	-	-	-	-	-
Investment earnings	7,815	10,150	18,582	25,670	15,941	8,289	7,439	4,440	2,786	2,759
Miscellaneous	5,756	26,173	4,228	9,480	5,137	3,344	9,544	9,273	9,208	5,425
Transfers	14,918	25,576	31,171	32,326	42,087	40,153	34,378	40,679	42,262	46,433
Extraordinary items	-	-	-	-	-	-	-	149,617	-	-
Total governmental activities	190,847	274,442	281,363	269,286	260,056	229,797	231,964	361,438	194,587	198,626
Business-type activities:										
Investment income	7,548	11,259	16,988	22,756	23,402	21,271	17,548	11,405	4,744	8,005
Miscellaneous	7,362	18,700	3,498	4,931	4,590	7,447	4,808	3,110	5,767	10,414
Special item	(3,014)	-	-	-	-	-	-	-	-	-
Transfers	(14,918)	(25,576)	(31,171)	(32,326)	(42,087)	(40,153)	(34,378)	(40,679)	(42,262)	(46,433)
Extraordinary items	-	-	-	-	-	-	-	-	(41,259)	-
Total business-type activities	(3,022)	4,383	(10,685)	(4,639)	(14,095)	(11,435)	(12,022)	(26,164)	(73,010)	(28,014)
Total primary government	187,825	278,825	270,678	264,647	245,961	218,362	219,942	335,274	121,577	170,612
Change in Net Position										
Governmental activities	\$ 43,335	\$ 105,221	\$ 68,793	\$ 128,850	\$ 85,550	\$ (2,939)	\$ 5,954	\$ 178,789	\$ (3,769)	\$ 18,736
Business-type activities	78,334	60,333	73,926	49,983	35,309	34,272	27,207	39,495	2,688	35,457
Total primary government	\$ 121,669	\$ 165,554	\$ 142,719	\$ 178,833	\$ 120,859	\$ 31,333	\$ 33,161	\$ 218,284	\$ (1,081)	\$ 54,193

¹ The increase in total governmental activities net position is primarily due to the dissolution of the Redevelopment Agency.

² The decrease in total business-type activities net position is primarily due to the power plant closure.

Table 3
City of Riverside
Fund Balances of Governmental Funds
Last Four Fiscal Years
(modified accrual basis of accounting, in thousands)

	2011	2012 ^{1,2}	2013	2014
General fund				
Nonspendable	\$ 26,646	\$ 25,720	\$ 26,421	\$ 24,419
Restricted	82,249	2,803	2,196	2,204
Assigned	15,589	6,380	10,711	14,505
Unassigned	36,359	39,347	37,763	37,732
Total general fund	<u>\$ 160,843</u>	<u>\$ 74,250</u>	<u>\$ 77,091</u>	<u>\$ 78,860</u>
All other governmental funds				
Nonspendable	\$ 1,626	\$ 1,539	\$ 1,441	\$ 1,460
Restricted for:				
Housing and redevelopment	96,571	26,911	26,410	26,223
Debt service	56,526	29,080	25,884	26,177
Transportation and public works	26,459	31,075	16,487	54,876
Other purposes	5,073	1,401	2,003	2,054
Unassigned	-	-	-	(1,733)
Total all other governmental funds	<u>\$ 186,255</u>	<u>\$ 90,006</u>	<u>\$ 72,225</u>	<u>\$ 109,057</u>

¹ The decrease in fund balance of the General Fund primarily relates to the transfer of land held for resale (in the amount of \$76.3 million) to the Redevelopment Agency Capital Projects Fund, which had been transferred to the General Fund during the fiscal year ended June 30, 2011.

² The decrease in fund balance of all other governmental funds relates to the dissolution of the Redevelopment Agency.

The City of Riverside implemented GASB 54 in the fiscal year ended June 30, 2011. The City has elected to show four years of data for this schedule.

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 1 of 2

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Revenues:										
Taxes	\$ 142,056	\$ 170,638	\$ 191,131	\$ 200,438	\$ 192,322	\$ 177,255	\$ 179,318	\$ 156,593	\$ 139,994	\$ 143,748
Licenses and permits	14,389	16,351	12,984	10,027	7,368	6,899	7,657	9,292	10,173	9,244
Intergovernmental	42,568	55,178	47,934	79,423	86,873	60,550	61,082	66,618	50,734	59,348
Charges for services	11,299	11,538	11,914	11,325	9,099	9,570	10,720	11,774	12,062	15,734
Fines and forfeitures	2,006	2,098	2,778	4,573	6,213	7,512	8,928	6,293	6,234	7,283
Special assessments	6,272	6,247	6,170	5,245	5,431	5,464	6,014	6,276	6,669	6,272
Use of money and property	10,915	14,324	22,587	27,970	18,620	11,173	10,173	8,095	3,878	4,315
Miscellaneous	9,996	8,502	6,164	12,796	7,596	7,082	16,605	10,611	14,933	6,957
Total revenues	\$ 239,501	\$ 284,876	\$ 301,662	\$ 351,797	\$ 333,522	\$ 285,505	\$ 300,497	\$ 275,552	\$ 244,677	\$ 252,901
Expenditures:										
General government	\$ 21,800	\$ 25,193	\$ 39,093	\$ 26,177	\$ 25,995	\$ 23,835	\$ 26,090	\$ 18,835	\$ 15,713	\$ 13,558
Public safety	117,267	126,007	139,739	151,773	145,802	138,594	140,994	150,878	150,290	151,721
Highways and streets	11,695	11,281	19,722	25,209	18,452	14,987	14,587	16,651	16,294	16,944
Culture and recreation	28,939	31,017	31,039	30,622	26,859	40,373	44,345	57,538	45,356	34,275
Capital outlay	64,127	121,978	149,325	171,952	180,394	131,908	105,689	75,482	73,581	72,365
Debt Service:										
Principal	8,599	9,733	12,045	11,257	44,349	48,078	89,264	83,378	45,006	45,500
Interest	15,025	19,205	21,330	31,239	33,033	31,267	32,611	24,133	15,116	16,787
Debt issuance costs	1,538	-	2,551	697	259	231	174	169	581	843
Payment for advance refunding	-	-	-	-	-	-	-	-	3,521	-
Total expenditures	\$ 268,990	\$ 344,414	\$ 414,844	\$ 448,926	\$ 475,143	\$ 429,273	\$ 453,754	\$ 427,064	\$ 365,458	\$ 351,993
Excess of revenues over (under) expenditures	\$ (29,489)	\$ (59,538)	\$ (113,182)	\$ (97,129)	\$ (141,621)	\$ (143,768)	\$ (153,257)	\$ (151,512)	\$ (120,781)	\$ (99,092)

(continued)

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands) Page 2 of 2

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Other financing sources (uses):										
Transfers in	\$ 49,944	\$ 59,545	\$ 84,306	\$ 62,841	\$ 100,797	\$ 88,303	\$ 214,631	\$ 196,859	\$ 56,572	\$ 58,469
Transfers out	(35,026)	(33,969)	(53,135)	(30,515)	(58,710)	(48,150)	(180,280)	(156,305)	(14,178)	(15,369)
Issuance of long term debt	85,691	20,969	299,645	164,408	30,425	51,821	104,875	34,940	99,753	87,037
Capital lease financings	-	-	-	-	-	3,116	2,000	-	7,203	6,625
Sales of capital assets	6,230	1,281	541	8,931	(5,798)	529	(1,629)	156	82	931
Payments to refunded bond agent	(9,167)	-	-	(148,975)	-	-	-	-	(43,591)	-
Total other financing sources (uses)	97,672	47,826	331,357	56,690	66,714	95,619	139,597	75,650	105,841	137,693
Special item - pension contribution	(32,141)	-	-	-	-	-	-	-	-	-
Extraordinary items:										
Dissolution of Riverside Redevelopment Agency:										
Transfer of assets and liabilities to										
Successor Agency	-	-	-	-	-	-	-	(130,174)	-	-
Transfer of assets from Successor Agency	-	-	-	-	-	-	-	28,121	-	-
Assumption of obligation	-	-	-	-	-	-	-	(4,927)	-	-
Total extraordinary items	-	-	-	-	-	-	-	(106,980)	-	-
Net change in fund balances	\$ 36,042	\$ (11,712)	\$ 218,175	\$ (40,439)	\$ (74,907)	\$ (48,149)	\$ (13,660)	\$ (182,842)	\$ (14,940)	\$ 38,601
Debt service as a percentage of noncapital expenditures	15.301%	13.777%	14.011%	16.947%	26.058%	23.211%	32.757%	32.507%	21.039%	21.803%
				(1)	(2)		(3)	(4)		

- (1) Increase in debt service related to the issuance of the 2007 Redevelopment Agency Tax Allocation Bonds and 2008 Riverside Renaissance Certificates of Participation.
(2) Increase relates to \$30 million refinancing of 2005B pension bonds that took place in May 2008, which became due in-full in June 2009. The \$30 million Pension Bond Anticipation Notes have been paid in-full and immediately re-issued each year in 2009, 2010, 2011, 2012, 2013 and 2014.
(3) Increase in debt service related to one-time early redemption of \$31.7 million of 2011 Redevelopment Tax Allocation Bonds and \$9.1 million of loan proceeds that were drawn-down during the year and re-paid within the year.
(4) Includes one-time early redemption of \$33.3 million of 2011 Redevelopment Tax Allocation Bonds.

Table 5
City of Riverside
Business-Type Activities Electricity Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Residential Sales	Commercial Sales	Industrial Sales	Wholesale Sales	Other Sales	Transmission Revenue	Other Operating Revenue	Total Revenues
2005	\$ 79,786	\$ 59,998	\$ 59,157	\$ 15,249	\$ 6,337	\$ 20,213	\$ 12,697	\$ 253,437
2006	85,243	53,773	71,084	11,952	7,139	20,043	9,183	258,417
2007	94,426	55,421	83,698	9,913	5,713	20,097	9,536	278,804
2008	99,981	60,768	92,697	14,805	5,425	19,211	12,405	305,292
2009	105,525	65,532	97,100	4,674	5,684	18,673	12,250	309,438
2010	107,301	65,091	97,458	1,466	5,639	21,100	11,855	309,910
2011	107,792	64,039	102,067	124	5,529	22,091	12,061	313,703
2012	110,471	66,047	107,455	50	5,614	30,735	12,657	333,029
2013	118,173	66,632	110,680	638	5,712	32,688	13,410	347,933
2014	111,880	67,063	111,260	115	5,600	32,630	15,489	344,037

Table 6
City of Riverside
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)

(in thousands)

Fiscal Year	Sales Tax	Property Tax¹	Utility Users Tax	Franchise Tax	Transient Occupancy Tax	Total Taxes
2005	53,348	61,553	22,133	4,481	1,795	143,310
2006	57,522	80,934	23,502	4,813	4,372	171,143
2007	55,666	101,469	25,384	5,031	3,581	191,131
2008	50,526	114,176	26,267	4,972	3,795	199,736
2009	41,882	116,420	25,964	5,144	2,912	192,322
2010	39,645	104,087	25,975	4,477	2,488	176,672
2011	44,157	100,802	26,691	4,937	2,731	179,318
2012	47,701	74,179	27,320	4,883	2,995	157,078
2013	50,222	52,904	28,206	4,959	3,703	139,994
2014	55,096	51,323	28,092	5,046	4,189	143,746

¹ Decrease in property taxes in fiscal years 2012 and 2013 relates to the dissolution of the Redevelopment Agency. Upon the dissolution of the Redevelopment Agency on February 1, 2012, property taxes received by the Successor Agency are reported in a private-purpose trust fund and therefore are excluded from the activities of the primary government.

Table 7
City of Riverside
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	City				Dissolved Redevelopment Agency ¹				Total Direct Tax Rate ²
	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	
2005	15,540,982	951,211	(2,751,844)	13,740,349	1,775,655	158,148	(33,654)	1,900,149	0.266
2006	17,557,341	1,058,995	(4,002,177)	14,614,159	2,914,600	210,025	(51,992)	3,072,633	0.309
2007	20,672,126	1,140,891	(5,417,388)	16,395,629	4,145,700	410,625	(93,261)	4,463,064	0.304
2008	23,618,776	1,291,972	(6,960,666)	17,950,082	5,509,441	553,124	(138,490)	5,924,075	0.334
2009	24,428,633	1,330,053	(7,515,667)	18,243,019	5,998,768	581,943	(224,025)	6,356,686	0.343
2010	22,644,262	1,299,353	(7,103,040)	16,840,575	5,598,484	564,825	(266,257)	5,897,052	0.349
2011	22,056,793	1,260,923	(6,920,720)	16,396,996	5,396,219	544,906	(268,323)	5,672,802	0.347
2012	22,031,328	1,264,151	(6,952,649)	16,342,830	5,395,632	572,153	(270,313)	5,697,472	0.348
2013	22,313,665	1,244,448	(7,142,401)	16,415,712	N/A	N/A	N/A	N/A	0.348
2014	23,045,134	1,201,634	(7,394,982)	16,851,786	N/A	N/A	N/A	N/A	0.125

Notes:

In 1978, the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above. Assessed valuations are based on 100 percent of estimated actual value.

¹ In accordance with the timeline set forth in Assembly Bill 1X 26 (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

² Total Direct Rate is the weighted average of all individual direct rates. Beginning in 2013/14, the Direct Rate no longer includes revenue generated from the former redevelopment tax rate areas.

Source: Riverside County Auditor-Controller

Table 8
City of Riverside
Direct and Overlapping Property Tax Rates
(Rate per \$100 of Assessed Valuation)
Last Ten Fiscal Years

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Basic Levy ¹	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Unified School Districts Debt Service ²	0.234	0.220	0.155	0.185	0.291	0.326	0.334	0.363	0.409	0.462
City of Riverside Debt Service	0.011	0.009	0.008	0.006	0.007	0.006	0.006	0.006	0.006	0.007
Eastern Municipal Water Improvement District	0.023	0.010	0.009	0.008	-	-	-	-	-	-
Metropolitan Water District Original Area	0.006	0.005	0.005	0.005	0.004	0.004	0.004	0.004	0.004	0.004
Riverside City Community College Debt Service	0.018	0.018	0.018	0.013	0.013	0.012	0.015	0.017	0.017	0.018
Rubidoux Community Service Debt Service	0.003	-	-	-	-	-	-	-	-	-
Total Direct & Overlapping³ Tax Rates	1.295	1.262	1.195	1.217	1.315	1.348	1.359	1.390	1.436	1.491
City's Share of 1% Levy Per Prop 13⁴	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145	0.145
General Obligation Debt Rate	0.011	0.009	0.009	0.006	0.007	0.006	0.006	0.006	0.006	0.007
Redevelopment Rate^{5,7}	1.006	1.005	1.005	1.005	1.004	1.004	1.004	1.004	-	-
Total Direct Rate⁶	0.266	0.309	0.304	0.334	0.343	0.349	0.347	0.348	0.348	0.125

¹ In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of the various intergovernmental overlapping debt.

² Includes: Alvard Unified School District, Corona Norco Unified School District, Jurupa Unified School District, Moreno Valley Unified School District, Riverside Unified School District and Val Verde Unified School District.

³ Overlapping rates are those of local and county governments that apply to property owners within the City. Not all overlapping rates apply to all city property owners.

⁴ City's share of 1% levy is based on the City's share of the general fund tax rate area with the largest net taxable value within the city. ERAF general fund tax shifts may not be included in tax ratio figures.

⁵ RDA rate is based on the largest RDA tax rate area (TRA) and includes only rate(s) from indebtedness adopted prior to 1989 per California State statute. RDA direct and overlapping rates are applied only to the incremental property values. The approval of ABX1 26 eliminated Redevelopment from the State of California for the fiscal year 2012/13 and years thereafter.

⁶ Total Direct Rate is the weighted average of all individual direct rates. Beginning in 2013/14, the Direct Rate no longer includes revenue generated from the former redevelopment tax rate areas.

⁷ In accordance with the timeline set forth in Assembly Bill X1 26 (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012.

Source: Riverside County Assessor 2004/05 - 2013/14 Tax Rate Table.

**Table 9
City of Riverside
Principal Property Taxpayers
Current Year and Nine Years Ago**

(in thousands)

Property Owner	2014			2005		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Tyler Mall	\$ 194,241	1	0.8%	\$ 141,698	1	0.9%
La Sierra University	136,505	2	0.6%			
Riverside Healthcare System	110,756	3	0.5%	52,395	6	0.3%
Rohr Inc	108,703	4	0.5%	49,989	7	0.3%
Cole ID	93,330	5	0.4%			
State Street Bank & Trust Co of Calif	91,636	6	0.4%	101,260	2	0.6%
Vestar Riverside Plaza	84,860	7	0.4%			
Corona Pointe Apartments	77,450	8	0.3%			
7450 Northrop Drive Apartments	73,297	9	0.3%			
Canyon Springs Marketplace Corp	70,030	10	0.3%			
BRE Properties				91,589	3	0.6%
California State Teachers Retirement				55,391	4	0.4%
Charter Comm Entertainment II				54,931	5	0.4%
Bottling Group				49,168	8	0.3%
Press Enterprise Company				44,912	9	0.3%
Mission Grove Park Apartments				44,270	10	0.3%
Totals	<u>\$ 1,040,808</u>		<u>4.5%</u>	<u>\$ 685,603</u>		<u>4.4%</u>

Notes:

The amounts shown above include assessed value data for both the City and the Successor Agency.

Source: Riverside County Assessor 2013/14 and 2004/05 Combined Tax Rolls

Table 10
City of Riverside
Property Tax Levies and Collections
Last Ten Fiscal Years

(in thousands)

Fiscal Year Ended June 30	Taxes Levied for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections To Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2005	36,825	36,332	98.66%	493	36,825	100.00%
2006	52,532	51,815	98.64%	717	52,532	100.00%
2007	69,246	67,046	96.82%	2,200	69,246	100.00%
2008	83,996	82,345	98.03%	1,651	83,996	100.00%
2009	86,251	84,134	97.55%	2,117	86,251	100.00%
2010	77,228	74,491	96.46%	2,737	77,228	100.00%
2011	74,608	72,327	96.94%	2,281	74,608	100.00%
2012	41,020	40,340	98.34%	680	41,020	100.00%
2013	43,333	42,447	97.96%	886	43,333	100.00%
2014	45,138	44,684	98.99%	-	44,684	98.99%

Note:

The table reflects amounts related to the City. In addition, it includes amounts related to the Redevelopment Agency through dissolution (1/31/12). The amounts collected by the Redevelopment Agency include monies that were passed-through to other agencies. Current tax levies are the original charge as provided by the County of Riverside. Current tax collections do not include supplemental taxes, aircraft taxes or other property taxes.

The City adopted the Teeter plan available with the County of Riverside effective Fiscal year 2014. Under the Teeter plan the County of Riverside has responsibility for the collection of delinquent taxes and the City receives 100% of the levy.

Table 11
City of Riverside
Electricity Sold by Type of Customer
Last Ten Fiscal Years

(in millions of kilowatt-hours)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Type of Customer:										
Residential	675	696	748	734	733	701	666	688	726	700
Commercial	530	474	456	441	433	406	400	413	419	421
Industrial	707	810	924	960	946	906	912	969	1,003	997
Wholesale sales	470	287	295	357	137	44	7	2	14	4
Other	50	58	39	34	33	32	31	31	31	30
Total	2,432	2,325	2,462	2,526	2,282	2,089	2,016	2,103	2,193	2,152
Total direct rate										
Monthly Base Rate ¹	3.36	3.36	5.00	11.35	13.06	18.06	18.06	18.06	18.06	18.06

¹ Monthly Base Rate includes a Reliability Charge of \$5.00 (small residence 100 amp) implemented in January 2008. In January 2010 the Reliability Charge increased to \$10.00 (small residence 100 amp).

Source: Riverside Public Utilities, Finance Services

**Table 12
City of Riverside
Electricity Rates
Last Ten Fiscal Years
(Average Rate in Dollars per Kilowatt-Hour)**

Fiscal Year Ended June 30	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Other</u>
2005	0.11813	0.11321	0.08369	0.12768
2006	0.12222	0.11330	0.08798	0.12373
2007	0.12621	0.12164	0.09059	0.14493
2008	0.13613	0.13781	0.09658	0.16099
2009	0.14389	0.15122	0.10271	0.17169
2010	0.15307	0.16014	0.10756	0.17876
2011	0.16173	0.16001	0.11194	0.18089
2012	0.16068	0.15991	0.11088	0.17938
2013	0.16274	0.15913	0.11030	0.18375
2014	0.15995	0.15936	0.11156	0.18513

Source: Riverside Public Utilities, Finance Services

Table 13
City of Riverside
Top 10 Electricity Customers
Current Year and Nine Years Ago

Electricity Customer	2014		2005	
	Electricity Charges	Percent of Total Electric Revenues	Electricity Charges	Percent of Total Electric Revenues
Local University	\$10,947,884	3.70%	N/A	N/A
Local Government	8,335,217	2.82%	N/A	N/A
Local Government	7,386,521	2.50%	N/A	N/A
Local School District	4,189,035	1.42%	N/A	N/A
Corporation	3,677,670	1.24%	N/A	N/A
Corporation	3,315,738	1.12%	N/A	N/A
Corporation	2,775,346	0.94%	N/A	N/A
Hospital	2,453,555	0.83%	N/A	N/A
Corporation	2,120,900	0.72%	N/A	N/A
Corporation	2,113,037	0.71%	N/A	N/A
	<u>\$47,314,903</u>	<u>16.00%</u>	<u>N/A</u>	<u>N/A</u>

Retail Sales Per Financial Statements \$295,803,687

N/A - not available

Source: Riverside Public Utilities, Finance Services

Table 14
City of Riverside
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Governmental Activities							
	General Obligation Bonds	Redevelopment Bonds	Revenue Bonds	Assessment Bonds	Pension Obligation Bonds	Certificates of Participation	Capital Leases	Notes/Loans Payable
2005	20,280	144,024	-	-	148,280	57,336	7,431	10,645
2006	19,858	140,195	-	-	146,470	55,571	6,008	10,215
2007	19,331	296,598	-	-	144,450	192,874	4,929	9,759
2008	18,774	292,244	-	-	142,170	200,273	9,391	9,040
2009	18,171	285,743	-	-	139,410	198,268	7,455	8,749
2010	17,533	278,867	-	-	136,050	211,212	6,303	9,291
2011	16,845	305,195	-	-	132,095	207,246	6,670	8,849
2012	16,107	-	-	-	127,480	207,278	5,220	4,000
2013	15,314	-	43,762	-	122,005	158,697	8,424	28,652
2014	14,460	-	42,344	-	115,775	191,446	13,168	47,611

Fiscal Year	Business-Type Activities				Total Primary Government	Percentage of Personal Income ¹	Debt Per Capita ¹
	Revenue Bonds	Notes/Loans Payable	Capital Leases				
2005	419,581	10,459	392		818,428	14.98%	2.91
2006	509,577	9,841	317		898,052	15.47%	3.13
2007	482,929	9,211	253		1,160,334	18.67%	4.01
2008	720,749	8,569	211		1,401,421	21.51%	4.80
2009	670,512	7,915	2,574		1,342,931	20.15%	4.54
2010	968,393	7,249	2,151		1,637,049	24.83%	5.44
2011	1,071,554	76,747	1,720		1,826,921	27.58%	6.01
2012	1,063,853	73,821	1,332		1,499,091	22.01%	4.86
2013	1,031,839	70,798	2,558		1,482,049	21.41%	4.75
2014	1,094,290	36,030	2,266		1,557,390	22.54%	4.96

¹ These ratios are calculated using personal income and population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements and Statistical Table 19.

Table 15
City of Riverside
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

(in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds	Pension Bonds	Certificates of Participation	Tax Allocation Bonds	Total	Percent of Assessed Value ¹	Per Capita²
2005	20,280	148,280	57,336	144,024	369,920	2.69%	1,316
2006	19,858	146,470	55,571	140,195	362,094	2.48%	1,264
2007	19,331	144,450	192,874	296,598	653,253	3.98%	2,260
2008	18,774	142,170	200,273	292,244	653,461	3.64%	2,239
2009	18,171	139,410	198,268	285,743	641,592	3.52%	2,167
2010	17,533	136,050	211,212	278,867	643,662	3.82%	2,140
2011	16,845	132,095	207,246	305,195	661,381	4.03%	2,175
2012	16,107	127,480	207,278	-	350,865	2.15%	1,137
2013	15,314	122,005	158,697	-	296,016	1.80%	949
2014	14,460	115,775	191,446	-	321,681	1.91%	1,024

Notes:

General bonded debt is debt payable with governmental fund resources and general obligation bonds recorded in enterprise funds (which, the City has none.)

¹ Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

² These ratios are calculated using population data for the prior calendar year.

Source: City of Riverside Notes to Financial Statements and Reserve Cash Reconciliation maintained by City Finance Department.

Table 16
City of Riverside
Direct and Overlapping Governmental Activities Debt
As of June 30, 2014

2013-14 Assessed Valuation:	\$ 22,864,558,235
Less Dissolved Redevelopment Agency Incremental Valuation:	<u>6,012,772,332</u>
Adjusted Assessed Valuation:	<u><u>\$ 16,851,785,903</u></u>

	<u>Total Debt</u>	<u>% Applicable</u>	<u>City's Share of Debt¹</u>
Overlapping debt repaid with property taxes²			
Metropolitan Water District	\$ 1,322,750	1.059%	\$ 1,400,792
Riverside City Community College District	227,729,565	29.816	67,899,847
Alvord Unified School District	227,560,233	71.179	161,975,098
Riverside Unified School District	139,315,000	87.040	121,259,776
Corona-Norco Unified School District	260,100,000	0.001	2,601
Jurupa Unified School District	46,700,000	0.002	934
Moreno Valley Unified School District	36,708,522	11.159	4,096,304
Alvord Unified School District Community District No.2006-1	7,960,000	82.333	6,553,707
Riverside Unified School District Community Facilities Districts	89,052,000	89.479-100.	88,906,388
City of Riverside Community Facilities Districts	15,210,000	100.	15,210,000
City of Riverside 1915 Act Bonds	26,755,000	100.	<u>26,755,000</u>
Total overlapping debt repaid with property taxes			<u>\$ 494,060,447</u>

(continued)

**Table 16
City of Riverside
Direct and Overlapping Governmental Activities Debt
As of June 30, 2014**

Other overlapping debt²

Riverside County General Fund Obligations	\$ 718,909,871	11.053%	\$ 79,461,108
Riverside County Pension Obligations	334,515,000	11.053	36,973,943
Riverside County Board of Education Certificates of Participation	2,700,000	11.053	298,431
Alvord Unified School District Certificates of Participation	2,027,061	71.179	1,442,842
Corona-Norco Unified School District Certificates of Participation	29,000,000	0.001	290
Jurupa Unified School District Certificates of Participation	6,450,000	0.002	129
Moreno Valley Unified School District Certificates of Participation	13,279,998	11.159	1,481,915
Riverside Unified School District General Fund Obligations	11,880,000	87.040	10,340,352
			<hr/>
Total other overlapping debt			129,999,010
Less: Riverside County supported obligations			1,116,603
			<hr/>
			128,882,407
			<hr/>
Overlapping tax Increment debt			262,192,206
			<hr/>
Total overlapping debt			885,135,060
			<hr/>
City direct debt			424,804,000
			<hr/>
Combined total direct and overlapping debt			\$ 1,309,939,060
			<hr/>

(1) Debt balances are as of April 1, 2014 (most recent available) for other agency debt, and June 30, 2014 for all City of Riverside direct debt.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue, non-bonded capital lease obligations. Qualified Zone Academy bonds are included based on principal due at maturity.

Ratios to 2013-14 Assessed Valuation:

Total debt repaid with property taxes.....	2.16%
City direct debt (\$424,804,000).....	1.86%
Combined total direct and overlapping debt.....	5.73%

Ratios to Dissolved Redevelopment Incremental Valuation (\$6,012,772,332):

Total overlapping tax Increment debt.....	4.36%
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Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: California Municipal Statistics, Inc., Riverside County Auditor-Controller and City Finance Department.

Table 17
City of Riverside
Legal Debt Margin Information
Last Ten Fiscal Years

(in thousands)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Assessed valuation	\$13,740,349	\$14,614,159	\$16,395,629	\$17,950,082	\$ 18,243,019	\$ 16,840,575	\$ 16,396,996	\$ 16,342,830	\$ 16,415,712	\$ 16,851,786
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	3,435,087	3,653,540	4,098,907	4,487,521	4,560,755	4,210,144	4,099,249	4,085,708	4,103,928	4,212,947
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	515,263	548,031	614,836	673,128	684,113	631,522	614,887	612,856	615,589	631,942
Total net debt applicable to limit:	20,280	19,858	19,331	18,774	18,171	17,533	16,845	16,107	15,314	14,460
Legal debt margin	494,983	528,173	595,505	654,354	665,942	613,989	598,042	596,749	600,275	617,482
Total net debt applicable to the limit as a percentage of debt limit	3.9%	3.6%	3.1%	2.8%	2.7%	2.8%	2.7%	2.6%	2.5%	2.3%

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the State.

Source: City of Riverside, Statistical Table 7 and Notes to Financial Statements.

Table 18
City of Riverside
Pledged-Revenue Coverage
Business Type Activity Debt
Last Ten Fiscal Years

(in thousands)

Fiscal Year	Electric Revenue Bonds						Water Revenue Bonds					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest					Principal	Interest	
2005	262,350	164,159	98,191	14,555	12,143	3.68	45,348	26,436	18,912	4,045	2,591	2.85
2006	265,086	184,421	80,665	15,015	15,245	2.67	66,226	27,028	39,198	3,875	3,790	5.11
2007	289,784	187,700	102,084	18,815	14,200	3.09	55,699	29,461	26,238	4,300	3,454	3.38
2008	314,733	219,680	95,053	19,460	16,790	2.62	67,312	33,827	33,485	4,355	4,275	3.88
2009	320,447	202,904	117,543	20,572	24,941	2.58	60,886	35,639	25,247	4,473	6,728	2.25
2010	320,560	199,040	121,520	21,574	22,572	2.75	61,985	35,953	26,032	4,533	8,008	2.08
2011	319,177	212,878	106,299	23,029	25,087	2.21	84,328	35,220	49,108	4,799	9,263	3.49
2012	340,098	221,876	118,222	25,174	27,630	2.24	73,557	35,309	38,248	4,708	8,872	2.82
2013	348,187	226,997	121,190	18,486	25,941	2.73	72,700	35,940	36,760	5,395	8,700	2.61
2014	347,541	241,136	106,405	21,632	27,575	2.16	71,317	37,698	36,761	4,574	8,536	2.80

Fiscal Year	Sewer Revenue Bonds					
	Pledged Revenue ¹	Less: Operating Expenses ¹	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
2010	31,470	26,865	4,605	666	151	5.64
2011	37,772	27,575	10,197	692	125	12.48
2012	42,562	29,632	12,930	692	5,471	2.10
2013	52,944	29,999	22,945	7,465	10,891	1.25
2014	52,098	28,930	23,168	7,753	10,781	1.25

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

¹ Amounts have been calculated in accordance with the provisions set forth in the debt covenants. Total operating expenses exclusive of depreciation. Pledged revenue includes applicable cash set aside in a rate stabilization account in accordance with applicable bond covenants.

The City of Riverside does not have any pledged revenue related to Governmental Activities.

Table 19
City of Riverside
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year	Population ¹	Personal Income ² (in thousands)	Per Capita Personal Income ²	Unemployment Rate ³
2004	281,192	5,462,823	19,427	6.1
2005	286,572	5,806,339	20,261	5.4
2006	289,045	6,214,628	21,501	5.1
2007	291,814	6,514,489	22,324	6.1
2008	296,038	6,665,142	22,514	8.6
2009	300,769	6,592,294	21,918	13.7
2010	304,051	6,623,143	21,783	14.8
2011	308,511	6,811,923	22,080	13.7
2012	311,955	6,923,217	22,193	9.7
2013	314,034	6,909,376	22,002	8.4

Sources:

¹ California State Department of Finance.

² Demographic Estimates for 2004-2009 are based on the last available Census. Projections are developed by incorporating all of the prior census data released to date. Demographic Data is totaled from Census Block Groups that overlap the City's boundaries. Demographic Estimates for 2010 and later are per the US Census Bureau, most recent American Community Survey.

³ State of California Employment Development Department.

Table 20
City of Riverside
Principal Employers
Current Year and Nine Years Ago

Employer	2014			2005		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
County of Riverside	11,187	1	7.6%	N/A	N/A	N/A
University of California	7,218	2	4.9%	N/A	N/A	N/A
Riverside Unified School District	3,461	3	2.4%	N/A	N/A	N/A
Kaiser	3,156	4	2.1%	N/A	N/A	N/A
City of Riverside	2,476	5	1.7%	N/A	N/A	N/A
Riverside Community Hospital	1,880	6	1.3%	N/A	N/A	N/A
Riverside County Office of Education	1,765	7	1.2%	N/A	N/A	N/A
Alvord Unified School District	1,445	8	1.0%	N/A	N/A	N/A
Parkview Community Hospital	1,350	9	0.9%	N/A	N/A	N/A
Riverside Community College District	1,061	10	0.7%	N/A	N/A	N/A
Total	<u>34,999</u>		<u>23.8%</u>	<u>N/A</u>		<u>N/A</u>

N/A - not available

Source: City of Riverside, Finance Department

Table 21
City of Riverside
Full-Time Equivalent City Government Employees by Function
Last Ten Fiscal Years

Function	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General government	331.88	377.15	412.22	436.35	439.10	433.40	431.40	440.40	413.90	356.25
Public safety (sworn and non-sworn personnel)										
Police ¹	568.83	589.33	618.33	637.33	591.93	589.93	589.93	599.93	596.75	551.75
Fire	221.11	221.73	251.73	254.21	254.21	255.46	255.46	255.46	255.46	255.00
Highways and streets	281.35	262.35	286.35	318.35	369.65	349.50	348.11	357.11	362.11	333.48
Sanitation	48.49	59.49	60.29	64.29	58.60	59.00	56.00	56.00	57.00	59.00
Culture and recreation	300.92	311.45	324.26	339.52	340.71	328.07	328.07	341.22	351.48	269.98
Airport	6.00	6.00	7.00	7.00	7.00	7.00	9.50	9.50	9.50	6.00
Water	130.00	133.00	142.00	167.00	167.00	177.65	180.15	181.15	181.15	182.15
Electric	305.60	337.60	351.35	404.60	408.10	419.45	448.50	452.50	459.50	462.50
Total	2,194.18	2,298.10	2,453.53	2,628.65	2,636.30	2,619.46	2,647.12	2,693.27	2,686.85	2,476.11

¹ In fiscal year 2009 the Crossing Guards program (46.40 FTEs) was moved from the Police Department to the Public Works Department (highways and streets).

² In fiscal year 2013/14 the City Council deleted a number of long-term unfunded positions.

Source: City of Riverside, Finance Department

Table 22
City of Riverside
Operating Indicators by Function
Last Ten Fiscal Years

Function/Program	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Police										
Arrests	11,280	10,093	9,827	9,367	10,150	8,690	8,118	7,736	8,362	9,321
Fire										
Number of calls answered	26,505	26,696	27,458	27,429	26,397	26,484	27,322	27,637	29,988	30,668
Inspections	17,028	19,261	7,261	10,812	7,638	7,234	6,505	10,074	10,151	12,476
Public works:										
Street resurfacing (miles)	102.45	51.26	73.40	26.27	18.90	20.00	21.25	18.43	16.50	35.38
Parks and recreation										
Number of recreation classes	15,195	16,272	19,079	22,146	21,884	27,762	37,303	43,318	41,364	45,707
Number of facility rentals	27,074	27,483	32,980	35,076	36,822	34,565	42,638	43,288	43,358	46,432
Water										
Number of accounts	62,492	62,985	63,431	63,494	64,062	64,231	64,349	64,367	64,591	64,829
Annual consumption (ccf)	27,875,253	28,865,030	32,110,208	30,583,266	29,721,236	26,687,271	25,902,439	27,062,142	28,186,178	28,887,304
Electric										
Number of accounts	103,463	104,294	105,226	106,015	106,385	106,335	106,855	107,321	107,525	108,358
Annual consumption (kwh)	2,432	2,359	2,462	2,526	2,282	2,089	2,016	2,103	2,193	2,152
Sewer:										
New connections	9,621	16,717	15,423	16,412	18,765	16,971	17,746	18,166	17,607	17,274
Average daily sewage treatment (millions of gallons)	38.07	35.91	32.50	32.10	33.00	33.29	30.06	29.84	29.57	28.49

¹ Amounts expressed in millions

N/A - not available

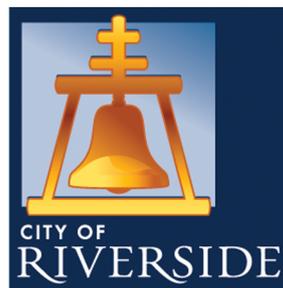
Source: City of Riverside, various departments

Table 23
City of Riverside
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2005	2006	2007 (1)	2008	2009	2010	2011	2012	2013	2014
Public Safety										
Police										
Stations	2	3	3	3	3	3	3	3	3	3
Substations	7	5	4	4	5	4	4	4	4	4
Helicopters	4	4	4	4	4	4	4	4	4	3
Fire										
Stations	13	13	14	14	14	14	14	14	14	14
Active apparatus	30	29	30	30	30	30	26	27	28	28
Reserve apparatus	5	6	6	6	7	7	9	9	11	11
Training facilities	1	1	1	1	1	1	1	1	1	1
Highways and streets										
Streets (miles)	836.00	845.35	852.04	864.68	866.89	867.96	868.39	868.70	868.89	871.19
Streetlights	28,581	28,847	29,028	29,312	29,675	29,757	29,868	29,933	29,949	29,968
Signalized intersections	322	353	358	363	365	362	362	365	365	367
Culture and recreation										
Parks acreage	2,534.00	2,534.00	2,773.00	2,773.00	2,773.00	2,773.00	2,811.00	2,811.00	2,891.00	2,911.80
Community centers	11	11	11	11	11	11	11	11	11	11
Playgrounds	26	27	38	38	41	41	41	41	43	44
Swimming pools	7	6	7	7	7	7	7	7	7	7
Softball & baseball diamonds	35	33	44	44	44	44	49	51	54	54
Library branches	5	6	6	6	7	7	8	8	8	8
Museum exhibit-fixed	8	7	13	8	6	5	8	5	3	3
Museum exhibit-special	1	-	2	5	2	2	2	1	4	4
Water										
Fire hydrants	6,926	7,127	7,187	7,381	7,523	7,593	7,632	7,682	7,726	7,754
Sewer										
Sanitary sewers (miles)	765	775	785	794	794	820	823	829	829	829
Electric										
Miles of overhead distribution system	531.0	527.0	528.0	523.5	522.0	519.0	517.0	515.0	513.0	513.0
Miles of underground system	622.0	663.0	704.0	741.6	769.0	782.0	791.0	804.0	810.0	814.0

Source: City of Riverside, various departments

(1) Museum Fixed Exhibits - In 2007, the Riverside Municipal Museum remodeled a number of the spaces within the museum allowing the museum the opportunity to debut new exhibitions and to display more permanent collections in addition to partnering with others on exhibits that were available that year.



City of Arts & Innovation

**3900 Main Street
Riverside, CA 92522**

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