

## Statistical Section

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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<b>Financial Trends</b> These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.	<b>89</b>
<b>Revenue Capacity</b> These schedules contain information to help the reader assess the factors affecting the City's ability to generate property and sales taxes.	<b>95</b>
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**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

**Table 1**  
**City of Riverside**  
**Net Assets by Component**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**

(in thousands)

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Governmental activities</b>										
Invested in capital assets, net of related debt	\$ 422,886	\$ 465,803	\$ 471,380	\$ 484,784	\$ 515,354	\$ 622,336	\$ 712,801	\$ 850,740	\$ 950,496	\$ 976,614
Restricted	106,320	115,352	106,862	137,126	154,957	158,038	107,982	102,677	98,903	108,932
Unrestricted	(54,406)	(59,893)	(10,227)	(41,353)	(46,419)	(51,261)	(34,245)	(31,429)	(41,861)	(80,947)
Total governmental activities net assets	<u>\$ 474,800</u>	<u>\$ 521,262</u>	<u>\$ 568,015</u>	<u>\$ 580,557</u>	<u>\$ 623,892</u>	<u>\$ 729,113</u>	<u>\$ 786,538</u>	<u>\$ 921,988</u>	<u>\$ 1,007,538</u>	<u>\$ 1,004,599</u>
<b>Business-type activities</b>										
Invested in capital assets, net of related debt	\$ 279,165	\$ 293,936	\$ 323,094	\$ 341,041	\$ 402,377	\$ 425,285	\$ 520,059	\$ 601,999	\$ 659,904	\$ 660,619
Restricted	31,154	38,535	40,869	49,242	54,540	71,386	57,613	43,341	38,621	59,863
Unrestricted	172,344	177,537	181,985	217,762	229,462	250,041	242,966	225,281	207,405	219,720
Total business-type activities net assets	<u>\$ 482,663</u>	<u>\$ 510,008</u>	<u>\$ 545,948</u>	<u>\$ 608,045</u>	<u>\$ 686,379</u>	<u>\$ 746,712</u>	<u>\$ 820,638</u>	<u>\$ 870,621</u>	<u>\$ 905,930</u>	<u>\$ 940,202</u>
<b>Primary government</b>										
Invested in capital assets, net of related debt	\$ 702,051	\$ 759,739	\$ 794,474	\$ 825,825	\$ 917,731	\$ 1,047,621	\$ 1,232,860	\$ 1,452,739	\$ 1,610,400	\$ 1,637,233
Restricted	137,474	153,887	147,731	186,368	209,497	229,424	165,595	146,018	137,524	168,795
Unrestricted	117,938	117,644	171,758	176,409	183,043	198,780	208,721	193,852	165,544	138,773
Total primary government net assets	<u>\$ 957,463</u>	<u>\$ 1,031,270</u>	<u>\$ 1,113,963</u>	<u>\$ 1,188,602</u>	<u>\$ 1,310,271</u>	<u>\$ 1,475,825</u>	<u>\$ 1,607,176</u>	<u>\$ 1,792,609</u>	<u>\$ 1,913,468</u>	<u>\$ 1,944,801</u>

**Table 2**  
**City of Riverside**  
**Changes in Net Assets**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**

(in thousands) Page 1 of 2

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Expenses</b>										
Governmental activities:										
General government	\$ 60,688	\$ 47,245	\$ 59,530	\$ 63,000	\$ 58,460	\$ 74,458	\$ 105,486	\$ 113,897	\$ 102,665	\$ 119,676
Public safety	71,285	80,944	88,969	102,500	110,969	120,470	114,312	122,783	127,350	118,868
Highways and streets	12,277	6,819	15,625	22,017	20,364	20,757	22,556	26,986	18,731	22,036
Culture and Recreation	10,512	29,607	29,236	22,988	26,353	32,602	28,016	31,659	24,121	37,679
Interest on long-term debt	8,083	7,727	7,696	10,996	15,885	16,358	26,378	34,075	34,361	32,049
Total governmental activities expenses	162,845	172,342	201,056	221,501	232,031	264,645	296,748	329,400	307,228	330,308
Business-type activities:										
Electric	251,185	215,131	186,917	196,727	200,030	226,186	232,346	271,412	269,209	256,860
Water	27,460	28,978	29,715	33,921	36,709	39,486	42,108	47,570	53,931	55,402
Sewer	19,463	19,214	20,053	23,273	26,108	27,299	29,510	31,209	34,853	41,248
Refuse	11,069	10,821	11,577	11,510	12,841	14,546	16,490	18,430	18,425	20,527
Airport	892	1,045	1,151	1,088	1,185	1,004	1,201	1,418	1,734	2,206
Transportation	1,580	1,735	2,110	2,286	2,557	2,917	2,831	3,190	3,194	3,368
Public parking	-	-	1,392	1,389	824	2,701	3,762	4,093	5,095	4,024
Total business-type activities expenses	311,649	276,924	252,915	270,194	280,254	314,139	328,248	377,322	386,441	383,635
Total primary government expenses	\$ 474,494	\$ 449,266	\$ 453,971	\$ 491,695	\$ 512,285	\$ 578,784	\$ 624,996	\$ 706,722	\$ 693,669	\$ 713,943
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 27,910	\$ 20,265	\$ 22,675	\$ 26,160	\$ 25,995	\$ 24,683	\$ 10,245	\$ 23,969	\$ 13,691	\$ 12,933
Public safety	6,680	5,855	6,427	6,799	6,982	5,845	12,410	9,924	8,414	8,177
Highways and streets	22,067	18,891	20,867	22,286	23,108	25,412	30,563	19,695	14,391	17,847
Culture and recreation	5,121	4,671	8,304	5,056	7,002	7,716	8,302	4,370	3,168	2,367
Operating grants and contributions	3,490	7,257	12,716	12,935	16,140	13,150	12,101	15,024	23,313	32,853
Capital grants and contributions	617	19,528	2,144	1,136	5,292	18,618	10,557	115,982	69,745	23,395
Total governmental activities program revenues	65,885	76,467	73,133	74,372	84,519	95,424	84,178	188,964	132,722	97,572
Business-type activities:										
Charges for services:										
Electric	259,420	216,106	204,293	233,102	252,322	259,572	278,888	305,299	314,164	309,910
Water	26,597	29,527	28,637	32,382	34,002	37,613	47,080	49,855	54,923	57,534
Sewer	20,428	20,457	21,172	21,672	21,967	21,510	24,057	22,525	23,247	27,342
Refuse	11,475	11,220	11,795	13,759	14,492	15,160	15,833	16,289	18,394	18,712
Airport	955	1,089	1,046	1,051	1,088	1,162	1,263	1,423	1,232	1,315
Transportation	137	116	170	185	200	238	302	313	336	328
Public parking	-	-	2,385	2,760	2,961	2,837	3,431	3,717	4,332	4,876
Operating grants and contributions	2,411	2,992	3,663	1,723	2,261	2,704	1,939	3,308	1,929	2,487
Capital grants and contributions	3,293	1,877	4,976	26,390	32,317	29,293	40,066	29,215	17,288	6,838
Total business-type activities program revenues	324,716	283,384	278,137	333,024	361,610	370,089	412,859	431,944	435,845	429,342
Total primary government program revenues	\$ 390,601	\$ 359,851	\$ 351,270	\$ 407,396	\$ 446,129	\$ 465,513	\$ 497,037	\$ 620,908	\$ 568,567	\$ 526,914

(continued)

**Table 2**  
**City of Riverside**  
**Changes in Net Assets**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**

(in thousands) Page 2 of 2

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Net Revenues (Expense)</b>										
Governmental activities	\$ (96,960)	\$ (95,875)	\$ (127,923)	\$ (147,129)	\$ (147,512)	\$ (169,221)	\$ (212,570)	\$ (140,436)	\$ (174,506)	\$ (232,736)
Business-type activities	13,067	6,460	25,222	62,830	81,356	55,950	84,611	54,622	49,404	45,707
Total primary government net expense	\$ (83,893)	\$ (89,415)	\$ (102,701)	\$ (84,299)	\$ (66,156)	\$ (113,271)	\$ (127,959)	\$ (85,814)	\$ (125,102)	\$ (187,029)
<b>General Revenues and Other Changes in Net Assets</b>										
Governmental activities:										
Taxes										
Sales	\$ 33,981	\$ 38,467	\$ 41,691	\$ 46,624	\$ 53,348	\$ 57,522	\$ 55,666	\$ 50,526	\$ 41,882	\$ 39,645
Property	35,037	29,471	33,584	35,911	61,553	80,934	106,114	114,176	116,420	104,087
Utility Users	3,746	18,510	19,928	21,362	22,133	23,502	25,384	26,267	25,964	25,975
Franchise	19,613	4,070	3,811	4,261	4,481	4,813	5,031	4,972	5,144	4,477
Other	2,725	2,777	2,967	3,213	3,828	4,372	3,581	3,795	2,912	2,488
Intergovernmental, unrestricted	13,772	14,848	15,533	12,528	1,795	1,747	1,863	2,074	4,569	1,339
Unrestricted grants and contributions	-	-	-	18,710	15,220	39,653	29,743	-	-	-
Investment earnings	13,297	11,058	8,064	1,284	7,815	10,150	18,582	25,670	15,941	11,405
Miscellaneous	14,091	5,079	2,241	5,476	5,756	26,173	4,228	9,480	5,137	228
Transfers	17,527	18,057	18,218	10,302	14,918	25,576	31,171	32,326	42,087	40,153
Contributions	-	-	-	(2,800)	-	-	-	-	-	-
Total governmental activities	153,789	142,337	146,037	156,871	190,847	274,442	281,363	269,286	260,056	229,797
Business-type activities:										
Unrestricted grants and contributions	19,501	12,638	15,972	-	-	-	-	-	-	-
Investment income	16,022	12,780	9,115	5,016	7,548	11,259	16,988	22,756	23,402	21,271
Miscellaneous	2,414	5,624	3,849	4,553	7,362	18,700	3,498	4,931	4,590	7,447
Special item	2,982	7,900	-	-	(3,014)	-	-	-	-	-
Transfers	(17,527)	(18,057)	(18,218)	(10,302)	(14,918)	(25,576)	(31,171)	(32,326)	(42,087)	(40,153)
Total business-type activities	23,392	20,885	10,718	(733)	(3,022)	4,383	(10,685)	(4,639)	(14,095)	(11,435)
Total primary government	177,181	163,222	156,755	156,138	187,825	278,825	270,678	264,647	245,961	218,362
<b>Change in Net Assets</b>										
Governmental activities	\$ 56,829	\$ 46,462	\$ 18,114	\$ 9,742	\$ 43,335	\$ 105,221	\$ 68,793	\$ 128,850	\$ 85,550	\$ (2,939)
Business-type activities	36,459	27,345	35,940	62,097	78,334	60,333	73,926	49,983	35,309	34,272
Total primary government	\$ 93,288	\$ 73,807	\$ 54,054	\$ 71,839	\$ 121,669	\$ 165,554	\$ 142,719	\$ 178,833	\$ 120,859	\$ 31,333

**Table 3**  
**City of Riverside**  
**Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting)**

(in thousands)

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
General fund										
Reserved	\$ 9,089	\$ 10,947	\$ 14,362	\$ 17,268	\$ 44,487	\$ 59,930	\$ 50,631	\$ 36,025	\$ 41,400	\$ 40,734
Unreserved	61,048	63,829	67,376	117,259	109,266	68,967	44,135	45,192	35,979	38,456
Total general fund	<u>70,137</u>	<u>74,776</u>	<u>81,738</u>	<u>134,527</u>	<u>153,753</u>	<u>128,897</u>	<u>94,766</u>	<u>81,217</u>	<u>77,379</u>	<u>79,190</u>
All other governmental funds										
Reserved	30,589	29,856	28,123	35,177	47,677	54,173	99,986	195,082	178,749	222,115
Unreserved, reported in:										
Special revenue funds	12,350	12,168	14,691	14,960	24,991	26,718	22,731	22,071	29,046	24,320
Capital projects funds	65,698	67,211	69,444	93,722	89,303	94,070	307,224	185,444	123,733	35,133
Permanent funds	1,355	1,457	1,232	1,219	127	81	-	-	-	-
Total all other governmental funds	<u>\$ 109,992</u>	<u>\$ 110,692</u>	<u>\$ 113,490</u>	<u>\$ 145,078</u>	<u>\$ 162,098</u>	<u>\$ 175,042</u>	<u>\$ 429,941</u>	<u>\$ 402,597</u>	<u>\$ 331,528</u>	<u>\$ 281,568</u>

**Table 4**  
**City of Riverside**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis accounting)**

(in thousands) Page 1 of 2

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Revenues:</b>										
Taxes	\$ 88,121	\$ 93,879	\$ 102,286	\$ 113,118	\$ 142,056	\$ 170,638	\$ 191,131	\$ 200,438	\$ 192,322	\$ 177,255
Licenses and permits	13,232	12,317	14,394	11,343	14,389	16,351	12,984	10,027	7,368	6,899
Intergovernmental	48,960	47,410	43,829	42,609	42,568	55,178	47,934	79,423	86,873	60,550
Charges for services	7,879	7,866	8,878	10,046	11,299	11,538	11,914	11,325	9,099	9,570
Fines and forfeitures	2,330	2,346	2,095	2,188	2,006	2,098	2,778	4,573	6,213	7,512
Special assessments	5,258	5,420	6,324	10,259	6,272	6,247	6,170	5,245	5,431	5,464
Use of money and property	22,329	13,017	11,255	10,587	10,915	14,324	22,587	27,970	18,620	11,173
Miscellaneous	6,325	4,816	5,042	7,133	9,996	8,502	6,164	12,796	7,596	7,082
<b>Total revenues</b>	<b>\$ 194,434</b>	<b>\$ 187,071</b>	<b>\$ 194,103</b>	<b>\$ 207,283</b>	<b>\$ 239,501</b>	<b>\$ 284,876</b>	<b>\$ 301,662</b>	<b>\$ 351,797</b>	<b>\$ 333,522</b>	<b>\$ 285,505</b>
<b>Expenditures:</b>										
General government	\$ 28,552	\$ 27,748	\$ 22,031	\$ 25,108	\$ 21,800	\$ 25,193	\$ 39,093	\$ 26,177	\$ 25,995	\$ 23,835
Public safety	84,134	91,245	96,487	107,386	117,267	126,007	139,739	151,773	145,802	138,594
Highways and streets	9,979	10,551	12,034	11,990	11,695	11,281	19,722	25,209	18,452	14,987
Culture and recreation	21,239	23,835	27,579	24,836	28,939	31,017	31,039	30,622	26,859	40,373
Capital outlay	33,195	41,058	39,098	50,333	64,127	121,978	149,325	171,952	180,394	131,908
Debt Service:										
Principal	9,326	6,174	4,470	2,422	8,599	9,733	12,045	11,257	44,349	48,078
Interest	8,154	7,785	7,785	9,945	15,025	19,205	21,330	31,239	33,033	31,267
Debt issuance costs	-	-	-	950	1,538	-	2,551	697	259	231
<b>Total expenditures</b>	<b>\$ 194,579</b>	<b>\$ 208,396</b>	<b>\$ 209,484</b>	<b>\$ 232,970</b>	<b>\$ 268,990</b>	<b>\$ 344,414</b>	<b>\$ 414,844</b>	<b>\$ 448,926</b>	<b>\$ 475,143</b>	<b>\$ 429,273</b>
Excess of revenues over (under) expenditures	\$ (145)	\$ (21,325)	\$ (15,381)	\$ (25,687)	\$ (29,489)	\$ (59,538)	\$ (113,182)	\$ (97,129)	\$ (141,621)	\$ (143,768)

(continued)

**Table 4**  
**City of Riverside**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis accounting)**

(in thousands) Page 2 of 2

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Other financing sources (uses):</b>										
Transfers in	\$ 41,364	\$ 31,305	\$ 36,202	\$ 41,440	\$ 49,944	\$ 59,545	\$ 84,306	\$ 62,841	\$ 100,797	\$ 88,303
Transfers out	(23,837)	(13,248)	(17,984)	(31,338)	(35,026)	(33,969)	(53,135)	(30,515)	(58,710)	(48,150)
Sales of general capital assets	168	153	1,314	(675)	6,230	1,281	541	8,931	(5,798)	529
Advances from other funds	1,599	-	81	-	-	-	-	-	-	-
Long-term obligation proceeds	-	8,454	750	247,594	85,578	20,969	295,190	164,408	30,425	52,360
Capital lease proceeds	-	-	-	-	-	-	-	-	-	3,116
Premiums (discounts) on bonds issued	-	-	-	-	113	-	4,455	-	-	(539)
Payments to refunded bond agent	-	-	-	(58,657)	(9,167)	-	-	(148,975)	-	-
Total other financing sources (uses)	19,294	26,664	20,363	198,364	97,672	47,826	331,357	56,690	36,514	95,619
Special item - pension contribution	-	-	-	(88,300)	(32,141)	-	-	-	-	-
Net change in fund balances	\$ 19,149	\$ 5,339	\$ 4,982	\$ 84,377	\$ 36,042	\$ (11,712)	\$ 218,175	\$ (40,439)	\$ (74,907)	\$ (48,149)
Debt service as a percentage of noncapital expenditures	10.103%	7.823%	6.545%	7.173%	15.301%	13.777%	14.011%	17.225%	17.784%	15.783%
		(1)			(2)			(3)		

(1) Debt service decreased upon the retirement of the 1977 Civic Center Authority Bonds.

(2) Increase in debt service related to the issuance of the 2003 and 2004 Redevelopment Agency Tax Allocation Bonds.

(3) Increase in debt service related to the issuance of the 2007 Redevelopment Agency Tax Allocation Bonds and 2008 Riverside Renaissance Certificates of Participation.

**Table 5**  
**City of Riverside**  
**Business-Type Activities Electricity Revenue By Source**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**

(in thousands)

<b>Fiscal Year</b>	<b>Residential Sales</b>	<b>Commercial Sales</b>	<b>Industrial Sales</b>	<b>Wholesale Sales</b>	<b>Other Sales</b>	<b>Transmission Revenue</b>	<b>Other Operating Revenue</b>	<b>Total Revenues</b>
2001	\$ 65,426	\$ 45,478	\$ 51,558	\$ 73,090	\$ 21,897	\$ -	\$ 1,971	\$ 259,420
2002	64,625	46,265	49,487	46,505	7,447	-	1,777	216,106
2003	68,649	48,974	52,380	17,806	5,619	8,661	2,230	204,319
2004	80,872	57,079	56,117	9,581	6,354	20,917	2,182	233,102
2005	79,786	59,998	59,157	15,249	6,337	20,213	12,697	253,437
2006	85,243	53,773	71,084	11,952	7,139	20,043	9,183	258,417
2007	94,426	55,421	83,698	9,913	5,713	20,097	9,536	278,804
2008	99,981	60,768	92,697	14,805	5,425	19,211	12,405	305,292
2009	105,525	65,532	97,100	4,674	5,684	18,673	12,250	309,438
2010	107,301	65,091	97,458	1,466	5,639	21,100	11,855	309,910

The City started receiving Transmission Revenue in 2003.



**Table 6**  
**City of Riverside**  
**Governmental Activities Tax Revenues By Source**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**

**(in thousands)**

<b>Fiscal Year</b>	<b>Sales Tax</b>	<b>Property Tax</b>	<b>Utility Users Tax</b>	<b>Franchise Tax</b>	<b>Other Tax</b>	<b>Total Taxes</b>
2001	\$ 35,037	\$ 33,981	\$ 19,613	\$ 3,746	\$ 2,725	\$ 95,102
2002	38,467	29,471	18,510	4,070	2,777	93,295
2003	41,691	33,584	19,928	3,811	2,967	101,981
2004	46,624	35,911	21,362	4,261	3,213	111,371
2005	53,348	61,553	22,133	4,481	1,795	143,310
2006	57,522	80,934	23,502	4,813	4,372	171,143
2007	55,666	106,114	25,384	5,031	3,581	195,776
2008	50,526	114,176	26,267	4,972	3,795	199,736
2009	41,882	116,420	25,964	5,144	2,912	192,322
2010	39,645	104,087	25,975	4,477	2,488	176,672

**Table 7**  
**City of Riverside**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**

(in thousands)

Fiscal Year Ended June 30	City				Redevelopment Agency				Total Direct Tax Rate
	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	
2001	11,269,877	686,215	(2,017,543)	9,938,549	N/A	N/A	N/A	N/A	1.009
2002	12,103,179	799,323	(2,129,115)	10,773,387	1,240,768	205,181	(16,263)	1,429,686	1.008
2003	13,071,416	980,529	(2,406,961)	11,644,984	1,390,108	276,506	(27,690)	1,638,924	1.057
2004	14,188,658	845,858	(2,526,503)	12,508,013	1,508,478	228,775	(30,286)	1,706,967	1.056
2005	15,540,982	951,211	(2,751,844)	13,740,349	1,775,655	158,148	(33,654)	1,900,149	1.074
2006	17,557,341	1,058,995	(4,002,177)	14,614,159	2,914,600	210,025	(51,992)	3,072,633	1.073
2007	20,672,126	1,140,891	(5,417,388)	16,395,629	4,145,700	410,625	(93,261)	4,463,064	1.065
2008	23,618,776	1,291,972	(6,960,666)	17,950,082	5,509,441	553,124	(138,490)	5,924,075	1.059
2009	24,428,633	1,330,053	(7,515,667)	18,243,019	5,998,768	581,943	(224,025)	6,356,686	1.065
2010	22,644,262	1,299,353	(7,103,040)	16,840,575	5,598,484	564,825	(266,257)	5,897,052	1.076

Notes:

In 1978 the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above. Assessed valuations are based on 100 percent of estimated actual value.

NA - not available

Source: Riverside County Auditor-Controller

**Table 8**  
**City of Riverside**  
**Direct and Overlapping Property Tax Rates**  
**(Rate per \$100 of Assessed Valuation)**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>General</b>	<b>City General Obligation Debt Service</b>	<b>Riverside Unified School District</b>	<b>Riverside City Community College</b>	<b>Metro Water West</b>	<b>Total</b>
<b>2001</b>	1.000	-	-	-	0.009	1.009
<b>2002</b>	1.000	-	-	-	0.008	1.008
<b>2003</b>	1.000	-	0.050	-	0.007	1.057
<b>2004</b>	1.000	-	0.050	-	0.006	1.056
<b>2005</b>	1.000	0.010	0.040	0.018	0.006	1.074
<b>2006</b>	1.000	0.009	0.041	0.018	0.005	1.073
<b>2007</b>	1.000	0.008	0.035	0.018	0.004	1.065
<b>2008</b>	1.000	0.007	0.035	0.013	0.004	1.059
<b>2009</b>	1.000	0.007	0.041	0.013	0.004	1.065
<b>2010</b>	1.000	0.006	0.054	0.012	0.004	1.076

**Notes:**

The City of Riverside has approximately 200 tax rate areas. The tax rates in these areas varied from 1.05% to 1.13% of assessed valuation. The direct and overlapping property tax rates shown above are for one of the largest tax rate areas in the City.

In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of the various intergovernmental overlapping debt.

Source: Riverside County, Auditor-Controller's Office

**Table 9**  
**City of Riverside**  
**Principal Property Taxpayers**  
**Current Year and Nine Years Ago**

(in thousands)

Property Owner	2010			2001		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Tyler Mall	\$ 185,984,041	1	0.8%			
Bre Prop Inc	183,544,359	2	0.8%			
La Sierra University	123,947,749	3	0.5%			
Riverside Fair Isle	115,516,581	4	0.5%			
Riverside Healthcare System	115,209,128	5	0.5%	81,313	3	0.7%
State Street Bank & Trust Co of Calif	85,059,082	6	0.4%	88,095	2	0.8%
MEF Realty	82,602,969	7	0.4%			
Rohr Inc	77,616,870	8	0.3%	77,397	4	0.7%
Press Enterprise Co	76,801,125	9	0.3%	44,500	5	0.4%
Canyon Springs Marketplace Corp	69,742,970	10	0.3%	36,714	8	0.3%
Charter Communication				36,942	7	0.3%
Metal Container Corp				39,286	6	0.3%
Nordstrom Inc				30,803	10	0.3%
Ohio Teacher Retirement				137,798	1	1.2%
Toro Company				36,719	9	0.3%
Totals	<u>\$ 1,116,024,874</u>		<u>4.9%</u>	<u>609,567</u>		<u>5.3%</u>

Notes:

The amounts shown above include assessed value data for both the City and the Redevelopment Agency.

Source: Riverside County Assessor 2009/10 and 2000/01 Combined Tax Rolls

**Table 10**  
**City of Riverside**  
**Property Tax Levies and Collections**  
**Last Eight Fiscal Years**

(in thousands)

Fiscal Year Ended June 30	Taxes Levied for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections To Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	\$ 25,809	25,479	98.72%	330	25,809	100.00%
2004	31,829	31,429	98.74%	400	31,829	100.00%
2005	36,825	36,332	98.66%	493	36,825	100.00%
2006	52,532	51,815	98.64%	700	52,515	99.97%
2007	69,246	67,046	96.82%	2,064	69,110	99.80%
2008	83,996	82,345	98.03%	1,240	83,585	99.51%
2009	86,251	84,134	97.55%	1,267	85,401	99.01%
2010	77,228	75,905	98.29%	-	75,905	98.29%

Note:

The table reflects amounts related to the City and the Redevelopment Agency. The amounts collected by the Redevelopment Agency include monies that were passed-through to other agencies. Current tax levies are the original charge as provided by the County of Riverside. Current tax collections do not include supplemental tax levies.

Source: Riverside County Auditor Controller's Office and City Finance Division

*The City of Riverside has elected to show eight years of data for this schedule.*

**Table 11**  
**City of Riverside**  
**Electricity Sold by Type of Customer,**  
**Last Ten Fiscal Years**

(in millions of kilowatt-hours)

	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Type of Customer:</b>										
Residential	610.0	600.0	618.0	707.0	675.0	696.0	748.0	734.0	733.0	701.0
Commercial	432.0	434.0	451.0	522.0	530.0	474.0	456.0	441.0	433.0	406.0
Industrial	654.0	629.0	658.0	687.0	707.0	810.0	924.0	960.0	946.0	906.0
Wholesale sales	600.0	541.0	378.0	354.0	470.0	287.0	295.0	357.0	137.0	44.0
Other	54.0	53.0	49.0	52.0	50.0	58.0	39.0	34.0	33.0	32.0
<b>Total</b>	<b>2,350.0</b>	<b>2,257.0</b>	<b>2,154.0</b>	<b>2,322.0</b>	<b>2,432.0</b>	<b>2,325.0</b>	<b>2,462.0</b>	<b>2,526.0</b>	<b>2,282.0</b>	<b>2,089.0</b>
<b>Total direct rate</b>										
Monthly Base Rate <sup>1</sup>	3.06	3.06	3.18	3.28	3.36	3.36	5.00	11.35	13.06	18.06
Rate per 250 KWH <sup>1</sup>	20.18	20.18	20.98	21.65	22.20	22.20	22.20	25.88	25.88	25.88

<sup>1</sup> Rates are based on a monthly base rate plus energy charge for the first 250 KWH.  
The Utility charges an excess use rate over 250 KWH.

Source: Riverside Public Utilities, Finance Services

**Table 12**  
**City of Riverside**  
**Electricity Rates**  
**Last Ten Fiscal Years**  
**(Average Rate in Dollars per Kilowatt-Hour)**

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<b>Fiscal Year Ended June 30</b>	<b><u>Residential</u></b>	<b><u>Commercial</u></b>	<b><u>Industrial</u></b>	<b><u>Other</u></b>
<b>2001</b>	0.10798	0.10637	0.07925	0.11112
<b>2002</b>	0.10768	0.10615	0.07844	0.11206
<b>2003</b>	0.10990	0.10779	0.07901	0.11869
<b>2004</b>	0.11439	0.10936	0.08167	0.12271
<b>2005</b>	0.11813	0.11321	0.08369	0.12768
<b>2006</b>	0.12222	0.11330	0.08798	0.12373
<b>2007</b>	0.12621	0.12164	0.09059	0.14493
<b>2008</b>	0.13613	0.13781	0.09658	0.16099
<b>2009</b>	0.14389	0.15122	0.10271	0.17169
<b>2010</b>	0.15307	0.16014	0.10756	0.17876

**NOTE:**

Rates are based on a monthly base rate plus an energy charge for the first 250 KWH. The Utility charges an excess use rate over 250 KWH.

Source: Riverside Public Utilities, Finance Services

**Table 13**  
**City of Riverside**  
**Top 10 Electricity Customers**  
**Current Year and Nine Years Ago**

Electricity Customer	2010		2001	
	Electricity Charges	Percent of Total Electric Revenues	Electricity Charges	Percent of Total Electric Revenues
Local University	\$ 8,526,826	3.10%	N/A	N/A
Local Government	7,139,875	2.59%	N/A	N/A
Local Government	6,241,613	2.27%	N/A	N/A
Local School District	3,928,397	1.43%	N/A	N/A
Corporation	3,186,136	1.16%	N/A	N/A
Corporation	2,265,432	0.82%	N/A	N/A
Hospital	2,010,606	0.73%	N/A	N/A
Shopping Mall	1,935,552	0.70%	N/A	N/A
Hospital	1,759,489	0.64%	N/A	N/A
Corporation	1,744,306	0.63%	N/A	N/A
	<u>\$ 38,738,232</u>	<u>14.06%</u>	<u>N/A</u>	<u>N/A</u>

Retail Sales Per Financial Statements \$ 275,489,519

N/A - not available

Source: Riverside Public Utilities, Finance Services



**Table 14**  
**City of Riverside**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**

(in thousands)

Fiscal Year	Governmental Activities							
	General Obligation Bonds	Redevelopment Bonds	Revenue Bonds	Assessment Bonds	Pension Obligation Bonds	Certificates of Participation	Capital Leases	Notes Payable
2001	-	113,980	2,830	195	-	5,615	7,316	11,629
2002	-	111,880	525	135	-	5,150	6,430	11,096
2003	-	109,615	-	-	-	4,650	5,517	11,447
2004	20,285	131,590	-	-	89,540	58,706	8,938	11,057
2005	20,280	144,024	-	-	148,280	57,336	7,431	10,645
2006	19,858	140,195	-	-	146,470	55,571	6,008	10,215
2007	19,331	296,598	-	-	144,450	192,874	4,929	9,759
2008	18,774	292,244	-	-	142,170	200,273	9,391	9,040
2009	18,171	285,743	-	-	139,410	198,268	7,455	8,749
2010	17,533	278,867	-	-	136,050	211,212	6,303	8,191

  

Fiscal Year	Business-Type Activities			Total Primary Government	Percentage of Personal Income	Debt Per Capita
	Revenue Bonds	Loans Payable	Capital Leases			
2001	299,244	7,315	653	448,777	11.86%	1.69
2002	355,621	6,966	571	498,374	13.52%	1.85
2003	342,559	11,524	498	485,810	12.54%	1.77
2004	440,970	11,066	439	772,591	18.68%	2.79
2005	419,581	10,459	392	818,428	19.02%	2.87
2006	509,577	9,841	317	898,052	14.31%	3.12
2007	482,929	9,211	253	1,160,334	17.62%	3.98
2008	720,749	8,569	211	1,401,421	20.84%	4.72
2009	670,512	7,915	2,574	1,342,931	20.42%	4.48
2010	968,393	7,249	2,151	1,635,949	24.73%	5.38

Source: City of Riverside Notes to Financial Statements and Statistical Table 20.

**Table 15**  
**City of Riverside**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**

(in thousands, except per capita amount)

<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>Pension Bonds</b>	<b>Certificates of Participation</b>	<b>Tax Allocation Bonds <sup>2</sup></b>	<b>Total</b>	<b>Percent of Assessed Value <sup>1</sup></b>	<b>Per Capita</b>
2001	-	-	5,615	113,980	119,595	1.15%	472
2002	-	-	5,150	111,880	117,030	1.04%	463
2003	-	-	4,650	109,615	114,265	0.94%	454
2004	20,285	89,540	58,706	131,590	300,121	2.40%	1,242
2005	20,280	148,280	57,336	144,024	369,920	2.69%	1,531
2006	19,858	146,470	55,571	140,195	362,094	2.48%	1,499
2007	19,331	144,450	192,874	296,598	653,253	3.95%	2,188
2008	18,774	142,170	200,273	292,244	653,461	3.64%	2,201
2009	18,171	139,410	198,268	285,743	641,592	3.57%	2,161
2010	17,533	136,050	211,212	278,867	643,662	3.59%	2,168

Notes:

General bonded debt is debt payable with governmental fund resources and general obligation bonds recorded in enterprise funds (which, the City has none.)

<sup>1</sup> Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

<sup>2</sup> Amount presented is net of restricted resources held for the repayment of outstanding debt principal.

Source: City of Riverside Notes to Financial Statements and Reserve Cash Reconciliation maintained by City Finance Division.

**Table 16**  
**City of Riverside**  
**Direct and Overlapping Debt**  
**As of June 30, 2010**

(in thousands) Page 1 of 2

Total City Assessed Valuation	\$ 22,737,627
Less Redevelopment Agency Incremental Valuation	5,897,052
Adjusted Assessed Valuation	<u>\$ 16,840,575</u>

	<b>Percentage Applicable <sup>2</sup></b>	<b>Outstanding Debt 06/30/2010</b>	<b>Estimated Share of Overlapping Debt</b>
Overlapping Tax and Assessment Debt:			
Metropolitan Water District	0.943%	\$ 2,492	\$ 23
Riverside City Community College District	29.018%	39,086	11,342
Alvord Unified School District	62.709%	133,504	83,719
Riverside Unified School District	84.047%	132,567	111,419
Corona-Norco Unified School District	0.002%	5	-
Jurupa Unified School District	0.004%	2	-
Moreno Valley Unified School District	6.092%	2,808	171
Alvord Unified School District Community District No.2006-1	68.691%	5,969	4,100
Riverside Unified School District Community Facilities Districts	96.650-100%	98,117	94,830
City of Riverside Community Facilities Districts	100%	26,092	26,092
City of Riverside 1915 Act Bonds	100%	34,580	34,580
Total Overlapping Tax and Assessment Debt:		<u>\$ 475,222</u>	<u>\$ 366,276</u>

(continued)

**Table 16**  
**City of Riverside**  
**Direct and Overlapping Debt**  
**As of June 30, 2010**

(in thousands) Page 2 of 2

Overlapping Other Debt:				
Riverside County General Fund Obligations	11.248%	\$	82,833	\$ 9,317
Riverside County Pension Obligations	11.248%		42,191	4,746
Riverside County Board of Education Certificates of Participation	11.248%		814	92
Alvord Unified School District Certificates of Participation	62.709%		1,271	797
Corona-Norco Unified School District Certificates of Participation	0.002%		1	-
Jurupa Unified School District Certificates of Participation	0.004%		1	-
Moreno Valley Unified School District Certificates of Participation	6.092%		1,301	79
Riverside Unified School District General Fund Obligations	84.047%		13,700	11,514
Total Overlapping Other Debt			<u>142,112</u>	<u>26,545</u>
Total Net Overlapping Debt		\$	<u>617,334</u>	392,821
City Direct Debt				<u>368,885</u>
Total Direct and Overlapping Debt				<u>\$ 761,706 (1)</u>

(1) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations. Qualified Zone Academy Bonds are included based on principal due at maturity.

(2) For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value.

Overlapping governments are those that coincide at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: HdL Coren & Cone

**Table 17**  
**City of Riverside**  
**Legal Debt Margin Information**  
**Last Ten Fiscal Years**

(in thousands)

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Assessed valuation	\$9,938,549	\$10,773,387	\$11,644,984	\$12,508,013	\$13,740,349	\$14,614,159	\$16,395,629	\$17,950,082	18,243,019	16,840,575
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	2,484,637	2,693,347	2,911,246	3,127,003	3,435,087	3,653,540	4,098,907	4,487,521	4,560,755	4,210,144
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	372,696	404,002	436,687	469,050	515,263	548,031	614,836	673,128	684,113	631,522
Total net debt applicable to limit:	-	-	-	20,285	20,280	19,858	19,331	18,774	18,171	17,533
Legal debt margin	372,696	404,002	436,687	448,765	494,983	528,173	595,505	654,354	665,942	613,989
Total net debt applicable to the limit as a percentage of debt limit	0.0%	0.0%	0.0%	4.3%	3.9%	3.6%	3.1%	2.8%	2.7%	2.8%

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the State.

Source: City of Riverside, Statistical Table 6 and Notes to Financial Statements.

**Table 18**  
**City of Riverside**  
**Pledged-Revenue Coverage**  
**Governmental Activity Debt**  
**Last Ten Fiscal Years** (in thousands)

Fiscal Year	Tax Allocation Bonds			
	Debt Service			
	Pledged Revenue <sup>1</sup>	Principal	Interest	Coverage
2001	\$ 13,279	\$ 3,099	\$ 7,363	1.27
2002	14,859	2,745	7,252	1.49
2003	16,180	2,694	7,371	1.61
2004	17,410	1,873	9,599	1.52
2005	21,242	4,507	6,307	1.96
2006	35,268	4,390	7,236	3.03
2007	35,966	3,185	7,663	3.32
2008	50,911	3,305	12,988	3.12
2009	50,270	5,360	12,856	2.76
2010	48,843	5,675	13,316	2.57

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

<sup>1</sup> Amount has been calculated in accordance with the provisions set forth in the debt covenants.

**Table 19**  
**City of Riverside**  
**Pledged-Revenue Coverage**  
**Business Type Activity Debt**  
**Last Ten Fiscal Years**

(in thousands)

Fiscal Year	Electric Revenue Bonds						Water Revenue Bonds					
	Pledged Revenue <sup>1</sup>	Less: Operating Expenses <sup>1</sup>	Net Available Revenue	Debt Service		Coverage	Pledged Revenue <sup>1</sup>	Less: Operating Expenses <sup>1</sup>	Net Available Revenue	Debt Service		Coverage
				Principal	Interest					Principal	Interest	
2001	\$ 271,828	\$ 227,081	\$ 44,747	\$ 6,930	\$ 10,350	2.59	\$ 36,259	\$ 18,643	\$ 17,616	\$ 2,955	\$ 2,364	3.31
2002	229,529	190,426	39,103	7,385	9,841	2.27	43,215	19,244	23,971	3,215	2,941	3.89
2003	211,553	157,450	54,103	7,840	10,966	2.88	36,837	19,928	16,909	3,895	2,720	2.56
2004	239,842	168,162	71,680	10,780	10,183	3.42	47,093	23,767	23,326	4,010	2,622	3.52
2005	262,350	164,159	98,191	14,555	12,143	3.68	45,348	26,436	18,912	4,045	2,591	2.85
2006	265,086	184,421	80,665	15,015	15,245	2.67	66,226	27,028	39,198	3,875	3,790	5.11
2007	289,784	187,700	102,084	18,815	14,200	3.09	55,699	29,461	26,238	4,300	3,454	3.38
2008	314,733	219,680	95,053	19,460	16,790	2.62	67,312	33,827	33,485	4,355	4,275	3.88
2009	320,447	202,904	117,543	20,572	24,941	2.58	60,886	35,639	25,247	4,473	6,728	2.25
2010	320,560	199,040	121,520	21,574	22,572	2.75	61,985	35,953	26,032	4,533	8,008	2.08
<b>Sewer Revenue Bonds<sup>2</sup></b>												
Fiscal Year	Pledged Revenue <sup>1</sup>	Less: Operating Expenses <sup>1</sup>	Net Available Revenue	Debt Service		Coverage						
				Principal	Interest							
2010	\$ 31,470	\$ 26,865	\$ 4,605	\$ 666	\$ 151	5.64						

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

<sup>1</sup> Amounts have been calculated in accordance with the provisions set forth in the debt covenants. Total operating expenses exclusive of depreciation.

<sup>2</sup> \$240,910 of Sewer Revenue Bonds were issued August 6, 2009

**Table 20**  
**City of Riverside**  
**Demographic and Economic Statistics**  
**Last Ten Fiscal Years**

---

<b>Fiscal Year</b>	<b>Population</b>	<b>Personal Income</b>	<b>Per Capita Personal Income</b>	<b>Unemployment Rate</b>
2001	265,684	3,783,605,844	14,241	5.2
2002	269,402	3,687,305,174	13,687	6.5
2003	274,100	3,874,951,700	14,137	6.8
2004	277,030	4,135,503,840	14,928	6.2
2005	285,537	4,303,042,590	15,070	5.9
2006	287,820	6,275,627,280	21,804	5.4
2007	291,398	6,583,846,412	22,594	6.5
2008	296,842	6,725,549,194	22,657	8.3
2009	300,096	6,576,903,936	21,916	14.1
2010	304,051	6,615,541,658	21,758	14.6

Source: City of Riverside, Development Department



**Table 21**  
**City of Riverside**  
**Principal Employers**  
**Current Year and Nine Years Ago**

Employer	2010			2001		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
University of California	6,470	1	4.2%	N/A	N/A	N/A
County of Riverside	6,395	2	4.1%	N/A	N/A	N/A
Riverside Unified School District	3,867	3	2.5%	N/A	N/A	N/A
City of Riverside	2,619	4	1.7%	N/A	N/A	N/A
Riverside Community College District	1,669	5	1.1%	N/A	N/A	N/A
Alvord Unified School District	1,669	6	1.1%	N/A	N/A	N/A
Riverside Community Hospital	1,600	7	1.0%	N/A	N/A	N/A
The Press Enterprise	1,090	8	0.7%	N/A	N/A	N/A
Parkview Hospital	900	9	0.6%	N/A	N/A	N/A
Goodrich Corporation	500	10	0.3%	N/A	N/A	N/A
Total	<u>26,779</u>		<u>17.3%</u>	<u>N/A</u>		<u>N/A</u>

N/A - not available

Source: City of Riverside, Development Department

**Table 22**  
**City of Riverside**  
**Full-Time Equivalent City Government Employees by Function**  
**Last Ten Fiscal Years**

<b>Function</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
General government	288.26	313.29	314.39	318.36	331.88	377.15	412.22	436.35	439.10	433.40
Public safety										
Police <sup>1</sup>	544.65	560.65	569.65	567.83	568.83	589.33	618.33	637.33	591.93	589.93
Fire	218.64	217.65	218.65	219.65	221.11	221.73	251.73	254.21	254.21	255.46
Firefighters and Police Officers	539.00	552.00	561.00	557.00	557.46	566.46	620.46	632.46	633.46	632.46
Highways and streets	269.10	266.10	280.10	285.10	281.35	262.35	286.35	318.35	369.65	349.50
Sanitation	44.49	44.49	44.49	48.49	48.49	59.49	60.29	64.29	58.60	59.00
Culture and recreation	265.08	282.93	301.97	302.92	300.92	311.45	324.26	339.52	340.71	328.07
Airport	5.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00
Water	122.00	123.00	123.00	130.00	130.00	133.00	142.00	167.00	167.00	177.65
Electric	280.60	282.60	291.60	295.60	305.60	337.60	351.35	404.60	408.10	419.45
<b>Total</b>	<b>2,037.82</b>	<b>2,096.71</b>	<b>2,149.85</b>	<b>2,173.95</b>	<b>2,194.18</b>	<b>2,298.10</b>	<b>2,453.53</b>	<b>2,628.65</b>	<b>2,636.30</b>	<b>2,619.46</b>

<sup>1</sup> In fiscal year 2009 the Crossing Guards program (46.40 FTEs) was moved from the Police Department to the Public Works Department (highways and streets).

Source: City of Riverside, Finance Division

**Table 23**  
**City of Riverside**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

Function/Program	Fiscal Year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Police										
Arrests	9,638	10,047	10,541	11,951	11,280	10,093	9,827	9,367	10,150	8,690
Fire										
Number of calls answered	23,968	24,115	24,886	25,876	26,505	26,696	27,458	27,429	26,397	26,484
Inspections	N/A	N/A	14,229	16,306	17,028	19,261	7,261	10,812	7,638	7,234
Public works:										
Street resurfacing (miles)	109.09	104.04	67.39	62.37	102.45	51.26	73.40	26.27	18.90	20.00
Parks and recreation										
Number of recreation classes	14,492	14,619	14,787	15,135	15,195	16,272	19,079	22,146	21,884	27,762
Number of facility rentals	26,327	26,533	26,854	27,014	27,074	27,483	32,980	35,076	36,822	34,565
Water										
Number of accounts	59,709	60,059	60,625	61,668	62,492	62,985	63,431	63,494	64,062	64,231
Annual consumption (ccf)	29,287,333	30,682,171	29,283,851	30,596,320	27,875,253	28,865,030	32,110,208	30,583,266	29,721,236	26,687,271
Electric										
Number of accounts	96,056	97,793	99,018	100,766	103,463	104,294	105,226	106,015	106,385	106,335
Annual consumption (kwh)	2,350	2,257	2,154	2,322	2,432	2,359	2,462	2,526	2,282	2,089
Sewer:										
New connections	4,073	5,267	5,825	7,034	9,621	16,717	15,423	16,412	18,765	16,971
Average daily sewage treatment (millions of gallons)	32.59	34.75	33.15	35.24	38.07	35.91	32.50	32.10	33.00	33.29

<sup>1</sup> Inspections were not tracked prior to 2003

<sup>2</sup> Amounts expressed in millions

N/A - not available

Source: City of Riverside, various departments

**Table 24**  
**City of Riverside**  
**Capital Asset Statistics by Function**  
**Last Ten Fiscal Years**

Function	Fiscal Year									
	2001	2002	2003	2004	2005 (1)	2006	2007 (2)	2008	2009	2010
Public Safety										
Police										
Stations	2	2	2	2	2	3	3	3	3	3
Substations	9	9	7	11	7	5	4	4	5	4
Helicopters	4	4	4	4	4	4	4	4	4	4
Fire										
Stations	13	13	13	13	13	13	14	14	14	14
Active apparatus	26	26	30	30	30	29	30	30	30	30
Reserve apparatus	4	5	6	5	5	6	6	6	7	7
Training facilities	1	1	1	1	1	1	1	1	1	1
Highways and streets										
Streets (miles)	819.18	816.34	819.00	829.00	836.00	845.35	852.04	864.68	866.89	867.96
Streetlights	27,841	28,058	28,246	28,401	28,581	28,847	29,028	29,312	29,675	29,757
Traffic signals	299	320	320	322	322	353	358	363	365	369
Culture and recreation										
Parks acreage	2,664.60	2,665.00	2,534.00	2,500.00	2,534.00	2,534.00	2,773.00	2,773.00	2,773.00	2,773.00
Community centers	10	10	10	10	11	11	11	11	11	11
Playgrounds	32	35	30	26	26	27	38	38	41	41
Swimming pools	9	9	6	6	7	6	7	7	7	7
Softball & baseball diamonds	36	36	34	34	35	33	44	44	44	44
Library branches	5	5	7	5	5	6	6	6	7	7
Museum exhibit-fixed	2	1	6	11	8	7	13	8	6	5
Museum exhibit-special	-	-	-	4	1	-	2	5	2	2
Water										
Fire hydrants	6,566	6,715	6,763	6,763	6,926	7,127	7,187	7,381	7,523	7,593
Sewer										
Sanitary sewers (miles)	720	735	745	755	765	775	785	794	794	820
Electric										
Miles of overhead distribution system	554.9	539.1	593.3	539.0	531.0	527.0	528.0	523.5	522.0	519.0
Miles of underground system	540.1	575.8	538.2	608.0	622.0	663.0	704.0	741.6	769.0	782.0

Source: City of Riverside, various departments

(1) During the 2004/05 fiscal year, four police substations closed.

(2) Museum Fixed Exhibits - In 2007, the Riverside Municipal Museum remodeled a number of the spaces within the museum allowing the museum the opportunity to debut new exhibitions and to display more permanent collections in addition to partnering with others on exhibits that were available that year.

**Table 25**  
**City of Riverside**  
**Cash Debt Reserves**  
**Tax Allocation Bonds**  
**Last Ten Fiscal Years**

(in thousands)

Tax Allocation Bond	Minimun Required Reserve	Cash Debt Reserve									
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1991 Issue \$13,285,000 Series A	28	76	76	74	29	29	29	29	28	28	28
1994 Issue PFA Multiple Project Areas A/B	900	927	902	904	906	-	-	-	-	-	-
1994 Issue RDA CA Towers Series A	2,481	2,699	2,411	2,411	-	-	-	-	-	-	-
1994 Issue RDA CA Towers Series B	431	417	431	431	-	-	-	-	-	-	-
1999 Issue \$17,025,000 Series A Univ Corr	1,257	1,220	1,256	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257
1999 Issue \$6,055,000 Series B Univ Corr	442	442	443	442	442	442	442	442	442	442	442
1999 Issue \$20,395,000 Casa Blanca	343	340	341	344	344	344	344	348	344	344	344
2004 Issue A Arlington \$4,550,000	301	-	-	-	299	305	309	309	310	307	321
2004 Issue B Arlington \$2,975,000	197	-	-	-	195	199	198	193	198	187	196
2003 Issue A Cal Towers \$26,255,000	2,341	-	-	-	2,342	2,342	2,342	2,342	2,342	2,342	2,341
2003 Issue B Cal Towers \$4,810,000	371	-	-	-	371	371	371	371	371	371	371
2004 Issue A Multiple Project \$24,115,000	1,753	-	-	-	-	1,753	1,753	1,753	1,753	1,757	1,779
	\$ 10,845	\$ 6,121	\$ 5,860	\$ 5,863	\$ 6,185	\$ 7,042	\$ 7,045	\$ 7,044	\$ 7,045	\$ 7,035	\$ 7,079



*City of Arts & Innovation*