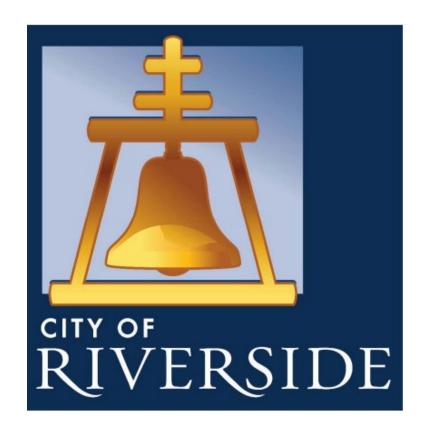
## City of Riverside 2024/2025 CDBG Application



# 2024/2025 Application and Information Packet for Community Development Block Grant (CDBG) Funds

City of Riverside Housing and Human Services Department (HHS) 3900 Main Street 5th Floor Riverside, CA 92522 (951) 826-2040 or (951) 826-2438

# City of Riverside Housing and Human Services Department (HHS) CDBG Program 2024/2025 Application Packet

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#### **Supplemental Information (Pages 26-28)**

**CDBG Income Eligible Census Tract Block Groups** 

City of Riverside: Income Eligible Census Tracts/Block Groups Listing

APPLICATION WORKSHOP WILL BE HELD THURSDAY, DECEMBER 14th FROM 9:30 A.M. TO 11:30 A.M., CITY HALL, MAYORS CEREMONIAL ROOM, 3900 MAIN ST. 7TH Floor.

THE DEADLINE TO SUBMIT THE CDBG APPLICATION IS: 4:00 PM, WEDNESDAY, JANUARY 24, 2024

#### Part I. Application Introduction and Procedures

The City of Riverside invites all interested and eligible parties to submit proposals for the 2024/2025 Community Development Block Grant (CDBG) Program funded by the U.S. Department of Housing and Urban Development (HUD).

The CDBG application will be available on the City of Riverside web site at <a href="http://www.riversideca.gov/cdbg/">http://www.riversideca.gov/cdbg/</a> on Wednesday, December 6, 2023. Interested applicants can complete the application online and submit it in person or by mail.

You may also request an electronic copy of this application packet sent to you by e-mail. Requests for electronic copies should be sent to Fedgrants@riversideca.gov

#### E-mail requests will not be accepted prior to Wednesday, December 6, 2023.

The following sections include information for potential applicants on the federal and local guidelines to qualify for the CDBG program, followed by the City's application. CDBG-funded projects must comply with strict eligibility criteria. Prior to submission, please carefully review this information package to determine if your request for funds will qualify under the federal CDBG regulations. While City of Riverside staff are available to provide technical assistance, it is the responsibility of the applicant to become fully educated on the federal regulations that govern the CDBG program. For more detailed information on HUD guidelines, go to: https://www.hud.gov/program offices/comm planning/communitydevelopment/programs

Applications for CDBG funding must be completed in full and submitted to the City of Riverside no later than 4:00 p.m. WEDNESDAY, JANUARY 24, 2024. When complete, submit **one original and two copies** of your application. Applications that are submitted late, incomplete, or sent by FAX or E-mail will not be accepted or considered.

Applications Submitted by Mail:
City of Riverside
ATTN: CDBG DIVISION
Housing and Human Services
Department
3900 Main Street, 5th Floor
Riverside, CA 92522

Applications Submitted in Person:
Housing and Human Services
Department
3900 Main Street, 5th Floor
Riverside, CA 92522 at
City Hall from 9am-4pm

Mailed applications must be postmarked by January 24, 2024.

#### **Technical Assistance**

Housing and Human Services Department staff are available to answer questions regarding CDBG regulations, applicant and project eligibility and the City's application process. All potential applicants, including previously funded agencies, are invited, and encouraged to attend the CDBG Application Workshop Thursday, December 14, 2023, from 9:30 am to 11:30am at the following location:

www.RiversideCA.gov/grants

## Riverside City Hall, Mayor's Ceremonial Room 3900 Main St.7th Floor, Riverside, CA 92522

At this workshop, we will review HUD CDBG eligibility guidelines and the City's 2024/2025 application criteria and selection process. Applicants not in attendance at the workshop will be independently responsible for acquiring any information relevant to the application process presented at the workshop.

#### II. What is the Community Development Block Grant (CDBG) Program?

The United States Department of Housing and Urban Development (HUD) administers the Community Development Block Grant (CDBG) Program. The primary purpose of the CDBG Program is to assist low and moderate-income people. The main objective of the HUD CDBG Program is the development of viable communities by providing decent housing, a suitable living environment, and expanded economic opportunities primarily for low- and moderate-income residents. The national objectives of the CDBG program were established to assist local communities with activities focused on:

- Eliminating slum and blight, preventing deterioration of property, providing needed neighborhood community facilities, provision of supportive services
- Preserving and improving the supply of affordable housing through improvement of lowand moderate-income housing
- Acquisition, design, construction, and installation of needed public facilities, improvements, and accessibility measures
- Creation and retention of jobs for low- and moderate-income persons through the expansion of business opportunities and the provision of financial incentives to businesses

#### III. How Can CDBG Funds Be Used?

Federal regulations require that CDBG funds be used for eligible activities that meet one of three national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slum or blight; and
- Meet a need having a particular urgency

The City of Riverside uses its annual CDBG allocation to fund projects and activities undertaken by City Departments and Community-based non-profit agencies specifically to address the housing and community development needs of low- and moderate-income persons in the City of Riverside. CDBG funding can be used for a variety of activities to meet HUD statutory goals including but not limited to:

#### **DECENT HOUSING - which includes**

- assisting homeless people obtain affordable housing
- > assisting persons at risk of becoming homeless retention of affordable housing stock
- increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination based on race, color, religion, sex, national origin, familial status, or disability
- increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and that is accessible to job opportunities

#### A SUITABLE LIVING ENVIRONMENT - which includes

- > improving the safety and livability of neighborhoods
- > increasing access to quality public and private facilities and services
- > reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods
- restoring and preserving properties of special historic, architectural, or aesthetic value
- conservation of energy resources

#### **EXPANDED ECONOMIC OPPORTUNITIES - which includes:**

- > job creation and retention, establishment, stabilization, and expansion of small businesses (including micro businesses)
- > the provision of public services concerned with employment
- > the provision of jobs to low-income persons living in areas affected by those programs and activities or jobs resulting from carrying out activities under programs covered by the plan
- > availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices
- access to capital and credit for development activities that promote the long-term economic and social viability of the community
- empowerment and self-sufficiency for low-income persons to reduce generation poverty in federally assisted housing and public housing

Under HUD CDBG regulations, at least 51% of those benefiting from CDBG funded activities must be low and moderate-income persons. Agencies and organizations receiving CDBG funding must be able to document that the individuals or households it serves fall within the HUD income limits.

#### 2023 HOUSEHOLD INCOME LIMITS

	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low Income (30%)	\$19,600	\$22,400	\$25,200	\$30,000	\$35,140	\$40,280	\$45,420	\$50,560
Very Low Income (50%)	\$32,650	\$37,300	\$41,950	\$46,600	\$50,350	\$54,100	\$57,800	\$61,550
Low Income (80%)	\$52,200	\$59,650	\$67,100	\$74,550	\$80,550	\$86,500	\$92,450	\$98,450

- √ The City of Riverside anticipates receiving approximately \$3.0 million in CDBG funding from HUD for fiscal year 2024/2025 for use beginning July 1, 2024. All applicants and proposed activities must meet HUD CDBG eligibility guidelines to be considered for funding. No more than 15% of these funds can be used for public service projects.
- ✓ Final allocation of CDBG funds is contingent upon City Council Action, HUD award of funds and full execution of Subrecipient contract agreement. If applicant is selected to receive a grant, then under no circumstances will the City of Riverside reimburse the application for costs incurred prior to July 1, 2024.
- ✓ Completion and submission of this application does not obligate the City of Riverside to allocate CDBG funds to your activity.

#### IV. Eligible Participants

Applicants for CDBG funding must be federally registered 501(c)(3) or (6) non-profit organizations, governmental entities, or educational institutions.

#### V. Eligible and Ineligible Activities

The City of Riverside will only consider funding proposals for CDBG eligible activities that serve primarily low- and moderate-income persons residing in the City of Riverside.

- Acquisition, construction, or rehabilitation of neighborhood facilities for public use
- Acquisition, construction, or rehabilitation of facilities for persons with special needs (e.g., homeless persons, battered spouses, frail elderly, disabled adults, abused children, etc.)
- > Construction or rehabilitation of housing units for low-moderate-income
- Health care and substance abuse services
- Childcare and after-school programs

- Transitional housing and supportive services for the homeless; Crime prevention activities
- Parks, playgrounds, and recreational facilities
- > Senior and disabled centers, except 24-hour care facilities
- Removal of architectural barriers, which restrict mobility of persons with disabilities

#### The following are examples of ineligible CDBG activities

- General government expenses political activities
- Religious activities
- Purchase of construction equipment
- Purchase of equipment, fixtures, motor vehicles, furnishing, or other personal property that is not permanent structural fixture

Additionally, the City of Riverside does not fund Indirect Costs. Indirect Costs are those that have been incurred for common or joint objectives that cannot be readily identified with the particular activity or service approved by the City Council. Only those costs incurred for the specific CDBG activity or service approved by the City Council shall be reimbursed.

## VI. CDBG PROGRAM ADMINISTRATION, PROCESS AND SELECTION OF FUNDING RECIPIENTS

The City of Riverside CDBG Program is administered by the Housing and Human Services Department. Staff is responsible for facilitating project implementation, monitoring project activities and outcomes, and ensuring compliance with all HUD requirements and regulations such as fair housing, Davis-Bacon requirement (prevailing wages), environmental reviews, affirmative action, competitive bid procedures, and fiscal and contract administration.

The City of Riverside encourages citizen participation in the CDBG process through a series of public meetings, as well as through a published announcement prior to final project and program selection. Throughout the program year, citizens are given an opportunity to comment on all aspects of the City's CDBG Program use and performance. The City is required to prepare both an annual action plan and a Consolidation Annual Performance and Evaluation Report (CAPER) for HUD identifying community priorities and documenting accomplishments through funded activities, programs, and projects. These reports are available for public review.

In 2020, the City developed its Five-Year Consolidated Plan identifying priorities for the use of CDBG and other HUD funding resources through FY 2024. As part of the process for developing the Consolidated Plan, City staff conducted a survey that was distributed to all households in the City seeking community input in establishing priority needs under the CDBG eligibility categories. As part of the 2024/2025 Citizen Participation process the survey results have been revised to reflect the current priority needs of the community. This funding application covers FY 2024, the fourth year of the City's five- year plan.

<sup>\*</sup>Please note that applicants for capital improvement project funding must own the property to be assisted.

#### **Capital Improvement Priorities**

#### **Community Facilities**

Park and Recreation Facilities
Youth Centers
Neighborhood Libraries

#### <u>Infrastructure</u>

Sidewalk Improvements Street Lighting Public Infrastructure

#### **Public Service Priorities**

#### **Special Needs Services**

Neglected Abused Children Service Homeless Shelter Services Domestic Violence Services

#### **Community Services**

Code Enforcement
Affordable Housing for Sale
Senior Housing

#### **Neighborhood Services**

Removal of Graffiti, Trash & Debris Anti-Crime Programs Residential Home Repair

#### **Business & Jobs**

Job Training Programs Job Creation & Retention Small Business Assistance Housing and Human Services Department Staff is responsible for pre-screening all CDBG Grant Applications in order to determine eligibility with Federal regulations. The eligible applications are then selected for recommendation based on a number of factors including, but not limited to priority needs, and local objectives as outlined in the City's Five-Year Consolidated Plan, community input gathered through the public participation process, cost effectiveness of the proposed project including leveraging of CDBG funds with other resources, and past grant performance by the applicant (if applicable).

Recommendations will be included in the Draft 2024/2025 Annual Action Plan which will be posted to our website for review prior to the public hearing, which is anticipated to be held on April 11, 2024 (tentative date), where the City Council will receive community input before making a final determination on the recommendations of CDBG funding for the 2024/2025 program year.

Once the City Council has made its final determination, applicants will be notified in writing of the disposition of their application. All applicants awarded funding will be required to execute a standard HUD CDBG Sub-recipient Contractual Agreement prior to implementation of their respective project/activity. No funds shall be disbursed to a contract sub-recipient until HUD provides a final award letter to the City of Riverside, and a contract is fully executed by the respective parties. Under no circumstances will the applicant be reimbursed for any costs incurred prior to July 1, 2024. Throughout the program year, City Staff will monitor the performance of the Grant Applicant to ensure compliance with the provisions of the approved contract.

#### PART II: APPLICATION

C	lick	Here	to	CI	ear	Form
v	IICR	Hele	LU	U	cai	I UIII

DUE DATE: January 24. 2024 DATE RECEIVED BY CITY:

## CITY OF RIVERSIDE 2024/2025 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

### I. Applicant/Project Information

A CENCY/ODC A NIZATION NAME:
AGENCY/ORGANIZATION NAME:
PROJECT/ACTIVITY NAME:
PROJECT ADDRESS/LOCATION:
PROJECT LOCATED IN COUNCIL WARD#
PROJECT SERVICE AREA (specific neighborhood(s)/community or citywide):
Neighborhood(s) (Specify neighborhoods below)  City Wide
AGENCY/ORGANIZATION BACKGROUND
FEDERAL TAX ID # UEI #
PROJECT TYPE (please choose only one of the following):  Neighborhood facility construction/improvements (Ex. Park or recreation center improvements)  Housing construction/rehabilitation  Public infrastructure construction/improvements (Ex. Street, curb, gutter, or water and sewer line improvements)
Homeownership assistance
Economic development/commercial rehabilitation
Real Property Acquisition
Community facility construction/improvements (Ex. Senior Centers, Homeless Shelters)
Public Service activity (Limited to 15% of total City CDBG allocation)

	ON:	
lease provide a simple phra	ase or sentence)	
PPLICANT TYPE		
nly federally registere	d 501(c)(3) or (6) Non-profit organiz Please check which type of organ	ations, governmental entities or educational ization you represent:
Registered Nor	n-Profit. (Please attach a copy of IRS	determination letter to application)
Government Er	ntity	
Educational Ins	stitution (Please attach IRS determ	nination of exempt status)
City Departmer	nt	
_		
PLICANT ADDRES	<b>S</b> :	·
ONTACT PERSON/II	TLE:	
TOTAL PROJECT/A Amounts taken from a Public Service Section		\$
TOTAL CDBG FUND	DS REQUESTED:	<u>\$</u>
REMAINING BUDGE	ET WITH OTHER FUNDS  get and CDBG funds requested)	\$ \$
REMAINING BUDGE (Difference of total bud	ET WITH OTHER FUNDS get and CDBG funds requested)	\$
REMAINING BUDGE (Difference of total bud ally applicants licensed	get and CDBG funds requested)  for the proposed activity (where ap	\$ plicable) may apply. equire a license or certificate to operate?

YEAR	PROJECT/ACTIVITY		AMOUNT
2023-2024			
2022-2023			
2021-2022			
2020-2021			
2019-2020			
QUIRED: Identify other source proposed CDBG activity and FUNDING SOURCE			
FUNDING SOURCE etion 108 Loan Guarantee	l whether this funding is s	ecured or proposed	i.
FUNDING SOURCE ction 108 Loan Guarantee ner Consolidated Plan Funds	l whether this funding is s	ecured or proposed	i.
FUNDING SOURCE etion 108 Loan Guarantee	l whether this funding is s	ecured or proposed	i.
FUNDING SOURCE ction 108 Loan Guarantee er Consolidated Plan Funds me	l whether this funding is s	ecured or proposed	i.
FUNDING SOURCE ction 108 Loan Guarantee her Consolidated Plan Funds me	l whether this funding is s	ecured or proposed	i.
FUNDING SOURCE ction 108 Loan Guarantee der Consolidated Plan Funds me G	l whether this funding is s	ecured or proposed	i.
FUNDING SOURCE etion 108 Loan Guarantee her Consolidated Plan Funds me G PWA her Federal Funds	l whether this funding is s	ecured or proposed	i.
FUNDING SOURCE  ction 108 Loan Guarantee  cer Consolidated Plan Funds  me  G  PWA  er Federal Funds  te/Local Funds	l whether this funding is s	ecured or proposed	i.

Coalition/Group/etc.		When are mee	tings are held	
ease identify the key anagement, staff, and	personnel that will be re d volunteer positions.	sponsible for th	is project including	the
Position	Name (or to	be hired)	Years with Organization	Years of experience
_				
Please provide a brie	ef summary of your agen	cy/organization'	s history and overal	I function
and purpose. Please	limit your response to the	ne space below.		

II. HUD CDBG National Objectives	
Applicants seeking CDBG funding from the City of Riverside must propose activities designed to meet the HUD National Objective of providing a direct benefit to low-moderate-income persons.	
1.Please select one of the four following CDBG eligibility categories for your proposed pro	oject
Low- Moderate-Income Area Benefit (LMA): An activity that benefits all residents i particular area where at least 51% of the residents are low- and moderate-income persons determined by the most recently available decennial Census information or other statistically reliastandards as approved by HUD. (Not applicable for Public Service programs) (See map on page 27)	as
Please identify the census tract(s) to be served? How many total residents and low-mod income residents would benefit from this activity? (See census info on pages 28 & 29)?	erate
	_
Low- Moderate- Income Clientele (LMC): Activities under this cated require documentation on family size and income in order to show that at least 51% of the client served are low- and moderate-income. OR must benefit a Limited Clientele that is generoresumed to be principally low- and moderate-income (abused children, battered spous elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living AIDS and migrant farm workers).	itele rally ses,
If selecting this category, please identify the primary clientele served:	
How many eligible clients would be served by this activity?	
If presumed low- and moderate- income clientele, please select category:	
Abused children Battered spouses Elderly persons (aged 62 &	up)
Severely disabled adults  Homeless persons  Illiterate adults	
Persons living with AIDS Migrant farm workers	

Please describe activity type:	
low many eligible households would benefit fro	
low many eligible households would benefit fro	
low many eligible households would benefit fro	
low many eligible households would benefit fro	
	om this activity?
Law Madayata Income Job Creation of Ba	Agentian Activity (LNII). An activity decimand to
reate or retain permanent jobs, at least 51% of whi	etention Activity (LMJ): An activity designed to ich will be made available to or held by low- and
noderate-income persons.	tion and inha to be avented/vetained.
f selecting this category, please describe activi	lies and jobs to be created/retained:
low many eligible people would benefit from this	s activity?
. Please identify the CDBG National Objective a accomplish (please select only ONE in each Co	
	olumn)
accomplish (please select only ONE in each Co Objective:	Outcome:
accomplish (please select only ONE in each Co Objective:  Create Suitable living environment	Outcome:  Availability/Accessibility
Objective:  Create Suitable living environment  Provide decent affordable housing	Outcome:  Availability/Accessibility  Affordability  Sustainability
Objective:  Create Suitable living environment  Provide decent affordable housing  Create economic opportunity  Please answer yes or no to each of the following	Outcome:  Availability/Accessibility  Affordability  Sustainability
Objective:  Create Suitable living environment Provide decent affordable housing Create economic opportunity  Please answer yes or no to each of the following Help prevent homelessness?	Outcome:  Availability/Accessibility  Affordability  Sustainability  ng. Is the purpose of this activity to:
Objective:  Create Suitable living environment  Provide decent affordable housing  Create economic opportunity  Please answer yes or no to each of the following	Outcome:  Availability/Accessibility  Affordability  Sustainability  ng. Is the purpose of this activity to:
Objective:  Create Suitable living environment Provide decent affordable housing Create economic opportunity  Please answer yes or no to each of the following Help prevent homelessness?	Outcome:  Availability/Accessibility  Affordability  Sustainability  ng. Is the purpose of this activity to:

#### III. CDBG Application Narrative

Please respond to each of the following questions. Please keep your responses brief and to the point. Your response to any one question should be no more than one page. In the event that additional information is needed. CDBG Program staff will contact you. No revisions will be allowed after Wednesday, January 24, 2024. attach additional information to this application. Unsolicited information will Please do not not be considered for review.

<u>PROJECT SUMMARY</u>. Please provide a brief summary of your proposed project or activity (50 words or less). This description will be used in application summaries provided for review with City Council members and throughout the application process.

A. What specific community need(s) or issue(s) is your project/activity designed to address? Please include a description of the target population and/or area that your project will benefit. Identify in your description the HUD Statutory CDBG Program Goal (identified in the introduction above) your project will address.

- B. How will your project/activity help to address the community need(s) or issue(s) identified above? Your response should outline your scope of work for the proposed project. Please include:
  - Services to be provided or proposed work to be completed
  - Number of low- and moderate-income persons/households to benefit from activity
  - Other quantifiable results such as service beds or jobs created, number of housing units completed, square footage of services area rehabilitated or added, linear feet of sidewalk resurface, etc.
  - Specifically, how CDBG funds will be expended
  - Methods you will use to document that the population served meets HUD eligibility criteria and to collect and report all HUD required data to the City

	cribe your organization's experience with implementing the type of project/
raising experier on any consulta	your organization's experience with using government funding as well as your fundance with both government and non-government sources. Also, include information ants or contractors to be used on the project. Please identify the results of any to implement a similar project.
project. Your tin	de an implementation timeline even if the funding is requested for an on-going meline should reflect an ability to initiate the proposed project on July 1, 2024, and roposed project by June 30, 2025.

#### IV. CDBG Project Budget FY 2024/2025 Public Service

**For Public Service Activities** - Please provide budget information identifying the total costs for the public service project/activity proposed. Include all expenses associated with the project even if you are not requesting CDBG funds for that line item.

For Capital Development Activities – Please skip to Section V, page 20.

#### 1. PERSONNEL: Please complete the following tables\*

A) WAGES: Please provide the following information for all personnel assigned to the proposed project.

Position	Full-time/ Part-time/ Volunteer?	Hourly Rate	Hours Per Week on project	Weeks Per Year on project	Total Cost	City's CDBG Share
		\$			\$0.00	\$
		\$			\$0.00	\$
		\$			\$0.00	\$
		\$			\$0.00	\$
		\$			\$0.00	\$
		\$			\$0.00	\$
		\$			\$0.00	\$
		\$			\$0.00	\$
		\$			\$0.00	\$
		\$			\$0.00	\$
SUBTOTAL FOR WAGE	S				\$0.00	\$0.00

#### B) FRINGE BENEFITS

TYPE OF COSTS	PERCENT OF SALARY	TOTAL COST	CITY CDBG SHARE
FICA		\$	\$
SUI		\$	\$
OTHER		\$	\$
SUBTOTAL	FOR FRINGE BENEFITS	\$ 0.00	\$ 0.00

TOTAL STAFF COSTS

TOTAL COST	CITY CDBG SHARE
\$0.00	\$0.00

Please insert totals in the TOTAL BUDGET OVERVIEW table on page 19.

#### 2. SUPPLIES AND SERVICES COSTS:

CATEGORY	TOTAL COST	CITY CDBG SHARE
SPACE RENTAL	\$	\$
UTILITIES	\$	\$
LIABILITY INSURANCE	\$	\$
WORKMAN'S COMPENSATION INSURANCE	\$	\$
OTHER INSURANCE	\$	\$
CONSULTANT SERVICES* (see below)	\$	\$
TRAVEL	\$	\$
SUPPLIES	\$	\$
OTHER:	\$	\$
TOTAL SUPPLIES AND SERVICES	\$0.00	\$0.00

Please insert totals in the TOTAL BUDGET OVERVIEW table below.

\*CONSULTANT SERVICES - Please provide the following for all consultants/subcontractors to be used on this project

Service/Contractor name	Hourly Rate	Hours Per Week	Weeks to be Employed	Total Cost	City's CDBG Share
	\$			\$0.00	\$
	\$			\$0.00	\$
	\$			\$0.00	\$

#### **TOTAL BUDGET OVERVIEW**

COST CATEGORY	TOTAL COST	OTHER SOURCES	CITY CDBG SHARE
PERSONNEL	\$0.00	\$	\$0.00
SERVICES/SUPPLIES	\$0.00	\$	\$0.00
TOTAL	<sup>\$</sup> 0.00	<sup>\$</sup> 0.00	<sup>\$</sup> 0.00

**3. OTHER FUNDING SOURCES:** If costs are to be shared by other sources of funding, including CDBG funds from other jurisdictions, identify the source of funding, grantor/lending agency, and amount.

FUNDING SOURCE	AMOUNT
	\$
	\$
	\$
	\$
TOTALS	<sup>*</sup> 0.00

Return to page 11 of this CDBG Application. Use the budget information from this section to complete the budget information in the box on page 11. Then Skip to Section VI, page 21.

#### V. CDBG Project Budget FY 2024/2025 Capital Improvement

Do not use the forms in the CDBG Application for Public Service Activity (except as directed below). Instead, attach a separate written budget identifying the total costs for the capital development project/activity proposed. Include all expenses associated with the project even if you are not requesting CDBG funds for the entire project. To prepare the Project Budget you must obtain written Proposals from contractors to determine realistic costs of your Capital Improvement Project (CIP).

Please submit three (3) written Proposals from properly licensed and insured contractors with your application. All three (3) Proposals must include:

- A. A detailed written Scope of Work (work description) in the "line item" format (the scope of work should not vary from one proposal to another).
- B. Accurate line-item costs for each task. Cost estimates must include payment of federally mandated Davis Bacon "prevailing wages" for labor, and submittal of weekly certified payrolls from each tier contractor. Your contractors may access updated Davis Bacon wage decisions for free at http://www.access.gpo.gov/davisbacon/
- C. In addition to the contractors hard costs (material and labor, profit and overhead), in your budget you may include certain project soft costs such as project plans, engineering, city entitlement and permit fees. However, if the City Council approves your CDBG grant, you may not sign contracts nor incur project hard costs or soft costs until after you have signed and received a fully "executed" CDBG Sub- recipient Agreement from the City of Riverside.
- D. In this project budget you are REQUIRED to identify the other sources of funding you will use to support your proposed CDBG project activity. You MUST indicate in the budget whether this other funding is "secured" or "proposed" and funding amount.

Return to page 11 of this CDBG Application. Use the budget information from this section to complete the budget information in the box on page 11.

#### VI. Maintenance and Operations Commitment

The governing body of the above public, Quasi-Public, or Non-Profit entity has the financial capacity and is willing to assume the maintenance and operation responsibility and costs associated with the indicated Community Development project. This body has reviewed Part II of this form and to the best of its ability has determined this budget to be a true and accurate estimate of the annual maintenance and operation costs for the proposed project. The maintenance and operation costs that will be considered are those authorized under 24 CFR 570.201(e) and 24 CFR 570.206(a)(4) while activities under 24 CFR 570.207(a)(2) classified as ineligible will not be allowed. Examples of eligible cost are:

- Insurance
- Utilities
- Office Supplies
- Rental and Maintenance of OfficeSpace
- Staff Salary

It is understood that without a commitment for maintenance and operation the indicated project may not be considered for funding under the Community Development Block Grant Program.

NOTE: Community Development Block Grant funds may not be utilized for ongoing maintenance and operation costs of capital improvements/facilities.

Signature of Authorized Applicant Representative	_
signature of Authorized Applicant Nepresentative	
Name and Title of Authorized Applicant Representative (Please Print or Type)	
 Date	

#### VII. Insurance Requirements

The City requires commercial liability insurance, automobile liability insurance (if any vehicle is operated for any organizational purpose that the City has funded), and workers' compensation insurance (if any individual is employed by your organization). If your funding request is approved, the City will require that new insurance certificates and endorsements be issued pursuant to City Requirements.

Proof of insurance will only be required if your organization is approved for funding.

**Insurance Inventory** 

Project/Activity Name:
PRIMARY INSURANCE POLICY
Name of Insurance Company (general liability)
Effective Dates of Policy (per occurrence policy)
Limits of Liability
Deductibles per Occurrence
Name of Insurance Company (general liability)
Effective Dates of Policy (per occurrence policy)
Limits of Liability
Deductibles per Occurrence
Name of Insurance Company (general liability)
Effective Dates of Policy (per occurrence policy)
Limits of Liability
Deductibles per Occurrence
EXCESS/UMBRELLA POLICY
Name of Insurance Company
Effective Dates
Limits of LiabilityUnderlying Coverage Limits
Name of Underlying Company

#### VIII. References

Please provide the information requested below for three (3) professional references for your organization/agency. References should be from entities with whom you have a contractual relationship or with whom you otherwise have a business relationship.

1)	Company Name:
	Address:
	Telephone Number:
	Name of person to contact:
	Nature of Business Relationship:
	No. of Years of Business Relationship:
2)	Company Name:
	Address:
	Telephone Number:
	Name of person to contact:
	Nature of Business Relationship:
	No. of Years of Business Relationship:
3)	Company Name:
	Address:
	Telephone Number:
	Name of person to contact:
	Nature of Business Relationship:
	No. of Years of Business Relationship:

	IX. Applicant Certification					
ТН	THE UNDERSIGNED CERTIFIES THAT:					
a)	The information contained in this document is complete and accurate;					
b)	The proposed program/project described in this application meets the National Objective of benefiting low and moderate-income persons, as defined by CDBG Federal Regulations.					
c)	) The applicant shall comply with all Federal, State and City laws, policies and requirements affecting the CDBG Program;					
d)	d) If the project is a facility, the sponsor shall maintain and operate the facility for its approved use throughout its economic life; and					
e)	Sufficient funds are available from non-CDBG sources to complete the program/project, as described, if CDBG funds are allocated to the applicant.					
	Signature of Authorized Applicant Representative Date					
	Name and Title of Authorized Applicant Representative (Please Print or Type)					
	X. CDBG APPLICATION ATTACHMENTS					
PLEASE ATTACH THE FOLLOWING DOCUMENTS AND PROVIDE <u>ONE</u> SET OF THE ATTACHEMENTS.						
	Most recent audited financial statement					
	IRS determination of exempt					
	Status List of Board of Directors					
	Bylaws and Articles of Incorporation					
	Three (3) costs estimates for Capital Improvement Projects (See instructions on page 20)					

License or Certificate to Operate (If applicable)

#### **XI.** Application Submittal

#### Please submit ONE ORIGINAL AND TWO COPIES of your completed application to:

City of Riverside ATTN: CDBG/Grants Division Housing and Human Services Department 3900 Main Street, 5th Floor Riverside, CA 92522

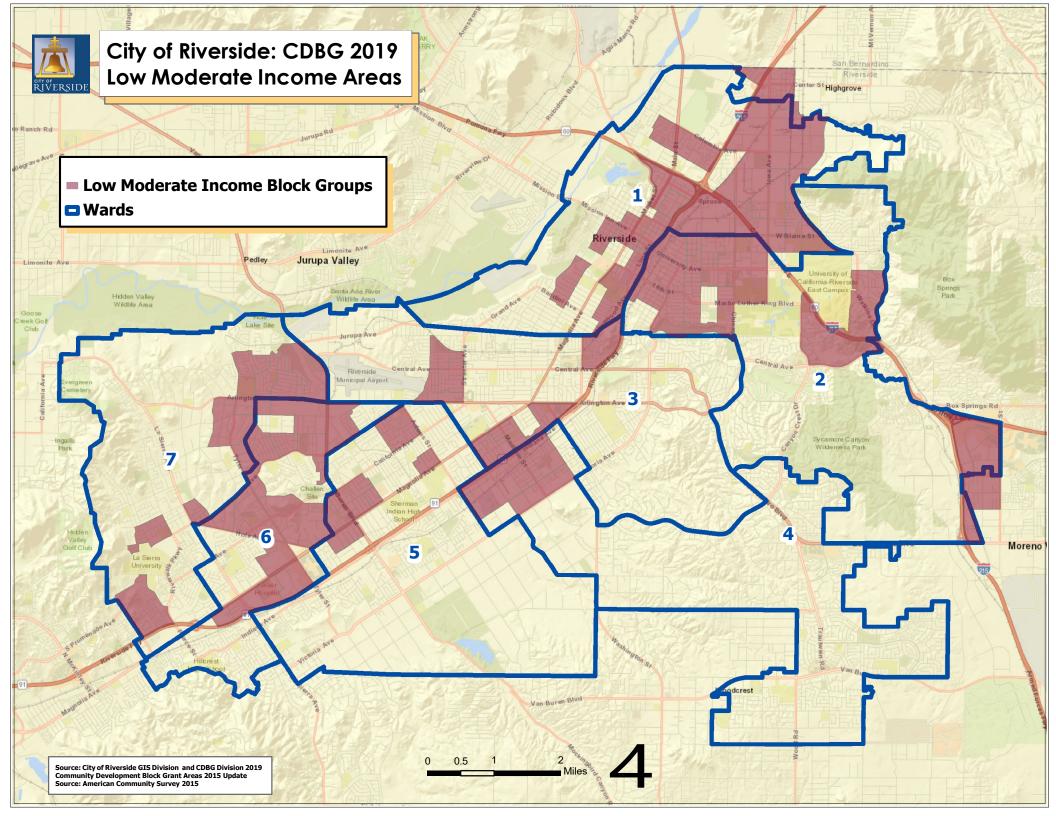
You will be contacted, in writing, by the Housing and Human Services Department regarding the status of your grant application. If you have any questions regarding your grant application or the CDBG Program, please contact:

Michelle Guzman	Capital Improvement Projects and Public Service	(951) 826-5302
Martha Naranjo	Capital Improvement Projects	(951) 826-5469
Johanna Escobar	Public Service Projects	(951) 826-2040

## APPLICATION DUE DATE: Wednesday, January 24, 2024, no later than 4:00p.m.

APPLICATIONS THAT ARE SUBMITTED LATE, INCOMPLETE, OR SENT BY FAX OR E-MAIL, WILL NOT BE ACCEPTED OR CONSIDERED.

Thank you for your interest in the City of Riverside and your participation in the Community Development Block Grant Program.



### City of Riverside: Income Eligible Census Tracts/Block Group Listing

	Low-Moderate	Census Block	% Low-Moderate
Census Tract & Block Group	Income (LMI)	Group TOTAL	Income (LMI)
Sellous Hadre et Steel et sap	Population	Population	Population
Block Group 1, Census Tract 301.03	280	520	53.85%
Block Group 2, Census Tract 301.03	1260	1800	70.00%
Block Group 3, Census Tract 301.04	2070	4040	51.24%
Block Group 3, Census Tract 302.00	635	1145	55.46%
Block Group 1, Census Tract 303.00	540	845	63.91%
Block Group 2, Census Tract 303.00	115	185	62.16%
Block Group 4, Census Tract 303.00	850	960	88.54%
Block Group 1, Census Tract 304.00	560	595	94.12%
Block Group 2, Census Tract 304.00	725	1335	54.31%
Block Group 3, Census Tract 304.00	840	1410	59.57%
Block Group 5, Census Tract 304.00	1255	2100	59.76%
Block Group 1, Census Tract 305.01	1110	1565	70.93%
Block Group 2, Census Tract 305.01	1350	1475	91.53%
Block Group 3, Census Tract 305.01	445	850	52.35%
Block Group 1, Census Tract 305.02	835	1190	70.17%
Block Group 2, Census Tract 305.02	650	1190	54.62%
Block Group 1, Census Tract 305.03	450	740	60.81%
Block Group 2, Census Tract 305.03	1565	1820	85.99%
Block Group 3, Census Tract 305.03	985	1135	86.78%
Block Group 2, Census Tract 307.00	1645	2020	81.44%
Block Group 5, Census Tract 307.00	555	1065	52.11%
Block Group 1, Census Tract 310.02	915	1635	55.96%
Block Group 2, Census Tract 310.02	895	1395	64.16%
Block Group 3, Census Tract 310.02	910	1745	52.15%
Block Group 1, Census Tract 311.00	1235	2080	59.38%
Block Group 1, Census Tract 313.00	740	1395	53.05%
Block Group 2, Census Tract 313.00	870	1350	64.44%
Block Group 1, Census Tract 314.01	540	835	64.67%
Block Group 3, Census Tract 314.01	930	1190	78.15%
Block Group 4, Census Tract 314.01	1515	2485	60.97%
Block Group 5, Census Tract 315.01	470	855	54.97%
Block Group 1, Census Tract 315.02	1955	2855	68.48%
Block Group 3, Census Tract 315.02	1205	1880	64.10%
Block Group 2, Census Tract 316.01	625	840	74.40%
Block Group 1, Census Tract 316.02	310	465	66.67%
Block Group 2, Census Tract 316.02	1290	2370	54.43%
Block Group 3, Census Tract 316.02	600	1145	52.40%
Block Group 1, Census Tract 317.01	775	1385	55.96%
Block Group 3, Census Tract 409.02	1080	1860	58.06%
Block Group 2, Census Tract 409.03	1055	1855	56.87%
Block Group 1, Census Tract 410.01	1575	2900	54.31%

Census Tract & Block Group	Low-Moderate Income (LMI) Population	Census Block Group TOTAL Population	% Low-Moderate Income (LMI) Population
Block Group 1, Census Tract 410.02	925	1650	56.06%
Block Group 2, Census Tract 410.02	960	1825	52.60%
Block Group 2, Census Tract 410.04	2145	2855	75.13%
Block Group 1, Census Tract 411.01	1235	1445	85.47%
Block Group 2, Census Tract 411.01	2380	2820	84.40%
Block Group 1, Census Tract 411.02	1255	1770	70.90%
Block Group 2, Census Tract 412.01	1750	2320	75.43%
Block Group 1, Census Tract 412.02	1115	1830	60.93%
Block Group 2, Census Tract 412.02	990	1865	53.08%
Block Group 3, Census Tract 412.02	675	1055	63.98%
Block Group 2, Census Tract 412.03	1175	1630	72.09%
Block Group 1, Census Tract 413.02	2150	3165	67.93%
Block Group 2, Census Tract 413.02	1010	1640	61.59%
Block Group 3, Census Tract 414.07	795	1450	54.83%
Block Group 1, Census Tract 414.08	865	1570	55.10%
Block Group 2, Census Tract 414.08	1265	2365	53.49%
Block Group 1, Census Tract 422.06	1065	1890	56.35%
Block Group 3, Census Tract 422.06	340	635	53.54%
Block Group 1, Census Tract 422.09	1360	2110	64.45%
Block Group 2, Census Tract 422.09	1190	1680	70.83%
Block Group 1, Census Tract 422.10	765	1170	65.38%
Block Group 2, Census Tract 422.10	1155	1665	69.37%
Block Group 3, Census Tract 422.10	940	1275	73.73%
Block Group 2, Census Tract 422.13	800	1375	58.18%
Block Group 4, Census Tract 423.00	1310	2250	58.22%
Block Group 1, Census Tract 425.05,	1240	1635	75.84%
Block Group 2, Census Tract 465.00	290	420	69.05%
Block Group 3, Census Tract 465.00	1225	1405	87.19%
Block Group 4, Census Tract 465.00	1135	1165	97.42%

## Appendix A CDBG MATRIX CODES

03K Street Improvements

#### **CDBG Matrix Codes by Category**

Matrix codes are listed here by category so you can quickly review the available choices.

	ridana codes are listed licie by edicagoly 30 you can quickly review the available choices.					
Acquisition, Disposition, Clearance, Relocation						
	01	Acquisition of Real Property	.1011 04A	Cleanup of Contaminated Sites		
	02	Disposition of Real Property	08	Relocation		
	04	Clearance and Demolition	00	Kelocation		
	٠.	Clouration and Demondon				
	Adn	ninistration and Planning				
	20	Planning	21F	Submission of Applications for		
		Planning (State-Administered		Federal Programs		
		CDBG Grantees)	21H	CDBG Funding of HOME Admin		
	21A	General Program Administration	211	CDBG Funding of HOME CHDO		
	21B	Indirect Costs		Operating Expenses		
	21C	Public Information	21J	State Administration		
	21D	Fair Housing Activities (subject	14H			
		to Admin cap)				
		• •				
		nomic Development				
	14E	Rehab: Publicly or Privately Owned	17D	CI: Other Improvements		
		Commercial/Industrial (CI)	18A	ED: Direct Financial Assistance to		
		CI: Acquisition/Disposition		For-Profits		
		CI: Infrastructure Development		ED: Technical Assistance		
	17C	CI: Building Acquisition, Construction,	18C	ED: Micro-Enterprise Assistance		
		Rehabilitation				
	Ha	oin a				
	Hou:	Construction of Housing	140	Debelos Associations		
	13	Direct Homeownership Assistance		Rehab: Acquisition		
		Rehab: Single-Unit Residential	14H 14I	Rehab: Administration		
		Rehab: Multi-Unit Residential	T.41			
		Rehab: Public Housing Modernization	14J	Testing/Abatement Housing Services		
		Rehab: Other Publicly Owned		Residential Historic Preservation		
	1-10	Residential Buildings	19E	Operation/Repair of Foreclosed		
	14F	Rehab: Energy Efficiency Improvements	T)L	Property		
				roperty		
	Publ	ic Facilities and Infrastructure Improve	ments	<b>3</b>		
		Senior Centers		Sidewalks		
	03B	Handicapped Centers		Child Care Centers		
		Homeless Facilities (not operating		Tree Planting		
		costs)		Fire Stations/Equipment		
	03D	Youth Centers	03P	Health Facilities		
		Neighborhood Facilities	03Q	Facilities for Abused and Neglected		
	03F	•	-	Children		
	03G	<del>-</del>	03R	Asbestos Removal		
		Solid Waste Disposal Improvements		Facilities for AIDS Patients (not		
	180	Flood Drainage Improvements		operating costs)		
	03J	Water/Sewer Improvements	03	Other Public Facilities/Improvements		
	USK	Street Improvements				

#### **Public Services**

	05A	Senior Services	05N	Services for Abused and Neglected
	05B	Handicapped Services	050	
	05C	Legal Services	05P	Screening for Lead Poisoning
	05D	Youth Services	05Q	Subsistence Payments
	05E	Transportation Services		Homeownership Assistance (not
	05F	Substance Abuse Services		direct)
	05G	Services for Battered and Abused	05S	Rental Housing Subsidies
		Spouses	05T	Security Deposits
	05H	' '	05U	Housing Counseling
	05I		05V	rial 3 illocational Cicariaps
	05J		05W	Food Banks
	0514	Public Services cap)	03T	Operating Costs of Homeless/AIDS
		Tenant/Landlord Counseling		Patients Programs
	05L	Child Care Services	05	Other Public Services
	USM	Health Services		
Repayment of Section 108 Loans				
	19F		100	Hambara d Barrian and Barrian
	131	Loans	19G	Unplanned Repayments of Section
		Louis		Loans
Other				
	06	Interim Assistance	19C	Non-Profit Organization Capacity
	07	Urban Ronowal Completion		B. II II.

Building

Unprogrammed Funds

Mobile Home Parks

Tornado Shelters Serving Private

22

23

Definitions of the matrix codes are provided in the table that follows.

**Urban Renewal Completion** 

16B Non-Residential Historic Preservation

Loss of Rental Income

Code Enforcement

Privately Owned Utilities

07

09

11

15