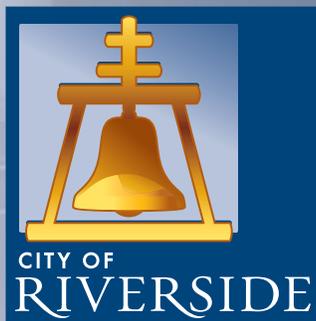




Five Year Consolidated Plan 2010 - 2014

HUD Annual Action Plan 2010 - 2011



Adopted April 13, 2010



**City of Riverside
2010-2014 Consolidated Plan**

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3-5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

I. GENERAL

A. Executive Summary

This Consolidated Plan provides a basis and strategy for the use of federal funds granted to the City of Riverside by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. This Consolidated Plan covers the period beginning July 1, 2010 through June 30, 2015, including five program years. Programs and activities described in this plan are intended to primarily benefit low- and moderate-income residents of the City of Riverside, neighborhoods with high concentrations of low- and moderate-income residents, and the City as a whole. HOPWA funds will be distributed to eligible activities throughout the City of Riverside and Riverside County. The City also uses this plan to coordinate with other federal and state grant programs and local initiatives.

This plan is the product of extensive public outreach, community meetings, multiple public hearings, and consultation with multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 12, 2010. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (<http://www.riversideca.gov/>) and in print form at the City of Riverside Development Department, the Housing and Neighborhoods Division, the Riverside Public Library, and the Office of the City Clerk.

a. Vision:

On May 26, 2009, the Riverside City Council adopted the Seizing Our Destiny – The Agenda for Riverside's Innovative Future. The report establishes the community's vision for the future of Riverside and highlights ten (10) main goals (a complete copy of the report can be viewed on the City's website at: <http://www.riversideca.gov/pdf/seizingourdestiny.pdf>.)

The goals area as follows:

- Dynamism – by being a hub of global economy
- Future – that celebrates its history and its forward growth
- International Reach – with a great diversity of people
- Inspiration – by creating a culture and community of the arts
- Ideas – advanced through a world-class education
- Innovation – through the development of new technologies
- Health – by promoting well-being here and across the globe
- Earth – by creating a clean and sustainable environment
- Freedom – enjoyed with peace and safety
- Community – with a vibrant urban city center, neighborhoods, faith communities and outdoor life.

b. Available Funds:

The priorities and accomplishment goals outlined in this document are based on assumptions about future funding levels for the Consolidated Plan programs. In all cases, the City of Riverside has used the presumption of level-funding of each program at Federal Fiscal Year 2010 levels as outlined in **Table I-1** below. Because these programs are subject to annual Congressional appropriations as well as potential changes in funding distribution formulas or the number of communities eligible to receive entitlement grants, the accomplishment projections and planned activities are subject to change with availability of funding.

**Table I-1:
Estimated Available Funds**

	CDBG	HOME	ESG	HOPWA	Total
Estimated Annual Entitlement	\$3,350,000	\$1,700,000	\$145,000	\$1,850,000	\$7,045,000
Estimated Program Income	\$0	\$0	\$0	\$0	
Estimated Annual Funds Available	\$3,350,000	\$1,700,000	\$145,000	\$1,850,000	\$7,045,000
Five-Year Total Estimated Funds Available	\$16,750,000	\$8,500,000	\$725,000	\$9,250,000	\$35,225,000

c. Community Development Block Grant (CDBG) Program:

The Housing and Community Development Act of 1974 (“Act”) initiated the CDBG Program. Although the Act has been amended in recent years, the primary objective continues to be the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income.

Regulations governing the Program require that each activity undertaken with CDBG funds meet one of three broad national objectives as follows:

- Benefit low- and moderate-income persons.
- Aid in the prevention or elimination of slums and blight.
- Meet other community development needs having a particular urgency.

As part of the submittal of each Annual Action Plan, the City certifies that it has given maximum feasible priority to activities, which meet the first and second objectives above. Additionally, the City certifies that no less than 70% of the CDBG funds received, over a three-year certification period, will be designed to benefit low- and moderate-income persons.

As noted in **Table I-1**, the City anticipates receiving an annual CDBG Program allocation of approximately \$3,350,000 for the next five years.

d. Home Investment Partnerships (HOME) Program:

On November 28, 1990, the Cranston-Gonzalez National Affordable Housing Act was enacted (P.L. 101-625). The HOME Program was created as a result of this legislation. It affords states and local governments the flexibility to fund a wide range of low-income housing activities through housing partnerships among states, localities, private industry, and nonprofit organizations. This program provides federal funds for the development and rehabilitation of affordable rental and homeownership housing, replacing a series of programs previously funded by HUD. HUD allocates funds to qualifying "Participating Jurisdictions" (PJs) based upon a variety of demographic and housing factors. With the exception of a waiver granted for disaster-related funding, HOME funds are subject to a 25% match of non-federal funds or in-kind contributions.

HOME regulations require grantees to allocate at least 15% of its annual HOME award to activities sponsored, managed or owned by a Community Housing Development Organization (CHDO). A CHDO is a special designation for nonprofits that provide a variety of housing activities including affordable housing development, management and homeless housing programs. HUD encourages partnerships between grantees and CHDOs to maintain and expand affordable housing. The City certifies that its Annual Action Plan will incorporate allocation of HOME funds to vital community partners such as CHDOs.

As noted in **Table I-1**, the City anticipates receiving an annual HOME Program allocation of approximately \$1,700,000 for the next five years.

e. Homeless Services Programs (Including ESG Program):

The ESG Program began on November 7, 1989, as part of the Stewart B. McKinney Homeless Assistance Act. The program is designed to improve the quality of existing emergency shelters, make available additional emergency shelters, help meet the cost of operating emergency shelters, and provide essential social services to homeless individuals. The ESG Program ensures that the homeless have access not only to safe and sanitary shelter but also to supportive services and other kinds of assistance needed to improve their situations. The program is also intended to reduce homelessness through the funding of preventive programs and activities. ESG funds further the objectives of the Riverside County Continuum of Care.

Riverside County's homeless system of care is comprised of a network of public, private, faith-based, for-profit, and non-profit service providers. County agencies provide direct services for the homeless and/or significant resources for agencies serving the homeless. The region's municipalities, including the City of Riverside, also provide substantial resources for services that assist the homeless and those at risk of becoming homeless. The County's non-profit community is a critical player in

the current Continuum of Care system. Hundreds of agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women. The County's non-profit community also serves special needs populations, such as victims of domestic violence, veterans, the disabled and youth.

As noted in **Table I-1**, the City anticipates receiving an annual ESG Program allocation of approximately \$145,000 for the next five years.

f. Housing Opportunities for Persons with AIDS (HOPWA) Program:

The HOPWA Program provides housing assistance and supportive services for low-income people with HIV/AIDS and their families. Riverside is designated as the responsible jurisdiction for dispersing HOPWA funds throughout Riverside and San Bernardino counties. The City's project sponsors are the Riverside County Housing Authority and Foothill Aids Project. The City receives approximately \$1.85 million annually.

As noted in **Table I-1**, the City anticipates receiving an annual HOPWA Program allocation of approximately \$1,850,000 for the next five years.

g. Summary of Priorities, Goals, Budgets, and Anticipated Accomplishments

Table I-2 below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The table lists the amount of total Consolidated Plan funds that the estimates will be spent on each priority need category during the five program years covered by this plan. Besides each strategy, medium and high priority objectives are also listed. The proposed funding amounts are constrained in many cases by program eligibility requirements and expenditure caps. Program administrative expenses are apportioned within the various priority need categories based on program regulations.

More detailed priorities and accomplishment projections for Housing, Community Development, Homeless and Special Needs populations, as well as HOPWA Program activities and anticipated accomplishments are presented in the appropriate narrative sections and tables within this document.

**Table I-2:
Five-Year Strategies
Housing - \$7,000,000**

Housing - \$7,000,000		
Strategy	Outcome/Objective Statement	Priority
Expand the supply of affordable homeownership housing opportunities	Affordability for the purpose of providing decent affordable housing	Medium
Preserve and improve the existing owner-occupied housing stock	Affordability for the purpose of providing decent affordable housing	High
Expand the supply of affordable rental housing units	Affordability for the purpose of providing decent affordable housing	High
Preserve and improve the existing rental housing stock	Affordability for the purpose of providing decent affordable housing	High
Ensure equal access to housing	Accessibility for the purpose of providing decent affordable housing	High
Anti-Crime - \$200,000		
Strategy	Outcome/Objective Statement	Priority
Decrease crime in neighborhoods and communities	Availability/Accessibility for the purpose of creating a suitable living environment	Medium
Economic Development - \$380,000		
Strategy	Outcome/Objective Statement	Priority
Stimulate business investment and job development to build vibrant, self-sustaining communities	Availability/Accessibility for the purpose of creating economic opportunities	High
Homeless - \$7,000,000		
Strategy	Outcome/Objective Statement	Priority
Support a continuum of services in support of the City's and County's effort to end homeless	Availability/Accessibility for the purpose of creating a suitable living environment	High
Increase the number of homeless persons moving into permanent housing	Availability/Accessibility for the purpose of providing affordable housing	High
End chronic homelessness	Availability/Accessibility for the purpose of creating a suitable living environment	High
Provide housing and support services for persons with HIV/AIDS and their families	Availability/Accessibility for the purpose of creating a suitable living environment	High
Infrastructure - \$2,400,000		
Strategy	Outcome/Objective Statement	Priority
Encourage the continued rehabilitation and improvement of infrastructure that benefit low- and moderate-income persons	Sustainability for the purpose of creating suitable living environments	High
Public Facilities - \$2,600,000		
Strategy	Outcome/Objective Statement	Priority
Improve the quality/Increase the quantity of neighborhood facilities serving the low- and moderate-income persons	Sustainability for the purpose of creating suitable living environments	High
Improve the quality/Increase the quantity of facilities that benefit youth	Sustainability for the purpose of creating suitable living environments	High
Improve the quality/Increase the quantity of facilities that benefit seniors and the elderly	Sustainability for the purpose of creating suitable living environments	High
Non-Homeless Special Needs - \$200,000		
Strategy	Outcome/Objective Statement	Priority
Help persons with special needs live as independently as possible	Availability/Accessibility for the purpose of creating suitable living environments	High
Public Services - \$1,500,000		
Strategy	Outcome/Objective Statement	Priority
Provide low- and moderate-income youth and teens with appropriate health, recreational, educational, and other services that help them to develop into well-rounded, well-adjusted and independent adults	Availability/Accessibility for the purpose of creating a suitable living environment	High
Provide quality supportive services elderly residents can live as independently as possible	Availability/Accessibility for the purpose of creating a suitable living environment	High
Contribute to the well-being of low- and moderate-income individuals, families, and neighborhoods	Availability/Accessibility for the purpose of creating a suitable living environment	High

B. Strategic Plan

The Mission Statement for the City of Riverside is as follows:

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community.

C. General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.

Riverside is the largest city in the Inland Empire metropolitan area of Southern California, and is approximately 60 miles east of Los Angeles, and 12 miles southwest of San Bernardino. Riverside is the county seat of Riverside County, and is named for its location beside the Santa Ana River. Riverside is the birthplace of the California citrus industry, home of the Mission Inn Hotel, the largest Mission Revival Style building in the United States, and home of the Riverside National Cemetery. As of 2008, Riverside had an estimated population of 311,575.

Founded in 1870 by John North and a group of Easterners who wished to establish a colony dedicated to furthering education and culture, Riverside was built on land that was once a Spanish rancho. Investors from England and Canada transplanted traditions and activities adopted by prosperous citizens: the first golf course and polo field in Southern California were built in Riverside.

The first orange trees were planted in 1871, but the citrus industry in Riverside began two years later when Eliza Tibbets received two Brazilian navel orange trees sent to her by a friend at the Department of Agriculture in Washington. The trees thrived in the Southern California climate and the navel orange industry grew rapidly.

Within a few years, the successful cultivation of the newly discovered navel orange led to a California Gold Rush of a different kind: the establishment of the citrus industry, which is commemorated in the landscapes and exhibits of the California Citrus State Historic Park and the restored packing houses in the Downtown's Marketplace District. By 1882, there were more than half a million citrus trees in California, almost half of which were in Riverside. The development of refrigerated railroad cars and innovative irrigation systems established Riverside as the wealthiest city per capita by 1895.

As the city prospered, a small guest hotel designed in the popular Mission Revival style grew to become the world famous Mission Inn, favored by presidents, royalty and movie stars. Postcards of lush orange groves, swimming pools, and magnificent homes have attracted vacationers and entrepreneurs throughout the years. Many relocated to the warm, dry climate for reasons of health and to escape Eastern winters. Victoria Avenue with its landmark homes serves as a reminder of European investors who settled here.

Riverside's citizens are proud of the city's unique character born from a tradition of careful planning, from its carefully laid out historic Mile Square to its 1924 Civic Center designed by the same planner responsible for San Francisco's, Charles

Cheney. Through the City's Office of Historic Preservation, it is committed to preserving the past as a firm foundation for the future. Over 100 City Landmarks, 20 National Register Sites and 2 National Landmarks have been designated by the City Council, all offering enjoyment and education to city residents and visitors.

Riverside is fortunate to have a wealth of sites and buildings that provide a link to the city's past and a strong sense of place. This is the result of the hard work and careful planning of the city's Historic Preservation Program. Created by the City Council in 1969, it identifies and advances the preservation of Riverside's historic neighborhoods and civic and commercial resources.

Examples include the Mission Inn, the Chinatown site, the National Packing House, Citrus Experiment Station and engineering feats like the Gage Canal. Many of these landmarks are found in the Downtown's Mission Inn Historic District. California's Mission Revival style, born in California, can be seen throughout the City, most notably in the Mission Inn, the Municipal Auditorium, First Church of Christ Scientist, and the Fox Performing Arts Center, home of the Riverside Film Festival.

The Mission Inn was developed from the Glenwood Tavern, owned by Captain Christopher Columbus Miller, who moved to Riverside in 1874 to survey land for the Gage Canal, which brought water to Riverside. His son Frank developed a lasting interest in culture and the arts and took over the expansion of the Inn. Over the years he embellished and expanded it into a unique resort known all over the world. It has played host to numerous movie stars, musicians and heads of state. Ronald and Nancy Reagan honeymooned there, and Richard and Pat Nixon were married on its grounds. Teddy Roosevelt planted a tree in its courtyard, and a special chair, built for President William Howard Taft when he visited, is still in the Inn's collection.

Many of Riverside's historic buildings are open to the public including the Catherine Bettner home, restored and renamed the Heritage House, which is open for tours. The Riverside Art Museum was designed by America's most successful woman architect, Julia Morgan, famous for William Randolph Hearst's Castle in San Simeon. It was originally constructed for the YWCA on land donated by Frank Miller. Benedict Castle was built as a private residence by Henry Jekel and is now occupied by Teen Challenge. It is available for special events and filming as are many of Riverside's historic homes and neighborhoods.¹

According to the 2000 U.S. Census, Riverside was home to 255,166 people. The U.S. Census 2006-2008 American Community Survey (ACS) estimates that the City's current population has increased to 301,560 people. The 2000 census indicates that 103,789 (40.7%) of the residents of Riverside were members of minority group and 97,315 (38.0%) of the residents were Hispanic or Latino. Since 1980, Riverside has been experiencing significant growth in its minority populations. The largest and fastest growing of the minorities includes Asians and Hispanics. The following table (Table I-3) illustrates these trends, which are expected to continue over the coming years. Areas of minority concentration are shown on the following map (**Map I-1**). For individual race maps, refer to Appendix "A" at the end of this document.

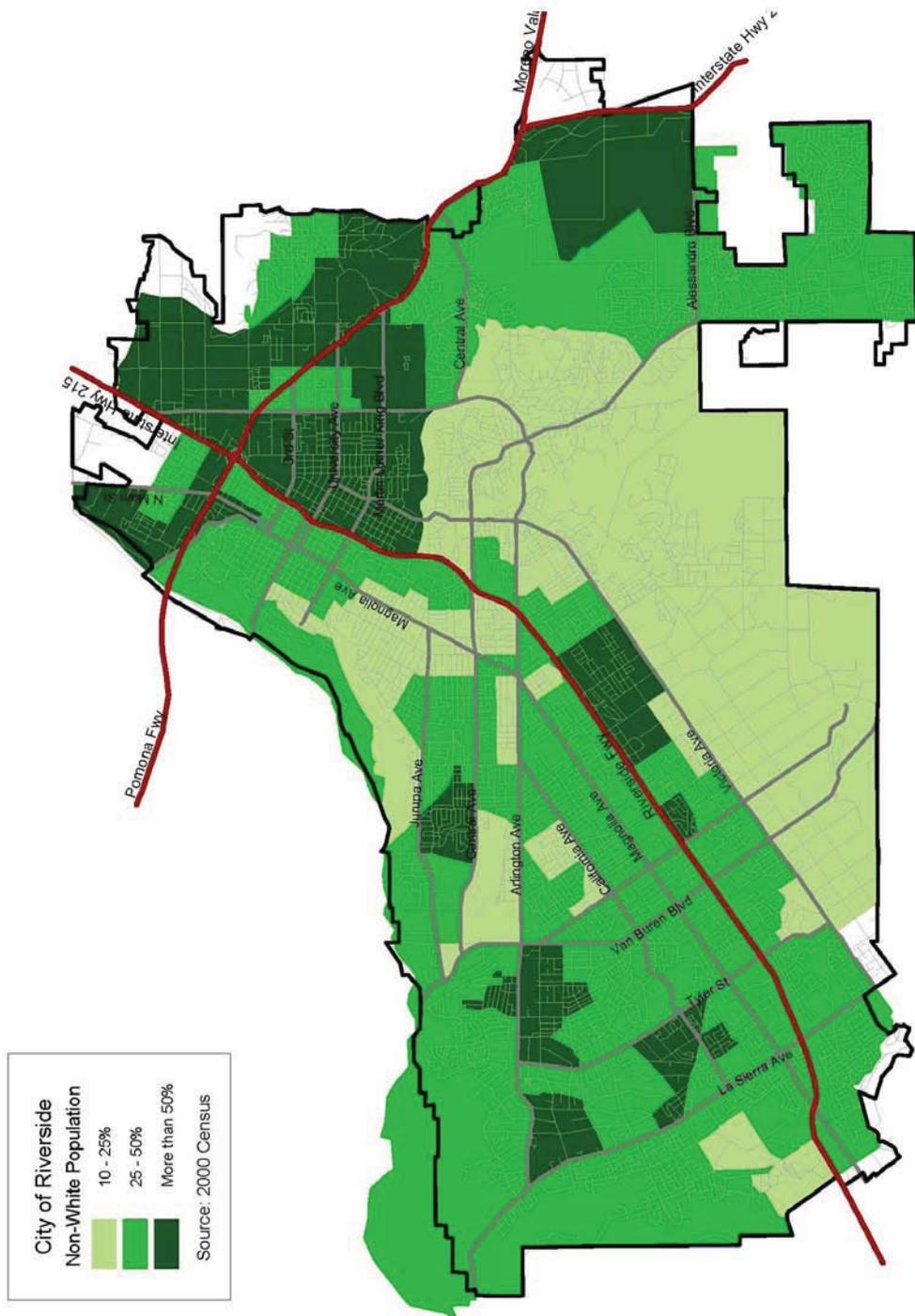
¹ City of Riverside website

**Table I-3:
Population by Race and Ethnicity**

Race	1990 Population		2000 Population		1990-2000 Change		2006-2008 Est. Population		2006-08 Change	
	#	%	#	%	#	%	#	%	#	%
White	160,344	69.5%	151,377	59.3%	-8,967	-5.6%	180,572	60%	29,195	19.3%
Black or African American	16,740	7.2%	18,906	7.4%	2,166	12.9%	19,575	6.5%	669	3.5%
Native American	1,910	.8%	2,779	1.1%	869	45.5%	2,659	.9%	-120	-4.3%
Asian	10,920	4.7%	14,501	5.7%	3,581	32.8%	19,007	6.3%	4,506	31%
Pacific Islander	901	.4%	991	.4%	90	10%	636	.2%	-355	-36%
Some other race	35,690	15.4%	53,591	21%	17,901	50.2%	66,235	22%	12,644	24%
Multiracial	4,106	1.8%	13,021	5.1%	8,915	46%	12,876	4.3%	-145	-1.1%
Total:	230,611	100%	255,166	100%	15,640	10.6%	301,560	100%	46,394	18.2%
Ethnicity	1990 Population		2000 Population		1990-2000 Change		2006-08 Population		2006-08 Change	
	#	%	#	%	#	%	#	%	#	%
Hispanic or Latino	58,826	26%	97,315	38	38,489	65%	144,013	47.8%	46,698	48%
Not Hispanic or Latino:	167,679	74%	157,851	62	-9,828	-6%	157,547	52.2%	-304	-2%

Source (1990 US Census (SF1: P007, P009) , 2000 U.S Census (SF1: P3, P4), and 2000 U.S. Census (SF3: H34, H36); and 2006-2008 American Community Survey

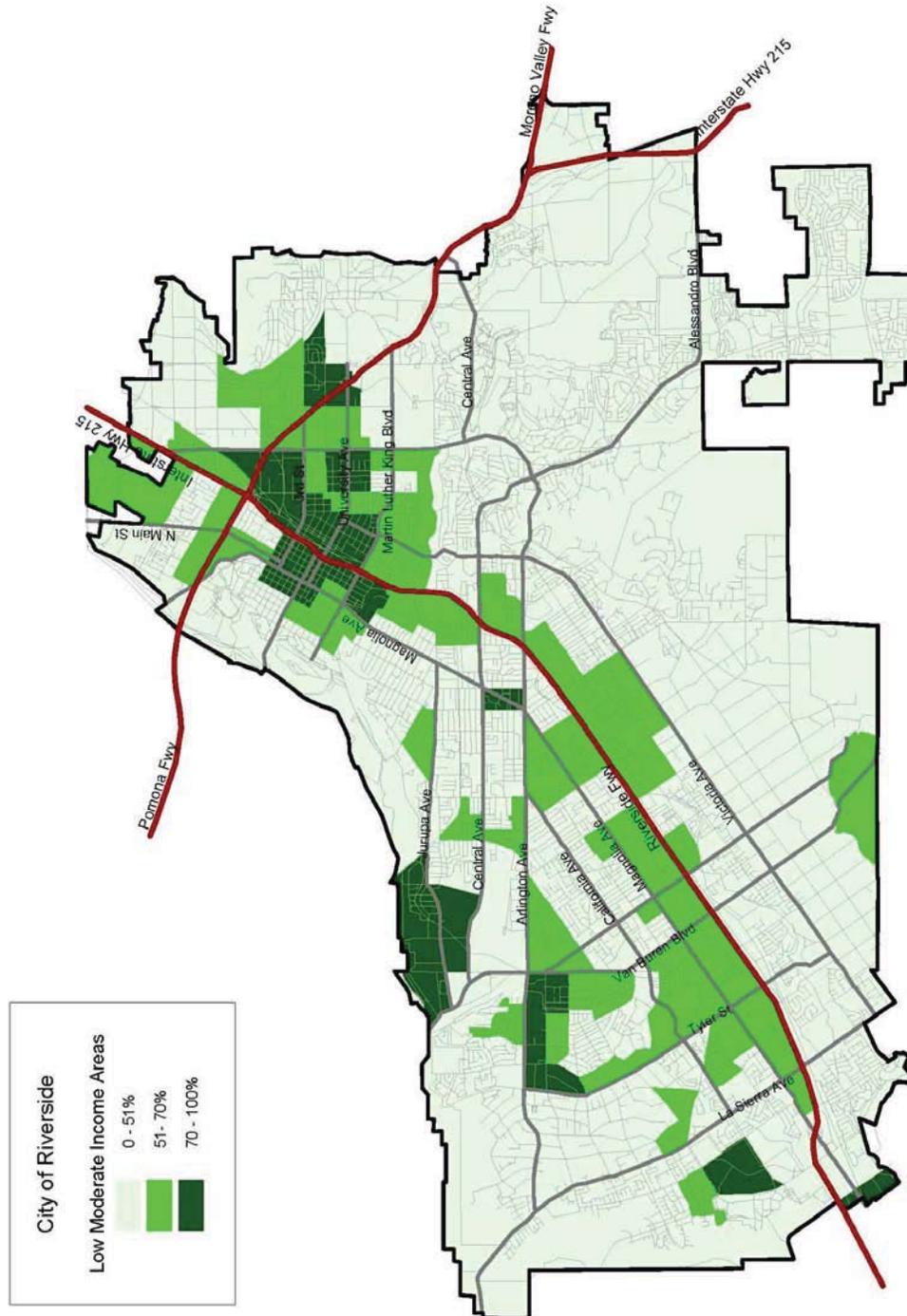
MAP I-1: Minority Concentration by Block Group



As of the 2000 U.S. Census, Riverside was home to 107,270 residents who earned less than 80% of the area median income (AMI) and are therefore classified as low- or moderate-income by HUD. This represents 43.4% of the city-wide population for whom household income could be determined. The following map (**Map I-2**) illustrates the block groups with the heaviest concentrations of low- and moderate-income residents in Riverside. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low- and moderate-income neighborhoods or toward activities that benefit the low- and moderate-income residents of the City.

Because Riverside is the most populous city in Riverside County, CA, HUD has designated the City as a Grantee jurisdiction for administering the HOPWA funding designated for the Eligible Metropolitan Service Area (EMSA) encompassing Riverside and San Bernardino Counties. This block grant is designated to serve persons in the City of Riverside and the County of San Bernardino who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients county-wide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the Counties, where the greatest percentage of persons with HIV/ AIDS reside.

**Map I-2:
Low- and Moderate-Income Census Tracts**



- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)). Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.**

The majority of the funding will be used to fund projects targeting low- to moderate-income individuals and their families throughout the City, including those in special needs categories such as abused children, battered spouses, elderly persons, severely disabled adults, homeless person, illiterate adults, and persons living with HIV/AIDS. Based on the 2000 Census, 43.4% of the residents of Riverside are identified as low- or moderate-income. Because the primary national objectives of the Consolidated Plan programs are to benefit low- and moderate-income residents, Riverside's CDBG funds will be targeted to low- and moderate-income neighborhoods. **Map I-2** illustrates these areas. The CDBG Target Areas are defined as geographic locations (census tracts/block groups) where a minimum of 51% of the households residing in that area, are of low- to moderate-income.

- 3. Identify any obstacles to meeting underserved needs (91.215(a)(3)).**

The primary obstacle to meeting all of the identified needs, including those identified as priorities is the general lack of funding resources available to the public and private agencies who serve the needs of low- and moderate-income residents. In recent years, the State of California has reduced funding for local aid to cities and towns, housing, community development, social services, education, homeless services, economic development, recreation, and public health programs in an attempt to counter the effects of the stagnant economy, and rising costs of service delivery. Many private foundations which have historically aided municipalities and not-for-profit organizations dedicated to addressing Consolidated Plan needs have seen their endowments substantially reduced by declines in their revenue since 2007. As a result, the major foundations serving the area have all reduced their giving in recent years. The City of Riverside's budget has been stretched to overcome the substantial reduction in funds from the State of California. Coupled with increasing service delivery costs, these cuts have resulted in a reduction of all department budgets. This leaves little room for expansion of community development funding at the local level. Finally, the City of Riverside's Consolidated Plan entitlement grants have not kept up with inflation and, in many cases, have been reduced, further limiting the funds available to address the needs in the community.

D. Managing the Process (91.200 (b))

- 1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.**

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Riverside Development Department is the lead agency for the development of this five-year consolidated plan as well as the Annual Action Plans that outline the proposed activities and expenditures under these programs. The Development Department will also act as one of several public and private agencies that will

administer programs and activities under the plan. During this Consolidated Plan period, the Development Department will also work with other agencies and organizations that will assist in the administration of the Consolidated Plan programs.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The City of Riverside has embraced a process for the development of this five-year Consolidated Plan that included broad participation from the community. This process began with the City's adoption of the Seizing Our Destiny, The Agenda for Riverside's Innovative Future, which was adopted in May 2009 and has continued through the preparation of this document and will remain in effect throughout the upcoming five-year period. At each step in the process care has been taken to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and projects supported by the Consolidated Plan programs have been actively involved.

The Development Department staff conducted extensive outreach to engage a wide range of agencies, groups, organizations, and residents in the process of developing the 2010-2014 Five-Year Consolidated Plan and the 2010-2011 One-Year Action Plan. This process included:

- Notices/Surveys being sent to every household in the City inviting participation in the Consolidated Plan process to include attendance at the Community Meetings (7 meetings, one in each Ward);
- Letters sent to community based organizations and groups inviting participation in the process;
- Public notices and advertisements published in the local newspaper inviting public participation in the process;
- A public application process for the community based organizations to apply for project funding in program year 2010-2011;
- Discussions with several City departments to help identify priority needs for the next five years;
- Consultation with local and regional governmental agencies to help identify priority needs for the next five years; and
- Consultation with City Council members regarding constituent and citywide priorities.

In order to identify priority needs in the City, a Priority Needs Survey was prepared and mailed to all residents of the City (see Appendix "B"). The survey was designed to identify and prioritize needs related to community services, community facilities, infrastructure, neighborhood services, special needs services, businesses and jobs, and housing. The surveys were also made available at various public facilities. The surveys were also distributed to community based organizations and stakeholders in the City.

Although the sample size of completed surveys (725) was relatively small (compared to the number of surveys distributed), the findings are nevertheless relevant (see Appendix "C."). Residents who responded noted the need for the following:

- Anti-Crime
- Youth Services
- Street Improvements
- Parks and Recreation Facilities
- Graffiti Removal
- Neglected and Abused Children
- Jobs Training
- Retention of Companies that Provide Jobs
- Small Business Assistance

a. Public Hearings, Community Meetings, and Comment Periods

In addition to the targeted data collection efforts outlined above, the City of Riverside Development Department conducted seven advertised community meetings to obtain feedback and solicit input into the needs of the community and this Consolidated Plan. Community meetings were held in each of the seven City Council Wards. The meetings included an introduction and explanation of the Consolidated Plan's purpose and the process and schedule for its completion as well as an opportunity for interested persons to comment on past activities of the Consolidated Plan programs, identify needs, and propose strategies for addressing those needs. Minimal public comment was received at the community meetings. The public comments can be seen in the Citizen Participation section of this document.

A draft of the Consolidated Plan was prepared in March 2010 and made available for public review and comment from March 12, 2010 through April 12, 2010. A summary of comments received and the City's responses can be found in the Citizen Participation section of this document. Notice of the availability of the draft plans and the opportunity to comment on them was advertised in The Press-Enterprise as required under the City's Citizen Participation Plan.

A public hearing was held on April 13, 2010 at the Riverside City Council Chamber regarding the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (AI), the Citizen Participation Plan, and the project/programs selection for the 2010-2011 program year.

3. Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

In developing this five-year Consolidated Plan, the Development Department, acting as the lead plan development agency, has consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. In addition to the surveys, focus groups, hearings, and other outreach efforts described above, Development Department staff and/or its Consolidated Plan consultant contacted representatives, staff, and members of the Housing Authority of the County of Riverside (HACR), and the Community Action Partnership of Riverside (Continuum of Care) during January and February of 2010. A copy of the final plan was also made available to adjacent cities for review and comment.

E. Citizen Participation (91.200 (b))

1. Provide a summary of the citizen participation process.

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Riverside complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation.

Citizen and community participation in the process of developing this Five-Year Consolidated Plan has been outlined in the discussion of the plan development process above.

a. Encouragement of Citizen Participation

The City of Riverside will enable citizens of the City to participate in the development of its Consolidated Plan, Annual Action Plan, and any substantial amendments to the Consolidated Plan and required Consolidated Annual Performance and Evaluation Report (CAPER). The City will encourage participation by low- and moderate-income persons, as defined by HUD, and in areas where CDBG funds are proposed to be used. Although over 43% of residents throughout the City of Riverside are classified as low- or moderate-income by the Department of Housing and Urban Development as of the 2000 Census, particular efforts will be made to encourage participation by residents of predominantly low- and moderate-income neighborhoods, which currently include the census tracts shown in **Map I-2** above.

In addition, it is expected the City will take steps to encourage the participation of all its citizens, including minorities and non-English speaking persons, as well as persons with disabilities. The City will provide translation services for any public meeting or public hearing, if the request for such services is requested 48 hours in advance of the meeting. In addition, all meetings will be conducted in areas that are accessible to persons with disabilities.

The City will encourage the HACR and its tenants to participate in the process of developing and implementing the City's Consolidated Plan and Annual Action Plan (the "Plans"), along with other low-income residents of targeted revitalization areas in which the developments are located.

b. Citizen Input

The City, on an annual basis, will make available to citizens, public agencies, and other interested parties, information that includes the amount of assistance the City expects to receive, including specific grant funds, available unspent prior year's funds, and related program income. The City will also disclose the range of activities that may be undertaken including the estimated amount that will benefit persons of low- and moderate-income.

The City will make available to citizens, public agencies, and other interested parties, on an annual basis, the following information through the indicated means:

c. City's Notification Requirement Regarding Draft Plan Availability

A notification will be advertised in a local newspaper of general circulation (The Press-Enterprise) to inform the public that a draft Consolidated Plan, or draft annual Action Plan, CAPER, and AI is available to examine and subject to public comment. The notification will provide a summary of the proposed action and describe the contents and purpose of the particular plan. The notice will also be posted on the City's home page (www.riversideca.gov) and on bulletin boards at the locations below. The public notice will state that copies of the particular Plan will be available for review on the City's website and at the following locations for thirty days:

**City Clerk's Office
3900 Main Street, 7th Floor
Riverside, CA 92522**

**Development Department
3900 Main Street, 5th Floor
Riverside, CA 92522**

**Riverside Public Library
3581 Mission Inn Avenue
Riverside, CA 92501**

**Development Department
Housing and Neighborhoods Division
3900 Main Street, 2nd Floor
Riverside, CA 92522**

d. Citizen Response Time Frame

The City will make the Plans public and upon request in a format accessible to persons with disabilities. The City will provide the citizens a reasonable opportunity to comment on the Plan and on any amendments to the Plan as defined by this Citizen Participation Plan. The City will consider any comments or views of citizens received in writing, or orally, at any of the public hearings or during the 30-day public review and will address those comments in the preparation of the final Plans. The City will include any written or oral comments in the final Plans submitted to HUD. The City will also make copies of the draft plans and Final Plans available to the general public, at no cost on the City's website (www.riversideca.gov). Hard copies will also be available upon request.

e. Amendments

A *substantial amendment* to the Consolidated Plan or Annual Action Plan is defined by the City as one of the following:

- The use of CDBG funds is changed from one national objective to another;
- A new activity is proposed that is not contained in the Annual Action Plan;
- A funded activity described in the Annual Action Plan is cancelled; and
- A funded activity needs supplemental funding over \$50,000.

- 1) The City of Riverside has determined that it will provide affected citizens a period of not less than 30 calendar days to make comments on a substantial amendment before it is implemented. Acceptable methods of meeting the citizen participation requirements include:
 - a) Publication of any proposed change in a local newspaper whose primary circulation is within the area serving the community of affected citizens;
 - b) Posting notices in a public building within the jurisdiction of the administering agency, which include, but are not limited to, public libraries and city halls; or
 - c) Holding meetings with citizens' advisory groups within the City or area affected by substantial amendment.

Notification to the public will advise citizens of how and where to submit comments on the proposed changes. A summary of these comments and a summary of comments not acceptable and the reasons therefore, will be attached to the substantial amendment of the Consolidated Plan. Documentation of each notice will be retained for a minimum period of five years.

- 2) Amendments that are not considered substantial will be referred to as standard amendments. The City of Riverside, as specified in CDBG regulations [Title 24 of the Code of Federal Regulations, Part 91.505(a)], will amend the Consolidated Plan when it:
 - a) Changes allocation priorities or funds distribution method;
 - b) Revises policies, data, or goals;
 - c) Modifies the purpose, scope, location, or beneficiaries.

Such amendments are considered standard and do not require citizen participation.

f. Consolidated Annual Performance and Evaluation Report

At the end of each program year, as required by HUD, a CAPER must be submitted to HUD by September 30th. The CAPER gives an actual account of activities, which occurred during the previous program year, and how the City maintained and expended funds, which were outlined in the Annual Action Plan for that program year.

Upon completion of the CAPER, and at least 15 days prior to its submission to HUD, the City will make the report available to the general public for a 15-day review and comment period. Any comments received from the general public will be included in the CAPER submitted to HUD.

The City will provide a notice in the local newspaper for the availability of the CAPER, which will begin a 15-day review and comment period. A public notice will be advertised prior to the review period. The notice and the draft CAPER will also be made available to the public via the City's website (www.riversideca.gov).

g. Access to Records

The City will provide citizens, public agencies and other interested parties access to information and records relating to the City's Consolidated Plan and the City's use of CDBG, HOME, HOPWA and ESG funds for the preceding five years. Citizens must allow the staff of Development Department up to fourteen working days to compile and provide the information requested by the citizen.

h. Technical Assistance

The Development Department will provide technical assistance to persons or agencies providing services to low- and moderate-income that request such assistance in developing proposals for funding assistance under any of the federal or state programs covered by the Consolidated Plan. The level and type of assistance will be determined by the Development Department, but shall not include the provision of funds to any person, group, or agency.

i. Complaints

Citizens with complaints related to the Consolidated Plan, amendments, and the annual performance report must submit the complaint in writing to:

**City of Riverside
Development Department
Attn: Development Department Director
3900 Main Street, 5th Floor
Riverside, CA 92522**

Upon receipt of the written complaint, the Development Department will respond to the complaint in writing within fourteen working days. A meeting to discuss the complaint must be scheduled by the person initiating the complaint.

j. Use of The Citizen Participation Plan

The requirements for citizen participation do not restrict the responsibility or authority of the jurisdiction in the development and execution of the City's Consolidated Plan.

k. Anti-Displacement and Relocation Plan

The City of Riverside has as a goal of not displacing any person(s) currently residing in standard housing (housing that does or will meet the HUD Housing Quality Standards with minimal improvements). However, the City also has a goal to not allow any person(s) to reside in dangerous and/or substandard housing. When the health and safety of any person is threatened due to the condition of their current housing, the City, when notified of the condition, will attempt to assist the property owner in bringing the housing up to Housing Quality Standards, remove such substandard housing, or recommend temporary or permanent displacement of the person(s) residing therein.

The City's relocation assistance policy and program is outlined in two separate documents. The first is the Property Acquisition and Relocation Procedures document. The second is the Information Brochure Regarding Your Rights under the

Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970. Both of these documents can be obtained through the Real Property Services Division, 3900 Man Street, 5th Floor, Riverside, California 92522.

Any person(s) who is temporarily or permanently displaced from any existing housing unit by the City, resulting from a federal funded project, will receive relocation assistance, relocation payments, and rental assistance payments.

If the City provides, or proposes to provide, any CDBG, HOME, or other HUD-funded assistance to acquire, demolish, bring any existing housing units up to the minimum local health and building code requirements, or any action results in the direct permanent displacement of any legal resident(s), it will comply with the procedures, and provide the benefits, outlined in the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. 4601), as amended; the implementing regulations issued by the Department of Transportation at 49 CFR 24; and Section 104(d) of the Housing and Community Development Act of 1974 [42 U.S.C. 5304(d)].

Prior to any action that will result in the displacement of any existing resident(s) of existing housing unit(s), the City will notify all affected residents of the intended displacement action, and the extent of the benefits that will be available to each impacted person as outlined in 42 U.S.C. 4601 and 5304(d), and 49 CFR 24.

I. 2010-2014 Consolidated Plan Citizen Participation

a. Consolidated Plan Community Meetings:

The following are comments received during the community meetings held in each of the seven City Council Wards:

October 28, 2009 - Ward 2: César Chávez Community Center

- Alleyways need better lighting.
- Concern over various criminal activity.

October 29, 2009 - Ward 6: Bryant Park Community Center

- There is a need for more code enforcement in our neighborhoods.
- Need speed bumps on Sylvan Street.

November 4, 2009 - Ward 3: Janet Goeske Senior Center

- City needs indoor, year-round Olympic-sized pool. Participation drops in the winter.

November 5, 2009 - Ward 7: La Granada Elementary

- Need sidewalks and speed bumps on Bushnell Avenue.
- People are dumping trash in empty field on Cook Avenue.

November 12, 2009 - Ward 5: Arlington Library Community Room

- Expand the Arlington Park.

November 18, 2009 - Ward 1: Fairmount Park

- Pool room at Reid Park needs cover and lighting, closes early; staff responded that 2009-2010 CDBG funds would be used to refurbish pool room, install new lifeguard tower, shade covers, landscaping and lighting.
- Sidewalks are needed on Palm and Jurupa Avenue.

November 19, 2009 - Ward 4: Villegas Park Community Center

- Need ability to hook up a generator for an emergency service operation at Villegas Community Center.
- Need a projection screen that is permanently fixed and bolted.

2. Provide a summary of citizen comments or views on the plan.

- Written comments received on Consolidated Plan:

The City did not receive any written comments on the Consolidated Plan.

- City of Riverside responses to written comments:

The City did not receive any written comments on the Consolidated Plan, therefore a response was not required.

- Comments received at the April 13, 2010 Public Hearing:

The following represents the comments received:

- Dona Barber - YWCA of Riverside County: thanked the City Council for its continued support of the Organization;
- Lino Luna - Casa Blanca of Home of Neighborly Services: thanked the City Council for its continued support of the Organization;
- Tom Scott - Riverside Football Club: provided the City Council with an overview of their program and requested that the City Council consider funding their program; and
- Pamela Bestor - EXCEED: provided the City Council with an overview of their program and requested that the City Council consider funding their program.

- City of Riverside response to comments received at public hearing:

The City Council thanked all persons and agencies for attending the public hearing and for their comments.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The components of the Citizen Participation Plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low- and moderate-income residents, residents of low- and moderate-income

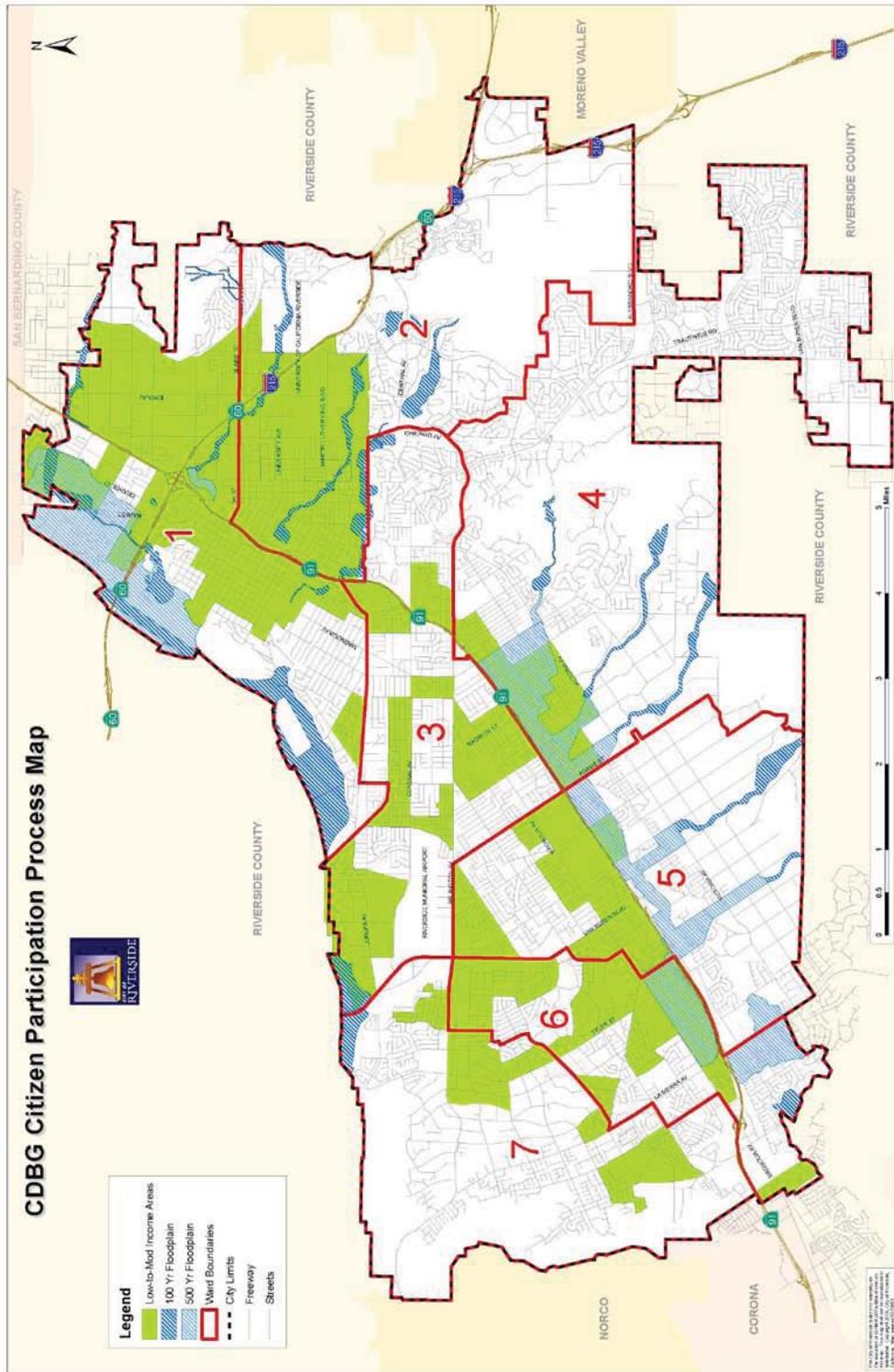
neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In the development of the Consolidated Plan, the City made affirmative efforts to provide adequate information to interested agencies and Riverside residents concerning the CDBG process and availability of funds. During the months of November and December 2009, staff members of the Development Department conducted a public meeting in each of the seven City Council Wards (see Map I-3). The intended purpose of these meetings was to provide the residents with an overview of HUD programs, to obtain information on community needs and priorities that will be included as part of this Consolidated Plan, and to solicit community input regarding any current unmet need. The City Council Ward meetings were held at community centers, public libraries and other venues within the community and involved the participation of City Council members, and area residents in order to gather statistical information, assess the City's housing and community development needs, and receive input on spending plans and priorities for the upcoming program year.

The City also conducted extensive outreach to inform local agencies regarding the opportunity to apply for CDBG funds. Outreach included a public notice for availability for funding, a letter mailed to each interested agency, and an Application Workshop to assist those public service agencies with application preparation. Technical assistance was also provided to individuals and organizations throughout the application period.

In October 2009, the City of Riverside mailed each resident and property owner a Riverside Community at Home Newsletter/Survey, which provided an overview of the CDBG Program and invited them to attend the public meeting in their City Council Ward. In an effort to reach low- and moderate-income residents and encourage citizen participation, over 107,000 CDBG newsletters were distributed. In addition, the notice was posted on the City's website. Persons unable to attend public meetings were invited to provide input and submit comments and suggestions to the City's Development Department. Bilingual interpretation services were made available at all public meetings.

**Map I-3:
Low- and Moderate-Income Census Tracts by Wards**



Source: City of Riverside Development Department

Publishing the Plan for Public Review and Comment:

The 2010-2014 Consolidated Plan and 2010-2011 One-Year Action Plan were made available for public review and comment for a 30-day period beginning Friday, March 12, 2010 through Monday, April 12, 2010. Notice of availability of the Draft Consolidated Plan and One-Year Action Plan were available for viewing in the following public locations:

**City of Riverside
Development Department
Housing & Neighborhoods Division
3900 Main Street, 2nd Floor
Riverside, CA 92522**

**City Clerk's Office
3900 Main Street, 7th Floor
Riverside, CA 92522**

**Development Department
3900 Main Street, 5th Floor
Riverside, CA 92522**

**Riverside Public Library
3581 Mission Inn Avenue
Riverside, CA 92501**

A public hearing to present the Consolidated Plan and receive public input on the 2010-2014 Consolidated Plan was held on Tuesday April 13, 2010, at 3:00 p.m. before the City of Riverside City Council.

During the 30-day review period, the public was also invited to submit comments in writing by submitting their comments to:

City of Riverside Development Department
Housing and Neighborhoods Division
3900 Main Street, 2nd Floor
Riverside, CA 92522

Finally, Consolidated Plan development consultations included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations involved the participation of members or representatives of minority groups, low- and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments formally submitted have been included with responses in the Comments Received section above.

F. Institutional Structure (91.215 (i))

1. Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.

The Development Department is responsible for the administration of all four entitlement grants (CDBG, HOME, HOPWA, and ESG). The Department has staff that is specifically responsible for the administration, implementation and the monitoring of programs funded with these sources. In conjunction with other City departments, such as Public Works and the Park, Recreation and Community Services, City staff will continue to identify the community's greatest needs and allocate resources accordingly.

Development Department staff will continue to work with for-profit and non-profit developers and lenders to facilitate the improvement, preservation, and/or creation of affordable housing opportunities for low- to moderate-income households within the City. Furthermore, the City will continue to work on coordinating activities with County of Riverside agencies such as the Department of Public Social Services, the Department of Mental Health, and HACR to continue to meet the needs of the City's special needs populations by providing services and affordable housing opportunities.

In addition, the City will continue to improve internal processes regarding the allocation and administration of all federal and state funded programs by identifying structural gaps and enhancing protocols to allow for greater accuracy in reporting and monitoring. Internally, Development Department staff will continue to enhance project coordination by utilizing Memorandums of Understanding (MOU) between the Department and other City departments responsible for administering HUD funded projects. This will continue to establish more communication, coordination and greater accountability on City administered projects.

2. Assess the strengths and gaps in the delivery system.

Riverside is a City that prides itself on a decade's long track record of successful partnerships among public and private sector entities. The delivery system for the Consolidated Plan programs is no exception. Communication and cooperation between the City of Riverside Development Department and the partner agencies and organizations that administer activities is strong.

In past years, Development Department staff have worked closely with the other organizations involved in the Consolidated Plan programs to improve regulatory compliance, monitoring, cooperation and partnerships among agencies, and technical capacity of organizations involved in project delivery.

The single most significant impediment that remains in the delivery system remains the lack of available funding to support community development, economic development, and affordable housing projects. State funding has been drastically reduced by several years of fiscal challenges for the State of California; private sources have been reduced as foundation endowments and corporate profits have shrunk in recent years; and City funds are extremely limited as the City government attempts to compensate for significant reductions in local aid from the state government. Finally, as the City's entitlement grants continue to shrink every year, despite increases in the cost of service delivery, it becomes more and more difficult

to maintain existing levels of activity, nearly impossible to effectively expand services, and challenging to address major new initiatives.

Other potential gaps in the delivery system include the duplication of services among multiple non-profit agencies providing public services and the comparatively small number of experienced community development corporations involved in the production of affordable housing and public facilities for a city the size of Riverside. The Development Department is continually working to address these gaps by strongly encouraging partnerships among public service providers and by aggressively promoting the creation and designation of Community Housing Development Organizations and providing support and training to help these groups become more established and successful.

3. Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.

HACR is a public agency chartered by the State of California to administer the development, rehabilitation or financing of affordable housing programs. The primary mission of the Housing Authority is to provide affordable decent, safe and sanitary housing opportunities to low- and moderate-income families including elderly and handicapped persons, while supporting programs to foster economic self-sufficiency. HACR is a public body consisting of a five member Board of Commissioners. The agency is not a part of the City of Riverside and as such, the City does not have any jurisdiction over the operation of HACR.

In terms of relationships regarding hiring, contracting and procurement, HACR undertakes and completes the aforementioned items through its Executive Director and administrative staff, independently of the City of Riverside. HACR must adhere to hiring practices required by HUD.

Residents of public and assisted housing are entitled to the use and benefit of services provided and funded by the City of Riverside in much the same way as all residents of the City of Riverside are entitled to the use and benefit of City of Riverside services. HACR is eligible to apply to the City for CDBG and HOME Program funds. HACR residents are entitled to benefit from services and activities funded through CDBG and HOME Program funds.

As part of the Quality Housing and Work Responsibility Act of 1998, all housing authorities are required to develop a Comprehensive Five-Year Plan and submit it to HUD for approval. Said Plan is available for review and comment by the City prior to submission to HUD. Therefore, the City of Riverside does have a method for review of the HACR's planned activities over a five-year period. The content of the HACR's five-year plan is coordinated with the content of this Consolidated Plan.

In terms of proposed demolition and/or disposition of HACR owned public housing within the City, HUD requires that, prior to demolition/disposition, the City be

notified of said demolition/disposition. Consequently, the City has a built in review process for proposed HACR demolition/disposition activities.

G. Monitoring (91.230)

1. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Monitoring of the Development Department's contractors and sub-recipient partners is not just a regulatory process or a fact-finding mission. Rather, it involves effective communication and cooperative, problem-solving relationships between Development Department and its contractors/subrecipients. In December 2008, the Development Department established a Sub-Recipient Grant Monitoring Policy to ensure that sub-recipients comply with OMB Circular A-133 regulations as well as City policies and procedures. A copy of the Policy is available upon request.

a. What is a Sub-recipient?

A sub-recipient is an organization receiving CDBG, HOME, HOPWA or ESG funds from the City. The Development Department monitors all CDBG, HOME, HOPWA and ESG programs. Each program requires a written agreement between the City and the sub-recipient. The requirements demand that the agreement remain in effect throughout the period that the sub-recipient has control over funds. In addition, regulations prescribe the provisions that the agreement must contain. These provisions include a statement of work (description of work, budget, and time schedule); records and reports, program income, uniform administrative requirements, other program requirements such as fair housing, labor, displacement, employment opportunities, lead-based paint, debarred contractors, conflict of interest, restrictions for certain resident aliens (as described in 24 CFR Part 49); provisions for Community Housing Development Organizations, religious entities, the Architectural Barriers Act and the Americans with Disabilities Act.

b. Project Monitoring Process

When the City awards a grant, the Development Department develops an individual monitoring schedule for each contractor/sub-recipient that includes desk monitoring, monthly or quarterly performance reports and annual on-site reviews. These three (3) items combine to provide a clear and timely picture of each contractor/sub-recipient's progress. The following narrative explains each of these three items in more detail.

c. Desk Monitoring:

Development Department staff reviews copies of case files to ensure complete and accurate documentation regarding the following items:

- Client eligibility.
- Property eligibility.
- Appropriate funding levels for the activity.
- Compliance with all program requirements (i.e. environmental review).

d. Performance Reports

The Development Department requires performance reports so it can assess a project's progress and better ensure timeliness. For capital projects and public service grants, reports are required on a quarterly basis. Housing program reports are obtained based upon specifics of the programs' operations.

e. Annual On-site Reviews

The Development Department, as appropriate, also provides annual on-site reviews of a project so it can assess capabilities of staff and review case files. These three items combine to provide a clear and timely picture of each sub-recipient's progress. For housing projects, the Development Department has additional monitoring procedures that provide the following assurances:

- Ensure consistency with primary objective—not less than 70% of CDBG funds used during the program year must be for activities that benefit low- and moderate-income persons.
- Ensure each activity meets the criteria for one or more of the national objectives.
- Compliance with all other regulatory eligibility requirements for each activity.
- Compliance with the Consolidated Plan regulations regarding displacement.
- Compliance with all other applicable laws and program requirements.
- Ensure production and accountability.
- Evaluate organizational and project performance.

The Development Department achieves success through:

- Pre-award screening, risk assessment, and orientation.
- Strong written agreements.
- Performance standards and program objectives.
- Defined monitoring visits for each selected sub-recipient partner: quarterly, semi-annually, and/or annually.

f. Monitoring Staff

The Development Department periodically reports on the progress of each project. Staff has the following monitoring duties:

- Oversee the planning and budgeting process to ensure that projects and programs are consistent with the Consolidated Plan's identified high- and possibly medium-priority objectives and grant requirements. Staff will also provide technical guidance regarding Affirmative Marketing and Fair Housing practices.
- Provide technical guidance with each sub-recipient partner regarding: program structure, income requirements, and document compliance. Staff will review the City's monthly expenditure reports. At a minimum, staff will perform quarterly drawdowns in HUD's Integrated Disbursement and Information System (IDIS) against the appropriate grant. For IDIS, staff will gather quarterly program statistical reports from the sub-recipient partners and update all necessary fields from setup to completion of each project and activity. Regular updating and draws will ensure meeting the CDBG timeliness

deadline and HOME's program year deadline. As needed, staff will perform environmental reviews and Davis Bacon monitoring.

- Review the invoices from each subrecipient and ensure timeliness with expenditures.
- Provide technical guidance regarding all housing construction, demolition, and rehabilitation projects ensuring the correct number of units, timeliness in build-out, and approval of payments. For new construction, ensure compliance with all applicable local codes, ordinances, and zoning ordinances at the time of project completion.
- Provide monitoring of all agencies on regular basis with selected subrecipient monitored based on prior experience and/or complexity of their program/project.

g. Community Based Organizations (CBOs)

CBOs are funded for a wide variety of CDBG-funded activities, especially public services. However, their experience and training in implementing these activities in compliance with applicable statutory and regulatory requirements vary widely.

In addition, some projects are a one-time City effort while others are ongoing activities. Based on this diversity, the City has determined that some of these projects can represent the highest potential for risk, while others represent a very low risk. Therefore, completed projects will be candidates for the full range of monitoring tools. Monitoring of CBOs has been augmented by mid-year technical assistance visits that are provided to selected CBO's in an effort to enhance programmatic compliance. Further, ongoing CBO projects receive annual on-site monitoring visits.

h. HOME-Assisted Activities

As a condition of receiving HOME funds, recipients agree to maintain all HOME-assisted units as affordable housing and in compliance with Housing Quality Standards (HQS) or the City's established standards. A site visit to determine compliance shall be conducted no less than once every three years for project containing 1-4 units; once every two years for project containing 5-25 units; and once per year for properties with 26 or more units. In addition, in order to conduct mandatory tenant file reviews the City shall conduct annual tenant's income certification via a self-certification process. Every sixth year, full tenant income verification will be conducted. As a part of this review, the City shall verify that the rents on HOME assisted projects conform to current HOME rent limits and County of Riverside Housing Authority utility allowances.

Under the HOME Program, each CHDO shall be recertified annually as a part of the monitoring process. The review for recertification will include, among other things, a review of the Board of Directors, capability of current staff, review of financial statements, mission statements, and review of past and current projects.

i. Consolidated Plan Monitoring

The Development Department understands that monitoring the Consolidated Plan and the annual activities must be carried out regularly to ensure that statutory and regulatory requirements are met and that, where appropriate, information submitted to HUD is correct and complete.

To ensure that the City's CDBG, ESG, HOPWA and HOME programs further Consolidated Plan goals, the Development Department incorporates the Consolidated Plan's strategies, objectives, and activities into its work plan. The Department will measure its achievement of Consolidated Plan goals by the same standards used to evaluate all programs and activities.

Staff will appraise its diverse operations and controls and determine whether: risks are identified and reduced; acceptable policies and procedures are followed; established standards are met; resources are used efficiently and economically; and ultimately, its objectives are achieved.

The City through the Development Department prepares documentation and reports as required by HUD, including the CAPER. Using a substantial citizen participation and consultation process, the CAPER describes each year's performance regarding Consolidated Plan strategies, objectives, actions, and projects.

H. Priority Needs Analysis and Strategies (91.215 (a))

1. Describe the basis for assigning the priority given to each category of priority needs.

Because the primary national objectives of the Consolidated Plan programs are to benefit low- and moderate-income residents, Riverside's CDBG program funds will be targeted to low- and moderate-income neighborhoods. **Map I-2** illustrates these areas.

Based on the needs established through this Consolidated Plan, the City intends to utilize its funding to finance activities associated with housing, community development, economic development, and capital improvement projects. The majority of the funding will be used to fund projects targeting low- to moderate-income individuals and their families throughout the City, including those in special needs categories such as abused children, battered spouses, elderly persons, severely disabled adults, homeless person, illiterate adults, and persons living with HIV/AIDS.

The CDBG Target Areas are defined as geographic locations (census tracts/block groups) where a minimum of 51% of the households residing in that area, are of low- to moderate-income. HUD requires the City to use the 2000 census for determining the CDBG Target Areas. According to the data, approximately 40% of the census tracts/block groups in the City qualify.

2. Identify any obstacles to meeting underserved needs.

The primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general lack of funding resources available to the public and private agencies who serve the needs of low- and moderate-income residents. In recent years, the State of California has reduced funding for local aid to cities and towns, housing, community development, social services, education, homeless services, economic development, recreation, and public health programs in an attempt to counter the effects of the stagnant economy and rising costs of service delivery. Many private foundations which have historically aided municipalities and not-for-profit organizations dedicated to addressing Consolidated Plan needs have

seen their endowments substantially reduced by declines in their revenue since 2007. As a result, the major foundations serving the area have all reduced their giving in recent years. The City of Riverside's budget has been stretched to overcome the substantial reduction in funds from the State of California. Coupled with increasing service delivery costs, these cuts have resulted in a reduction of all department budgets. This leaves little room for expansion of community development funding at the local level. Finally, the City of Riverside's Consolidated Plan entitlement grants have not kept up with inflation and, in many cases, have been reduced, further limiting the funds available to address the needs in the community.

I. Lead-based Paint (91.215 (g))

1. Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.

Lead-based paint poisoning among children is increasing nationwide. Research indicates that even a low level of lead in a child's blood can have harmful effects on physical and developmental health. The Center for Disease Control has designated lead exposure as the primary environmental health hazard facing American children. The most common source of exposure is deteriorating lead-based paint and lead-contaminated dust found in the home.

Fortunately, lead poisoning is preventable. To adequately protect children, the Federal government streamlined, modernized, and consolidated all lead-based paint requirements in federally assisted housing. New HUD regulations (24 CFR Part 35) took effect implementing these sweeping changes in 2000, and the City is ensuring that its programs comply with these new regulations.

a. Lead Hazards

Lead can cause severe damage in young children. It attacks the central nervous system, the neurological system, and can cause brain damage, IQ reduction, learning disabilities, decreased attention span, hyperactivity, growth inhibition, comas, seizures, and in some cases, death. Fetuses may also experience significant adverse effects through prenatal exposure.

In 1991, the Center for Disease Control ("Center") issued guidelines for identifying children with lead poisoning. It recommended that jurisdictions screen all young children for lead in their blood. Children identified with blood lead poisoning would receive intervention to remove the source of the poisoning and reduce the blood lead level.

The problem of lead poisoning has increased so dramatically that the Center has reduced the standard regarding the blood level that demarcates lead poisoning by more than half. By reducing the standard from 25 micrograms to 10 micrograms of lead in a deciliter of blood ($\mu\text{g}/\text{dL}$), it expanded the number of people that are considered poisoned and in need of help.

A level of 10 $\mu\text{g}/\text{dL}$ or above is now considered an "elevated blood lead level." If a child's blood lead level is 20 $\mu\text{g}/\text{dL}$ or remains at 15 $\mu\text{g}/\text{dL}$ after two tests, the Center

requires case management by local health professionals. Even a low level of lead in a child's blood can have harmful effects on physical and developmental health.

b. Sources of Lead Hazards

The most common source of child lead poisoning is exposure to lead-based paint (and lead-contaminated dust) in the child's home. Housing built before 1978 may contain some lead-based paint since the use of lead-based paint became illegal that year. Since the amount of lead pigment in the paint tends to increase with a home's age, older housing is more likely to have lead-based paint hazards.

Lead exposure occurs when children ingest chips of lead-based paint, paint-contaminated dust, or paint-contaminated soil. It also occurs if children inhale dust particles from lead-based paint (usually occurring due to deterioration, abrasion, home renovation, or maintenance). Children are also exposed to lead through a variety of other sources besides lead-based paint, such as gasoline, air, food, water, soil, dust, and parental hobbies such as pottery and stained glass making.

Occupational lead exposure accounts for approximately 90% of adult lead poisoning cases. Occupations in which a worker is potentially exposed include smelting and refining industries, battery manufacturing plants, gasoline stations, and construction and residential painting.

c. What is a Lead-based Paint Hazard?

Lead-based paint hazards consist of any condition that causes exposure to lead from the following sources that would result in adverse human health effects:

- Lead-based paint dust.
- Lead-based paint contaminated soil.
- Lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces.

d. Effects of Lead Hazard

Lead poisoning is one of the most common and preventable health hazards to American children today. Research indicates that even a low level of lead in a child's blood can have harmful effects on their physical and developmental health. Lead poisoning is the most serious environmental threat to children's health. If harmful levels of lead are not detected early, children could suffer from:

- Decreased growth.
- Learning problems.
- Impaired hearing.
- Behavior problems (such as hyperactivity).
- Nerve and/or brain damage.

Children are more susceptible to the effects of lead, because their growing bodies absorb more lead, and young children often put their hands and other objects in their mouths. In addition, children's brains and nervous systems are more sensitive to the damaging effects of lead.

Most children do not have any symptoms, even if a blood test shows that they have an elevated blood lead level. If a child does have symptoms, the symptoms may be mistaken for the flu or other illnesses. If symptoms occur, they might be:

- Irritability
- Fatigue
- Constipation
- Frequent Vomiting
- Headache
- Sleep disorder
- Poor appetite
- Stomachache and cramps

e. Who is At Risk?

Residents of any housing built before 1978 are considered to be at risk of containing some amount of lead-based paint. Older housing is more likely to have lead-based paint and the amount of lead pigment in the paint tends to increase with the age of the housing. A small amount of Riverside’s housing stock (30.7%) was built after 1979, eliminating the residents of these homes from risk of lead-based paint hazards. An additional 22.0% of the City’s housing stock was built between 1970 and 1979, which has a somewhat low risk of lead-based paint hazards.

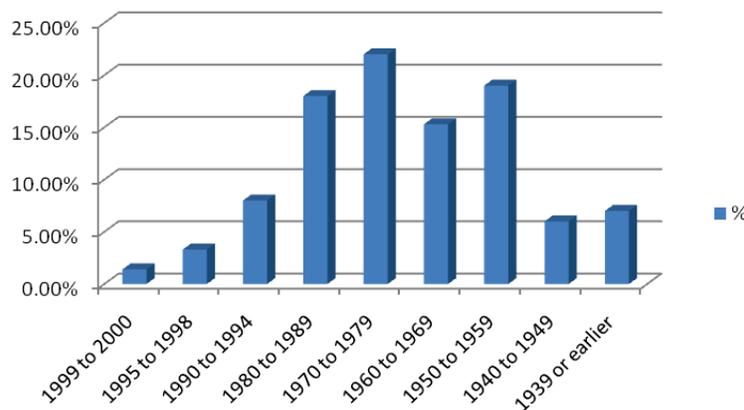
**Table I-4:
Age of Housing Stock: Year Unit Built by Tenure**

Year Structure Built	Total Units		Owner			Renter		
	#	%	#	Share of Category	Share of Owner	#	Share of Category	Share of Rental
1999 to 2000	1,180	1.4%	817	1.8%	69%	363	1.0%	31%
1995 to 1998	2,778	3.4%	1,631	3.5%	59%	1,147	3.2%	41%
1990 to 1994	6,359	7.7%	3,493	7.5%	55%	2,866	8.1%	45%
1980 to 1989	14,812	18.1%	7,541	16.2%	51%	7,271	20.4%	49%
1970 to 1979	17,847	21.7%	9,193	19.8%	51%	8,654	24.3%	49%
1960 to 1969	12,567	15.3%	6,682	14.4%	53%	5,885	16.6%	47%
1950 to 1959	15,904	19.4%	10,897	23.4%	68%	5,007	14.1%	32%
1940 to 1949	4,847	5.9%	2,819	6.0%	58%	2,028	5.7%	42%
1939 or earlier	5,785	7.1%	3,441	7.4%	59%	2,344	6.6%	41%
Total:	82,079	100%	46,514	100%	57%	35,565	100%	43%

Source: 2000 U.S. Census (SF3: H34, H36)

*Note: 2006-2008 ACS estimates that from 2000 to the present, a total of 12,079 units have been built.

**Graph I-1
Age of Housing Stock: Year Unit Built**



If it is assumed that low- and moderate-income residents occupy a percentage of the City’s housing units proportional to their population, then as many as 43-44% of all the pre-1980 housing units could be reasoned to be occupied by low- and moderate-income families. This number may be even higher, since the low-income population may be more likely to live in older housing than people with greater means. The City of Riverside estimates the number of housing units housing low- and moderate-income families that may have lead paint hazards present to be approximately 24,700. Young children who live in housing built before 1978 could ingest lead-based paint and are thus at higher risk. The following children in Riverside could be at higher risk:

- Children under 5 years of age: about 8.0% of the population of Riverside, or 20,435 children.²
- Approximately 2,023 households living below the poverty level were built prior to 1978.

Regardless of the precise numbers, Riverside has an aging housing stock and a sizable proportion of extremely low-, low-, and moderate-income individuals and families.

f. Number of Children with Elevated Blood Levels of Lead

The Center for Disease Control mandates lead screening for all children who participate in federally funded health programs. Screening typically occurs when a child is between 12 and 72 months old. An elevated blood level (EBL) is recorded when the blood level is 10 µg/dL or higher.

In accordance with the Center for Disease Control and Prevention, a “case” is defined as a child having a blood lead level equal to or greater than 20 µg/dL once, or blood lead levels between 15-19 µg/dL for at least two tests. Once a case is reported, the Center is involved in the case, as described below the heading, Childhood Lead Poisoning Prevention Program (CLPP).

The Center for Disease Control records the number of reported annual screenings, the number of children with elevated blood levels, and the number of reported cases for the cities within the County. The chart below shows the number of screenings, EBLs, and cases in the City of Riverside. **Table I-5** below provides the number of elevated blood lead levels and cases for the City of Riverside in the prior 5 years.

**Table I-5:
Number of Elevated Blood Lead Levels and Cases**

City	2005	2006	2007	2008	2009	Total
EBLL’s*	57	48	55	57	45	262
Cases	16	4	15	9	15	59

Source: Childhood Lead Poisoning prevention Program Riverside County Dept. of Public Health.
 * EBLL’s are defined as ≥ 9.5 µg/dL, and are “Uniquely Identified” by year. Only the highest BLL is displayed per year per child. A child may be reported more than once across years, but only once per year. BLL’s <10 µg/dL not displayed.

² U.S. Census Bureau – 2000 Census

2. Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The City has had a highly active program for the evaluation and reduction of lead-based paint hazards since 1998. The lead-based paint compliance is centered in the Riverside Housing Development Corporation, and integrates its activities with the Citywide Housing Rehabilitation Program (Rehabilitation Loans, Senior and Disability Grants, and Emergency Grants). The City undertakes a range of activities to address the problem of lead-based paint in the housing, including outreach, assessment, and abatement. As required by HUD regulation 24 CFR Part 35, the City, under its housing rehabilitation program and other housing activities, conducts housing inspections to determine if various types of housing are safe, sanitary, and fit for habitation. Residents or applicants that are low- and moderate-income and have a child under the age of 6 are referred to the Riverside County Lead-based Paint Abatement Program where they can obtain free lead-based paint testing, information about lead, and lead paint abatement.

The City has taken aggressive action to ensure compliance with HUD’s Consolidated Lead-Based Paint Regulations. The matrix in **Table I-6** displays the process and procedures that the City uses to address lead-based paint in CDBG and HOME-funded Rehabilitation Programs. This matrix is broken into three categories—rehabilitation under \$5,000, rehabilitation \$5,000 to \$25,000, and rehabilitation over \$25,000—and describes the approach to lead hazard evaluation and reduction, application to the program, scope of work, notification, lead hazard evaluation, relocation requirements, lead hazard reduction, clearance, and options.

To ensure that its staff is knowledgeable about lead regulations, the City has sent key staff to HUD-sponsored training sessions. The City compiled an informational source document based on HUD-sponsored training materials and conducted internal training sessions for the other Housing staff members. The training sessions were designed to help other staff members provide meaningful oversight of lead-hazard consultants and contractors to ensure safe work practices are followed, and to ensure that compliance requirements are implemented in conjunction with rehabilitation and renovation program activities.

The Development Department will continue to work with the Riverside County Department of Public Health to address lead-based paint hazards throughout the City. Information and identification of instances of lead poisoning and elevated blood lead levels in children are given highest priority when awarding grants and processing loan applications.

**Table I-6:
Addressing Lead-based Paint in CDBG and HOME Funded Programs**

Requirements	< \$5,000	\$5,000 - \$25,000	> \$25,000
Approach to Lead Hazard Evaluation and Reduction	Do no harm	Identify and control lead hazards	Identify and abate lead hazards
Application to Program	Application reviewed and approved; agreement determines commitment	Application reviewed and approved; agreement determines commitment	Application reviewed and approved; agreement determines commitment
Scope of Work	Scope of work to determine if painted surfaces will be disturbed; begin to identify lead hazards	Scope of work to determine if painted surfaces will be disturbed; begin to identify lead hazards	Scope of work to determine if painted surfaces will be disturbed; begin to identify lead hazards
Notification	Lead hazard pamphlet; notification to buyers; notification of evaluation; notification of reduction	Lead hazard pamphlet; notification to buyers; notification of evaluation; notification of reduction	Lead hazard pamphlet; notification to buyers; notification of evaluation; notification of reduction
Lead Hazard Evaluation	Paint testing required by certified paint inspectors* or risk assessors* for surfaces disturbed during rehabilitation	Paint testing required by certified paint inspectors* for surfaces disturbed during rehabilitation; risk assessment on entire dwelling and soil	Paint testing required by certified paint inspectors* for surfaces disturbed during rehabilitation; risk assessment on entire dwelling and soil
Relocation Requirements	Relocation from work area	Relocation from unit may be required when extensive rehabilitation occurs in kitchens, bathrooms, etc.	Relocation from unit may be required when extensive rehabilitation occurs in kitchens, bathrooms, etc.
IF LEAD IS PRESENT OR PRESUMED: Lead Hazard Reduction	Repair lead-based paint disturbed during rehabilitation and apply a new coat of paint; Safe Work Practices (SWP) that restrict types of paint removal methods, provide for occupant protection, and require cleaning after lead hazard reduction activities.	Interim Controls on lead-based paint include addressing friction and impact surfaces, creating smooth and cleanable surfaces, encapsulation, removing or covering lead-based paint and paint stabilization through-out unit; SWP	Abatement to lead-based paint involves permanently removing lead-based paint hazards, often through paint and component removal, and enclosure and interim controls on exterior surfaces not disturbed by rehabilitation; SWP
Clearance	Clearance testing on repaired surfaces by certified professional*	Clearance testing performed unit-wide and on soil	Clearance testing performed unit-wide and on soil
Options	Presume lead-based paint; SWP	Presume lead-based paint; use standard treatments	Presume lead-based paint; abate all applicable surfaces
Contractor Qualifications	SEP-contractors familiar with Safe Treatment Methods and Prohibited Treatment Methods	Interim Controls or Standard Treatments-accredited lead-based paint worker course or lead-based paint abatement supervisors course	Abatement contractors-trained and state-certified abatement supervisors and accredited lead abatement worker training
*Certified Paint Inspectors must successfully complete an Environmental Protection Agency (EPA) or state-accredited training program and receive state certification; Certified Risk Assessors must successfully complete an Environmental Protection Agency (EPA) or state-accredited training program, receive state certification, and have related experience.			

g. Activities of Other County Agencies

The Riverside County Department of Public Health through its Children’s Medical Services Division implements the Childhood Lead Poisoning Prevention Program (CLPPP). The program is a court ordered program which implements a multifaceted approach to preventing childhood lead poisoning which includes screening, surveillance, risk reduction, primary prevention activities, interagency coordination, and services for children affected by lead. The mission of CLPPP is to reduce children's blood lead levels below 10 µg/dl through primary prevention activities.

Additional information on lead based paint can be obtained from the agencies provided in **Table I-7**.

**Table I-7:
More Local Sources for Information on Lead-based Paint**

<p>Air Quality Management District <i>To report the spread of lead dust due to construction.</i> www.aqmd.gov 1-800-288-7664</p>	<p>National Center for Lead Safe Housing www.leadshousing.org/</p>
<p>California Department of Health Services <i>Occupational Lead Poisoning Prevention Program</i> (510) 622-4332</p>	<p>CDC Childhood Lead Poisoning Prevention Program www.cdc.gov/nceh/lead/lead.htm</p>
<p>National Safety Council/Environmental Health Center www.nsc.org/ehc/lead.htm</p>	<p>National Lead Service Provider's Listing System www.leadlisting.org</p>
<p>Child Health and Disability Prevention Program <i>Provides no cost health examination, including blood lead test, for children under 21</i> www.dhs.cahwnet.gov/pcf/cms/html/chdp.htm 1-800-993-CHDP ; 1-800-993-2437</p>	<p>Lead-Related Construction Information Line <i>List of certified workers and contractors</i> www.dhs.ca.gov/childlead 1-800-597-LEAD; 1-800-597-5323</p>
<p>Healthy Families <i>State's low-cost health insurance for children ages 1-19</i> www.healthyfamilies.ca.gov 1-800-880-5305</p>	<p>Office of Lead Hazard Control/Department of Housing and Urban Development www.hud.gov/lea/</p>
<p>Consumer Product Safety Commission Hotline <i>For information on lead in consumer products</i> www.cpsc.gov 1-800-638-2772</p>	<p>Medi-Cal <i>This program provides no-cost or low-cost medical care for families. For more information, call</i> www.medi-cal.ca.gov 1-888-747-1222</p>
<p>Environmental Protection Agency EPA - Home repairs and renovations www.epa.gov 1-415-744-1124</p>	<p>EPA's Safe Drinking Water Hotline <i>Information on lead in drinking water</i> www.epa.gov/OGWDW 1-800-426-4791</p>
<p>National Lead Information Center <i>Information on protecting children, during home repairs and renovations</i> www.epa.gov/lead 1-800-LEAD-FYI; 1-800-424-LEAD</p>	<p>Occupational Lead Poisoning Prevention Program <i>Lead concerns in the workplace</i> www.dhs.cahwnet.gov/ohb/olppp 1-510-622-4332</p>
<p>Poison Control System <i>For Poison Emergencies</i> www.calpoison.org 1-800-876-4766</p>	

II. HOUSING

A. Housing Needs (91.205)

- 1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost-burden, substandard housing, and overcrowding (especially large families).*

Table II-1 below (*HUD Table 2A*) provides estimates of the housing needs among low- and moderate-income families in Riverside. The information presented is based primarily on data from HUD's Comprehensive Housing Affordability Strategy (CHAS) and City of Riverside estimates.

The table documents many areas where households are facing cost burdens (housing costs which exceed 30% of household income) and severe cost burdens (housing costs which exceed 50% of household income). Many of the households identified as having housing problems that do not face cost burdens are subject to overcrowding or substandard conditions. According to the 2000 US Census, 15% of housing units in Riverside have occupancies greater than 1.01 persons per room (see **Table II-2**). In accordance with the American Community Survey (ACS), it is estimated that the numbers decreased to 9.3%. In 2000, 0.4% of housing units lacked complete plumbing facilities and 0.1% lacked complete kitchen facilities (see **Table II-3**).

**Table II-1:
HUD Table 2A - Priority Housing Needs/Investment Plan Table**

PRIORITY HOUSING NEEDS (households)		Priority Need Level (High, Medium, Low)		Unmet Need	Goals
Renter	Small Related	0-30%	High	1,705	15
		31-50%	High	1,369	6
		51-80%	High	1,260	6
	Large Related	0-30%	High	1,705	0
		31-50%	Medium	1,369	175
		51-80%	Low	1,260	150
	Elderly	0-30%	High	1,705	69
		31-50%	High	1,369	105
		51-80%	Medium	1,260	200
	All Other	0-30%	Medium	1,705	0
		31-50%	Medium	1,369	0
		51-80%	Medium	1,260	0
Owner	0-30%	Medium	1,695	23	
	31-50%	Medium	2,000	179	
	51-80%	High	4,180	179	
Special Needs		0-80%	High	45	0
Total Goals					
Total 215 Goals (i.e., units with HOME Covenants)					755
Total 215 Renter Goals (i.e., units with HOME Covenants)					746
Total 215 Owner Goals (i.e., units with HOME Covenants)					381

Source: HUD 2000 CHAS data; SCAG RHNA Data

**Table II-2:
Overcrowding Rates: Overcrowding By Race/Ethnicity**

Overcrowded Housing Units					
Race/Ethnicity	2000 Total Households	Overcrowded		2006-08	
		#	%	#	%
White	54,387	4,574	8.4		
Black	6,406	881	13.8		
Native American	718	206	28.7		
Asian	4,420	832	18.9		
Pacific Islander	285	52	18.2		
Other Race	12,460	4,904	39.4		
Multiracial	3,403	763	22.4		
Total	82,079	12,212	15%	8,475	9.3%
Hispanic	22,647	8,040	35.5%		

Source: 2000 US Census: SF3: HCT 2; and 2006-2008 American Community Survey

**Table II-3:
Substandard Conditions - Units Lacking Plumbing or Complete Kitchen**

Housing Problem	Housing Units Lacking Plumbing or Complete Kitchen 2000		2006-2008	
	# of Housing Units	% of Housing Stock	# of Housing Units	% of Housing Stock
Lacking complete plumbing facilities	370	0.4%	159	0.2%
Lacking complete kitchen facilities	873	0.1%	410	0.5%

Source: U.S. Census Bureau, 2000 (SF3: H47, H50); and 2006-08 American Community Survey Est.

The City of Riverside is a part of the Riverside-San Bernardino, California Transitional Grant Area (TGA) for HIV/AIDS. An analysis of epidemiological data from the U.S. Center for Disease Control, the Riverside County Department of Public Health HIV/AIDS Program and the Inland Empire HIV Planning Council indicates that an estimated 9,422 people in the Riverside-San Bernardino TGA are living with HIV/AIDS as of December 2008. The vast majority of these cases represent unique households, most of whom can be presumed to have some housing need.

There may be an overlap between the families described in the above tables and those on the public housing and tenant-based Section 8 certificate waitlists. **Table II-4** below describes the families on these lists as of December 3, 2009. According to HACR, the Section 8 waiting list is currently open.

**Table II-4:
Housing Needs of Families on Housing Authority Waiting List**

	Public Housing		Section 8	
	Families	%	Families	%
Waiting List Total	66,663		50,751	
Extremely Low-Income (<=30% AMI)	52,853	79	39,091	77
Very Low-Income (>30% but <=50% AMI)	11,328	17	9,607	19
Low-Income (>50% but <=80% AMI)	2,139	3	1,759	4
Families with Children	39,208	59	32,310	64
Elderly Families	6,485	10	3,871	8
Non-Elderly Families with Disabilities	18,871	28	11,859	23
White	42,475	64	31,994	63
African-American	20,274	30	16,091	32
American Indian	1,018	2	799	2
Asian	1,417	2	1,019	2
Pacific Islander	542	2	406	0.8
Race Not Given	939	1	535	1

Source: Housing Authority of the County of Riverside – 2010 PHA 5 Year Plan

Based on assessments of housing and construction costs in Riverside, **Table II-5** below illustrates the City’s estimates of the average and total subsidy amounts that would be needed to address the CHAS housing needs outlined above. The average per unit subsidies are calculated by assuming that a household can pay up to 30% of their annual income on rent/mortgage payments and utilizes prevailing market costs for housing construction and sales. The subsidy required is the difference between what the market costs per housing unit are and the total amount the household can pay either as payments toward a 30-year mortgage or rental payments to cover a landlord’s financing costs and a small profit margin.

**Table II-5:
Subsidy Level Required to Address CHAS Housing Needs**

Median Family Income	Households with Need	Average Subsidy Required per Unit	Total Subsidy Required
0-30% AMI	8,489	\$160,000	\$1,358,240,000
30-50% AMI	7,452	\$80,000	\$596,160,000
50 - 80% AMI	9,229	\$25,000	\$230,725,000
TOTAL	25,170		\$2,185,125,000

2. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

Table II-6 and II-7 documents the proportions of all households in Riverside with housing needs identified by HUD’s CHAS. Data is presented for various household income levels relating to the area median household income and for ethnic and racial groups in Riverside.

**Table II-6:
CHAS Housing Need Data**

Median Family Income	Total Households	Households w/ Housing Problems	% with Any Housing Problems	Disproportionate Need Threshold
0-30% AMI	8,489	6,034	83.5	93.5
30-50% AMI	7,452	3,298	79.4	89.4
50 - 80% AMI	9,229	2,180	60.2	70.2

**Table II-7:
CHAS Housing Need Data by Race/Ethnicity**

Median Family Income	Total Minority Households	Households w/ Housing Problems	% with Any Housing Problems	Disproportionate Need Threshold Exceeded
White Non-Hispanic Households				
0-30% AMI	4,020		83.5	No
30-50% AMI	3,980		79.4	No
50 – 80% AMI	6,935		60.2	No
>80% AMI	31,045		15.9	No
African-American Non-Hispanic Households				
0-30% AMI	1,120		83.9	No
30-50% AMI	815		92.0	Yes
50 – 80% AMI	1,060		61.3	No
>80% AMI	3,170		26.2	No
Pacific Islander Non-Hispanic Households				
0-30% AMI	40		100.0	Yes
30-50% AMI	19		100.0	Yes
50 – 80% AMI	60		83.3	Yes
>80% AMI	134		18.7	No
Native American Non-Hispanic Households				
0-30% AMI	52		84.6	No
30-50% AMI	39		74.4	No
50 – 80% AMI	75		66.7	No
>80% AMI	254		23.2	No
Asian Non-Hispanic Households				
0-30% AMI	1,225		68.6	No
30-50% AMI	435		88.5	No
50 – 80% AMI	515		68.0	No
>80% AMI	2,180		27.5	No
Hispanic Households				
0-30% AMI	3,245		88.9	No
30-50% AMI	3,240		88.7	No
50 – 80% AMI	5,065		72.9	Yes
>80% AMI	11,100		38.6	No

Source: 2000 CHAS Data

Based on this analysis, one income group among African-Americans, two among Pacific Islanders, and one among Hispanics were found to have a disproportionate housing need relative to the City’s population as a whole with comparable household incomes.

B. Priority Housing Needs (91.215 (b))

1. Identify the priority housing needs and activities in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.

Table II-1 above, outlines the City of Riverside’s priority housing needs for the 2010-2014 Consolidated Plan period. Activities which are labeled as “High” priorities in the tables below and elsewhere in this plan are those which will receive Consolidated Plan funding assuming level funding of the City’s formula grants over the next five years. Activities which are identified as “Medium” priorities are those which will likely receive Consolidated Plan funding if the applicable formula grants to the City of Riverside are increased during the next five years and may also receive funds if particularly strong projects are identified. Activities that receive a “Low”

priority will not receive Consolidated Plan funding over the next five years without an amendment to this Consolidated Plan.

2. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.

a. Riverside Housing Element

Healthy and strong neighborhoods with an adequate supply of quality and affordable housing are fundamental to the economic and social well-being of the City. The California Government Code requires that each city, through the preparation of a Housing Element, identify and analyze existing and projected housing needs and prepare goals, policies, and programs to further the development, improvement, and preservation of housing. To that end, State law requires that the housing element:

- Identify adequate sites to facilitate and encourage housing for households of all economic levels, including persons with disabilities;
- Remove, as legally feasible and appropriate, governmental constraints to housing production, maintenance, and improvement;
- Assist in the development of adequate housing for low- and moderate-income households;
- Conserve and improve the condition of housing, including existing affordable housing; and
- Promote housing opportunities for all persons.

b. Market conditions

Market conditions have a significant and deterministic impact on the City of Riverside's priority housing needs. As discussed in the Housing Needs section of this plan, under current construction and housing market conditions, the City of Riverside estimates that an average subsidy of approximately \$25,000 is required for each unit that is affordable to households earning between 50% and 80% of AMI. Approximately \$80,000 in subsidy is required for each unit that is affordable for households earning between 30% and 50% of AMI and \$160,000 is required for each unit that is affordable for households earning between 0% and 30% of AMI. As a result, the City calculates that more than \$2.185 billion in subsidy would be required to address all of the housing needs identified in the CHAS tables for the City of Riverside. Because we anticipate having approximately \$35 million in Consolidated Plan funds available over the next five years, even if matched 3:1 or 4:1 with other funding, the City would only be able to meet approximately 5% of the total housing needs identified. As a result, the City has placed a higher priority on meeting the needs of households earning between 30% and 80% AMI so that a greater number of housing units can be assisted than would be possible with the much more substantial subsidy demands required to create units affordable to those earning between 0% and 30% AMI. An exception to this approach is projects which directly assist homeless persons in making the transition to permanent housing.

c. Promoting Homeownership

In response to market conditions, Riverside's has established a goal of increasing the rate of homeownership in Riverside's neighborhoods. The City recognizes the value

of homeownership in creating and promoting neighborhood stability and cohesion. The 2000 Census reported that the City's homeownership rate was 54%, well below the national average of 66.2%. Minority homeownership rates are even lower in Riverside. The City believes that the rates have increased somewhat since 2000; however, a large gap remains. In order to continue to improve the City's rate of homeownership, a priority has been placed on addressing the housing needs related to owner-occupied housing. The City will continue to place a high priority on supporting projects which provide first-time homebuyers with downpayment assistance and training programs as well as those which create opportunities for new owner-occupied units to be created. Homebuyer training and assistance programs will be offered in multiple languages and particular efforts will be paid to encouraging members of minority communities to participate in these programs.

d. Severity of Needs

In addition to the factors identified above, the City recognizes that certain housing needs are more acute than others. Once the other factors identified above are considered, the City will prioritize projects which address those needs that have been documented as the more severe prior to those which are less acute.

3. Describe the basis for assigning the priority given to each category of priority needs.

The priorities above are a reflection of four key factors that are the basis of assigning priorities. The priorities are not listed in any order of importance. The four factors are also listed above. They are: Riverside Housing Element, housing market conditions, a strong desire to increase the homeownership rate in the City of Riverside, and the relative severity of needs. Each of these influences is discussed in detail in section 2 above.

4. Identify any obstacles to meeting underserved needs.

As discussed above, the City has calculated that \$2.185 billion would be required to address all of the identified housing needs in Riverside. Without question the largest impediment to addressing these needs is the cost of housing production coupled with the limited availability of funds. At the current rate of public and private funding availability for affordable housing activities under current market conditions, the City can address approximately 1% of the total housing need each year. As is discussed in the Barriers to Affordable Housing Production section below, there are few factors influencing the costs of housing production that are within the City's control that have not been ameliorated in recent years. The remaining and more substantial factors are products of the regional housing market and State and Federal policies that impact local government revenue generation.

C. Housing Market Analysis (91.210)

**Please also refer to the Housing Market Analysis Table in the Needs.xls workbook*

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families. Data on the housing market should include, to the

extent information is available, an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.

The purpose of this analysis is to determine the availability of affordable housing in the City of Riverside. It is in the City's interest to ensure its housing stock contains decent and suitable affordable units, as affordable housing is the basis and foundation of self-sufficiency. For the purposes of this plan, the City will define affordable housing based on Section 215 of the National Affordable Housing Act:

- Rental Housing is considered affordable if it is occupied by a household earning less than 80% of AMI and pays a rent no more than the existing fair market rent established by HUD.
- Owner-occupied Housing is considered affordable if the owner is the principal residence whose income is less than 80% of AMI and the purchase price is not more than 95% of the median purchase price for the area.

In order to gauge the availability of affordable housing within the City, this analysis examines the following aspects of the current housing market:

- **Supply:** Current Housing Stock by Size of Units, Units in Structure, and Age of Unit; Recent Permit Activity; Available Vacant Land.
- **Demand:** Number of Households by Size and Type, Vacancy Rates; Population Growth; Economic Outlook and Job Growth.
- **Supply vs. Demand:** Sales Data; Rent Increases; Overcrowded Housing; Cost Burdened Households.

Based on the aforementioned data, the City has formulated levels of need for three income levels: moderate-income households (earning between 50 and 80% of AMI), low-income households (earning between 30 and 50% of AMI), and extremely low-income households (earning less than 30% of AMI). These need levels form the basis for the City's Five-Year Strategic Plan.

In addition to the private housing market, the City has analyzed the inventory of public and assisted housing to determine the level of need for the following types of housing and services:

- **Homeless Facilities and Services:** including Homeless Prevention, Emergency Housing, Transitional Housing, Permanent Supportive Housing, and Supportive Services.
- **Supportive Housing:** including Elderly, Persons with Disabilities, Persons suffering from Substance Abuse and Persons living with HIV/AIDS.
- **Public Housing and Subsidized Housing:** including Low Income Housing Tax Credit Units, Public Housing developments and Section 8, HUD multi-family developments, and locally-funded housing.

a. Housing Supply

The Development Department reviewed several variables of the community's housing stock in order to gain a complete understanding of the available supply of homes. This section will address the supply, tenancy, condition, and other characteristics of existing housing stock, as well as touch on future housing development. The data that has been used for the analysis is derived from the 2000 U.S. Census and the

2006-2008 ACS and is based on occupied units and not the total number of housing units located in the City. Tables where this occurs will contain a note denoting such.

1) Overall Supply

The overall number of housing units in Riverside grew at a moderate rate throughout the 1990's. The 2000 U.S. Census indicates that Riverside's current housing stock contains 85,974 units, an increase of over 7.1%, or 5,734 units, from 1990. In accordance with the ACS, the City's current estimated housing stock has increased to 97,881 units which is an increase of 13.8% or 11,907 units from 2000.

2) Tenure

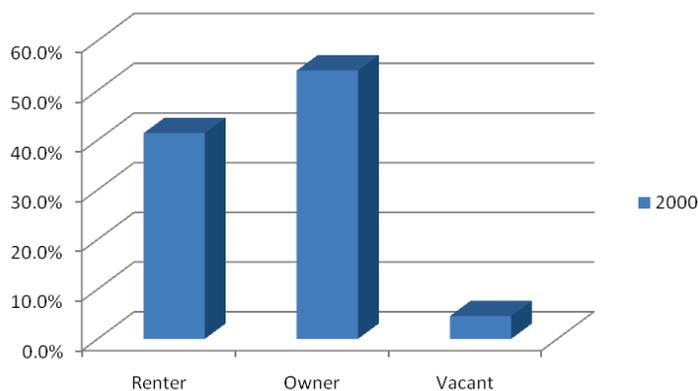
Table II-8 shows that the rate of homeownership has remained relatively constant in Riverside since 2000. The 54% homeownership rate in 2000 was below the national rate of 66.2%. It should be noted that homeownership rates in Riverside increased during the 1990-2000 ten year period by 13%. It is estimated that the homeownership rate has decreased to 53% based on the 2006-2008 ACS data. In addition, the current economic crisis, increase in foreclosures, and stricter loan underwriting has resulted in homeownership being less attainable to families of modest income in the past two years. Nonetheless, low interest rates on mortgages during the prior four year period have brought homeownership within reach of some families who were previously excluded when rates were higher.

**Table II-8:
Change in Household Tenure: 1990-2000 and 2006-2008 (ACS Est.)**

Tenure	Housing Units & Percent of Total Units							
	1990		2000		Change in Unit	2006-2008 Estimate		Change in Units
Renter	42,466	53%	35,550	41.4%	-6,916	39,317	40%	3,767
Owner	32,997	41%	46,455	54%	13,458	51,430	53%	4,975
Vacant	4,777	6%	3,969	4.6%	-808	7,134	7%	3,165
Total	80,240	100%	85,974	100%	5,734	97,881	100%	11,907

Source: 1990 (SF-1: H002, H003); 2000 (SF-1: H1, H3, H4) US Census; 2006-08 American Community Survey

**Graph II-1
Household Tenure Based on 2000 Census**



3) Housing Size

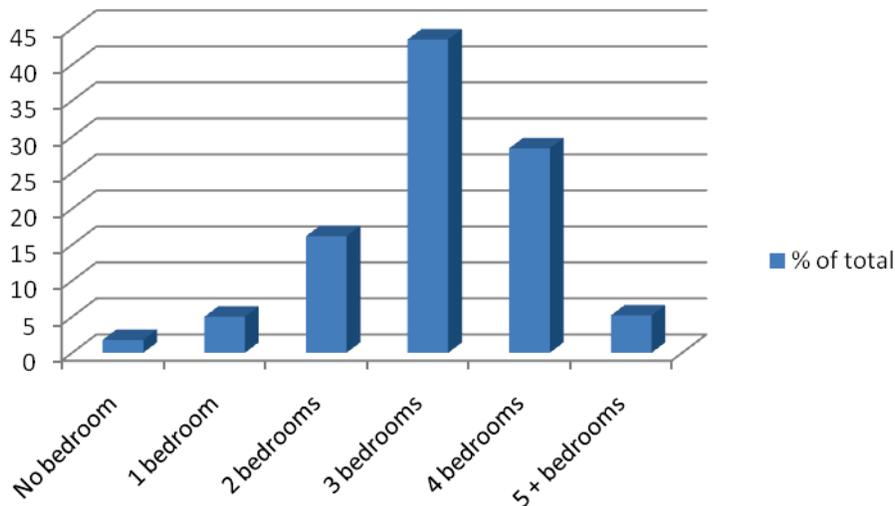
Table II-9 below provides a breakdown of the size of the housing in the City by tenure. Note that the table reflects occupied units and not total units. The table shows that under the 2000 census, 54.6% of Riverside’s occupied housing units contain between two to three bedrooms. A total of 18.2% of the units are one-bedroom units. Combine these figures. 72.8% of Riverside’s housing units contain one to three bedrooms. Slightly under six 6% or 4,718 units are considered to be efficiencies. Less than 3% of the units have more than 5 bedrooms. Together, the four and five bedroom units make up slightly more than 21% of the housing units in the City. The percentages under the 2006-2008 ACS indicate some changes in the both the smaller and larger units.

**Table II-9:
Housing Supply: Size of Housing Units by Tenure**

Size of Housing Units by Tenure	Housing Supply: Size of Housing Units by Tenure 2000						2006-2008	
	2000 Owner		2000 Renter		Total		Total	
	#	% of total	#	% of total	#	% of total	#	% of total
No bedroom	831	1.8	3,887	10.9%	4,718	5.7%	1,454	1.5%
1 bedroom	2,307	5.0	12,612	35.5%	14,919	18.2%	14,257	14.6%
2 bedrooms	7,544	16.2	11,415	32.1%	18,959	23.1%	25,952	26.5%
3 bedrooms	20,230	43.5	5,589	15.7%	25,819	31.5%	32,292	33.0%
4 bedrooms	13,189	28.4	1,894	5.3%	15,083	18.4%	19,594	20%
5 + bedrooms	2,413	5.2	168	.5%	2,581	3.1%	4,332	4.4%
Total	46,514	100%	35,565	100%	82,079	100%	97,881	100%

Source: 2000 U.S. Census (SF3: H41, H42); and 2006-2008 American Community Survey
 * Note: Numbers do not reflect vacant units.

**Graph II-2
Size of Housing Units – Based on 2000 Census**



4) Housing Type

Table II-10 below indicates that single-family detached units currently account for a predominant share of the housing stock in Riverside. Slightly more than 64% of all units in the City are detached single-family units while attached single-family units, such as townhouses and condominiums, account for fewer than 5%. As land becomes less available, developers will build houses on smaller lots with greater density.

**Table II-10:
Housing Supply: Units in Structure by Tenure**

Number of Units in Structure	2000								2006-2008	
	Total Units		Owner			Renter			Total Units	
	#	%	#	Share of Category	Share of Total	#	Share of Category	Share of Total	#	%
1, detached	52,739	64.3%	42,027	90.4%	80%	10,712	30.1%	20.3%	62,376	63.7%
1, attached	4,021	4.9%	1,927	4.1%	48%	2,094	5.9%	52%	3,754	3.8%
2	1,613	2.0%	128	.3%	8%	1,485	4.2%	92%	1,640	1.7%
3 or 4	3,727	4.5%	248	.5%	6.7%	3,479	9.8%	93%	4,789	4.9%
5 to 9	3,387	4.1%	96	.2%	2.8%	3,291	9.3%	97%	6,685	6.8%
10 to 19	2,997	3.7%	28	.1%	.9%	2,969	8.3%	99%	7,476	7.6%
20 to 49	3,630	4.2%	64	.1%	2.1%	3,566	10%	98%		
50 or more	7,754	9.6%	120	.3%	1.5%	7,634	21.5%	98%	8,996	9.2%
Mobile home	2,146	2.6%	1,861	4.0%	86.7%	285	.8%	13%	2,131	2.2%
Boat, RV, Van	65	.1%	15	.1%	23%	50	.1%	77%	34	.1%
Total:	82,079	100%	46,514	57%		35,565	43%		97,881	100%

Source: 2000 U.S. Census (SF3: H30, H32); and 2006-2008 American Community Survey

Existing multifamily housing is often packaged in small complexes with less than 10 units. These units account for 10.6% of all housing stock. In the 2000 Census, structures with ten or more units account for 17.5% of the housing stock, with structures containing 50 or more units accounting for 9.6% of that total. Many of these structures were built between 1970 and 1989. The 2006-2008 ACS estimates a decrease in the percentage of structures with ten or more units to 16.8%.

Mobile homes have traditionally filled a unique and useful niche for the lower income seniors. These units are recognized as a viable solution to the shortage of affordable housing. The ACS estimates that occupied mobile homes currently account for 2.2% of housing in Riverside, or 2,131 units. Compared to 2,146 units in 2000 this is a decrease of 15 units from 2000 to 2008. Land in Riverside is becoming too valuable for use as mobile home parks.

b. Condition of Housing Stock

According to the latest Census figures, the majority of housing stock in Riverside was built between 1970 and 1989 (see **Table II-11**). This coincides with one of Riverside's booming economic growth periods. During that period 32,659 units were built, accounting for 40% of the City's current housing stock.

Concerning mobile homes, the condition of these homes has become more of an issue as these units' age and decrease in value while the residentially zoned land where they are located becomes more valuable. When parks close, the older and more deteriorated homes cannot be transported without renovations that are unaffordable to the owner.

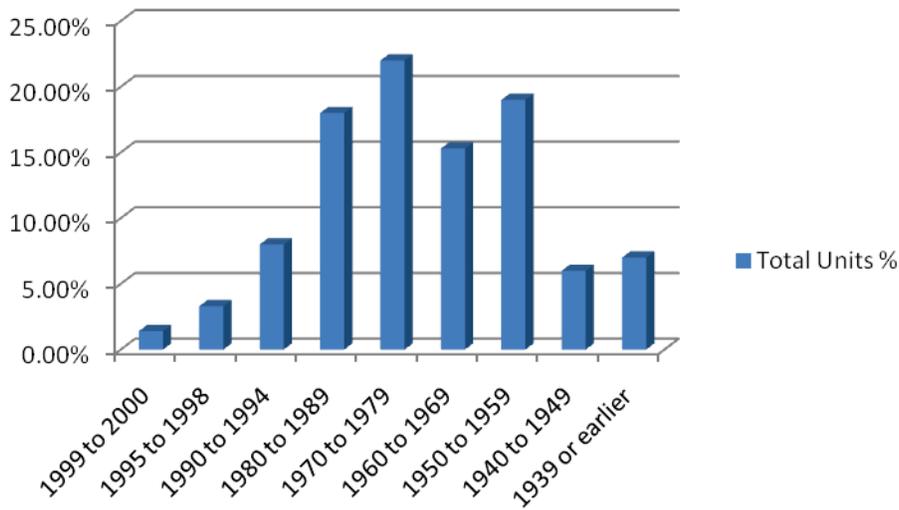
**Table II-11:
Age of Housing Stock: Year Unit Built by Tenure**

Year Structure Built	Total Units		Owner			Renter		
	#	%	#	Share of Category	Share of Owner	#	Share of Category	Share of Rental
1999 to 2000	1,180	1.4%	817	1.8%	69%	363	1.0%	31%
1995 to 1998	2,778	3.3%	1,631	3.5%	59%	1,147	3.2%	41%
1990 to 1994	6,359	8.0%	3,493	7.5%	55%	2,866	8.1%	45%
1980 to 1989	14,812	18.0%	7,541	16.2%	51%	7,271	20.4%	49%
1970 to 1979	17,847	22.0%	9,193	19.8%	52%	8,654	24.3%	48%
1960 to 1969	12,567	15.3%	6,682	14.4%	53%	5,885	16.6%	47%
1950 to 1959	15,904	19.0%	10,897	23.4%	69%	5,007	14.1%	31%
1940 to 1949	4,847	6.0%	2,819	6.0%	58%	2,028	5.7%	42%
1939 or earlier	5,785	7.0%	3,441	7.4%	59%	2,344	3.6%	41%
Total:	82,079	100%	46,514	100%	57%	35,565	100%	43%

Source: 2000 U.S. Census (SF3: H34, H36)

*Note: 2006-2008 ACS estimates that from 2000 to the present, a total of 12,079 units have been built.

**Graph II-3
Age of Housing Stock: Year Unit Built**



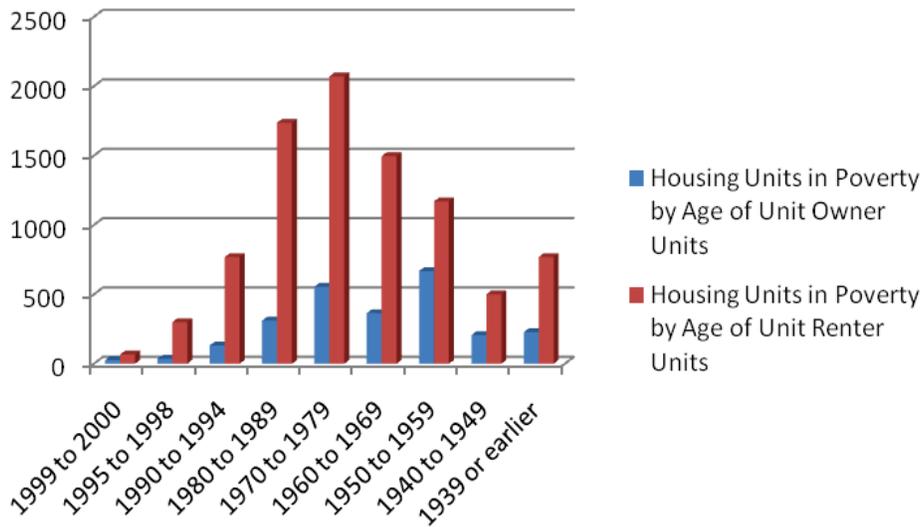
According to the latest Census figures, a substantial number of units built prior to 1979 are occupied by households that are living below the poverty level (see **Table II-12 and Graph II-4**). According to the data, there are 2,023 owner-occupied households and 6,007 renter occupied households or 8,030 total households living below the poverty level.

**Table II-12
Age of Housing Stock: Households in Poverty**

Housing Units in Poverty by Age of Unit		
Year Built	Owner Units	Renter Units
1999 to 2000	27	67
1995 to 1998	36	300
1990 to 1994	132	769
1980 to 1989	311	1,737
Subtotal: After 1980	506	2,873
1970 to 1979	556	2,071
1960 to 1969	365	1,496
1950 to 1959	668	1,170
1940 to 1949	207	501
1939 or earlier	227	769
Subtotal: Before 1980	2,023	6,007
Total	2,529	8,880

Source: 2000 US Census (SF3: H36)

**Graph II-4
Age of Housing Stock: Households in Poverty**



c. New Construction

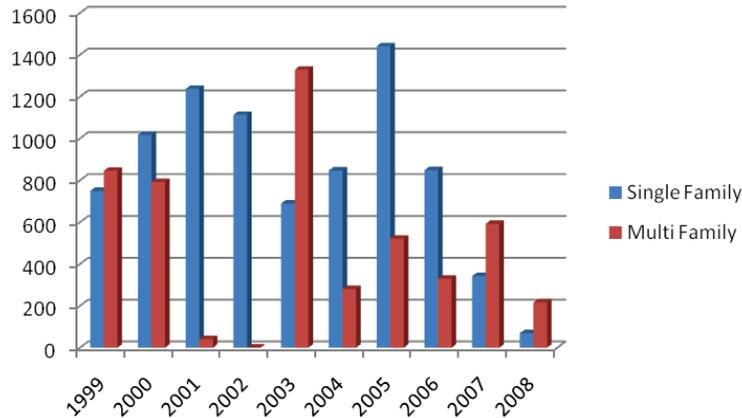
The City tracks the housing activity as it relates to the number of housing permits issued during a given year. **Table II-13** and **Graph II-5** provided below shows the permit activity for the last ten (10) years for both single-family and multi-family housing. The graph indicates that the number of building permits for single-family residential peaked from 2000 through 2002 with another high occurring in 2005. Activity for single-family has decreased every year since 2005 to an all time low of 69 permits being issued in 2008. The activity for the multi-family permits has fluctuated starting from a low of zero (0) permits in 2002 to a high for the ten-year period of 1,329 in 2003. Activity for multi-family housing also experienced the decrease in 2008 with a total of 216 permits being issued during that year.

**Table II-13
Housing Permits 1999-2008**

Units	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Total
Single-Family	749	1,017	1,237	1,113	689	847	1,441	848	342	69	8,352
Multi-Family	845	792	40	0	1,329	280	521	329	592	216	4,944
Total	1,594	1,809	1,277	1,113	2,018	1,127	1,962	1,177	934	285	13,296

Source: <http://socds.huduser.org/permits/index.html>

**Graph II-5
Housing Permits: Recent Permit Activity**



d. Market Trends

1) Rental Units

Using 2000 U.S. Census data, and 2008 data from the National Low Income Housing Coalition (NLIHC), the NLIC calculated that more than 30% of households in Riverside County are renters. 20% of these households live below the poverty level. **Table II-14** lists the cost of rental housing based on the 2000 census for the City of Riverside. The rents are broken down by bedroom size.

**Table II-14
Cost of Rental Housing: Rental Units by Price and Bedroom Size**

Rental Units by Price and Bedroom Size (1999 rents)									
# of Bedrooms		Less than \$200	\$200 to \$299	\$300 to \$499	\$500 to \$749	\$750 to \$999	\$1,000 or more	No cash rent	Total:
Efficiency	# of units	120	156	1,373	1,604	406	169	44	3,872
	% of size	3.1%	4%	35.5%	41.4%	10.5%	3.4%	1.1%	
	% of total	.3%	.4%	3.9%	4.5%	1.1%	.8%	.1%	
1 Bedroom	# of units	294	452	2,799	6,667	1,841	399	144	12,596
	% of size	2.3	3.6	22.2	53	14.6	3.2	1.1	
	% of total	.8%	1.3%	7.9%	18.8%	5.2%	1.1%	.4%	
2 Bedroom	# of units	173	131	963	5,672	3,497	768	190	11,394
	% of size	1.5%	1.1%	8.5%	49.8%	30.7%	6.7%	1.7%	
	% of total	.5%	.4%	2.7%	16%	9.9%	2.0%	.5%	
3 + Bedroom	# of units	5	43	340	1,350	3,114	2,482	307	7,641
	% of size	.07%	.6%	4.4%	17.7%	40.75%	32.48%	4.0%	
	% of total	.01%	.1%	1.0%	3.8%	8.8%	7.0%	.7%	
Subtotal		592	782	5,475	15,293	8,858	3,818	685	35,503
Share of Total		2%	2%	15%	43%	25%	11%	2%	

Source: 2000 US Census (SF3: H67)

According to the NLIHC’s **Out of Reach 2008 Report** for Riverside County, the Fair Market Rent (FMR) for a two bedroom apartment is \$1,125. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn \$3,750 monthly or \$45,000 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a Housing Wage of \$21.63.

In Riverside County, a minimum wage worker earns an hourly wage of \$8.00. In order to afford the FMR for a two bedroom apartment, a minimum wage earner must work 108 hours per week, 52 weeks per year. Or, a household must include 2.7 minimum wage earner(s) working 40 hours per week year-round in order to make the two bedroom FMR affordable.

For Riverside County, the estimated mean (average) wage for a renter is \$11.17 an hour. In order to afford the FMR for a two bedroom apartment at this wage, a renter must work 78 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.9 worker(s) earning the mean renter wage in order to make the two bedroom FMR affordable.

Monthly Supplemental Security Income (SSI) payments for an individual are \$907 in Riverside County. If SSI represents an individual's sole source of income, \$272 in monthly rent is affordable, while the FMR for a one bedroom is \$954.³

A unit is considered affordable if it costs no more than 30% of the renter's income.

**Table II-15:
Fair Market Rents by Number of Bedrooms**

Fair Market Rents by Number of Bedrooms										
Year	Efficiency		1 Bedroom		2 Bedrooms		3 Bedrooms		4 Bedrooms	
	FMR	Incr.	FMR	Incr.	FMR	Incr.	FMR	Incr.	FMR	Incr.
2006	\$715		\$781		\$911		\$1,294		\$1,512	
2007	\$765	7%	\$835	7%	\$974	7%	\$1,383	7%	\$1,617	7%
2008	\$896	17%	\$979	17%	\$1,142	17%	\$1,622	17%	\$1,896	17%
2009	\$867	-3%	\$954	-3%	\$1,125	-1%	\$1,583	-2%	\$1,846	-3%
2010	\$854	-1%	\$940	-1%	\$1,108	-2%	\$1,559	-2%	\$1,818	-2%

Source: HUD Fair Market Rents

The table below (**Table II-16**) illustrates the income needed to afford housing units at the 2008 Fair Market Rents for Riverside County.

**Table II-16:
Income Needed to Afford FMR - 2009**

	Annual Income					Percent of Family AMI				
	0 BR	1 BR	2 BR	3 BR	4 BR	0 BR	1 BR	2 BR	3 BR	4 BR
Riverside County	\$34,680	\$38,160	\$45,000	\$63,320	\$73,840	54%	59%	70%	98%	114%

Source: National Low Income Housing Coalition

³ National Low Income Housing Coalition

In contrast to price trends in traditional single-family homes, housing rents have increased at a slower but more predictable rate. Since 2000, rents have increased 50% to 60%, or between 2% and 10% annually. Rent increases have generally been predictable and consistent with changes in the cost of living over the last eight years. In contrast to the rapid loss in single-family home values, apartment rents are expected to remain generally stable.

As is the case with single-family home market, apartment rents in Riverside County vary by location, quality and average size. RealFacts conducts quarterly surveys of nearly 50 apartment projects for Riverside. In accordance with RealFacts, apartment rates average \$802 for a studio apartment, \$1,026 for a one bedroom unit, and \$1,312 for a two bedroom unit.⁴

2) Ownership Units

The Local Area Low Income Housing Database, supplied by the NLIHC, reports that 66.6% of households in the Riverside-San Bernardino, PMSA, own their own home. Less than 7% of these households are below the poverty level, though 36.2% of them spend more than 30% of their income on housing costs.

In prior years, the cost of single-family homes in the City of Riverside increased to the point that the number of families that were able to purchase a home has decreased substantially. The record lows for interest rates during the same time period was part of the impetus for the surge in home prices. During the prior two years, the cost of housing has decreased as a result of the economic climate; large number of foreclosures; and the new stringent loan underwriting criteria. **Table II-17** below shows the median sales price for a single-family home in Riverside for the 2009 calendar year. The results are decreases in all zip codes ranging from 15.4% to 31.9%. Similar conditions occur for condominium or attached single-family dwellings, however the decline in prices was more drastic with the reductions for zip code 92503 exceeding 43% (see **Table II-18**).

**Table II-17:
Cost of Owner-Occupied Housing - Single-Family by Zip Code**

Median Single-Family Home Prices by Zip Code			
Zip Code	Number of Sales	Median Price	12 Mo. Change
92501	299	\$150	-28.2%
92503	1,298	\$177	-26.3%
92504	796	\$155	-24.9%
92505	551	\$171	-27.2%
92506	581	\$236	-15.4%
92507	407	\$160	-31.9%
92508	545	\$288	-15.6%

Source: sales data in 2009; DataQuick

⁴ Riverside Housing Element

**Table II-18:
Cost of Owner Occupied Housing - Condominiums by Zip Code**

Median Condominium Prices by Zip Code			
Zip Code	Number of Sales	Median Price	12 Mo. Change
92501	12	\$90	-19.6%
92503	73	\$90	-43.6%
92504	16	\$120	-42.6%
92505	56	\$204	-20.2%
92506	34	\$191	-4.5%
92507	80	\$104	-36.3%
92508	7	\$108	-25.8%

Source: sales data in 2009; Dataquick

e. Housing for Persons with Disabilities

Riverside is home to a number of people who have personal disabilities that prevent them from working, restrict their mobility, or make it difficult to care for oneself. Eight percent of the population between the age of 16 and 64 years reported an employment disability and 13% of all residents reported a non-employment disability. Among the latter, 3% to 4% of residents reported a mobility, self-care, sensory and physical disability. These disabilities are defined as follows:

- Work disability: refers to a condition lasting over six months which restricts a person's choice of work and prevents them from working full-time.
- Mobility limitation: refers to a physical or mental condition lasting over six months which makes it difficult to go outside the home alone.
- Self-care limitation: refers to a physical or mental condition lasting over six months that makes it difficult to take care of one's personal needs.
- Sensory Disability: refers to blindness, deafness or severe vision or hearing impairment. Approximately 3% of Riverside residents have a sensory disability.
- Physical disability: refers to a condition that substantially limits one or more basic physical activities such as walking, climbing stairs, reaching, lifting or carrying.

Riverside provides a variety of housing programs for people with disabilities. The City's Building Code requires new multi-family housing to comply with the 1988 amendments to the Fair Housing Act. Disabled persons may also need to retrofit homes with special housing design features (e.g., ramps, holding bars and wider doors among others). The City allows the installation of ramps for single-family homes. The City's housing rehabilitation program's disability grant may also be used for accessibility improvements.

The City has recently updated its land use, zoning and permitting processes for changes in State and Federal accessibility laws by adopting a reasonable accommodation ordinance. For persons unable to live in an independent setting or needing additional care, the City allows State-authorized, certified or licensed family care homes, foster homes, or group homes serving six or less disabled persons in all residential zones.

2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).

Public housing and other assisted housing programs are crucial elements of the City of Riverside's efforts to address the affordable housing needs of low- and moderate-income families in Riverside. The HACR oversees the City's public housing programs.

As a standard performing housing authority, the HACR administers the Section 8 Housing Choice Voucher Program (Section 8), which provides rental assistance to eligible individuals and families.

The HACR was established in 1942 under the U.S. Housing Act of 1937 and the State of California Housing Authority Law of 1938.⁵ The HACR applies for available voucher programs through State and Federal affordable housing programs. The HACR has worked closely with the City of Riverside for several years in the development and rehabilitation of affordable housing units to provide more housing choices for low-income families and special needs populations in the City.

a. Public Housing

The HACR, as part of its mission of collaboration and leveraging, is committed to working with public and assisted housing providers to address housing needs. The following section provides a summary of the various agencies that provide public housing assistance or programs that can be used to create public housing.

1) Housing Authority of the County of Riverside:

The HACR offers two types of housing assistance programs. These are the Section 8 Assisted Housing Programs and the Public Housing Program. Under both programs, the owner is required to provide decent, safe, and sanitary housing to tenants at a reasonable rent. Inspections are performed initially and at least once annually thereafter to insure that tenants and owners comply with Housing Quality Standards, and other lease and contract provisions. A summary of each program is provided below.

Public Housing Program: Anyone whose income does not exceed 80% of AMI is eligible to reside in public housing. However, the HACR is required to target 40% of all new admissions from families earning below 30% of AMI. Specific income limits are defined by HUD and are based on family size and the community in which the unit is located. The HACR maintains a waiting list based on the date and time the application is submitted.

The Public Housing Program is comprised of 469 public housing units owned and/or managed by the HACR. Many of these housing units received HUD funding when they were developed. Many of these developments continue to receive an operating subsidy from HUD. The balance was developed through a variety of

⁵ Source: 2010 5-Year Plan, Housing Authority of the County of Riverside

partnerships with the State of California, cities throughout the county and other non-profit agencies. The HACR owns one public housing facility in the City of Riverside named El Dorado Apartments at 4675 Jackson, which consists of 68 apartment units.

Residents in the Public Housing program are required to pay rent based on 30% of their adjusted gross income. The difference between the resident portion of the rent and the cost of maintaining the unit is substantially paid by HUD in the form of an operating subsidy. The Public Housing Program provides vital assistance for many low-income families and seniors, aggressively addressing the need for affordable housing in the County of Riverside.

Section 8 Assisted Housing Program: The Section 8 Assisted Housing Program was established by the 1974 Housing and Community Development Act and is administered by the HACR. This federally funded program provides rental assistance in the form of a voucher to very low-income families, senior citizens, disabled, handicapped, and other individuals for the purpose of securing decent, affordable housing. The HACR is currently managing 8,627 Section 8 Housing Choice Vouchers under their Annual Contribution Contract (ACC) contract with HUD.

Under the Housing Choice Voucher Program, subsidy payments are made by the Head of Awarding Activities (HHA) to property owners on behalf of the family. Assistance is provided to very low-income families including senior citizens, disabled, handicapped, and other individuals. The program uses a payment standard to determine the maximum amount of assistance that will be paid on behalf of the family. The family's portion will be a minimum of 30% of their adjusted gross monthly income up to a maximum of 40% if they choose.

b. Units at Risk of Conversion

HUD requires that the City undertake an analysis of federal, state and locally assisted housing units that may be lost from the City's affordable housing stock. The expiration of affordability restrictions on government assisted rental units is the typical reason of this potential loss. Much of the housing at-risk of conversion from affordable housing to market rate housing is predominantly reserved for lower income households.

Use restrictions, as defined by State law, means any federal, state or local statute, regulation, ordinance or contract which as a condition of receipt of any housing assistance, including a rental subsidy, mortgage subsidy, or mortgage insurance, to an assisted housing development, establishes maximum limitations on tenant income as a condition of eligibility for occupancy.

Table II-19 provides an inventory of the assisted units that are located within the City of Riverside. The table shows that there are 568 units "At-Risk" (Sierra Woods, Canyon Shadows, and Whispering Fountains) of conversion to market rate with an additional 186 (Mount Rubidoux) that are renewed annually.

**Table II-19:
Inventory of Assisted Units**

Project Name and Address	Tenant Type	Type of Public Assistance	Total Units	Total Affordable Units	Date of Potential Conversion
Autumn Ridge - 8911 Indiana Ave.	Family	RDA/HOME	47	47	2056
Breezewood Apts. - 1365-71 Main St.	Family	RDA/HOME	156	156	2028
Cypress Springs - 7850 Cypress Ave.	Family	RDA/HOME/ LIHTC	101	99	2062
El Dorado Apts. -4675 Jackson Ave.	Family	Public Housing	68	68	Perpetuity
Emerald Pointe Apts - 1863 12 th St.	Family	RDA	144	79	2024
Oaktree Apt. - 1946 7 th Street	Family	HOME	51	25	2026
Linden Manor - 1245 Linden St.	Family	LIHTC	192	191	2028
Phoenix Gardens - 6930 Phoenix Ave.	Family	RDA	89	87	2050
Mission Pointe - 2750 Topaz Ave.	Family	RDA/HOME/ LIHTC	64	63	2051
Riverside Park - 1804-1891 12 th St.	Family	HOME	144	79	2024
Victoria Heights - 7650 Lincoln Ave.	Family	Sec. 27/LIHTC	150	150	2050
Sandra Apts. - 1789 7 th Street	Family	RDA	25	8	2025
Sierra Pines Apts. - 3900 Fir Tree Dr.	Family	MRB	120	24	-
Sierra Woods - 4655 Minier Ave.	Family	Sec. 231 (j)(1)	190	188	2013
La Sierra Manor	Family				
10560-10590 Burton St.	Family	RDA/HOME	16	10	2027
10594 Burton	Family	RDA	4	4	2046
10661 Burton Street	Family	RDA	4	4	2046
4171 & 4205 Lively Street	Family	HOME	8	8	2029
10680 Collett Avenue	Family	RDA	4	4	2046
10662/70 Collette & 4221 Lively St.	Family	RDA	12	3	2025
10640 Collett Avenue	Family	RDA	4	1	2025
10628 Burton Street	Family	RDA	4	1	2025
10640 & 10652 Burton Street	Family	RDA	8	2	2025
10680 Burton Street	Family	RDA	4	1	2025
Brandon Place Apartments 3941 Polk Street	Senior	LIHTC	196	196	2045
Silvercrest Senior Apartments 3003 Orange Street	Senior	RDA/ HUD 202	75	75	2024
TELACU Las Fuentes	Senior	RDA/HOME/ Sec. 202	75	74	2052
TELACU El Paseo	Senior	RDA/HOME/ Sec. 202	75	74	2056
Tyler Springs - 10406 Indiana Ave.	Senior	MRB	273	55	2016
Cambridge Gardens 3533 Harrison Street	Senior	RDA/Sec. 202	75	75	2022
Canyon Shadows 8505 Arlington Avenue	Senior	RDA/HOME/ LIHTC	124	112	2015
Goldware Senior Apartments 6730 Streeter	Senior	HOME/LIHTC	162	137	2050
Whispering Fountains 4790 Jackson Avenue	Senior	HUD VOUCHERS	268	N/A	2013
Mount Rubidoux 3993 Tenth Street	Senior	Section 8	186	186	Annual
Victoria Manor - 4660 Victoria	Seniors	RDA/ LIHTC/ HOME	112	112	2041

Source: City of Riverside Housing Element

3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.

The characteristics of the housing market will significantly impact how the City will direct its housing funds over the next five years. Specifically, the City intends to focus its monies on homeownership units, and on low- and moderate-income households.

With favorable interest rates and the comparatively low ownership rates, the City of Riverside will continue to place greater importance on owner-occupancy. Homeownership provides households with an opportunity to build equity, and benefits the community by encouraging neighborhood stabilization. The City also aims to direct its housing funds to low- and moderate-income households. The cost per unit subsidy required to support a low- or moderate-income household is less than that needed to support a very low-income household. Because of this, more housing units can be created with extremely limited funds, especially in a market with high sales prices and increasing construction costs.

D. Specific Housing Objectives (91.215 (b))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

The following table (**Table II-20**) outlines the specific accomplishment goals that the City of Riverside hopes to achieve over the 2010-2014 Consolidated Plan period.

**Table II-20:
Housing Goals 2010-2014**

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Rental Housing Subsidies	Households	230
Construction of Housing	Housing Units	400
Direct Homeownership Assistance	Households	50
Rehab, Single-Unit Residential	Housing Units	325
Rehab, Multi-Unit Residential	Housing Units	10
Rehab, Publicly-Owned Residential Buildings	Housing Units	20
Energy Efficiency Improvements	Housing Units	10
Lead-Based/Lead Hazard Test/Abatement	Housing Units (Abated)	40
Homeownership Assistance (not direct)	People (Served)	1,200

The City has placed a renewed emphasis on strengthening the capacity of CHDOs, as defined in 24 CFR Section 92.2, operating in Riverside. CHDOs will continue to be particularly instrumental in the rehabilitation and disposition of affordable housing for low- and moderate-income persons.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

Assuming continued level funding of the HOME and CDBG programs, the City of Riverside expects to spend approximately \$4 million of HOME and CDBG funds on affordable housing projects between July 2010 and June 2015. It is anticipated that approximately \$2 million of this will be spent on homeownership projects, \$2.5 million on housing rehabilitation projects, and the balance will be applied to rental projects. Based on prior project experience, we anticipate that these funds will be matched at a rate of 2:1 with other public and private funding, including:

- Continued funding of permanent housing projects through the McKinney program
- Project-based Section 8 certificates through the HACR
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Redevelopment Agency and local lenders
- Private contributions to local CHDOs
- Private market real estate investments by local CHDOs
- Market rate housing that subsidizes affordable units on the same development site

E. Needs of Public Housing (91.210 (b))

1. In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

The HACR offers two types of housing assistance programs. These are the Section 8 Assisted Housing Program and the Public Housing Program. Under both programs, the owner is required to provide decent, safe, and sanitary housing to tenants at a reasonable rent. Inspections are performed initially and at least once annually thereafter to insure that tenants and owners comply with Housing Quality Standards, and other lease and contract provisions. A summary of each program is provided below.

a. Public Housing Program

Anyone whose income does not exceed 80% of AMI is eligible to reside in public housing. However, the HACR is required to target 40% of all new admissions from families earning below 30% of AMI. Specific income limits are defined by HUD and

are based on family size and the community in which the unit is located. The HACR maintains a waiting list based on the date and time the application is submitted.

The Public Housing Program is comprised of 469 public housing units owned and/or managed by the HACR. Many of these housing units received HUD funding when they were developed. Many of these developments continue to receive an operating subsidy from HUD. The balance was developed through a variety of partnerships with the State of California, cities throughout the county and other non-profit agencies. One of the HACR owned public housing development, the El Dorado Apartments is located in the City of Riverside. The El Dorado Apartment complex contains 68 affordable units.

b. Section 8 Assisted Housing Program

The Section 8 Assisted Housing Program was established by the 1974 Housing and Community Development Act and is administered by the HACR. This federally funded program provides rental assistance in the form of a voucher to very low-income families, senior citizens, disabled, handicapped, and other individuals for the purpose of securing decent, affordable housing. The HACR is currently managing 8,627 Section 8 Housing Choice Vouchers under their ACC contract with HUD. A total of 1,236 vouchers are located in the City of Riverside.

Under the Housing Choice Voucher Program, subsidy payments are made by the HHA to property owners on behalf of the family. Assistance is provided to very low-income families including senior citizens, disabled, handicapped, and other individuals. The program uses a Payment Standard to determine the maximum amount of assistance that will be paid on behalf of the family. The family's portion will be a minimum of 30% of their adjusted gross monthly income up to a maximum of 40% if they choose.

c. Characteristics of Families on Waiting Lists

There are 66,663 families on the HACR waiting list for public housing and an additional 50,751 families on the waiting list for Section 8 vouchers. According to the HACR, 79% of these families have an income of less than or equal to 30% of AMI; and the majority (59%) of households have children.

**Table II-21:
Housing Needs of Families on Housing Authority Waiting List**

	Public Housing		Section 8	
	Families	%	Families	%
Waiting List Total	66,663		50,751	
Extremely Low-Income (<=30% AMI)	52,853	79%	39,091	77%
Very Low-Income (>30% but <=50% AMI)	11,328	17%	9,607	19%
Low-Income (>50% but <=80% AMI)	2,139	3%	1,759	4%
Families with Children	39,208	59%	32,310	64%
Elderly Families	6,485	10%	3,871	8%
Non-Elderly Families with Disabilities	18,871	28%	11,859	23%
White	42,475	64%	31,994	63%
African-American	20,274	30%	16,091	32%
American Indian	1,018	2%	799	2%
Asian	1,417	2%	1,019	2%
Pacific Islander	542	1%	406	1%
Race Not Given	939	1%	535	1%

Source: Housing Authority of the County of Riverside – 2010 PHA 5 Year Plan

d. Physical Condition of Public Housing

It is the policy of the HACR to inspect each unit at least once per year. Emergency deficiencies found during the inspection are corrected within 24 hours; routine deficiencies are addressed within two weeks. The HACR conducts repairs and upgrades to HACR properties during the year including site improvements and upgrades to dwelling equipment.

Housing units which have occupancy permits are considered to be in standard condition. According to the HACR, there are currently no substandard public housing units in Riverside. To ensure that existing units remain in standard condition, each housing unit is inspected for code compliance during the turnover process, before being rented to a new household.

e. Restoration and Revitalization Needs

HUD requires public housing authorities to prepare an annual Performance and Evaluation Report, detailing the progress made by the agency in meeting its modernization goals and activities planned for the future. According to summaries of the Performance and Evaluation Reports of the past five years, HACR has dedicated many of its resources to upgrading units throughout its jurisdiction, including the conversion of units into handicapped accessible units, roof replacements, replacement of dwelling equipment (stoves, refrigerators, air conditioning), and general outdoor site improvements.

F. Public Housing Strategy (91.210)

1. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.

The City of Riverside does not own or manage any public housing. The City works with the HACR for all of its public housing needs. As such, the information provided in this section reflects the HACR's information.

a. Addressing the Needs of HACR Residents

The HACR works on a regional level to address the needs of extremely low-, low-, and moderate-income families. Expansion of its Section 8 Homeownership program is one activity in particular which the authority hopes will help assist households throughout Riverside County. HACR continues to promote partnerships with local organizations to provide quality services to its tenants.

b. Addressing Revitalization and Restoration Needs

According to the HACR Capital Fund Program Action Plan, the agency is constantly making improvements to its facilities. Upgrades to dwelling units including, but not limited to, replacing swamp coolers with new A/C units; replacing water heaters with on-demand units; replacement of kitchen and bathroom cabinets; new flooring; replacement of playground equipment, installation of ADA site improvements; energy and water conservation measures; and replacement of exterior security lighting. The HACR has budgeted more than \$1.8 million for each year to achieve their goals.

c. Improving the Living Environment of HACR Residents

The HACR offers programs and activities which help improve the living environment for low- and moderate-income families living in public housing.

2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))

In an effort to address the needs of public housing, the HACR offers its residents opportunities to become involved in the HACR management and policy implementation. The HACR also provides a variety of activities aimed at self-sufficiency and homeownership among its residents. The Family Self-Sufficiency Program is as follows:

a. Family Self-Sufficiency (FSS) Program

The FSS Program is designed to foster a holistic approach to self-sufficiency. Other services provided through the program include: resume development and interviewing techniques, computer training, day care placements, First-Time Homebuyers Program, and credit repair/credit establishment.

Also administered through the FSS Program is a Homeownership Program. The program assists residents of public housing and Section 8 participants through the home buying process. The Joint Employment Program has recently been implemented through the FSS Program. The program provides employment opportunities for public housing residents, with a goal of assisting residents in obtaining full-time employment and ultimately economic independence.

3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

Not Applicable

G. Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

The City of Riverside, in the preparation of its Housing Element, examined its residential development standards and permitting process to identify potential constraints on the cost of housing. A discussion of the various public policies is addressed below.

a. Development Standards

Riverside regulates the type, location, density, and scale of residential development primarily through the Zoning Code. Zoning Code regulations are designed to protect and promote the health, safety, and general welfare of residents and implement policies of the Riverside General Plan 2025. The Zoning Code also serves to preserve the character and integrity of existing neighborhoods.

1) Allowable Land Uses

Affordable housing is permitted in all residential zones of the City. The RC, RA-5, RR, RE, R-1-1/2 ac, and R-1 zones require minimum lot sizes ranging from 7,000 square feet to 5 acres per dwelling unit. With the high cost of land in Southern California, affordable housing is not practical in these zone designations. However, the City does have zoning designations that allow densities from 10.9 units to the acre (R-3-4000) to 40 units per acre (R-4 and MU-U2).

2) Open Space Requirements

In single-family neighborhoods, the Zoning Code regulates the amount of open space by maximum lot coverage. In these areas, the Zoning Code limits single-family homes to a lot coverage not to exceed 30 to 40% of the lot size, with the presumption that homes have a sizable front yard, setbacks, and a backyard. In this manner, each home has adequate open space and the setting is conducive and consistent with lower density residential settings.

In recognition that multiple-family residences create a need for recreational amenities, open space requirements apply. Each unit is required to have a minimum common usable open space of 500 square feet per unit, and either 120 square feet of private open space for ground floor units or 50 square feet of private open space for upper story units. The open space area shall include recreational amenities (enclosed tot lot, court facilities, pool, open lawn area, etc.) based on the size of the complex.

3) Flexibility in Development Standards

Other than a variance, the Municipal Code provides three primary means to obtain flexibility from residential development standards- the density bonus ordinance, density incentives, and Planned Residential Development (PRD), described below.

- **Density Bonus.** The City's density bonus ordinance offers a density bonus and at least one additional concession or incentive to an applicant of a housing development who agrees to construct one of the following: 1) at least 10% of the units restricted and affordable to low-income households; 2) at least 5% of units restricted and affordable to very low-income households; 3) a housing development restricted to qualified seniors; 4) at least 10% of units in a condominium project for moderate-income households. Conditions and affordability covenants required by state law apply.
- **Transit-Oriented Project.** Higher residential densities are permissible for transit-oriented projects in the MU-V and MU-U Zones. Proposed projects within one-half of a mile of: (1) a transit stop along Magnolia or University Avenues or (2) any transit station may have a residential density of up to 40 dwelling units per acre in the MU-V Zone with a maximum total permissible FAR of 2.5 and up to 60 dwelling units per acre in the MU-U Zone with a maximum total permissible FAR of 4.0. This provision is permissible, not mandatory, and subject to discretion as part of the Site Plan Review process.
- **Variance.** Developers can seek a variance where, because of special circumstances applicable to the property, the strict application of the Zoning Code deprives such property of privileges enjoyed by other property in the vicinity and under identical land use zones. Variances may be sought for standards related to, but not limited to height, lot area, yards, open spaces, setbacks, lot dimensions, signs, and parking. The Zoning Administrator makes the determination and transmits the decision to the City Council for final action.
- **Planned Residential Development.** The PRD allows for flexibility and creativity in design of single-family residential developments, and for the application of unique development standards that reflect special property conditions. Projects within the RR and R-1 zones can secure a 10% density bonus if the project exhibits exemplary design as set forth in the Zoning Code and a 25% density bonus in the RC Zone with an approved PRD.

b. Development Permit Process

Development review is the primary way that local governments ensure the construction of projects that contribute in a positive manner to the community and improve quality of life. Residential development projects typically undergo several types of approvals- ministerial, discretionary actions (either with or without a public hearing), and legislative actions. This section outlines the timeline for the development review process for housing and describes the conditional use permit and design review process.

1) Timeframe for Review

Residential projects in Riverside undergo a number of processes from the initial submittal of an application to project approval. The section below describes the steps to review, condition, and approve proposals for residential development.

- **Initial Application Check.** Involves the review of the application for completeness and working with the applicant to remedy any deficiencies. The City provides online forms to help developers submit a complete application.

- **Design Review.** Certain projects (typically multiple-family, mixed-use, conditionally permitted uses, projects in certain areas, etc.) require design review to ensure the quality of the project and consistency with City Design and Sign Guidelines. This process is described later in this section.
- **Site Plan Review.** Multiple-family and mixed-use projects require site plan review to ensure conformance with the requirements of the Riverside Municipal Code. This process requires a public hearing before the Planning Commission, who is the recommending authority.
- **Conditional Use.** Certain residential uses may require a conditional use permit to ensure that the type, location, and operation of such uses are consistent with the provisions of the Municipal Code and advance General Plan 2025 objectives.
- **Tract or Parcel Maps.** Some projects require a parcel or tentative tract map pursuant to the state Subdivision Map Act. In these cases, an additional step is required. However, the processing time would occur within the overall time frame listed in the following chart and not add measurably to the time frame for reviewing and approving a project.
- **Legislative Actions.** For very large residential projects, sometimes the applicant will propose a general plan amendment or zone change, particularly for housing built in underutilized sites zoned for nonresidential uses. A Specific Plan may also be approved. In these cases, the timeframe for approval can be considerably longer. The timeframe for this step is not included, as it varies.
- **Environmental Review.** Many projects are categorically exempt from CEQA, therefore involving little to no delay in the approval process. Larger residential projects may require a mitigated negative declaration. The time involved is largely due to mandated periods for public review. Even then, the environmental review is concurrent with project review, thus adding little to no time to the overall project approval time.

The total processing time can range from three to seven months depending on the type of project and the level of review. Unusually complex projects may have longer time frames, particularly if an environmental impact report is required.

c. Building Codes and Site Improvements

The City of Riverside implements and enforces various building codes and requires site improvements to ensure quality housing; maintain neighborhood quality; and protect the health, safety, and welfare of Riverside residents and business. The primary requirements are codified in the Municipal Building Code, the Subdivision Code (Title 18), and administrative regulations.

1) Building Codes

As required of all communities by state law, the City of Riverside must periodically adopt building codes from the California Building Code ("CBC"). The CBC is a set of uniform health and safety codes addressing building, electrical, mechanical, plumbing, fire safety, and other topics. The CBC has been updated in recent years,

largely based on the new International Building Code. Riverside has adopted the 2007 edition of the CBC.

As part of the adoption of the CBC, a city may adopt additional codes if it makes an express finding that such modification is reasonably necessary because of local climatic, geological, or topographical conditions (Health and Safety Code Section 17958.7). The City Council has adopted additional codes to address local climatic, geological, or topographical conditions. Major changes are fire suppression and protection, repair and reconstruction of damaged structures, and seismic safety concerns.

2) Building Design

California's Title 24 regulations require new housing to meet minimum energy conservation standards. This requirement can be met in two ways. The prescriptive approach requires each individual component of a building to meet a minimum energy requirement. The performance approach allows measures that, in totality, meet specified energy conservation targets. In addition to California's Title 24 standards, all residential projects are subject to meeting the state building codes, which also include energy conservation standards. Riverside also offers the following energy conservation programs.

- The Riverside Green Builder (RGB) program is a voluntary program based on the California Green Builder Program. A RGB-certified home must meet five criteria: energy efficiency (15% more efficient than Title 24 requirements), water conservation (20,000 gallons per home), waste reduction (50% waste diversion), wood conservation, and indoor air quality. The City offers priority field inspections, guaranteed timelines, overtime inspections, and priority electrical design incentives for developers wishing to utilize the program.
- The Community Energy Efficiency Program (CEEP) is a voluntary program that encourages the construction of homes built to standards 15% above Title 24 requirements. CEEP homes have mechanically engineered HVAC systems, tight ducts, high performance windows, and improved installation of energy-efficient features. Riverside's Public Utilities Department offers financial incentives of up to \$500 per home to help defray the costs to the builders of certification and promote building energy efficient homes. Developers may also postpone Transportation Uniform Mitigation Fees (TUMF) until just prior to the completion of construction and occupancy of the home.
- The Residential Photovoltaic (PV) System rebate programs is open to Riverside Public Utilities' electric customers only, and provides financial incentives for the purchase and installation of solar powered systems. The level of incentive is \$3 per watt per electric account per year. Project rebate amounts cannot exceed \$25,000 or 50% of the project costs, whichever is less. The Riverside Public Utilities Department will also provide up to \$250 toward City of Riverside Planning and Building and Safety fees per installation.

The City of Riverside also offers a number of programs to retrofit homes for energy-saving devices. These programs can be found online at <http://www.riversideca.gov/utilities/>.

2. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

Relative to other communities within the Southern California region housing market, Riverside minimizes these barriers. Property costs in Riverside, although not the lowest in the region, the costs remain lower than most others in the region. Nevertheless, the cost of affordable housing production remains extremely high in the Riverside market. As a result, the City of Riverside continues to work to eliminate barriers that may limit the production or feasibility of affordable housing construction that are within the capacity of local government to address. Foremost among these are zoning and land-use regulations.

The City supports many programs to encourage the development of infill parcels and discourage leapfrog development. The Residential Infill Program reduces or eliminates key fees for the development, redevelopment, or reuse of less than five vacant or underutilized R-1 or RR zoned parcels of 21,780 square feet or less, surrounded by residential uses (80% of land uses within a half-mile radius) where the proposed project is consistent with General Plan designations and applicable zoning. The reduction in fees lowers the total cost of project fees by about 25%. Affordable units are also exempt from the TUMF, incentivizing and facilitating the production of affordable housing.

In addition, the City oversees six redevelopment project areas and provides financial, regulatory, and land incentives to projects within project area boundaries. The City also leverages low- and moderate-income set-aside funds to facilitate the development of affordable housing. The Riverside RDA projects an annual contribution of \$10-\$11 million in RDA Housing funds annually for all project areas, which can significantly facilitate the production of affordable housing.⁶

Riverside's permit fees and development review process are also some of the least burdensome in the region. In recent years, there have been almost 3,600 affordable student housing units and 383 affordable senior housing units with an additional 1,167 planned or entitled senior units.

⁶ City of Riverside Housing Element

III. HOMELESS

A. Homeless Needs (91.205 (b) and 91.215 (c))

- 1. Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.***

The City of Riverside, as with most large urban cities, is faced with the challenge of dealing with a high concentration of homeless people in this community. This includes not only Riverside residents who become homeless, but also individuals and families with children who become homeless in other cities and come to Riverside seeking access to resources.

As such, the City has taken a pro-active approach toward addressing homelessness in this community working in partnership with a wide-range of social service agencies, non-profit organizations, faith-based institutions and other community partners. The Riverside City Council adopted the "Riverside Community Broad-Based Homeless Action Plan" in June of 2003. Since its adoption, the City has aggressively pursued implementation of 30 action-based strategies within the plan including hiring a homeless services coordinator and street outreach workers, opening a new emergency shelter, developing a multi-service access center, expanding funding for community-based service agencies, identifying new funding for homeless prevention strategies, strengthening collaboration with faith-based service providers and creating more affordable and supportive housing opportunities. Over the last few years, the City has worked with community partners to develop new programs and initiatives focused on building a community-wide infrastructure that goes beyond efforts to manage homelessness and concentrates on strategies to prevent and eradicate homelessness as we know it today based on a "Housing First" model.

In addition, the City of Riverside actively participates in the Riverside City & County Continuum of Care which is led by the County of Riverside Department of Public Social Services. The City has standing representation on the steering committee of the Housing and Homeless Coalition for Riverside County which serves as the planning body for the county-wide continuum of care. The Continuum of Care is responsible for coordinating the countywide effort to address homelessness and administers federal funding from HUD and other resources to combat homelessness.

a. Homeless Needs

HUD, the largest source of homeless program funding, has directed that continuum of care communities (such as Riverside County) biennially perform a “one-day, point-in-time” count of sheltered and unsheltered homeless individuals beginning “in the last week of January.” On January 28th, 2009, the City of Riverside joined with other local jurisdictions and 250 community volunteers from throughout Riverside County to set out on the task of answering the question “How many homeless people are there in Riverside County on any given day?” Much of the data cited that follows in this section are derived from the results of that effort as published in the 2009 County of Riverside Homeless Count and Survey. Therefore, much of the data presented is based on a regional basis. Where available, the data will be provided exclusively for the City of Riverside and will be noted as such.

The goal of the 2009 Riverside County Homeless Count was to obtain an unduplicated count of homeless individuals and families on a given day in the County. The comprehensive effort to identify the answer to this question included both a street-based enumeration, counting homeless individuals encountered on the streets and a service-based enumeration that counted homeless individuals staying in emergency shelters and other limited stay housing facilities as well as those utilizing programs providing emergency assistance services. It should be noted that HUD does not consider the following persons to be homeless – persons who are “doubled up”, or persons who are “near homelessness” – but considers them to be at risk of homelessness. Such persons were not included in the homeless count. Doubling-up refers to individuals or families who are sharing permanent housing, such as an apartment, with other individuals or families.

The Results of the 2009 count provide a benchmark number by which to measure the success of the City’s efforts to provide effective programs and services to homeless individuals and families. The count findings are provided in **Table III-1** below. The count revealed that 2,043 homeless individuals were unsheltered and 1,323 were sheltered for a point-in-time total homeless population of 3,366 individuals. Data from the point-in-time count and the subsequent homeless surveys were used to calculate the number of persons who experienced homelessness over the course of the year. The annualized homeless population was estimated at 11,191.

**Table III-1:
County Homeless Count Population**

	Total People	Percent Total
Unsheltered	2,043	60.7%
Unaccompanied Individuals	1,345	40.0%
Persons in Families	698	20.7%
Sheltered	1,323	39.3%
Emergency Shelters	618	18.4%
Unaccompanied Individuals	413	12.3%
Persons in Families	205	6.1%
Transitional Housing	705	20.9%
Unaccompanied Individuals	181	5.4%
Persons in Families	524	15.6%
TOTAL	3,366	100%
PERCENT TOTAL	100%	

Source: County of Riverside, 2009 Riverside County Homeless Count

The Countywide count results showed a 25% decline in the number of homeless individuals in the County on any given day when compared to the point-in-time count conducted in 2007. There were 632 individuals identified as being homeless in the City of Riverside on any given day based on the census results which represents an over 46% reduction from the 2007 count.

HUD requires that Cities, to the extent that information is available, include in the Consolidated Plan a description of the extent of homelessness by racial and ethnic group. **Table III-2** provides the homeless count numbers broken down by the race and ethnicity of the homeless adults identified in the County of Riverside. This data is not currently available at the local level.

**Table III-2:
Race or Ethnicity of County Homeless Count Population**

Race or Ethnicity	Unsheltered		Sheltered		Total	
	Count	%	Count	%	Count	%
White/Caucasian	872	52.34%	431	46.05%	1,303	50.08%
Hispanic/Latino	511	30.67%	280	29.91%	791	30.40%
Black/African American	182	10.92%	167	17.84%	349	13.41%
American Indian/Alaska Native	30	1.80%	29	3.10%	59	2.27%
Asian/Pacific Islander	28	1.68%	16	1.71%	44	1.69%
Other	43	2.58%	13	1.39%	56	2.15%
Total Sample	1,666	100.0%	936	100.0%	2,602	100.0%

The 2009 Homeless Count also involved an effort to identify individuals within the various HUD designated “homeless sub-populations.” **Table III-3** provides a breakdown of homeless sub-populations identified in the County of Riverside. This data is not currently available at the local level.

Table III-3 (*HUD Table 1A*) outlines the physical shelter and housing resources available to assist the homeless and formerly-homeless in Riverside County. The tables also show the gaps between those resources and the enumerated needs in the community.

**Table III-3:
HUD Table 1A - Riverside County Homeless and Special Needs Populations**

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	64	0	30
	Transitional Housing	102	0	100
	Permanent Supportive Housing ⁷	120	25	250
	Total	286	25	380
Persons in Families With Children				
Beds	Emergency Shelter	50	0	30
	Transitional Housing	34	0	125
	Permanent Supportive Housing	50	0	250
	Total	134	0	405

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	69	136	133	338
1. Number of Persons in Families with Children	221	497	447	1,165
2. Number of Single Individuals and Persons in Households without children	263	349	2,731	3,343
(Add Lines Numbered 1 & 2 Total Persons)	332	485	2,864	3,681
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	154			
b. Seriously Mentally Ill	660			
c. Chronic Substance Abuse	667			
d. Veterans	171			
e. Persons with HIV/AIDS	17			
f. Victims of Domestic Violence	205			
g. Unaccompanied Youth (Under 18)	3			

Source: County of Riverside Continuum of Care

⁷ HUD's point in time count does not include persons or beds in permanent supportive housing as currently Homeless

**Table III-4:
HUD Table 1A (Optional)- CoC Homeless Housing Activity Chart**

Fundamental Components in CoC System – Housing Inventory Chart											
EMERGENCY SHELTER											
Provider Name	Facility Name	HMIS	Geo Code	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Fam. Units	Fam. Beds	Indiv. Beds	Year-Round	Seasonal	Overflow /Vouch
Current Inventory											
Path of Life Ministries Inc ECWS	Winter Shelter Program - Riverside	N	063048	SMF+ HC		0	0	0	0	71	0
Path of Life Ministries Inc Family	Family Shelter	Y	063048	SFHC		16	50	0	50	0	0
Path of Life Ministries Inc Year Round	City of Riverside Shelter	Y	063048	SM		0	0	64	64	0	0
				SUB TOTAL		16	50	64	114	71	0
Under Development											
None											
TRANSITIONAL HOUSING											
Provider Name	Facility Name	HMIS	Geo Code	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Fam. Units	Fam. Beds	Indiv. Beds	Total Beds	Seasonal	Overflow /voucher
Current Inventory											
MFI Recovery Center	A Women's Place	Y	063048	HC		14	34	0	34		
Operation Safe House	Main Street Transitional Living Program	Y	063048	SMF		0	0	20	20		
Whiteside Manor	Housing for Dually Diagnosed	Y	063048	SMF		0	0	30	30		
Whiteside Manor	Substance Abuse Recovery Program	Y	063048	SM		0	0	52	52		
				SUB TOTAL		14	34	102	250		
Under Development											
None											
PERMANENT SUPPORTIVE HOUSING											
Provider Name	Facility Name	HMIS	Geo Code	Target Population		2009 Year-Round Units/Beds			2009 All Beds		
				A	B	Fam. Units	Fam. Beds	Indiv. Beds	Total Beds	Seasonal	Overflow /Voucher
Current Inventory											
City of Riverside	Riverside Permanent Supportive Housing Program for disabled	Y	063048	SMF		0	0	8	8		
County Housing Authority	Tenant-based - Western Riv. County	Y	069065	SMF +HC		14	40	11	51		
County Housing Authority	Tenant-based - Eastern Riv. County	Y	069065	SMF +HC		11	10	9	19		
County Housing Authority	TB S+C Chronic Homeless	Y	069065	SMF		0	0	28	28		
County Mental Health Dept.	Women's Permanent Housing	Y	063048	SF		0	0	6	6		
County Mental Health Dept.	Men's Permanent Housing	Y	063048	SM		0	0	10	10		
County of Mental Health Dept.	Safe haven - Riverside "The Place"	Y	069065	SMF		0	0	25	25		
County Housing Authority	TB S+C Chronic Homeless	Y	069065	SMF		0	0	23	23		
				SUBTOTAL							
Under Development											
City of Riverside	Riverside Permanent Supportive Housing for Chronic Hmls.	N/A	063048	SMF		0	0	8	8		
County Housing Authority	Enhanced Housing	N/A				0	0	4	4		
County Housing Authority	Street to Home	N/A				0	0	13	13		
				SUBTOTAL		0	0	25	25		

B. Priority Homeless Needs

1. Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.

Riverside has taken a proactive approach toward identifying and addressing the needs of homeless individuals and families. The City works with its CBO's to shift the emphasis from managing homelessness through shelter and emergency services to fostering housing stability through homeless prevention and rapid re-housing initiatives. Until such time, the City offers a range of emergency shelter, transitional housing, and permanent supportive housing resources and services.

The **Table III-5** below outlines the relative priorities of various categories of homeless needs within the Continuum of Care for consolidated plan program funding. Categories identified as "High" priorities are those for which funding will be provided over the next five years for the support of existing initiatives and programs as well as for new projects. Categories noted as "Medium" priorities will be funded to maintain and continue existing operations, but funds may not be available for new projects or programs to address these needs. All ratings and funding plans are based on the assumption of level funding of all consolidated plan programs over the next five years.

**Table III-5:
Priorities of Homeless Needs**

Housing Continuum Category	Individuals	Families	Funding Source
Emergency Shelter	Medium	Medium	ESG, CDBG
Transitional Housing	Medium	Medium	ESG, CDBG, HOWPA
Permanent Supporting Housing	High	High	HOME, HOPWA, SHP
Chronically Homeless	High	High	ESG, CDBG, HOME, SHP

In addition to these specified categories, Riverside's Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities:

- Develop permanent supportive housing for homeless persons with disabilities,
- Support CoC renewal programs that include individual and family emergency and transitional shelters,
- Support domestic violence emergency and transitional shelters, and
- Conduct a major outreach program.

The City is also creating the Riverside Homeless Services Campus, a multi-service campus for the homeless people modeled after the nationally acclaimed "PATH Mall" concept. The Riverside Homeless Services Campus will feature an innovative

services-to-housing approach that offers temporary shelter and a mix of supportive services in one centralized campus. The campus will offer a coordinated system of care that includes strategic outreach, crisis intervention, interim housing, rapid re-housing, homeless prevention resources and coordinated case management. The campus will include a collaborative focus on nationally acclaimed best practice strategies, such as “Housing First” and other rapid re-housing approaches, centered on one goal: to end homelessness in Riverside.

a. Process Basis for Developing and Determining Relative Priorities

The City of Riverside CoC planning and project selection process established priority homeless needs identified in this plan. This process included public notice of solicitations for project proposals and needs. In addition, the City is using the strategies outlined under the aforementioned 2003 Riverside Community Broad-Based Homeless Action Plan as a reference for determining relative priorities for funding.

The largest gaps between currently available services and needs identified through the Continuum of Care outreach and planning efforts are in the area of permanent supportive housing. This category is therefore a top priority for supporting new initiatives. The Continuum of Care planning observed that existing facilities generally meet the identified needs for emergency shelter and transitional housing. However, if the existing facilities do not continue to receive support through the Consolidated Plan programs, there is a danger that services may be reduced below the needs in these areas as well.

2. A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.

As part of a larger initiative to end chronic homelessness within 10 years, Riverside has given high priority to developing permanent supportive housing for chronically homeless individuals.

C. Homeless Inventory (91.210 (c))

1. The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

Riverside’s comprehensive CoC approach offers a wide range of emergency shelter, transitional housing, and permanent supportive housing resources and services. Riverside is the only City in the western Inland Empire that provides year round emergency shelter serving the general homeless population. Riverside County provides funding support for the City’s year-round emergency shelter during the cold

weather season and for the City’s year-round family shelter. However, no other municipality in the region financially supports the City nor the individual households who become homeless in their community and come to Riverside for shelter and other resources.

The tables below (**Table III-6**) document the inventory of facilities available for homeless people in the City of Riverside.

**Table III-6:
Homeless Shelter Inventory**

Facility	Sites	Individuals	Persons in Families	Youth	Total
Emergency Shelter	6	156	110	17	283
Transitional Housing	8	110	304	20	477
Permanent	6	149	-	-	149
Other Facilities	N/A	N/A	N/A	N/A	227
Total	20	415	414	37	909

Source: City of Riverside Housing Element

Despite the City’s influx of homeless persons from other jurisdictions, the City’s current inventory of transitional housing and shelter beds is adequate to meet the needs identified in the 2009 Homeless Census.⁸

D. Homeless Strategic Plan (91.215 (c))

1. Homelessness— Describe the jurisdiction’s strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction’s strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.

The City of Riverside has taken a pro-active approach to addressing homelessness in our community in partnership with a wide-range of non-profit organizations, social service agencies and faith-based institutions. In June of 2003, the City of Riverside adopted the “Riverside Community Broad-Based Homeless Action Plan”. Since its adoption, the City has pro-actively pursued implementation of the 30 action-based strategies within the plan as well as other initiatives in partnership with the County of Riverside and a broad range of non-profit organizations, social service agencies, faith-based institutions, and others working together to address the issue of homelessness in our community. The City will continue to implement this strategy as part of its Consolidated Plan homeless strategy.

Significant developments, accomplishments and milestones are proposed over the Consolidated Plan period to include working with our community partners to achieve the following:

⁸ Riverside Housing Element

- **One-Stop Multi-Service Campus:**
The City will establish a centralized location for providing a wide-range of homeless assistance and prevention services in one location modeled after the nationally acclaimed "PATH Mall" concept and other similar models around the country.
- **Housing First Initiative/Tenant-based Rental Assistance (TBRA) Program:**
The TBRA program will provide eligible homeless individuals and families as well as those at-risk to homelessness in Riverside with short-term rental subsidies coupled with home-based case management.
- **Warehousing, Distribution & Logistics Employment Training:**
Riverside Community College's Corporate Connection Program will continue to provide a free training program for career opportunities in the Warehousing, Distribution and Logistics Industry.
- **Homeless Street Outreach Program:**
The City of Riverside Homeless Street Outreach Team will continue to provide daily mobile outreach and client service engagement focused on the "hardest-to-reach" and "service-resistant" populations on the streets, in service venues, and other locations where they can be found.
- **Riverside Homeless Care Network:**
Over 50 organizations, including non-profit service providers, municipal service agencies, law enforcement, and faith-based institutions will participate in monthly meetings of the City-sponsored Riverside Homeless Care Network to facilitate effective communication, coordination, and collaboration within the continuum of care services to the homeless in the City of Riverside.
- **Riverside Project Homeless Connect:**
Continue to promote the Project Homeless Connect which is an effort to assist homeless individuals and families on the road to self-sufficiency by providing a concentration of services including medical, behavioral health, housing, employment, financial assistance, veteran's, identification and personal care in a consumer-centric one-stop setting.
- **Annual Funding for Social Service Providers:**
Subject to the availability of funds, the City Council will continue to allocate funding to local agencies providing a range of services to homeless and those at-risk of becoming homeless.

In addition, the City will continue to work with the Riverside County CoC as implemented by the Housing and Homeless Coalition for Riverside County. The City will work with the CoC to apply for funding through HUD's SuperNOFA Continuum of Care Homeless Assistance programs to continue to prioritize the development of permanent supportive housing project for homeless persons with disabilities each year.

The City will continue to fund The City of Riverside Homeless Street Outreach Team ("Outreach Team"). The Outreach Team is made up of four individuals who conduct daily mobile outreach focusing on the homeless on the streets, at service venues, and other locations where they can be found in the City of Riverside. The Outreach

Team works in partnership with local agencies, law enforcement, health professionals, and other city staff to help people get off the streets and connected with services they need to gain stable housing and achieve self-sufficiency. The Outreach Team also responds to the needs and concerns of business operators, residents, and others relative to issues of homelessness in the community. Staff from local service agencies, as well as community volunteers, assist the Outreach Team through “ride-alongs” throughout the week.

During the 2007-2008 program year, the Outreach Team engaged over 650 homeless individuals on the streets and other locations not meant for human habitation in the City of Riverside. The Outreach Team works with community partners to get people connected to shelter, housing, employment, benefits assistance, behavioral health services, transportation back to their hometown, and other help they need.

For years, Riverside’s network of community service organizations, public agencies and non-profit providers have worked together on issues of hunger and homelessness. As noted in **Table III-6** above, the City is cognizant of the needs and is taking steps to end homelessness in Riverside.

2. Chronic homelessness—Describe the jurisdiction’s strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.

The City is aggressively working to address the issue of chronic homelessness. The City’s Outreach Team, TBRA Program, Safe Haven facility and permanent supportive housing projects are specifically focused on the chronically homeless population within the City. Chronic homelessness actions include:

- Continue the implementation of a “Street to Home” project through the Outreach Team focused on moving chronically homeless individuals off the streets and directly into housing linked to rental subsidies, home-based case management, and wrap-around supportive services;
- Establishing new units of permanent supportive housing specifically devoted to chronically homeless individuals;
- Work with local CHDO’s to secure federal and state funding to establish additional permanent supportive housing units for chronically homeless individuals;
- Assist chronically homeless individual with permanent supportive housing in the new Safe Haven facility;
- Continue to deploy the Outreach Team who will engage and assist chronically homeless individuals with getting connected to the services they need to exit life on the streets.

In addition, the following is the multi-step strategy that has been developed by the County of Riverside’s CoC to end chronic homelessness and assist persons in making the transition to permanent housing and independent living. The Housing and

Homeless Coalition for Riverside County (“Coalition”), of which the City is a member, is responsible for coordinating the continuum of care planning process in Riverside County.

- **Homeless Prevention:** Implement a county-wide homeless prevention strategy designed to prevent at least half (50%) of the 7,000 households that become homeless each year from becoming homeless during the first five (5) years of implementation of this plan.
- **Discharge Planning:** Establish county-wide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness that will help decrease the number of person being discharged into homelessness by at least 10%.
- **Street Outreach:** Expand street outreach programs throughout the County that bring social services directly to chronically homeless persons in a more “assertive” way in order to 1) decrease the number of chronic homeless individuals each year by at least 10% and 2) help prevent additional persons from living on the streets for one (1) year or more during the first five (5) years of implementation of the strategy.
- **Shelter Beds:** Create 150 additional shelter beds throughout the County for individuals living on the streets and encourage participation in a case management plan during the first five (5) years of the implementation of the strategy.
- **Transitional Housing:** Create 75 additional transitional housing units consisting of 225 beds to serve families who are living on the streets and encourage participation in a case management plan during the first five (5) years of implementation of the strategy.
- **Permanent Supportive Housing:** Create at least 500 beds or units of permanent supporting housing for chronic homeless persons during the first five (5) years of implantation of the strategy.
- **Permanent Affordable Housing:** Develop 1,500 units of permanent affordable housing for extremely low-, very low-, and low-income families and individuals during the first five (5) years of the implementation of this strategy.
- **Homeless Management Information System (HMIS):** Engage full participation from all homeless prevention, emergency shelter, transitional housing, permanent support housing, and related supportive service programs in the County of Riverside’s HMIS during the first five (5) years of implementation of the strategy.
- **Mainstream Resources:** Create a streamlined benefits application system featuring a single application process for multiple programs in order to expedite enrollment and access to available resources for homeless and at risk to homeless individuals and families during the first two (2) years of the implementation of the strategy.

- **Housing Trust Fund:** Create a Housing Trust Fund that receives an ongoing dedicated source(s) of public funding to support 1) production and preservation of affordable housing including housing for extremely low-, very low-, and low- income households; 2) homeless prevention activities; and 3) ancillary supportive services during the first-year of implementation of the strategy.
- **Inclusionary Housing Practices:** Encourage Riverside County and local jurisdictions to explore inclusionary housing practices that promote housing creation with incentives such as zoning bonuses, expedited, permits, reduced fees, cash subsidies, or other enticements for developers who build affordable housing for homeless individuals and families.⁹

In order to ensure that the recommendations and related activities are implemented, coordinated, and evaluated, the partnership of existing interagency bodies, including the City of Riverside, carry out these responsibilities.

3. Homelessness Prevention—Describe the jurisdiction’s strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

Providing decent and affordable housing for individuals and families with children is important for the City. As part of the homelessness prevention strategy, the City will continue to focus its attention and funds on efforts to prevent individuals and families from becoming homeless. In 2009, the City received \$1.3 million under the Homelessness Prevention and Rapid Re-housing Program (HPRP) under the American Recovery and Reinvestment Act (ARRA). The funds were to provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The City is utilizing the HPRP funds to expand its Housing First TBRA Program. The program addresses the need for permanent housing solutions for individuals and families that are homeless or on the verge of homelessness in the City of Riverside. The assistance is in the form of short-term rental subsidies, move-in costs, and case management. The HACR is currently administering the City’s TBRA Program which is funded with HOME funds.

In addition, the City will continue to provide ongoing support for CBOs that provide emergency services to individuals and families that are in need of temporary assistance.

4. Institutional Structure—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.

The City of Riverside Development Department acts as the lead agency for the City of Riverside’s homelessness strategies. Partners in this effort include:

- Riverside County Continuum of Care
- Riverside Homeless Care Network
- Homeless Street Outreach Team
- Housing and Homeless Coalition for Riverside County

⁹ County of Riverside Continuum of Care

- People Assisting the Homeless
- National Alliance to End Homeless
- California Interagency Task Force on Homelessness
- U.S. Interagency Council on Homelessness

5. Discharge Coordination Policy—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include “policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.” The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

The City of Riverside will continue to work with the County of Riverside to implement strategies identified in the Riverside County 10-Year Plan to end Homelessness (see number 3 above). The plan calls for the establishment of a cohesive, countywide Discharge Coordination Policy to ensure that individuals are not discharged from public or private institutions of care into homelessness.

E. Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Not Applicable (States Only)

IV. COMMUNITY DEVELOPMENT

A. Community Development (91.215 (e))

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.*

The City of Riverside's community development needs are those activities which help to cultivate economic opportunities through participation in the creative economy, improve the quality of life in the neighborhoods, and promote Riverside as the "Location of Choice" as noted in the City's Seizing Our Destiny report. With these conceptual goals in mind, the City of Riverside anticipates using CDBG funding to support programs to:

- Help ensure that Riverside can be the "Location of Choice," particularly for those for whom the affordability of housing is a primary impediment. HOME and other funds will be used to support the production and rehabilitation of housing. CDBG and other funds will be used to provide public services aimed at youth, the elderly, and other underserved classes, to supplement basic housing in creating a stable and desirable community for people of all ages particularly at the low- and moderate-income levels. Priority will also be placed on developing and supporting facilities for seniors and youth that provide social and other benefits to these age cohorts.
- Provide training, education, and employment opportunities to help expand Riverside's workforce, particularly by lifting low- and moderate-income residents into stronger positions in the evolving economy. Particular emphasis will be placed on programs that cultivate microenterprise as well as those that create opportunities for job creation through technical assistance and assistance to businesses.
- Strengthen, preserve, and enhance the physical character of and quality of life in Riverside's neighborhoods, including the housing stock and the public infrastructure and facilities, with particular emphasis on the low- and moderate-income neighborhoods, designated urban renewal areas, and those areas that benefit all residents of this primarily low- and moderate-income City. Priorities will be placed on projects that improve streets and transportation infrastructure, install sidewalks and provide for pedestrian safety, and redevelop parks in these neighborhoods. Finally, homeownership programs funded with HOME and RDA housing funds will be supported to help improve community stability by increasing homeownership rates in Riverside.
- Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City. Public service activities that strengthen neighborhood organizations, provide employment, skills, and homebuyer training, and offer leadership opportunities to youth will be emphasized.

a. Section 108 Loan Activities

During the Five-Year Consolidated Plan period, the City may utilize the Section 108 Program to support future economic development, public facility, or housing development projects that serve the low- and moderate-income community. The City has utilized the Section 108 Program in the past for the development of the Mission Village Project, an economic development project. The City is currently in year 10 of a 20-year loan repayment period.

2. Describe the basis for assigning the priority given to each category of priority needs.

The priorities for individual Community Development needs identified in this plan are derived from the input obtained from numerous outreach efforts, surveys, and consultations used to identify community needs and establish this Consolidated Plan's priorities. Prioritization also takes into consideration feasibility of projects, impact of the costs of larger projects on other priorities, the anticipated funding levels for the CDBG program, and other sources of funding that may be available to address established needs.

Activities which are labeled as "High" priorities in the tables below and elsewhere in this plan are those which will receive Consolidated Plan funding, assuming level funding of the City's formula grants over the next five years. Activities which are identified as "Medium" priorities are those which will likely receive Consolidated Plan funding if the applicable formula grants to the City of Riverside are increased during the next five years and may also receive funds if particularly strong projects are identified. Activities that receive a "Low" priority will not receive Consolidated Plan funding over the next five years without an amendment to this Consolidated Plan.

A "Low" rating does not necessarily diminish the importance of these activities or indicate that there is no need for them in Riverside. Many activities that are assigned a "Low" priority for CDBG funding are nevertheless important needs for the community or high priorities for other sources of funding. Some activities receive "Low" ratings if the funds that are potentially available under the Consolidated Plan programs would be insufficient to have a meaningful impact on these needs or adequately funding them would result in minimal output or outcome accomplishments relative to the amount of funds expended at the expense of other priority programs.

Activities for which a matrix code has been assigned but are not listed in the table below are either not applicable to Riverside or have not been identified as a priority need to be supported by Consolidated Plan funds over the next five years. **Table IV-1 (HUD Table 2B)** identifies the relative priority of community development activities identified for the July 2010 through June 2014 Consolidated Plan period.

**Table IV-1:
HUD Table 2B - Priority Community Development Needs**

Priority Need	Priority Need Level	5 Yr Goal Plan/Act	Dollars to Address Need	Funding Source
01 Acquisition of Real Property	Medium	0		
02 Disposition	Medium	0		
03 Public Facility (General)	High	3	100K	CDBG
03A Senior Centers	High	2	100k	
03B Handicapped Centers	Medium	0		
03C Homeless Facilities	High	8	400K	CDBG
03D Youth Centers	High	4	400K	CDBG
03E Neighborhood Facilities	Medium	0		
03F Parks and/or Recreation Facilities	High	12	2.0M	CDBG
03G Parking Facilities	Medium	0		
03H Solid Waste Disposal Improvements	Low	0		
03I Flood Drain Improvements	Medium	0		
03J Water/Sewer Improvements	Medium	0		
03K Street Improvements	High	20	2.0M	CDBG
03L Sidewalks	High	4	400K	CDBG
03M Child Care Centers	Medium	0		
03N Tree Planting	Medium	0		
03O Fire Stations/Equipment	Medium	1		
03P Health Facilities	Medium	2	150K	CDBG
03Q Abused and Neglected Children Facilities	Medium	0		
03R Asbestos Removal	Low	0		
03S Facilities for AIDS Patients (not operating .costs)	Low	0		
03T Operating Costs of Homeless/AIDS Patients Program.	High	4000	625K	CDBG/ESG
04 Clearance and Demolition 570.201(d)	Low	0		
04A Clean-up of Contaminated Sites 570.201(d)	Low	0		
05 Public Services (General)	High	4000	750K	CDBG
05A Senior Services	High	600	60K	CDBG
05B Handicapped Services	Medium	0		
05C Legal Services	Low	0		
05D Youth Services	High	5000	500K	CDBG
05E Transportation Services	Medium	0		
05F Substance Abuse Services	Medium	150	40K	
05G Battered and Abused Spouses	High	2000	80K	CDBG
05H Employment Training	High	60	80K	CDBG
05I Crime Awareness	Medium	100	200k	CDBG
05J Fair Housing Activities	High	4000	300k	
05K Tenant/Landlord Counseling	Medium	0		
05L Child Care Services	Medium	0		
05M Health Services	Medium	250	80K	CDBG
05N Abused and Neglected Children	High	200	60K	CDBG
05O Mental Health Services	Medium	200	25K	CDBG
05P Screening for Lead-Based Paint/Lead Hazards Poison	Medium	0		
05Q Subsistence Payments	Low	0		
05R Homeownership Assistance (not direct)	Medium	0		
05S Rental Housing Subsidies	High	200	400K	HOME/ESG
05T Security Deposits (if HOME, not part of 5% Admin)	High	200	400K	HOME/ESG

**Table IV-1 (cont.):
HUD Table 2B - Priority Community Development Needs**

Priority Need	Priority Need Level	5 Yr Goal Plan/Act	Dollars to Address Need	Finding Source
06 Interim Assistance	Low	0		
07 Urban Renewal Completion	Low	0		
08 Relocation	Low	0		
09 Loss of Rental Income	Low	0		
10 Removal of Architectural Barriers	High	2	150K	CDBG
11 Privately Owned Utilities	Low	0		
12 Construction of Housing	Medium	0		
13 Direct Homeownership Assistance	Medium	20	400K	
14A Rehab; Single-Unit Residential	High	200	2.0M	HOME/RDA
14B Rehab; Multi-Unit Residential	High	4	3.0M	HOME/RDA
14C Public Housing Modernization	Medium	0	1.0M	HOME
14D Rehab; Other Publicly-Owned Residential Buildings	Medium	0		
14E Rehab; Publicly or Privately-Owned Commercial/Indus.	Low	0		
14F Energy Efficiency Improvements	Medium	0		
14G Acquisition - for Rehabilitation	Medium	2	400K	
14H Rehabilitation Administration	Medium	0	250K	HOME
14I Lead-Based/Lead Hazard Test/Abatement	Medium	0		
15 Code Enforcement	Medium	0		
16A Residential Historic Preservation	Low	0		
16B Non-Residential Historic Preservation	Low	0		
17A CI Land Acquisition/Disposition	Medium	0		
17B CI Infrastructure Development	Medium	0		
17C CI Building Acquisition, Construction, Rehab	Medium	0		
17D Other Commercial/Industrial Improvements	Low	0		
18A ED Direct Financial Assistance to For-Profits	Low	0		
18B ED Technical Assistance	Low	0		
18C Micro-Enterprise Assistance	High	4	300K	
19A HOME Admin/Planning Costs of PJ (not part of 5% Adm.)	High	0	500K	HOME
19B HOME CHDO Operating Costs (not part of 5% Admin cap)	High	0	800K	HOME
19C CDBG Non-profit Organization Capacity Building	Medium	0	1.6M	CDBG
19D CDBG Assistance to Institutes of Higher Education	Medium	0		
19E CDBG Operation and Repair of Foreclosed Property	Low	0		
19F Planned Repayment of Section 108 Loan Principal	High	0		
19G Unplanned Repayment of Section 108 Loan Principal	Low	0	800K	CDBG
19H State CDBG Technical Assistance to Grantees	Low	0		
20 Planning	Low	0		
21A General Program Administration	Medium	0		
21B Indirect Costs	Low	0	3.0M	CDBG
21D Fair Housing Activities (subject to 20% Admin cap)	Low	0		
21E Submissions or Applications for Federal Programs	Low	0		
21F HOME Rental Subsidy Payments (subject to 5% cap)	Low	0		
21G HOME Security Deposits (subject to 5% cap)	Low	0		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Low	0		
21I HOME CHDO Operating Expenses (subject to 5% cap)	Low	0		
22 Unprogrammed Funds	Low	0		
31J Facility based housing – development	Medium	0		
31K Facility based housing - operations	Medium	0		
31G Short term rent mortgage utility payments	Medium	0		
31F Tenant based rental assistance	Medium	0		
31E Supportive service	Medium	0		
31I Housing information services	Medium	0		
31H Resource identification	Medium	0		
31B Administration - grantee	Medium	0		
31D Administration - project sponsor	High	500	200K	HOPWA

3. Identify any obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs in all areas is funding. The lack of available funds that has been discussed elsewhere in this plan severely limits the levels of accomplishment that are possible and in many cases forces difficult choices between worthy needs, leaving some unmet.

The extremely high cost of housing in Southern California limits the ability of the City of Riverside to achieve the desired "Location of Choice" status where any person of any age and any income level can find quality, safe, and affordable housing and the amenities necessary to support their desired lifestyle.

Economic Development activities are often measured in terms of job creation. Meeting all of the employment needs in any community can be compromised by factors and trends in the global, national, and regional economies that are beyond the control of a local jurisdiction such as the City of Riverside. Taxation policies, labor standards, and regulatory programs of the state and federal government can all also pose obstacles to a city's meeting its job creation goals.

Many public service activities have been particularly hard hit by funding cuts at the federal and state government levels as well as from private foundations. When combined with regulatory mandates, even when well-intentioned, that restrict program activities, these can pose obstacle to the success of public service and capacity building activities. One example is restrictive definitions of "homelessness" that limit access to certain programs. Another is the requirement for criminal background checks for access to certain programs that cause agencies to deny service to individuals based on criminal histories as a means of dealing with severe funding limitations.

4. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

For each of the activities identified above with a "High" priority, the tables (HUD Table 2B) provide specific output accomplishment goals. Because funding for "Low" priority activities is not expected to be available, accomplishment goals are not provided. A discussion of anticipated outcomes for each conceptual goal follows. Where multiple activities will support the same projects, some have been removed from this table to eliminate potential redundancies.

All proposed and projected accomplishments are five-year goals based on the presumption of continued level funding of all programs at Federal Fiscal Year 2010 levels and are subject to the availability of funds. Accomplishments will necessarily change if funding is reduced or increased during the five-year planning period.

Priority projects include support for public service activities that benefit youth and senior populations. Housing projects are priorities, as are lead-paint abatement, energy-efficiency improvements, and housing rehabilitation projects benefiting low- and moderate-income households.

These activities will assist the City of Riverside in moving closer to becoming a true "Location of Choice" where residents at all stages of life can find desirable, safe, and affordable housing along with the social and economic opportunities and lifestyle amenities that characterize a desirable place to live. CDBG and other Consolidated Plan funds will support efforts to make this concept achievable for those at low- and moderate-income levels.

In addition project priorities include those activities which promote and improve infrastructure and public facilities. Over the next 5 years, these activities will serve to enhance and promote the character of Riverside's neighborhoods and provide a high quality of life for current and future generations. By enhancing the appearance, pedestrian amenities, and distinctiveness of its neighborhoods, Riverside will foster a sense of solidarity and pride among residents, thereby strengthening community bonds, reducing behaviors such as crime and littering, and encouraging residents to become involved in protecting the character of their neighborhoods. Stronger neighborhoods will also result in higher and more stable property values, fewer abandoned and derelict buildings, and a reduction in property tax delinquency.

B. Antipoverty Strategy (91.215 (h))

- 1. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.***

One goal of the Consolidated Plan programs and other initiatives in Riverside is to reduce the number of persons in poverty. The emphasis in Riverside is to help people rise out of poverty, rather than merely easing their situation temporarily. Although essential short-term direct aid such as emergency food and shelter is provided, the thrust of the City's policy is to address poverty's root causes and assist people in becoming self-sufficient in the long-term. Two key components of helping people attain self-sufficiency are employment and housing.

Examples of programs that directly influence people's ability to escape poverty include job education, micro-enterprise training and assistance, enrichment, development, and job placement services as well as housing advocacy, homelessness prevention, expiring use prevention, and rental and homeownership assistance. Projects that indirectly affect poverty include those that upgrade the community, and provide transportation and child care services that help people access employment and services. CDBG, HOME, and ESG funds are often used as matching funds for other grants that also contribute to reducing the number of poverty level families. Thus, the power of these Federal dollars is leveraged to the fullest extent possible.

Recognizing that limited Consolidated Plan dollars should be focused where the need is greatest, Riverside gives preference to projects that directly benefit low- and moderate-income residents or serve low- and moderate-income neighborhoods over those that will benefit the City as a whole. This strategy will ensure that scarce

resources are directed to best serve those who have the greatest need, including those areas with the greatest concentrations of poverty.

In addition to Consolidated Plan programs, a number of other public, private, and partnership initiatives have been designed to assist in the reduction of poverty rates. These programs include, but are not limited to Family Self-Sufficiency, Head Start, Welfare to Work, the Workforce Investment Board, Riverside County's CoC, the Multi-Service Access Center, Safe Haven Supportive Housing and Drop-in Center, Arlington Temporary Assistance, CASA for Riverside County, Project BLISS, and the SoCAL Reinvestment CDFI.

2. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

Unfortunately, these efforts backed by extremely limited funds are unlikely to have significant impact on the total number of poverty level families in Riverside. Factors beyond the control of the local jurisdiction, even with adequate funding, including the regional and national economies and the regional cost of living and housing will be far more influential than any actions a local government can take. Further, Riverside has historically been a more affordable community for housing and costs of living and is served by excellent public transportation and social service resources than most other cities in Southern California. These factors may encourage new residents, many of whom live below the poverty level, to relocate to Riverside even as other families are able to rise out of poverty, limiting the measurable change in the City's poverty rates.

Approximately 9.2% of Riverside's residents are currently in poverty, according to the 2006-2008 ACS. This compares to 11.7% in 2000. Unfortunately, this statistic may not effectively measure the true extent of income-related need. One commonly cited weakness is that the US Census Bureau figures apply uniformly across the country, even though the cost of living ranges widely from region to region, and is particularly high in California. A second weakness identified by the U.S. Office of Management and Budget ("OMB") is that the US Census poverty statistics are based on assumptions about the cost of food and its percentage as a portion of the family budget. This cost also varies geographically. However, in an area such as Southern California where the difference in the cost of housing relative to other regions is significantly higher than the difference in the cost of food, it may further misrepresent the true impact of other costs of living.

The following table illustrates a measure of poverty which might be applied to Riverside. The Stability Index determines the wage required, based on family size and composition, a family needs to (A) meet their basic needs without subsidies of any kind and (B) save 5% of their income. This index is based on the Self-Sufficiency Standard developed by Wider Opportunities for Women.

**Table IV-2:
2008 Stability Index –Riverside County**

	One Adult		One Adult, One Preschooler		One Adult, One Pre-Schooler, One School -Age Child		Two Adults, One Pre-Schooler, One School-Age Child	
	Costs	%	Costs	%	Costs	%	Costs	%
Monthly Costs								
Housing	\$989	44%	\$1,154	34%	\$1,154	29%	\$1,154	25%
Child Care	\$0	0%	\$684	20%	\$1,038	26%	\$1,038	23%
Food	\$227	10%	\$344	10%	\$515	13%	\$708	16%
Transportation	\$260	12%	\$266	8%	\$266	7%	\$509	11%
Health Care	\$107	5%	\$269	8%	\$287	7%	\$344	8%
Misc.	\$158	7%	\$272	8%	\$326	8%	\$375	8%
Taxes	\$380	17%	\$545	16%	\$602	15%	\$662	15%
Earned Income Tax Credit (-)	0		0		0		0	
Child Care Tax Credit (-)	0		-55	-2%	-100	-2%	-100	-2%
Child Tax Credit (-)	0		-83	-2%	-167	-4%	-167	-4%
Total	\$2,121	95%	\$3,396	95%	\$3,921	95%	\$4,523	95%
Savings (5%)	\$106	5%	\$170	5%	\$196	5%	\$226	5%
Self-Sufficiency Wage								
Hourly	\$12.05		\$19.29		\$22.28		\$12.85/adult	
Monthly	\$2,121		\$3,395		\$3,921		\$4,524	
Annual	\$25,456		\$40,740		\$47,058		\$54,288	

Ultimately, with a median household income of \$41,646 in 2000, many Riverside families struggle to attain self-sufficiency. Nearly all Consolidated Plan funds are spent to benefit people who are clearly falling below the self-sufficiency standard. However, with limited funds, it is difficult to make significant measurable progress toward reducing poverty rates in Riverside by any standard.

C. Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k))

- *(States only) Describe the strategy to coordinate the Low-income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low- and moderate-income families.*

NOT APPLICABLE TO THE CITY OF RIVERSIDE

V. NON-HOMELESS SPECIAL NEEDS

A. Specific Special Needs Objectives (91.215)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.

Due to limited funding, the City of Riverside anticipates supporting those activities identified as “high” priorities among non-homeless special needs. If additional funding is available or a particularly strong project is proposed, “medium” priorities may also be considered. The following table (**Table V-1**) projects the non-homeless special needs populations that will be served with housing and supportive services activities during this Five-Year Consolidated Planning period. The totals listed do not necessarily reflect unique persons served since many activities will continue to serve ongoing needs of the same individuals for more than one program year.

**Table V-1:
HUD Table 1B - Special Needs (Non-Homeless) Populations**

SPECIAL NEEDS SUBPOPULATIONS	Housing		Support Services	
	Priority Need Level	Funding Sources	Priority Need Level	Funding Sources
Elderly	High	HOME, RDA	High	CDBG
Frail Elderly	Low	N/A	Low	N/A
Severe Mental Illness	High	MHSA, SHP	High	MHSA, SHP
Developmentally Disabled	Low	N/A	Low	N/A
Physically Disabled	Medium	RDA	High	CDBG
Persons w/ Alcohol/Other Drug Addictions	Low	N/A	High	CDBG, SHP
Persons w/HIV/AIDS	High	HOPWA	High	HOPWA
Victims of Domestic Violence	Low	N/A	High	CDBG

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

Many public service activities that have traditionally been funded through the CDBG program in Riverside serve the priority special needs populations identified above. The City of Riverside anticipates that these activities will continue to receive support. HOPWA funding will be used to assist with the supportive service needs of persons with HIV/AIDS in Riverside and throughout Riverside County as is detailed below. Efforts will be made to ensure that supportive services are available in all areas of need within the City. Additionally, the County of Riverside through the Department of Mental Health, the Department of Public Health, the Riverside County Office on Aging, and other agencies provides funding for a variety of housing and supportive services programs that serve many special needs populations in Riverside.

B. Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

1. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.

***Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.**

Certain households have difficulty finding decent, affordable housing due to their special circumstances. Special circumstances typically relate to one's income-earning potential, family characteristics, the presence of physical or mental disabilities, age-related health issues, and other factors. These groups often have lower incomes and higher rates of overpayment or overcrowding. As a result, these household groups are considered to have special housing needs relative to the general population.

Special needs groups include senior households, frail elderly, persons with disabilities (mental, physical, developmental, person with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, female-headed households, single-parent families, farm workers, and people who are homeless. This section provides a summary of needs for each group and the availability of resources to address their needs.

Senior households have special housing needs due to concerns of income, health care costs, and physical disabilities. Most seniors are retired and thus have relatively lower, fixed incomes. A senior's income is only \$30,000 compared to a citywide medium of \$41,700. A significant number (44%) also have a disability and therefore health related costs. As a result, 64% of senior renter households overpay for housing.

According to the ACS, the City of Riverside has 24,767 seniors ages 65 and above, comprising 8.2% of the population. That represents an increase from the 2000 census which totaled the senior population at 23,054 or 9.0% of the population. Riverside's senior population increased since 2000, reflecting a combination of statewide and national demographic trends and the relative cost of housing inland compared to the Los Angeles-Orange metropolitan area. Seniors are anticipated to continue increasing in number as the baby boom generation approaches retirement.

Riverside's senior population is quite diverse in tenure, age, income, and housing needs. In Riverside, 74% of senior households (11,364) own a home and 24% (or 3,999) rent housing. More than one-half of the senior population is older than 75 years of age. Unlike past generations, many seniors are also still working full- or part-time jobs and some seniors are even raising grandchildren as well.

The City of Riverside has been very active in encouraging and facilitating the production and development of senior housing. The City's Commission on Aging has set aggressive goals for the construction of senior units in the City. As noted in

Table II-20 (page 60) and the Riverside County Office on Aging, the City of Riverside currently has 14 affordable senior housing projects with a total of 1,976 units. In addition, the City is currently processing development proposals for three (3) additional projects. These are as follows:

- Orange Street Infill Senior Project – 23 units
- Snowberry Project Phase 1 – 224 units
- TELACU La Sierra Senior Housing – 75 units

In addition to the market rate and affordable senior housing units, a number of assisted living facilities are in the planning stage. The Raincross project has 106 assisted living facility beds. A number of these units will be reserved for Alzheimer’s patients.

The City of Riverside is home to a number of people who have personal disabilities that prevent them from working, restrict their mobility, or make it difficult to care for themselves. Disabilities include sensory, physical, mental, self-care, or homebound. Of the City of Riverside’s non-institutionalized population, approximately 8% of the population between the age of 16 and 64 years reported a disability versus 39% of residents older than 65 years.

Riverside’s disabled population is diverse in age, income, and disability. For instance, 58% of households with a member with a mobility or self-care limitation own a home and 42% rent (CHAS 2000). Approximately 72% of renters and 36% of owners are low-income. Overpayment affects 66% of renters and 38% of owners. Moreover, disabilities also include those with substance abuse issues, albeit few statistics are available to document the incidence.

The City has established a Commission on Disabilities to advise the City Council on matters affecting persons with disabilities. The Commission reviews policies programs and actions that affect persons with disabilities. In addition the Commission assists in creating a public awareness of the needs in areas such as housing, employment, and transportation.

The City of Riverside has a relatively high percentage of hearing impaired people, anchored by the California School for the Deaf of Riverside, one of two “state-run” public schools for the deaf in California. About 17% of the population in Riverside is hearing impaired, according to the City’s Web site. Nationally, about 10% of the population is hearing impaired. The City of Riverside remains in the forefront of the issue, and sponsors an annual Deaf Awareness Week.

The City has created the Mayor’s Model Deaf Community Committee to increase the profile of the deaf and hard-of-hearing population. The Committee discusses issue of interest to the deaf and hard-of-hearing community and hosts raise awareness, promote programs, and encourage inclusion and interaction in community life.

The City provides a variety of housing programs for people with disabilities. In addition, disabled persons need to retrofit homes with special housing design features such as ramps, holding bard, and wider doors among others. The City has recently updated its land use, zoning, and permit process system in order to comply with all State and Federal accessibility laws. For persons unable to live in an independent setting or needing additional care, the City allows State authorized,

certified, or licensed family care homes, foster homes, or group homes serving six or less disabled persons in all residential zones.

The City currently has 263 licenses community care facilities with a total capacity of 3,700 persons. This includes small family homes, group homes, adult residential, elderly residential, and adult day care.

The Riverside Municipal Code allows sober living facilities serving six or fewer clients in all residential zones and permits them either by right or pursuant to a site plan review in the City's mixed-use zones.

2. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.

Table V-1 (HUD Table 1B, page 92) identifies the relative priority needs for various identified special needs categories for housing and supportive services in Riverside. For activities identified as "High" and "Medium" priorities, multi-year goals and dollars needed to address the unmet need are noted.

Activities which are labeled as "High" priorities in the table above and elsewhere in this plan are those which will receive Consolidated Plan funding assuming level funding of the City's formula grants over the next five years. Activities which are identified as "Medium" priorities are those which will likely receive Consolidated Plan funding if the applicable formula grants to the City of Riverside are increased during the next five years and may also receive funds if particularly strong projects are identified. Activities that receive a "Low" priority will not receive Consolidated Plan funding over the next five years without an amendment to this Consolidated Plan.

3. Describe the basis for assigning the priority given to each category of priority needs.

The priorities for individual Non-Homeless Special Needs categories identified in this plan are derived from the input obtained from numerous outreach efforts, surveys, and consultations used to identify community needs and establish this Consolidated Plan's priorities. Prioritization also takes into consideration feasibility of projects, impact of the costs of larger projects on other priorities, the anticipated funding levels for the Consolidated Plan programs, and other sources of funding that may be available to address established needs.

A "Low" rating does not necessarily diminish the importance of these activities or indicate that there is no need for them in Riverside. Many activities that are assigned a "Low" priority in this plan are nevertheless important needs for the community or high priorities for other sources of funding. Some activities receive "Low" ratings if the funds that are potentially available under the Consolidated Plan programs would be insufficient to have a meaningful impact on these needs or adequately funding them would result in minimal output or outcome accomplishments relative to the amount of funds expended at the expense of other priority programs. The "Low" designations for several special needs housing activities are based on the limited availability of funds. Others receive a "Low" rating if there is less capacity within the

local institutional structure for this plan to adequately address those needs than is available through state agencies and other entities.

4. Identify any obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs among these populations is limited funding. The lack of available funds that has been discussed elsewhere in this plan severely limits the levels of accomplishment that are possible and in many cases forces difficult choices among worthy needs, leaving some unmet.

The extremely high cost of housing and construction in Southern California severely restricts the City of Riverside's ability to produce new housing units for special needs populations with the limited funds that are available under the Consolidated Plan programs. A very small number of housing units which would have minimal impact on the identified gaps would rapidly exhaust all available funding for other activities.

5. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

It is the City's goal to provide services to enable seniors to "age in place." That is, to maintain their current residences for as long as possible. Senior housing can be any number of arrangements in which seniors live as they age. These vary from assisted living, to aging in place, to an elder fraternity approach in which several seniors live in one home and pool their resources.

Senior housing options available for Riverside residents include:

- **Age Restricted Apartments:** The City has nine affordable projects providing 985 units of deed restricted housing for low-income seniors. Two projects have recently been completed by TELACU, providing 150 new units.
- **Assisted Living:** The City has approximately 65 facilities serving 1,124 elderly residents living in an assisted residential facility, often called a residential care facility for the elderly, licensed by the State of California.
- **Life/Care/Continuing Care Facilities:** These projects offer progressively higher levels of care for seniors. The Raincross project is one example that offers housing ranging from independent units to skilled nursing on the same campus.
- **Mobile Homes:** Three mobile home parks in Riverside provide 760 spaces for mobile home units restricted to occupancy by seniors only, typically restricted to persons older than 55 year of age.

Seniors are often dependent on transit to access housing, social services, shopping, and other daily activities. The City, County, and other organizations provide a variety of fixed-route transit services, with reduced fares for Riverside seniors. Dial-A-Ride services are available to persons with disabilities and seniors unable to use the Riverside Transportation Authority route buses. It is available Monday through Sunday at various hours.

Senior activities are offered at park and recreational facilities. These include the Dales Senior Center, the White Park Fairmount Adult Center at Fairmount Park, the Renck Center at Hunt Park, the Stratton Center at Bordwell Park, and Ysmael Villegas Community Center at Villegas Park, and La Sierra Park. The Janet Goeske Center provides a full spectrum of services and activities for Riverside seniors. The center has been serving the senior community for over 20 years. The Janet Goeske Senior/Handicapped Center is also the central meeting house for many services, activities and handicapped organizations.

The Riverside Office of Aging has prepared a Senior Services Strategic Plan 2005-2009 that has identified key housing and service issues facing seniors and set forth a plan to increase the availability and affordability of housing options and support services for seniors. The Office of Aging, working in partnerships with CBOs and private agencies, implements the strategic plan and offers services, including case management, transportation, food distribution, home repair assistance, and job referrals. The Office also produced a Blue Ribbon Report addressing senior housing needs.

The City has established a Commission on Aging that makes recommendations to the City Council that will enhance the quality of life for seniors. In 2004, the Commission made a number of specific recommendations, including the construction of hundreds of new senior units. Four projects (TELACU Las Fuentes, TELACU El Paseo, Raincross, and Madison Villas) have been built, but several hundred entitled units are on hold until improvements occur in the housing market. The commission also recommended the creation of more flexible zoning standards, the provision of services, and the implementation of universal design standards in new housing.

Providing sufficient quantity and quality of housing for people with disabilities is a significant challenge. Meeting this challenge requires a comprehensive strategy that focuses on facilitating independent living through in-home modifications, providing suitable housing through land use and zoning practice, enforcing current state and federal accessibility laws, increasing the supply of affordable housing, and facilitating a range of supportive services.

The following types of facilities and housing are available for people with disabilities in Riverside.

- **Children’s Facilities:** These include small family homes and group homes for disabled children and youth.
- **Adult Residential:** Facilities that provide 24-hour nonmedical care for adults ages 18-59 who are unable to provide for their own daily needs. Adults may be physically handicapped, developmentally disabled, and/or mentally disabled.
- **Residential Care for the Elderly (RCFE):** Facilities that serve persons 60 years of age and over and persons under 60 with compatible needs. RCFEs may also be known as assisted living facilities, retirement homes and board and care homes.
- **Substance Abuse Recovery:** Facilities providing an environment where residents can reestablish their lives. This includes alcohol and drug rehabilitation facilities, sober living, and social rehabilitation facilities.

The City of Riverside has established a Commission on Disabilities to advise the City Council on matters affecting persons with disabilities in the City; review community policies, programs, and actions that affect persons with disabilities; and help create a public awareness of the needs in areas such as housing, employment, and transportation. The commission's web site (<http://www.riversideca.gov/cod/>) posts all its meetings and minutes for public review.

In 1999, the Mayor's Model Deaf Community Committee was also created to raise the profile of Riverside's deaf and hard-of-hearing community-many with ties to the California School for the Deaf of Riverside and to encourage greater interaction and understanding with the wider community. The Model Deaf Committee discusses issues of interest to the deaf and hard-of-hearing community and proposes or hosts activities that raise awareness, promote programs, and encourage inclusion and interaction in civic life.

Several organizations provide a network of services to people with disabilities living in Riverside.

- **Community Access Center:** The Community Access Center in Riverside is designed to: empower persons with disabilities to control their own lives, create an accessible community, and advocate to achieve complete social, economic, and political integration. The Community Access Center provides a wide range of services and information, including housing referrals, to support choices that will positively affect a client's independence and productivity in society.
- **Inland Regional Center (IRC):** The IRC provides advocacy and assistance for developmentally disabled people. The California Housing Foundation (CHF) supports the mission of IRC by providing programs to encourage and enable the highest possible level of personal independence, choice, and productivity. CHF owns 14 homes that house over 50 adults with developmental disabilities in Riverside County.
- **County of Riverside:** The County of Riverside is a lead agency that provides and coordinates services to people with mental health and substance abuse issues. The City assists many of the non-profit organizations in this network with CDBG and HOME funds. The Annual Action Plan prepared by the City of Riverside provides a listing of the various agencies funded each year.

6. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

Riverside anticipates funding the TBRA Program with HOME funds during this Consolidated Plan period. The TBRA Program will provide security deposits or short-term rental assistance to homeless individuals and families and those at-risk of becoming homeless. Riverside may also fund the TBRA Program with HOPWA funds to reduce any current demand.

C. Housing Opportunities for People with AIDS (HOPWA)

- 1. The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.*

The HOPWA funds received from HUD will be used by a number of organizations across Riverside and San Bernardino County to address the unmet housing needs for the eligible population. These activities include not only direct dollar assistance, but also the services critical to this special needs population.

As the largest City in the Riverside-San Bernardino-Ontario EMSA, the City of Riverside has been designated by HUD as the mandatory grantee jurisdiction for administering the HOPWA funding for Riverside and San Bernardino Counties. The Riverside-San Bernardino-Ontario EMSA is one of the largest EMSA in the United States. The population of the EMSA counties has a combined population of 4.1 million residents.

The following table outlines the priority HOPWA needs for the EMSA. Activities marked as “High” priorities will receive funding during the five-year Consolidated Plan period. Those marked as “Medium” priorities may receive funding if funding levels increase or particularly strong proposals are submitted. Activities marked as “Low” priorities will not be funded during the five-year plan period due to limited availability of funds.

Table V-2: HOPWA Priority Needs

Activity	Priority	Funding Source
Tenant-based Rental Assistance	High	HOPWA, Other
Short-term Rent, Mortgage, and Utility Payments	High	HOPWA, Other
Units in facilities supported with operating costs	Medium	Other
Units in Facilities supported with capital funds in service during year	High	HOPWA, Other
Units in Facilities supported with capital funds not yet opened	Medium	Other
Stewardship-Units of housing subject to 3 or 10 year use agreements	Medium	Other
Supportive Services in conjunction with housing activities	High	HOPWA, Other
Housing Information Services	High	HOPWA, Other
Permanent Housing Placement Services	High	HOPWA, Other

As noted above, the HOPWA formula grant program is administered through the City of Riverside by the Development Department. A lead agency (Project Sponsor) has been designated in each of the two counties (Riverside and San Bernardino) to effectively coordinate and leverage resources at the local level. The lead agencies

will then contract with local service providers to administer HOPWA services within their respective counties. In prior years, the City has contracted with the HACR as the lead agency for Riverside County and Foothill AIDS Project served as the lead agency for the San Bernardino County. Both project sponsors procure for subrecipients through an RFP process. All of these agencies work together to provide services in certain service areas or throughout the region.

In addition, the City has convened a HOPWA Service Network comprised of HOPWA funded agencies and other community partners. The goal of this network is to discuss and explore solutions to the current HIV/AIDS housing system, to build consensus, to effectively coordinate and leverage resources, and to advocate for the HIV/AIDS housing community of consumers, providers and funders.

The HACR was commissioned by the Network to prepare a needs assessment and planning process. The commission culminated in the production of the *Riverside – San Bernardino EMSA HIV/AIDS Housing Plan*. The plan serves as the strategic plan for HOPWA services in the EMSA. Based on the numbers reported in prior CAPERS submitted to HUD, the plan has enabled the EMSA to improve the range and effectiveness of HOPWA services. This is documented by the number of households that successfully maintained stable housing.

The following activities are planned to be undertaken with HOPWA Program funds to address the priority needs as noted in **Table V-2**.

TBRA Program: The TBRA Program provides assistance to persons living with HIV/AIDS through rental subsidies to help individual households afford housing costs in market rate housing. The TBRA program allows households the freedom to choose housing in the community that suits their individual needs. The HACR and the San Bernardino County Housing Authority administer the HOPWA TBRA program locally. The demand for the TBRA program far exceeds the number of rental certificates that are available. For this reason, each Project Sponsor maintains a waiting list for their county's TBRA certificates.

Project Based Rental Assistance (PBRA) Program: The PBRA Program provides funding to landlords who rent a specified number of affordable apartments to HOPWA households. The rental subsidy is therefore tied to the unit not to the household. This program is offered at the Rick Weiss Apartments in the City of Palm Springs. The Rick Weiss apartment community is dedicated to serving persons with HIV/AIDS. The complex is located within walking distance to the Desert AIDS service campus which includes medical care and social services. Residents also have access to an onsite case manager.

Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program: The STRMU Program provides short-term rent, mortgage, and utility payments to prevent homelessness. Assistance is temporary and cannot exceed 21 weeks in a 52 week period. STRMU assistance is often provided with other supportive services to ensure that the household receives a full range of services to stabilize their situation and reduce future episodes of housing instability.

Supportive Services Program: The Supportive Services Program provides housing case management, assistance with accessing entitlement programs, and other services such as mental health care, substance abuse treatment, food vouchers, and transportation assistance which improve housing stability and access to care. A wide

variety of agencies offer HOPWA Supportive Services in the Riverside – San Bernardino EMSA. Some agencies serve exclusively HIV/AIDS households while others are traditional social service agencies that provide HOPWA services to eligible households. The grantee and lead agencies have taken great care in ensuring that the needs of underserved communities are met and clients have a variety of choices when selecting a service provider.

Permanent Housing Placement: Permanent Housing Placement provides advocacy, housing search assistance, and funds to cover move-in costs so that persons living with HIV/AIDS can obtain permanent housing. Like STRMU assistance, this service is often combined with case management and other supportive services so that clients have the necessary tools to successfully maintain their housing.

Housing Information Services (HIS): Housing Information Services is a one-stop number that provides housing referrals and information to People Living with HIV/AIDS, relatives or friends seeking assistance for person living with HIV/AIDS, service providers, surviving family members, and the general public. In Riverside County this service is offered by staff at the HACR and in San Bernardino County, Foothill AIDS Project provides this service.

2. The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

Table V-3 provides a summary of the proposed output goals for the planned number of households to be assisted during the year. These goals will be accomplished through the implementation of the programs listed in section 1 above.

Table V-3: HOPWA Output Goals

Activity	Goals
Tenant-based Rental Assistance	500
Short-term Rent, Mortgage and Utility Payments	1,000
Units in facilities supported with operating costs	0
Units in Facilities supported with capital funds in service during year	20
Units in Facilities supported with capital funds not yet opened	0
Stewardship- Units of housing subject to 3 or 10 year use agreements	0
Supportive Services in conjunction with housing activities	2,250
Housing Information Services	5,000
Permanent Housing Placement Services	200

3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).

Due to the limited funding available, the size of the service area, and the extremely high costs of property acquisition and development in Southern California, the City of Riverside does not anticipate using HOPWA funds for projects to construct new permanent housing for persons with HIV/AIDS during the Consolidated Plan period. One project to create 6-10 units where the need is greatest might easily absorb all available HOPWA funds for the five-year period.

4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

The City of Riverside is responsible for administering the HOPWA grant for all of Riverside-San Bernardino-Ontario EMSA. As a result, efforts will be made to ensure that supportive services are available in each of the areas of concentration of persons with HIV/AIDS in the EMSA. Priority will also be given to supporting programs which service all or large portions of the EMSA.

The following table identifies the primary HOPWA service providers in Riverside and San Bernardino Counties by service area and zip code. Catholic Charities is a faith-based organization.

Table V-4: HOPWA Service Providers

Agency	Primary County Service Area	Zip Code
Desert Aids Project	Coachella Valley	92263 (Palm Springs, CA)
Catholic Charities of San Bernardino/Riverside	County Wide	92405 (San Bernardino)
Bienestar	San Bernardino County	92401 (San Bernardino)
Foothill Aids Project	West San Bernardino County	91711 (Claremont, CA)
HARC	Riverside County	92504 (Riverside, CA)
Riverside Emergency Shelter	Riverside County	92507 (Riverside, CA)

The only portion of the County that is not well served by these organizations is far northern San Bernardino County, which has a much lower population density and a far lower incidence of HIV/AIDS diagnoses.

5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.

a. Consultations

As noted above, the City of Riverside worked with the HOPWA Service Network to conduct extensive research and outreach to document the nature and extent of HIV/AIDS cases in the Riverside - San Bernardino EMSA and develop the EMSA HIV/AIDS Housing Plan for defining and addressing the most important needs within the EMSA. The process of developing this plan included direct consultations with all existing service providers and focus groups with service providers and clients that were discussed earlier in this document.

b. Monitoring

The City of Riverside will implement a HOPWA subrecipient monitoring program consistent with the monitoring policy outlined earlier in this document. HOPWA subrecipients' compliance with applicable program regulations and requirements will be reviewed and documented through site visits, telephone interviews, written progress reports, and careful reviews of invoices submitted.

6. The Plan includes the certifications relevant to the HOPWA Program.

The required program certifications are included in the Certifications section below.

D. Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

The City of Riverside is committed to working with its Project Sponsor partners, the Housing Authority of the County of Riverside (HACR) and Foothill AIDS Project, along with their sub-recipient service provider agencies to implement the HOPWA program over the life of the Consolidated Plan. During the next five years, the City will work with the designated project sponsors to expend its allocation of HOPWA funding for the following eligible activities:

- Facility-based Housing Development
- Facility-based Housing Operations
- Short-term Rent, Mortgage, Utility (STRMU)
- Tenant-based Rental Assistance (TBRA)
- Supportive Services/Permanent Housing Placement
- Housing Information Services/Resource Identification
- Project Sponsor Administration
- Grantee Administration

In addition to the above service activities, the City will continue to work with its partners in the Riverside/San Bernardino HOPWA Service Network to implement the strategies identified in the 2007 HIV/AIDS Housing Plan.

IV. OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

No other Information

Appendix “A” - Maps

Appendix “B” – Priority Needs Survey

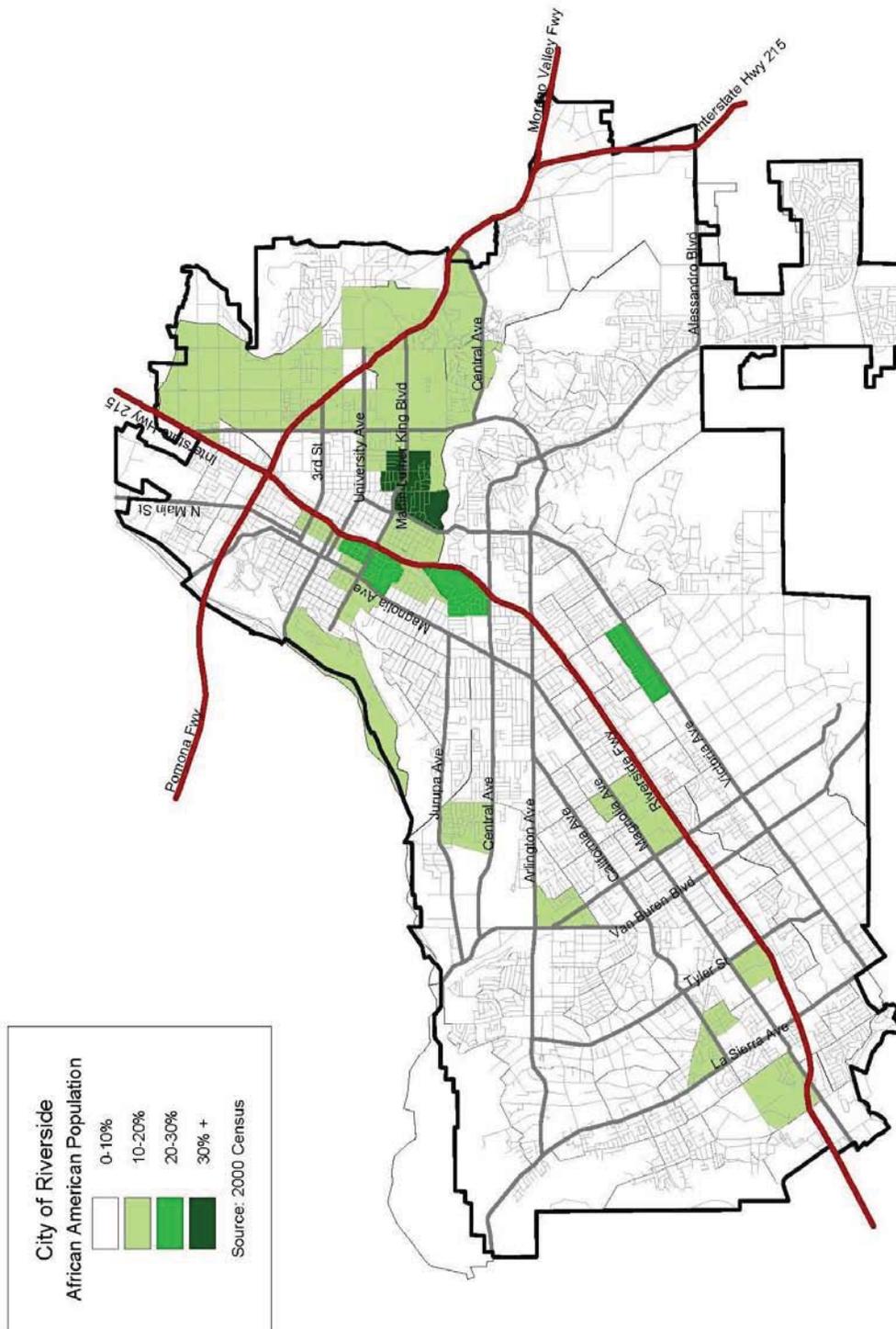
Appendix “C” - Survey Results

Appendix “D” - Acronyms

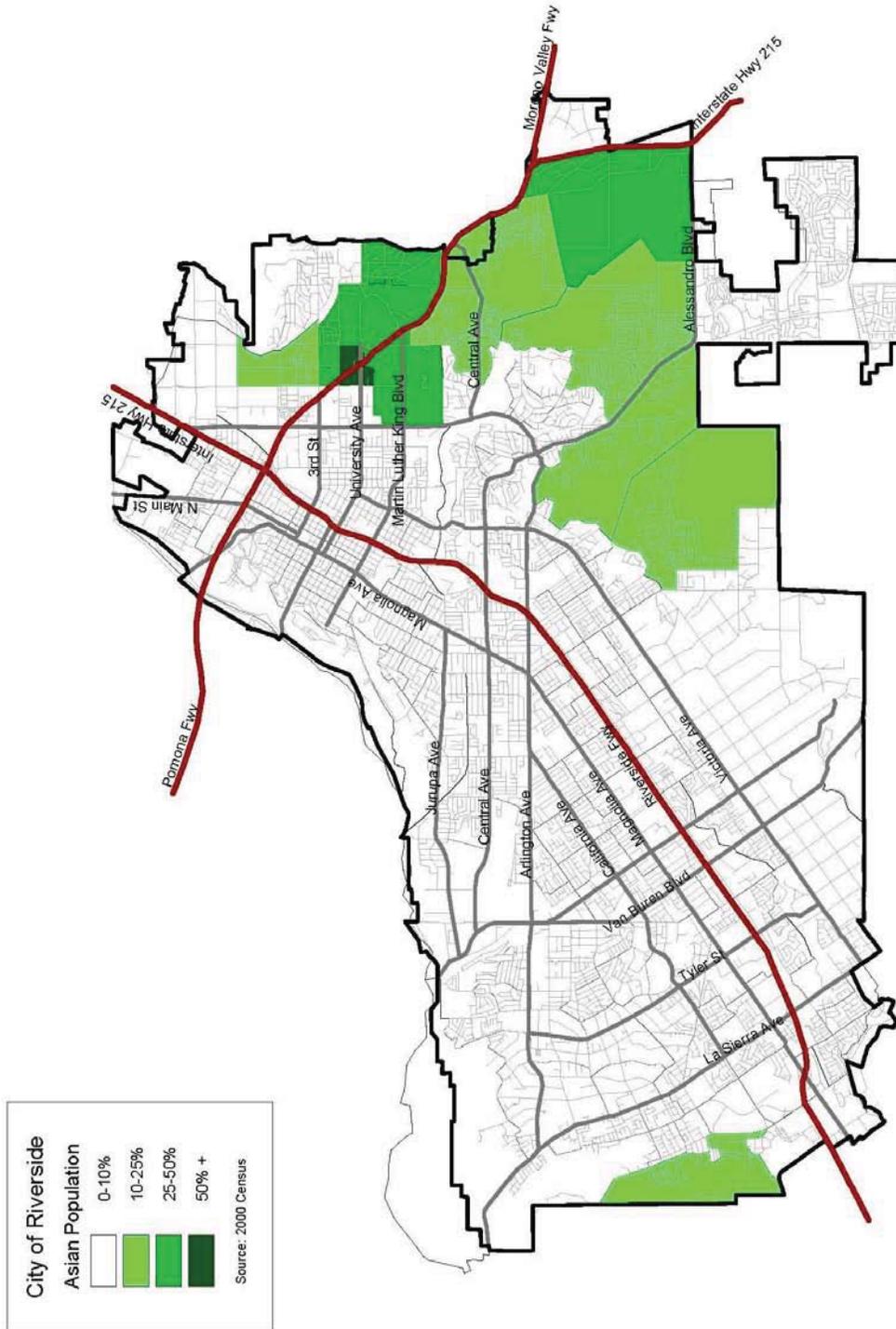
Appendix “E” - Glossary of Terms

Appendix “F” – Public Notices

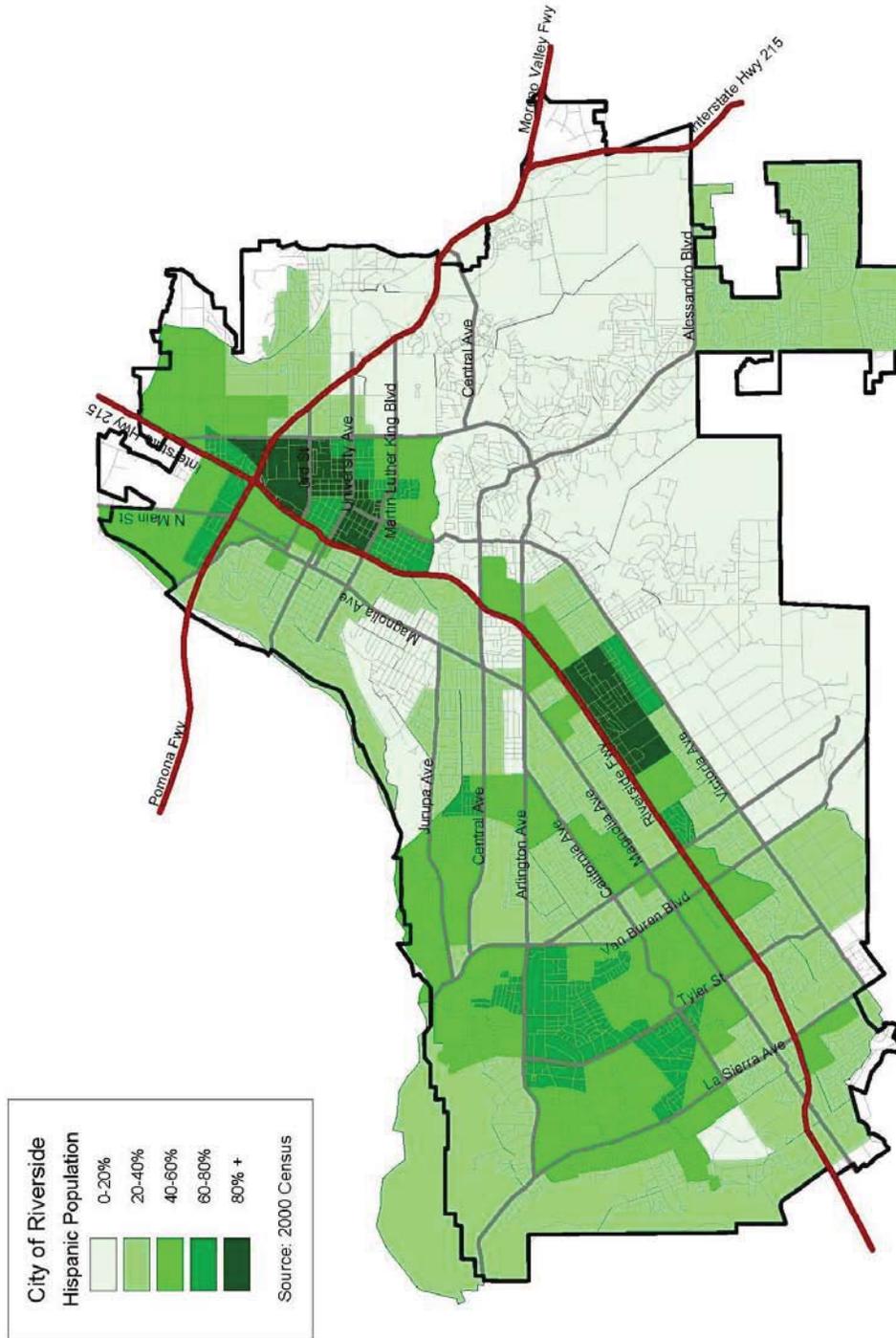
MAP AP-1: African-American Minority Concentration by Block Group



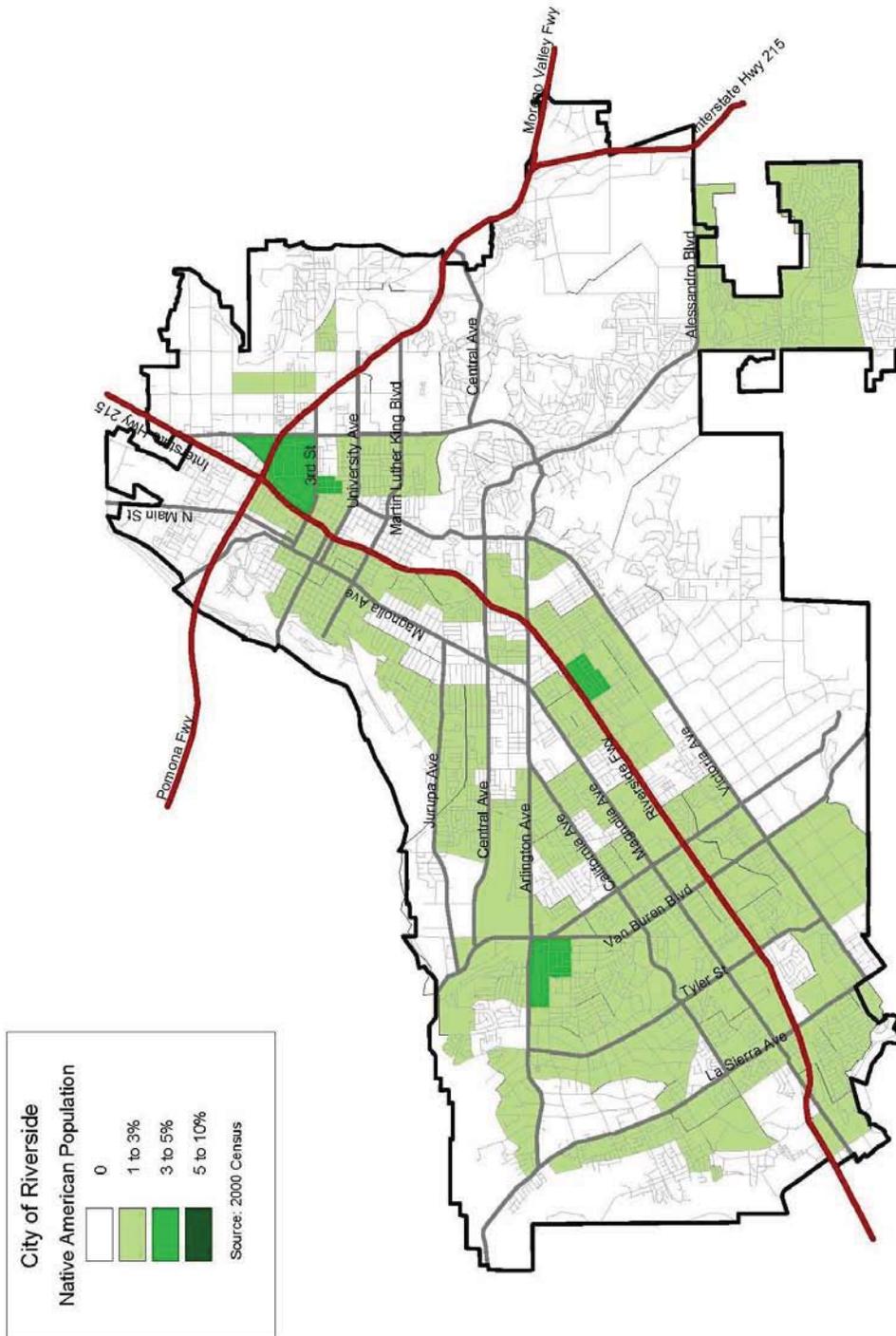
MAP AP-2: Asian Minority Concentration by Block Group



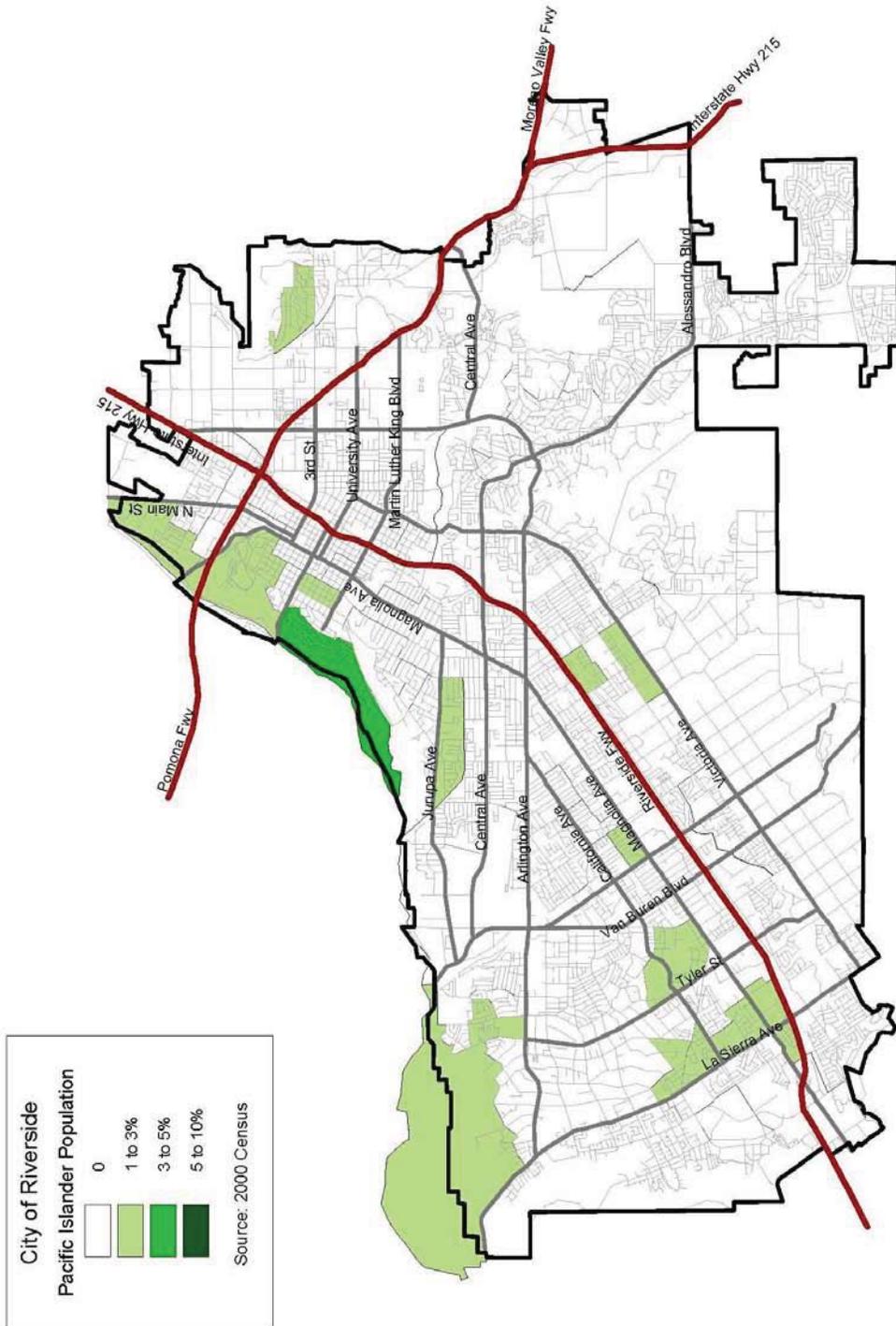
MAP AP-3: Hispanic Minority Concentration by Block Group



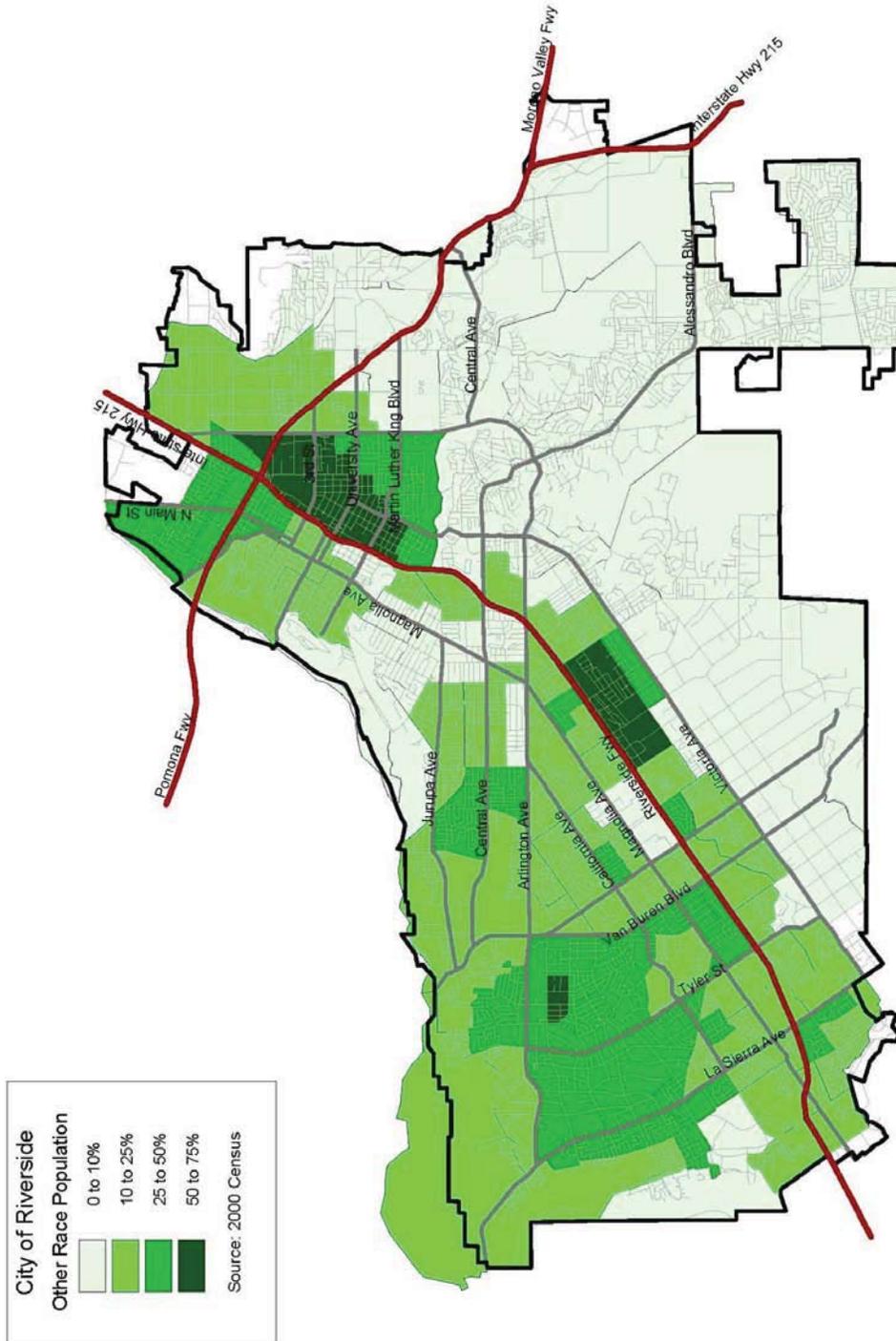
MAP AP-4: Native American Minority Concentration by Block Group



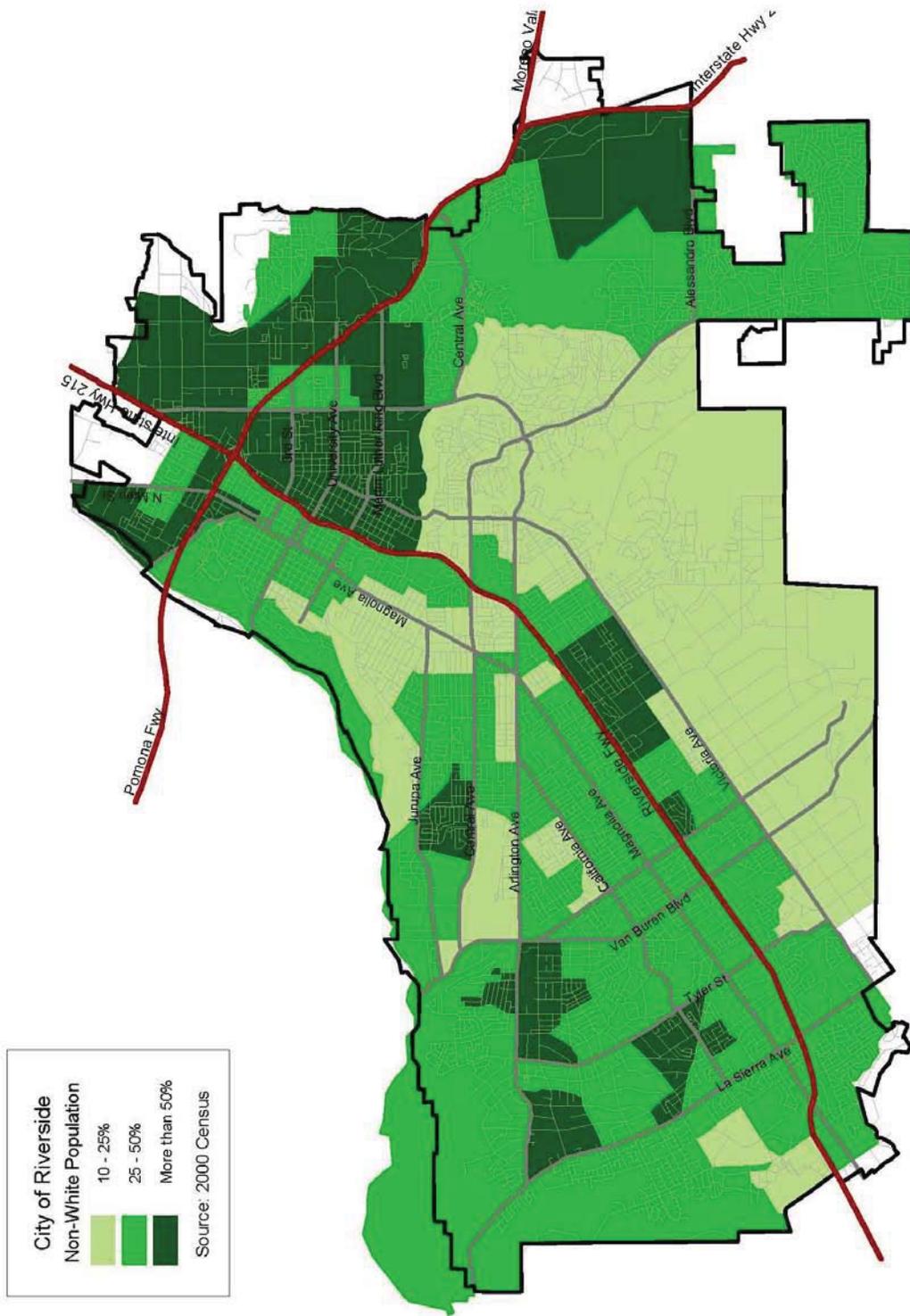
MAP AP-5: Pacific Islander Minority Concentration by Block Group



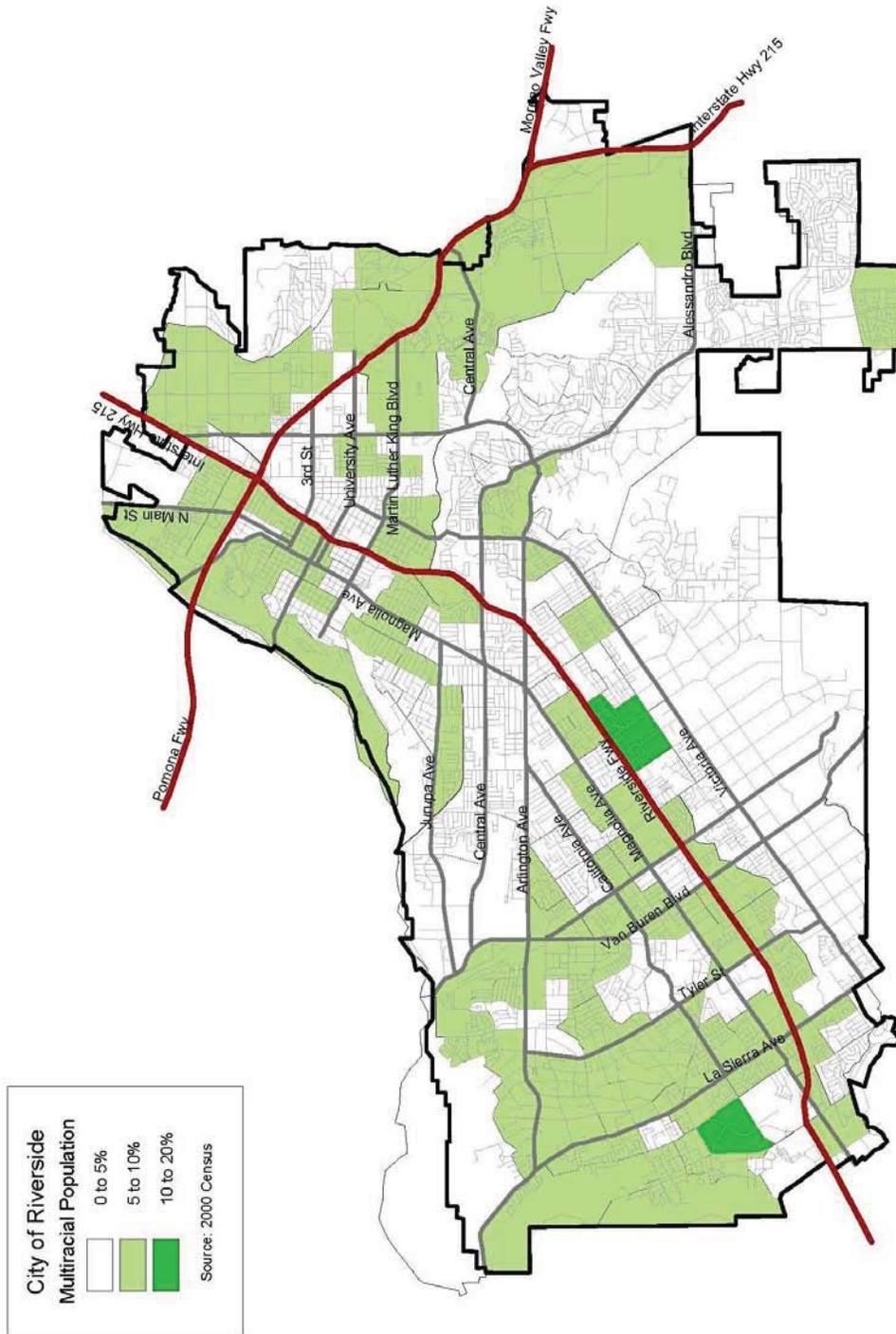
MAP AP-6: Other Minority Concentration by Block Group



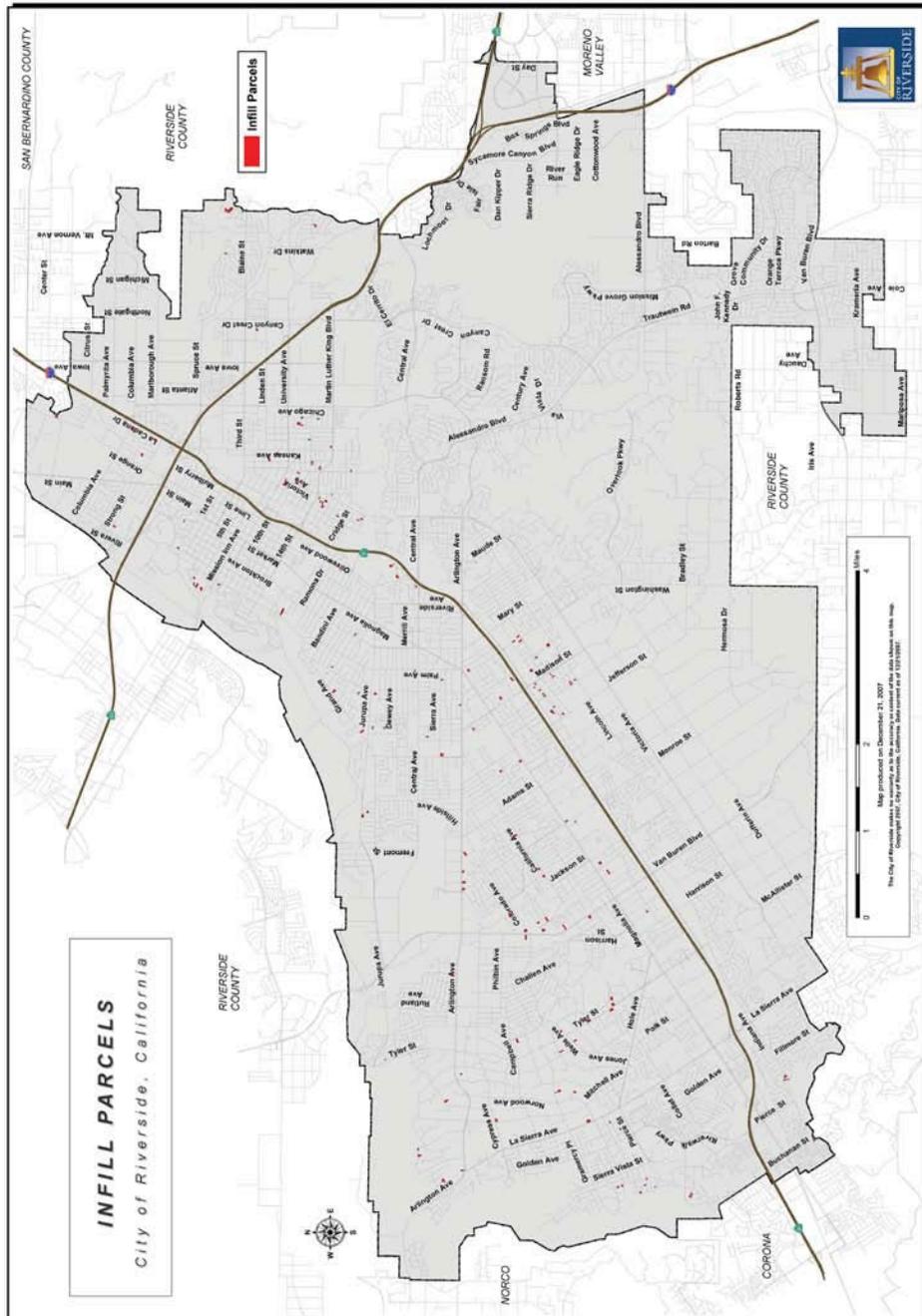
MAP AP-7: Non-White Minority Concentration by Block Group



MAP AP-8: Multi-Racial Minority Concentration by Block Group

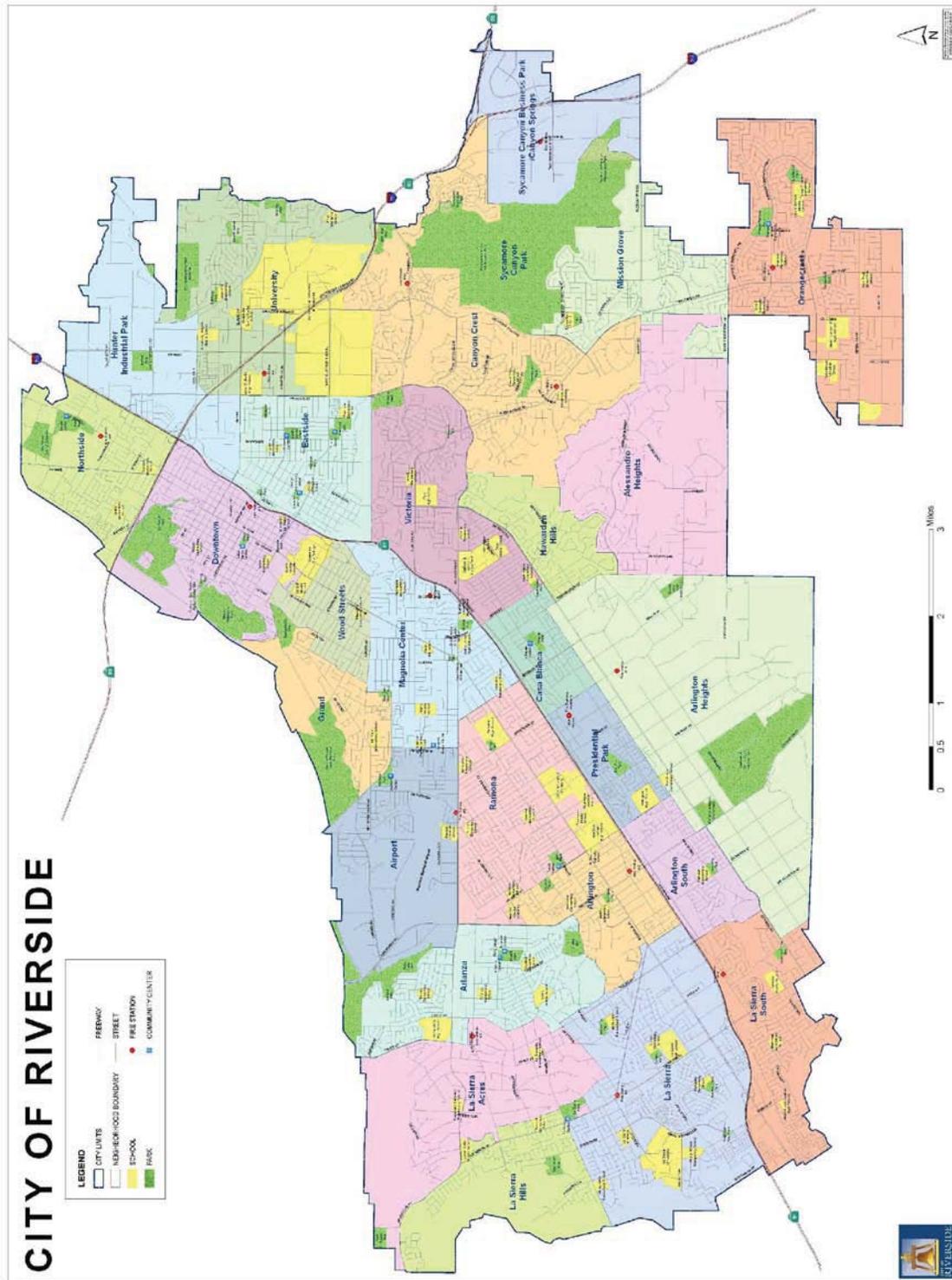


MAP AP-9: Infill Parcels for Available for Housing



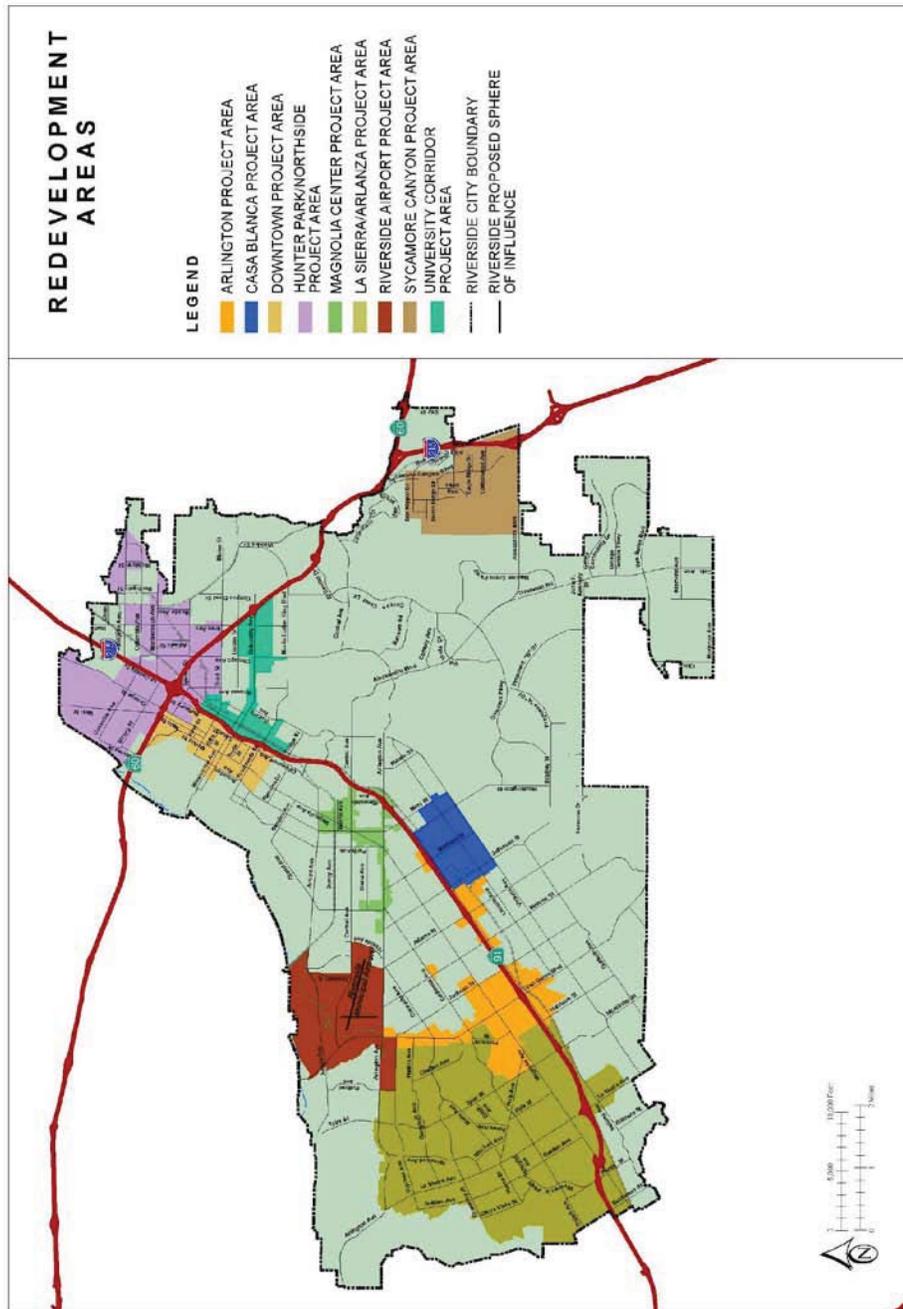
Source: City of Riverside

MAP AP-11: City Neighborhoods

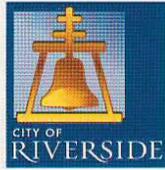


Source: City of Riverside

MAP AP-12: Redevelopment Project Areas



Source: City of Riverside
(Project Areas that have merged: 1) Downtown/Airport Industrial – Hunter Park/Northside Redevelopment Project Area and 2) University Corridor and Sycamore Canyon Redevelopment Project Area

Priority Needs Survey:

RIVERSIDE

COMMUNITY AT HOME

Help Shape Future Housing and Community Development Projects

Make your opinion count on community projects in your neighborhood!

The City invites you to attend one of seven community meetings being held in each City Council Ward to receive information and provide input on future housing and community development needs in our City. Your participation will help to develop the 2010-2015 Five-Year HUD Consolidated Plan and the 2010-2011 Annual Action Plan, which define community needs and strategies for meeting those needs. Look inside for dates and locations.

Annually the City of Riverside receives entitlement funds from the U.S. Department of Housing and Urban Development (HUD). The funding is used to address housing and community development needs of low- and moderate-income residents and families. The types of projects funded include construction of neighborhood facilities, park improvements, street repairs, housing rehabilitation, job development and public service activities such as after-school programs, homeless services, and support for seniors and the disabled.

Please complete the enclosed survey to identify the priority needs of your neighborhood. You may return the survey at any of the Community Ward meetings (see inside for dates and locations), any City Park Community Center, or complete the survey on the City of Riverside's website under the Development Department site, Housing and Neighborhoods page at www.riversideca.gov/neighborhoods/livable.asp

Requests for accommodations for the disabled (assisted listening device, sign language interpreters and alternative print material) can be made through the Development Department at (951) 826-5879. A Spanish language interpreter will be present at each of the meetings.

¡Contribuye su opinión a proyectos comunitarios en su vecindario!

La ciudad le invita a participar en una de las siete juntas comunitarias tomando lugar en cada zona de cada concejal para recibir información y dar su opinión sobre futuros proyectos de vivienda con la subvención de desarrollo comunitario (CDBG). Discutiremos el desarrollo del plan consolidado de HUD del 2010-2015 y del plan anual de acción del 2010-2011, que definen las necesidades de la comunidad y las estrategias para conseguir soluciones. Las fechas y localizaciones de las juntas se encuentran en las siguientes páginas.

Anualmente, La Ciudad de Riverside recibe fondos CDBG del Departamento de Vivienda y Desarrollo Urbano (HUD) para el desarrollo de la comunidad. Estos fondos se utilizan para dirigir las necesidades de las viviendas y para el desarrollo de las comunidades en donde viven residentes y familias de sueldos bajos y moderados. Los proyectos soportados por CDBG incluyen la rehabilitación de viviendas, el mejoramiento de los parques, las reparaciones de calles, el desarrollo de empleos y servicios públicos, como programas juveniles después del día escolar, servicios y ayuda para los sin casa, y para el sostenimiento de gentes mayores e incapacitados.

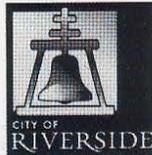
Favor de rellenar la encuesta adjuntada para identificar las necesidades que toman prioridad en su vecindario. Puede entregar la encuesta en cualquier de las juntas comunitarias notadas dentro de esta publicación, en cualquier centro comunitario perteneciendo a los parques de Riverside, o puede rellenar la encuesta por el internet en el sitio de City of Riverside (www.riversideca.gov), Development Department, Housing and Neighborhoods.

Si necesita pedir aparatos de sonidos, intérpretes de lenguaje por señas, y/o publicaciones alternativas, llame al Development Department al (951) 826-5879. Un traductor de lengua española estará presente en cada junta.

City of Riverside Development Department
3900 Main Street, 5th Floor • Riverside, CA 92522
www.riversideca.gov/neighborhoods/ housing@riversideca.gov

951.826.5879

Priority Needs Survey:



RIVERSIDE

COMMUNITY AT HOME

Help Shape Future Housing and Community Development Projects

Por favor indique su código postal _____

¡CONTRIBUYE SU OPINIÓN!

¿QUÉ TAN IMPORTANTES SON LAS SIGUIENTES ACTIVIDADES PARA UD.?

La Ciudad de Riverside valora su opinión; favor de tomar unos minutos para rellenar esta encuesta con respeto a su comunidad. De calificar los servicios proporcionados en su comunidad, la ciudad puede concentrar esfuerzos en donde mejoramiento sea necesario en cada comunidad.

Utilice los números del 1 a 4 (1 indica la necesidad menor y 4 indica la necesidad mayor) para indicar en las cajas apropiadas el nivel de necesidad para cada una de las siguientes categorías:

Ambiente de Vivir Adecuadamente

Servicios Comunitarios	1	2	3	4	Centros Comunitarios	1	2	3	4
Programas contra el crimen					Guarderías de niños				
Guarderías de niños					Centros comunitarios				
Servicios educativos					Sitios para asistencia sanitaria				
Servicios de alimentación					Bibliotecas				
Servicios de salud					Parques y sitios de recreo				
Actividades para personas mayores					Centros para personas mayores				
Servicios para jóvenes					Centros para jóvenes				
Infraestructura	1	2	3	4	Servicios Vecindarios	1	2	3	4
Mejoramiento de drenajes					Cumplimiento de códigos				
Mejoramiento de aceras					Limpieza de grafito				
Mejoramientos de calles/callejones					Entrenamiento de capacidad dirigente				
Alumbrado de calles					Organización de vecindarios				
Mejoramiento de agua/alcantarillados					Limpieza de vecindarios				
					Limpieza de basura y despojos				
					Instalación de arboles				

Servicios Para Necesidades Especiales

	1	2	3	4
Mejoramiento de accesibilidad				
Centros/servicios para incapacitados				
Servicios de la violencia doméstica				
Centros/servicios de la VIH/SIDA				
Centros/servicios para los desamparados				
Servicios de salud mental				
Centros/servicios para niños descuidados/abusados				
Servicios para abuso de drogas				

Vivienda Decente	1	2	3	4	Creando Oportunidades Económicas	1	2	3	4
Vivienda					Negocios y Trabajos				
Viviendas asequibles para venta					Entrenamiento para obtener trabajo				
Viviendas asequibles para alquilar					Mejoramiento de comercio e industria				
Viviendas para incapacitados					Creación de trabajos para personas de ingresos bajos				
Servicios de equidad de vivienda					Préstamos para negocios pequeños				
Ayuda para dueños primerizos					Mejoramiento de fachada				
Reparación de Hogar Residencial					Conservación de compañías que ofrecen puestos				
Vivienda para personas mayores					Viviendas para personas mayores de trabajo				

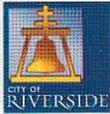
Otras sugerencias o comentarios: _____

Favor de enviar su encuesta completa por correo a: City of Riverside, Housing & Neighborhoods, 3900 Main Street, 2nd Floor, Riverside, CA 92522, o por FAX al 951-826-2233. También puede entregar su encuesta en cualquiera de las juntas comunitarias (refiere a la lista de juntas en el anuncio para notar las fechas y localidades) o en cualquier centro comunitario.

Favor de entregar encuestas para el lunes 30 de noviembre del 2009. ¡GRACIAS! Para más información, llame al 951-826-5879



Priority Needs Survey:



Development Department
Housing and Neighborhoods Division
3900 Main Street, 2nd Floor • Riverside, CA 92522

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POSTAL CUSTOMER

Previously Funded Projects



Community Settlement Association
Rehabilitation



Community Art
Programs



Reid Park
Improvements

Mayor Ron Loveridge	Ward 2 Andy Melendrez	Ward 4 Paul Davis	Ward 6 Nancy Hart
Ward 1 Mike Gardner	Ward 3 Rusty Bailey	Ward 5 Chris Mac Arthur	Ward 7 Steve Adams

Help Shape the Future
of Housing and Community Development
in the City of Riverside

Priority Needs Survey Results:

Community Service						
Answer Options	No Need	Low Need	Medium Need	High Need	Rating Average	Response Count
Anti-Crime Programs	36	77	199	381	3.33	693
Childcare Services	153	174	151	185	2.56	663
Educational Services	79	109	205	279	3.02	672
Food & Nutrition Services	136	181	164	179	2.58	660
Health Services	94	114	194	262	2.94	664
Senior Activities	84	162	206	219	2.83	671
Youth Services	68	97	204	302	3.10	671

Infrastructure						
Answer Options	No Need	Low Need	Medium Need	High Need	Rating Average	Response Count
Drainage Improvements	118	193	166	175	2.61	652
Sidewalk Improvements	121	185	151	211	2.68	668
Street Improvements	75	112	158	326	3.10	671
Street Lighting	113	155	163	238	2.79	669
Water/Sewer Improvements	116	185	159	192	2.65	652

Community Facilities						
Answer Options	No Need	Low Need	Medium Need	High Need	Rating Average	Response Count
Childcare Services	151	165	153	175	2.55	644
Community Centers	102	171	192	192	2.72	657
Healthcare Facilities	108	134	182	227	2.81	651
Libraries	91	135	179	268	2.93	673
Parks & Recreation Facilities	76	122	178	292	3.03	668
Senior Centers	95	164	178	227	2.81	664
Youth Centers	88	110	192	275	2.98	665

Priority Needs Survey Results:

Neighborhood Services						
Answer Options	No Need	Low Need	Medium Need	High Need	Rating Average	Response Count
Code Enforcement	86	119	165	284	2.99	654
Graffiti Removal	52	113	163	347	3.19	675
Neighborhood Capacity Building	158	189	134	109	2.33	590
Neighborhood Leadership Training	162	174	166	129	2.42	631
Neighborhood Organizing	143	171	161	162	2.54	637
Neighborhood Clean Up	88	121	199	242	2.92	650
Trash and Debris Removal	67	133	170	292	3.04	662
Tree Planting	93	162	174	224	2.81	653

Special Needs Services						
Answer Options	No Need	Low Need	Medium Need	High Need	Rating Average	Response Count
Accessibility Improvements	154	183	162	134	2.44	633
Disabled Centers and Services	121	162	193	165	2.63	641
Domestic Violence Services	91	145	191	220	2.83	647
HIV/AIDS Centers & Services	149	188	147	147	2.46	631
Homeless Shelters & Services	112	114	154	277	2.91	657
Mental Health Services	107	140	168	223	2.79	638
Neglected/Abused Children Centers and Services	81	104	156	301	3.05	642
Substance Abuse Services	121	137	166	221	2.76	645

Priority Needs Survey Results:

Housing						
Answer Options	No Need	Low Need	Medium Need	High Need	Rating Average	Response Count
Affordable for Sale Housing	140	128	130	263	2.78	661
Affordable Rental Housing	154	107	147	253	2.75	661
Disabled Housing	128	153	178	186	2.65	645
Fair Housing Counseling Services	155	167	143	168	2.51	633
Homeownership Assistance	137	143	154	221	2.70	655
Residential Home Repair	119	133	164	241	2.80	657
Senior Housing	97	134	180	242	2.87	653

Acronyms:

AP	Action Plan
CAPER	Consolidated Annual Performance Evaluation Report
CBD	Central Business District
CBDO	Community Based Development Organization
CD	Community Development Department
CDBG	Community Development Block Grant
CDC	Community Development Corporation
CHDO	Community Housing Development Organization
CIP	Capital Improvement Projects
CPD	Community Planning and Development (part of HUD)
CUP	Conditional Use Permit
DAP	Disabled Access Program (CDBG program activity)
DHHS	Department of Health and Human Services
DOJ	Department of Justice
DU's	Dwelling Units
ESG	Emergency Shelter Grant
EZ/EC	Empowerment Zone/Enterprise Community
FHA	Federal Housing Administration (part of HUD)
FY	Fiscal Year
HACR	The Housing Authority of Riverside County
HOME	HOME Investment Partnerships Program
HOPWA	Housing Opportunities for Persons with AIDS
HUD	U.S. Department of Housing and Urban Development
IDIS	Integrated Disbursement and Information System (HUD's Financial Mgt. System)
LUP	Land Use Permit
NIMBY	Not-In-My-Back-Yard
NOFA	Notice of Funds Available
NRSA	Neighborhood Revitalization Strategy Area
PLI	Public Lands and Institutions
PY	Program Year
RFP	Request for Proposals
RFQ	Request for Qualifications
RTS	Research and Technical Services Division (MOA)
TBRA	Tenant Based Rental Assistance (HOME program activity)
TIP	Transportation Improvement Plan
WD	Workforce Development

Glossary of Terms:

Accessibility All new construction of covered multifamily buildings must include certain features of accessible and adaptable design. Units covered are all those in buildings with four or more units and one or more elevators, and all ground floor units in buildings without elevators.

Action Plan The Action Plan includes the following: An application for federal funds under HUD's formula grant programs (CDBG, ESG, HOME, HOPWA); Identification of federal and other resources expected to be used to address the priority needs and specific objectives in the strategic plan; Activities to be undertaken including the following; Activities to address homeless and other special needs (persons with mental, physical or developmental disabilities, battered and abused spouses, victims of domestic violence, etc.); Activities to address other actions (affordable housing, lead-based paint hazards, poverty reduction, public housing improvements, etc); and lastly; A description of the areas targeted given the rationale for the priorities for allocating investment geographically.

Affordable Housing That housing within the community which is decent and safe, either newly constructed or rehabilitated, that is occupied by and affordable to households whose income is very low, low, or moderate. Such housing may be ownership or rental, single-family or multifamily, short-term or permanent. Achieving affordable housing often requires financial assistance from various public and private sources and agencies.

Agency Any department, agency, City, authority, administration, board, or other independent establishment in the executive branch of the government, including any corporation wholly or partly owned by the United States that is an independent instrumentality of the United States, not including the municipal government of the District of Columbia.

Area Benefit - Benefits all residents in a particular area, where at least 51% are LMI. Area must be primarily residential. Area benefit activities include street/sidewalk improvements, water/sewer lines, neighborhood facilities, and façade improvements in neighborhood commercial districts.

Assisted Household or Person For the purpose of identification of priority needs and specific objectives, an assisted household or person is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds. (The program funds providing the benefit(s) may be from any funding year or combined funding years.) A renter is benefited if the household or person takes occupancy of affordable housing that is newly acquired (standard housing), newly rehabilitated, or newly constructed, and/or receives rental assistance through new budget authority. An existing homeowner is benefited if the home's rehabilitation is completed. A first-time homebuyer is benefited if a home is purchased during the year. Households or persons who will benefit from more than one program (e.g. a renter who receives rental assistance while occupying newly rehabilitated housing) must be counted only once. To be included, the household's housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see, e.g. 24 CFR 882.109).

Glossary of Terms:

Brownsfield Economic Development Initiative (BEDI) Grant Program BEDI is designed to help cities redevelop abandoned, idled, or underutilized industrial and commercial properties and facilities where expansion or redevelopment is complicated by real or perceived environmental contamination e.g., Brownfields. BEDI accomplishes this by providing funding to local governments to be used in conjunction with Section 108 loan guarantees to finance redevelopment of Brownfields sites. BEDI-funded projects must meet one of the CDBG program's national objectives.

CDBG National Objectives

- 70% of CDBG expenditures must be used for activities that benefit low- and moderate-income persons.
- Elimination of slum and blight

Certification A written assertion based on supporting evidence that must be kept available for inspection by HUD, by the Inspector General of HUD, and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

City The City is the lead agency for purposes of the Consolidated Plan, and administration of the City's federal entitlement funding, namely CDBG, HOME, HOPWA and ESG program funds.

Community Based Development Organization (CBDO) Generally nonprofit organizations that undertake specific CDBG funded activities. Cannot be a government entity. May be a subrecipient.

Community Development Block Grant Program (CDBG) A Community Development Block Grant is a federal grant to states, counties or cities. It is used for housing and community development including housing construction and rehabilitation, economic development, and public services which benefit low- and moderate-income people. Grant funds can also be used to fund activities which eliminate slums and blight or meet urgent needs.

Community and Housing Development Organization (CHDO) A federally defined type of nonprofit housing provider that must receive a minimum of 15% of all Federal HOME Investment Partnership funds. The primary difference between CHDO and other nonprofits is the level of low-income residents' participation on the Board of Directors.

Comprehensive Grant Program (CGP) HUD grant program via an annual formula to large public housing authorities to modernize public housing units.

Consolidated Annual Performance and Evaluation Performance Report (CAPER) The CAPER allows HUD, local officials, and the public to evaluate the grantees' overall performance, including whether activities and strategies undertaken during the preceding year actually made an impact on the goals and needs identified in the Consolidated Plan.

Glossary of Terms:

Consolidated Plan The Consolidated Plan services four separate, but integrated functions. The Consolidated Plan is: a planning document for the jurisdiction which builds on a participatory process with City residents; an application for federal funds under HUD's formula grant programs which are: CDBG, HOME, ESG, HOPWA; a five-year strategy to be followed in carrying out HUD programs; and lastly, an action plan describing individuals activities to be implemented.

Cost Burden The extent to which gross housing costs, including utility costs, exceeds 30% of gross income, based on data available from the U.S. Census Bureau.

Economic Development Initiative (EDI) Grant Program EDI is designed to enable local governments to enhance both the security of loans guaranteed through HUD's Section 108 Loan Guarantee Program and the feasibility of the economic development and revitalization projects that Section 108 guarantees finance. EDI accomplishes this by providing grants to local governments to be used in conjunction with Section 108 loan guarantees. A locality may use the grant to provide additional security for the loan (for example, as a loss reserve), thereby reducing the exposure of its CDBG funds (which by law must be pledged as security for the loan guarantees). A locality may also use the EDI grant to pay for costs associated with the project, thereby enhancing the feasibility of the 108-assisted portion of the project. EDI-funded projects must meet one of the CDBG program's national objectives.

Emergency Shelter Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

Emergency Shelter Grant (ESG) Emergency Shelter Grant Program is a federally funded program designed to help, improve and maintain the quality of existing emergency shelters for the homeless. ESG helps emergency shelters meet the costs of operating emergency shelters and providing certain essential social services to homeless individuals so that these persons have access to a safe and sanitary shelter, and to the supportive services and other kinds of assistance they need to improve their situations. The program is also intended to prevent the increase of homelessness through the funding of preventive programs and activities.

Entitlement An underlying formula governing the allocation of Block Grant funds to eligible recipients. Entitlement grants are provided to larger urban cities (i.e. population greater than 50,000) and larger urban counties (greater than 200,000).

Extremely Low-Income Family whose income is between 0 and 30% of AMI, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 30% of AMI on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Federal National Mortgage Association (Fannie Mae) A federally chartered, stockholder owned corporation which supports the secondary market for both conventional mortgages and mortgages insured by the FHA and guaranteed by VA.

Financing Functions necessary to provide the financial resources to fund government operations and federal assistance including the functions of taxation, fee and revenue

Glossary of Terms:

generation, public debt, deposit funds, and intra governmental collections.

First-time Homebuyer An individual or family who has not owned a home during the three year period preceding the assisted purchase of a home that must be occupied as the principal residence of the homebuyer. Any individual who is a displaced homemaker or a single parent may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

Fiscal Year Any yearly accounting period, regardless of its relationship to a calendar year.

FTE-Full Time Equivalent One FTE is 2,080 hours of paid employment. The number of FTEs is derived by summing the total number of hours (for which included categories of employees) are paid by the appropriate categories of employees and dividing by 2,080 hours (one work year). Appropriate categories include, but are not limited to, overtime hours, hours for full-time permanent employees, temporary employees, and intermittent employees who may not have been paid for an entire reporting period.

Grant A federal grant may be defined as a form of assistance authorized by statute in which a federal agency (grantor) transfers something of value to a party (the grantee) usually, but not always, outside the federal government, for a purpose, undertaking, or activity of the grantee which the government has chosen to assist, to be carried out without substantial involvement on the part of the federal government. The "thing of value" is usually money, but may, depending on the program legislation, also include property or services. The grantee, again depending on the program legislation, may be a state or local government, a nonprofit organization, or a private individual or business entity.

HOME The Home Investment Partnerships Program, which is authorized by Title II of the National Affordable Housing Act. This federally funded program is designed to expand the housing, for very low- and low-income people. And, to make new construction, rehabilitation, substantial rehabilitation, and acquisition of such housing feasible, through partnerships among the federal government, states and units of general local government, private industry, and nonprofit organizations able to utilize effectively all available resources.

HOME Funds Funds made available under the HOME Program through allocations and reallocations, plus all repayments and interest or other return on the investment of these funds.

Homeless Family Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual An unaccompanied youth (18 years or younger) or an adult (18 years or older) without children who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law), including the following:

- 1) An individual who lacks a fixed, regular, and adequate nighttime residence; and
- 2) An individual who has a primary nighttime residence that is:

Glossary of Terms:

- i) A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
- ii) An institution that provides a temporary residence for individuals intended to be institutionalized; or
- iii) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

Homeless Subpopulation Include but are not limited to the following categories of homeless persons: severely mentally ill only, alcohol/drug addicted only, severely mentally ill and alcohol/drug addicted, fleeing domestic violence, youth and persons with HIV/AIDS.

HOPWA Housing Opportunities for People With AIDS is a federal program designed to provide States and localities with resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) or related diseases and their families. The program authorizes entitlement grants and competitively awarded grants for housing assistance and services.

Household Household means all the persons who occupy a housing unit. The occupants may be single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

Housing and Urban Development (HUD) Created as part of President Lyndon B. Johnson's War on Poverty, the Department of Housing and Urban Development (HUD) was established as a Cabinet Department by the Department of Housing and Urban Development Act (42 U.S.C. 3532-3537), effective November 9, 1965. It consolidated a number of other older federal agencies. The Department of Housing and Urban Development is the Federal agency responsible for national policy and programs that: address America's housing needs; improve and develop the Nation's communities; and enforce fair housing laws. HUD's mission is helping create a decent home and suitable living environment for all Americans. It has given America's cities a strong national voice at the Cabinet level.

HUD Income Levels Income levels serve as eligibility criteria for households participating in federally funded programs.

Jurisdiction A State or unit of general local government.

Large Family Family of five or more persons.

Lead-based paint hazards Any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate Federal agency.

Letter of Credit Line of credit to a grant recipient established at a time of approval of application.

Glossary of Terms:

Liability Assets owed for items received, services received, assets acquired, construction performed (regardless of whether invoices have been received), an amount received but not yet earned, or other expenses incurred.

Limited Clientele Benefit Benefit a limited number of people as long as at least 51% are LMI. Benefit is generally presumed to be principally L/M (abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living with AIDS and migrant farm workers). Limited Clientele must be documented with income verification or be of such nature and in such location that it can be concluded that the clients are LMI.

Low-Income Low-income families whose income does not exceed 50% of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 50% of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Micro-enterprise A business that has 5 or fewer employees, one or more of whom owns the enterprise.

Middle Income Family whose is between 80% and 95% of AMI for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 95% of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Moderate Income Family whose income does not exceed 80% of AMI for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80% of AMI for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Neighborhood Revitalization Strategy Area

- Scattered site housing activities that the aggregate meets the LMI of 51%.
- Direct Homeownership assistance must meet the LMI 100%.

Overcrowded For purposes of describing relative housing needs, a housing unit containing more than one person per room, as defined by U.S. Census Bureau, for which the Census Bureau makes data available.

Person with a Disability A person who is determined to:

- 1) Have a physical, mental or emotional impairment that:
 - i) Is expected to be of long-continued and indefinite duration;
 - ii) Substantially impedes his or her ability to live independently; and
 - iii) Is of such a nature that the ability could be improved by more suitable housing conditions; Or
- 2) Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6007); or

Glossary of Terms:

- 3) Be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death.

Private Non-profit Organization A secular or religious organization described in section 501 (c) of the Internal Revenue Code of 1988 which: (a) is exempt from taxation under subtitle A of the Code; (b) has an accounting system and a voluntary board; and (c) practices nondiscrimination in the provision of assistance.

Program An organized set of activities directed toward a common purpose or goal that an agency undertakes or proposes to carry out its responsibilities.

Program Income Program income is the gross income received by the recipient and its subrecipients* directly generated from the use of CDBG and HOME funds. For those program income generating activities that are only partially assisted with CDBG funds, such income is prorated to reflect percentage of CDBG funds that were used. Reference 24 CFR 570.500(a).

Examples: (Note: This list is NOT exclusive and therefore other types of funds may also constitute CDBG program income.)

- proceeds from the disposition by sale or long-term lease (15 years or more) of real property purchased or improved with CDBG funds.
- proceeds from the disposition of equipment bought with CDBG funds.
- gross income from the use or rental of real property that has been constructed or improved with CDBG funds and that is owned (in whole or in part) by the recipient or subrecipient. Costs incidental to the generation of the income are deducted from the gross income.
- payments of principal and interest on loans made using CDBG funds.
- proceeds from the sale of loans made with CDBG funds.
- proceeds from the sale of obligations secured by loans made with CDBG funds.
- any interest earned on funds held in a revolving fund account.
- any interest earned on program income pending its disposition.
- funds collected through special assessments that are made against properties owned and occupied by non-low and moderate- income households where the assessments have been made to recover some or all of the CDBG portion of a public improvement.
- Reference: 570.500(a)(1)
- Program income does not include the following examples.
- interest earned on grant advances from the U.S. Treasury. Any interest earned on grant advances is required to be returned to the U.S. Treasury.
- proceeds from fund-raising activities carried out by subrecipients that are receiving CDBG assistance to implement eligible activities.
- funds collected through special assessments that have been made to recover the non CDBG portion of a public improvement.
- proceeds from the disposition by the grantee of real property that has been acquired or improved with CDBG funds when the disposition occurs after grant closeout for entitlement grantees.
- proceeds from the disposition of real property that has been acquired or improved with CDBG funds where the disposition occurs within a five year period (or more if so determined by the grantee) after the expiration of the agreement between the

Glossary of Terms:

grantee and subrecipient for that specific agreement where the CDBG funds were provided for the acquisition or improvement of the subject property.

Note: This list is not all-inclusive.

****Subrecipient** means a public or private nonprofit agency, authority, or organization or an authorized for-profit entity receiving CDBG funds from the recipient or another subrecipient to undertake activities eligible for such assistance. The term excludes an entity receiving CDBG funds from the recipient unless the grantee explicitly designates it as a subrecipient. The term includes a public agency designated by a unit of general local government to receive a loan guarantee, but does not include contractors providing supplies, equipment, construction, or services subject to the procurement requirements as applicable.*

Project A planned undertaking of something to be accomplished, produced, or constructed, having a finite beginning and finite end. Examples are a construction project or a research and development project.

Rehabilitation Labor, materials, tools, and other costs of improving buildings, including repair directed toward an accumulation of deferred maintenance; replacement of principal fixtures and components of existing buildings; installation of security devices; and improvement through alterations or incidental additions to, or enhancement of, existing buildings, including improvements to increase the efficient use of energy in buildings, and structural changes necessary to make the structure accessible for persons with physical handicaps.

Rehabilitation also includes the conversion of a building to an emergency shelter for the homeless, where the cost of conversion and any rehabilitation costs do not exceed 75% of the value of the building before conversion. Rehabilitation must meet local government safety and sanitation standards. For projects of 15 or more units where rehabilitation costs are 75% or more of the replacement cost of the building, that project must meet the accessibility requirement of Section 504 of the Rehabilitation Act of 1973; or where rehabilitation costs are less than 75% of the replacement cost of the building, that project must meet the requirements of 24 CFR 8.23b.

Renovation Rehabilitation that involves costs of 75% or less of the value of the building before rehabilitation.

Rental Assistance Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance. Otherwise known as the Section 8 Rental Assistance Payments Program and variations thereof.

Request for Proposals (RFP) A RFP is the instrument used to solicit proposals/offers for proposed contracts using the negotiated procurement method.

Section 108 Loan Guarantee Program The Section 108 Loan Guarantee Program involves a federal guarantee on local debt allowed under Section 108 of the Housing and Community Development Act of 1974, as amended. This section of the Act allows public entities, such as the County of Los Angeles, to issue promissory notes through HUD to raise money for eligible large-scale community and economic development

Glossary of Terms:

activities. HUD guarantees these notes, which are sold on the private market in return for a grantee's pledge of its future CDBG funds and other security for the purpose of debt repayment. Section 108 activities must satisfy CDBG eligibility and national objective criteria as well as Section 108 regulations and guidelines.

Senior A person who is at least 55 years of age. For senior housing activities, a senior is a person who is at least 62 years of age. (Seniors and "elderly" are terms that are often interchangeable.)

Severely Disabled Persons are considered severely disabled if they:

- Use a wheelchair or another special aid for 6 months or longer
- Are unable to perform one or more functional activities (seeing, hearing, having one's speech understood, lifting and carrying, walking up a flight of stairs and walking), needed assistance with activities of daily living (getting around inside the home, getting in or out of bed or a chair, bathing, dressing, eating and toileting) or instrumental activities or daily living (going outside the home, keeping track of money or bills, preparing meals, doing light housework, and using the telephone)
- Are prevented from working at a job or doing housework
- Have a selected condition including: autism, cerebral palsy, Alzheimer's disease, senility or dementia or mental retardation
- Are under 65 years of age and are covered by Medicare or receive Supplemental Security Income (SSI)

Shelter Plus Care A federally funded McKinney Act Program designed to provide affordable housing opportunities to individuals with mental and/or physical disabilities.

SRO (Single Room Occupancy) A unit for occupancy by one person, which need not but may contain food preparation or sanitary facilities, or both.

State Any State of the United States and the Commonwealth of Puerto Rico.

Sub-recipient An entity that assists the Municipality to implement and administer its programs. A subrecipient is generally a nonprofit organization.

Subsidy Generally, a payment or benefit made where the benefit exceeds the cost to the beneficiary.

Substantial Rehabilitation Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Supportive Housing Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, childcare, transportation, and job training.

Supportive Housing Program (SHP) The Supportive Housing Program promotes the development of supportive housing and supportive services, including innovative approaches that assist homeless persons in the transition from homelessness and enable them to live as independently as possible. SHP funds may be used to provide transitional housing, permanent housing for persons with disabilities, innovative supportive housing, supportive services, or safe havens for the homeless.

Public Notice:

THE PRESS-ENTERPRISE

3450 Fourteenth Street
Riverside CA 92501-3878
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION
(2010, 2015.5 C.C.P.)

Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: PH FYCP 2010-14, OYAP 2010-11, CPP

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper of general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673 and under date of August 25, 1995, Case Number 267864; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

03-11-10

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: Mar. 11, 2010
At: Riverside, California

RIVERSIDE CITY CLERK
3900 MAIN ST
RIVERSIDE CA 92522

Ad #: 10188119

PO #:

Agency #:

RECEIVED
MAR 16 2010
City of Riverside
City Clerk's Office

Ad Copy:

NOTICE OF PUBLIC HEARING AND REVIEW
FOR THE CITY OF RIVERSIDE
FIVE-YEAR CONSOLIDATED PLAN (2010-2014),
ONE-YEAR ACTION PLAN (2010-2011),
CITIZEN PARTICIPATION PLAN (2010-2014)

AND ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE (2010-2014)
NOTICE IS HEREBY GIVEN that the City of Riverside has prepared its draft Five-Year Consolidated Plan (2010-2014), One-Year Action Plan (2010-2011), Citizen Participation Plan (2010-2014), and Analysis of Impediments to Fair Housing Choice for 2010-2014 (Analysis of Impediments). The publication of this notice is the beginning of the 30-day public review period required under Federal Regulation 21 CFR 91.105 (b)(2). The public review and written comment period begins March 12, 2010, and runs through April 12, 2010.

NOTICE IS HEREBY FURTHER GIVEN that the Five-Year Consolidated Plan, One-Year Action Plan, Citizen Participation Plan and Analysis of Impediments will be presented to the City Council for approval on the following date:
DATE: April 13, 2010
TIME: 3 p.m.

LOCATION: Art Pick Council Chamber
3900 Main Street, Riverside, CA 92522

At this meeting, the City Council will receive public comment on the draft Five-Year Consolidated Plan (2010-2014), One-Year Action Plan (2010-2011), Citizen Participation Plan (2010-2014) and Analysis of Impediments (2010-2014) that is to be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

The Five-Year Consolidated Plan is part of the City's grant application to the Department of Housing and Urban Development (HUD). The plan establishes a framework of housing and community development priorities for Riverside, aides in identifying and sets the foundation for projects and programs to help low- and moderate-income communities solve their problems, meet their needs, and achieve their goals over the next five years. The One-Year Action Plan then allocates funding to specific programs and projects for a given year. The Action Plan will appropriate Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Homeless Persons With AIDS (HOPWA) funding to specific programs and projects for the 2010-2011 Fiscal Year. The City anticipates receiving approximately \$35 million in federal housing and community development funds over the next 5 years. The Citizen Participation Plan is a document that details the City's policy on public review and participation in the decision-making process regarding the Consolidated Planning Process in accordance with the Consolidated Plan implementing Regulation 24 CFR 91.105. The Analysis of Impediments is a study conducted every five (5) years that identifies impediments that deter residents from having fair housing choices within the City. The Analysis of Impediments states how the City will act on its responsibility to address any impediments that are identified and take appropriate action(s) to overcome the effects of any impediments and to maintain records reflecting the analysis and other actions in this regard.

PUBLIC COMMENT

Copies of the latest drafts of these documents will be available for public review at the following locations:

City Clerk's Office
3900 Main Street, 7th Floor
Riverside, CA 92522
(951) 826-5557

Development Department
3900 Main Street, 5th Floor
Riverside, CA 92522
(951) 826-5449

Riverside Public Library
3581 Mission Inn Avenue
Riverside, CA 92501
(951) 826-5213

Development Department
Housing and Neighborhoods Division
3900 Main Street, 2nd Floor
Riverside, CA 92522
(951) 826-5879

The public is invited to submit written comments on the housing, community and economic development needs and proposed projects as articulated in the draft Consolidated Plan, One-Year Action Plan, Citizen Participation Plan, and Analysis of Impediments. All comments relative to the draft documents mentioned above should be submitted to the City of Riverside, Development Department no later than 4 p.m. on April 12, 2010.

Questions and written comments regarding the draft Five-Year Consolidated Plan, One-Year Action Plan, Citizen Participation Plan, and Analysis of Impediments may be addressed to Rosemarie Gonzales, Project Manager, at 3900 Main Street (2nd Floor) Riverside, California 92522. You may also call 951-826-5879 with any questions concerning the above documents.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City's ADA Coordinator at least 48 hours prior to the meeting at 951-826-5427 or TDD at 951-826-5439.

COLLEEN J. NICOL, MMC
City Clerk of the City of Riverside

Dated: March 11, 2010
Publish: March 11, 2010

AVISO DE AUDIENCIA PUBLICA Y REVISION
PARA EL AYUNTAMIENTO DE LA CIUDAD DE RIVERSIDE
BORRADOR DE CINCO AÑOS DE PLAN CONSOLIDADO (2010-2014),
PLAN DE DESEMPEÑO ANUAL (2010-2011),
PLAN DE PARTICIPACION DEL CIUDADANO (2010-2014) Y
ANALISIS DE IMPEDIMIENTOS PARA LA ELECCION DE
VIVIENDA JUSTA Y EL PLAN DE VIVIENDA JUSTA

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Ayuntamiento de la Ciudad de Riverside ha preparado el borrador de Cinco Años de Plan Consolidado (2010-2014), Plan de Desempeño Anual (2010-2011), Plan de Participación del Ciudadano (2010-2014) y Análisis de Impedimentos para la Elección de Vivienda Justa y el Plan de Vivienda Justa para 2010-2014 (Análisis de Impedimentos). La publicación de este aviso es el inicio del periodo de revisión de 30 días requerido bajo el Reglamento Federal 21 CFR 91.105 (b) (2). El periodo de revisión pública y los comentarios por escrito comienzan en Marzo 12, 2010, y corre hasta Abril 12, 2010.

ADEMAS POR MEDIO DE LA PRESENTE TAMBIEN SE NOTIFICA que Cinco Años de Plan Consolidado, Plan de Desempeño Anual, Plan de Participación del Ciudadano y Análisis de Impedimentos serán presentados al Cabildo Municipal del Ayuntamiento para su aprobación en la fecha que se indica enseguida:

FECHA: Abril 13, 2010
HORA: 3 p.m.
LUGAR: Cámara de Concilio de Art Pick
3900 Main Street, Riverside, CA 92522

En esta junta, el Cabildo Municipal recibirá comentarios públicos sobre el borrador de Cinco Años de Plan Consolidado (2010-2014), Plan de Desempeño Anual (2010-2011), Plan de Participación del Ciudadano (2010-2014) y Análisis de Impedimentos (2010-2014) los cuales tienen que someterse al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés).

ANTECEDENTES

Public Notice:

Cinco Años de Plan Consolidado es parte de la solicitud para subsidios que se somete al Ayuntamiento al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El plan establece un marco de trabajo de las prioridades de vivienda y desarrollo comunitario para la Ciudad de Riverside, auxilio en la identificación y el establecimiento de los cimientos para los proyectos y programas los cuales ayudan a resolver los problemas de las comunidades locales de bajos- y moderado-ingresos, satisfacer sus necesidades, y lograr sus metas en los siguientes cinco años. Para fin de que suceda esto entonces el Plan de Desempeño Anual asigna los fondos subsidiados cada año a programas y proyectos específicos. El Plan de Desempeño Anual asignará fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés), Asociación para Inversiones en Vivienda HOME (HOME), Subsidio para Albergues de Emergencia (ESG, por sus siglas en inglés) y Personas sin Hogar con SIDA (HOPWA, por sus siglas en inglés) a programas y proyectos específicos para el año fiscal 2010-2011. El Ayuntamiento de la Ciudad anticipa recibir aproximadamente \$35 millones en fondos federales de vivienda y desarrollo comunitario en el transcurso de los siguientes cinco años. El Plan de Participación del Ciudadano es un documento el cual describe en detalle la Póliza de Ayuntamiento de la Ciudad sobre el proceso a seguir con la revisión pública y participación para fin de tomar una decisión referente al proceso de Planificación Consolidada conforme al reglamento implementado en el Plan Consolidado 24 CFR 91.105. El Análisis de Impedimentos es un estudio que se conduce cada cinco años (5) el cual identifica impedimentos los cuales impide a los residentes obtener elecciones de vivienda justa dentro de los límites de la Ciudad. El Análisis de Impedimentos declara como el Ayuntamiento de la Ciudad deberá actuar en sus responsabilidades de señalar los impedimentos y tomar medidas apropiadas para sobre salir de los efectos de cualquier impedimento, mantener registros que reflejen el análisis y otras acciones tomadas al respecto.

COMENTARIO PUBLICO

Copias de los actuales borradores de todos los documentos estarán disponibles para la revisión pública en los siguientes lugares:

Oficina del Secretario Municipal
3900 Main Street, 2o Piso
Riverside, CA, 92522
(951) 826-5557

Biblioteca Pública de Riverside
3561 Mission Inn Avenue
Riverside, CA 92501
(951) 826-5213

Departamento del Desarrollo
3900 Main Street, 2o Piso
Riverside, CA 92522
(951) 826-5649

Departamento del Desarrollo
División de Vivienda y Vecindarios
3900 Main Street, 2o Piso
Riverside, CA 92522
(951) 826-5679

Se invita al público a que presente sus comentarios por escrito sobre las necesidades de la vivienda, comunidad y desarrollo económico y de los proyectos propuestos tal y como se describen en el borrador del Plan Consolidado, Plan de Desempeño Anual, Plan de Participación del Ciudadano y Análisis de Impedimentos. Todos los comentarios relativos al borrador de los documentos anteriormente mencionados deberán ser presentados al Ayuntamiento de la Ciudad de Riverside, Departamento del Desarrollo antes de las 4 p.m. en Abril 12, 2010.

Los preguntas y los comentarios por escrito referente al borrador del Plan Consolidado, Plan de Desempeño Anual, Plan de Participación del Ciudadano y Análisis de Impedimentos pueden ser dirigidos a Rosemarie Gonzales, Gerente de Proyecto, 3900 Main Street, 2o Piso, Riverside, California 92522. Usted también podría llamar al (951) 826-5679 para cualquier pregunta que le concierne en conexión con los documentos mencionados.

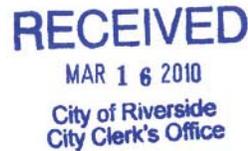
ACCESIBILIDAD A LAS JUNTAS Y DOCUMENTOS

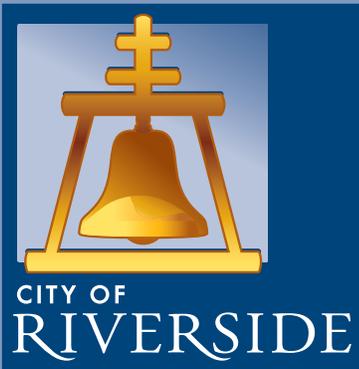
El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa y la Ley de Barreras Arquitecturales. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Coordinador de ADA por lo menos 48 horas antes de la junta al (951) 826-5627 o TDD al (951) 826-5459.

COLLEEN J. NICOL, MMC
Secretario Municipal Ciudad de Riverside

Defed: Marzo 11, 2010
Publish: Marzo 11, 2010

3/11





City of Riverside

HUD Annual Action Plan

2010-2011

Adopted
April 13, 2010



First Program Year Action Plan

The CPMP First Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

As a designated entitlement jurisdiction, the City of Riverside annually receives federal funding designated to assist in the development of viable communities by supporting projects that provide decent housing, sustain suitable living environments, and expand economic opportunities primarily for low- and moderate-income persons. The City is required to develop an Annual Action Plan for the use of these funds which serves as the means to meet the application and submission requirements for four entitlement formula programs: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnership (HOME). The Annual Action Plan must be submitted to HUD at least forty-five (45) days prior to the start of the upcoming program year (July 1, 2010).

In addition, the City of Riverside received \$6,581,916 of Neighborhood Stabilization Program (NSP) funds during the 2008-2009 FY. To further leverage these funds to meet the objectives, the Redevelopment Agency of the City of Riverside, using local tax increment funds, modified the existing Targets of Opportunity (TOO) program to mirror NSP efforts. Finally, the City secured a \$20 million line of credit from City National Bank to provide additional working capital for as long as the NSP program remains effective.

The City of Riverside FY 2010/2011 HUD allocations for these formula programs and the proposed activities to be funded are as follows:

Community Development Block Grant (CDBG)

It is confirmed that the FY 2010/2011 CDBG allocation will be \$3,637,983. Activities eligible for funding under the CDBG program include acquisition of real properties, construction, rehabilitation or improvements to public facilities, housing related services and activities, economic development, public services, and program planning and administration. Eligible activities are required to meet at least one of the three CDBG program National Objectives, which are: 1) to assist low- and moderate-income persons, 2) aid in the prevention or elimination of slum or blight, and 3) meet urgent community needs.

The City of Riverside will expend its allocation of Program Year 2010/2011 CDBG funding for the following CDBG eligible activities:

- Public Facilities/Public Improvement Projects - \$1,979,690
- Public Service Activities - \$545,697
- Housing Service Activities- \$10,000
- Economic Development - \$175,000
- Section 108 Loan Debt Service - \$200,000
- Planning and Administration - \$727,596

In addition, projects funded in prior years that have not yet been completed will continue into the new program year.

Community Development Block Grant-R (CDBG-R)

In 2009 the City of Riverside was awarded a grant under the American Recovery and Reinvestment Act (ARRA, also known as CDBG-R) in the amount of \$904,514 for projects that further the job creation, economic recovery and other purposes of the Recovery Act. Two projects have been identified to be implemented with the CDBG-R funding. Public Works will undertake the substantial rehabilitation of Fourteenth Street between Howard and Bermuda Avenues (\$714,000) and Park, Recreation and Community Services will hire, or retain, 9 to 12 part-time instructors for the City's Community Center Computer Labs (\$100,000).

Emergency Shelter Grant (ESG)

HUD has notified the City that the FY 2010/2011 ESG allocation will be \$147,868. Activities eligible for funding under the ESG program include capital investments in emergency shelter or transitional housing, support for the operations and essential services as provided at such facilities, and homeless prevention services.

The City will expend its allocation of ESG funding in the following manner:

- City of Riverside Emergency Shelter program - \$140,475
- Program Administration - \$7,393

These funds will be expended within ESG program limits of no more than 30% for essential services, 10% for operational staff costs, and 5% for administration. No ESG funding has been allocated to prevention activities. Sources of the required program match shall include CDBG, Emergency Food and Shelter Program, Emergency Housing and Assistance Program, and private contributions.

Housing Opportunities for Persons with AIDS (HOPWA)

It is confirmed that the FY 2010/2011 HOPWA allocation will be \$1,990,870. The City of Riverside has been designated by HUD as the Grantee jurisdiction for administering the HOPWA funding designated for the Eligible Metropolitan Service Area (EMSA) encompassing Riverside and San Bernardino Counties. HOPWA funds may be used for housing projects, short-term rental assistance, mortgage payments, utility payments, counseling, clinic-based health care, home care, and program administration. The City of Riverside sub-contracts with the Housing Authority of the County of Riverside (HACR)

and Foothill AIDS Project to serve as Project Sponsors and facilitate HOPWA activities throughout the region. The City will disperse its allocation of HOPWA funds as follows:

- Housing Authority of the County of Riverside - \$1,139,374
- Foothill AIDS Project - \$791,770
- Program Administration - \$59,726

Homeless Prevention and Rapid Re-housing Program (HPRP)

In program year 2010/2011, the City will continue to utilize funds awarded under the Homeless Prevention and Rapid Re-housing Program (HPRP) as well as HOME funds allocated to the Housing First-Tenant-Based Rental Assistance (TBRA) Program to help address the need for permanent housing solutions for individuals and families experiencing homelessness or on the verge of homelessness in the City of Riverside. Both programs are being implemented under a Housing First approach providing eligible homeless individuals and families as well as those at-risk to homelessness in Riverside with homeless prevention or rapid re-housing assistance including move-in costs and/or short-term rental subsidies coupled with home-based case management to facilitate client stabilization leading to self-sufficiency. The City is working in partnership with The Housing Authority of the County of Riverside to administer the city’s HPRP and TBRA programs.

HOME Investment Partnership Program

The FY 2010/2011 HOME allocation is \$1,705,936. The fundamental purpose of the HOME Program is to preserve and increase the supply of decent, safe, and sanitary affordable rental and owner-occupied housing for persons at 80% or below the Riverside County area median household income. Federal regulations require that local governments provide a 12.5% match to HOME funded projects (excluding funds allocated to CHDO projects and program administration) with non-federal resources. The match (\$140,794) will be provided through the Redevelopment Agency’s Low/Moderate Income Housing Fund. The Program Year 2010/2011 HOME funding will be distributed as follows according to specific HUD program caps:

Project	Fund Source	New Funds
TELACU La Sierra Senior Housing Project (CHDO Project)	HOME	\$255,890
New Construction of Affordable Housing	HOME	\$204,452
Housing Rehabilitation Program	HOME	\$600,000
TBRA	HOME	\$75,000
Down Payment Assistance Program	HOME	\$400,000
Administration	HOME	\$170,594
Fund Totals	HOME	1,705,936

Neighborhood Stabilization Program

In fiscal year 2010-2011, the City of Riverside will continue to improve access to affordable housing for low-income households. In addition, increased access to homeownership and a reduction of the surplus inventory of foreclosed units will continue to be pursued under the Neighborhood Stabilization Program (NSP) and Targets of Opportunity (TOO) programs. To date, the City has committed 83% of

the original NSP allocation. A second round of NSP funding was approved on February 16, 2009. The City applied for the second round of NSP funding, but was unsuccessful. The City of Riverside's full NSP Plan may be viewed at: <http://www.riversideca.gov/housing/pdf/Adopted-NSP-Plan.pdf>

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

As the 12th largest city in California, Riverside has a diverse population of approximately 300,000 covering over 85 square miles. Much of the planning and community development activities in the city are divided geographically based on the seven City Council Wards and the 26 neighborhoods that are formally recognized by the City. A vast majority of the residents with low- or moderate-incomes live in portions of 6 neighborhoods which include Arlanza/La Sierra, Arlington, Casa Blanca, Downtown, Eastside, Magnolia Center and the Northside. These are CDBG Benefit Service Areas (commonly referred to as CDBG Target Areas).

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

The City proposes to utilize its funding for fiscal year 2010/2011 to finance a variety of housing, community development, economic development, and capital improvement projects. The majority of the funding will be used to finance projects targeting low- to moderate-income individuals and families throughout the City including those in special needs categories such as abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, and persons living with HIV/AIDS. Based on Census 2000 data, more than 42% of the population in the City of Riverside is identified as low- or moderate-income households.

In addition to projects and programs available to eligible participants citywide, specific projects and programs will be targeted to the designated low/moderate income CDBG Benefit Service Areas described above. CDBG Benefit Service Areas are defined as geographic locations within the City of Riverside boundaries where 51% or more of the households residing in those areas are low- to moderate-income. Based on the 2000 Census, almost 40% of the census tracts in the City of Riverside qualify as CDBG Benefit Service Areas.

The plan for geographic distribution of resources and projects identified as serving an area benefit is based in part on the geographic distribution of low- and moderate-income households throughout the City. Exhibit C identifies the percentage of low- and moderate-income households throughout the City that reside within each City Council Ward. City Council members utilize this information as a guide for determining the annual distribution of funding for projects.

The following maps and tables are included as attachments:

- Exhibit B - Map of CDBG Benefit Service Areas,
- Exhibit C - Table of CDBG Benefit Service Areas (with the percentage of low- to moderate persons by Census Tract and Block Group),

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

During the 2010-2011 program year, the City of Riverside will continue to partner with a wide variety of community-based service providers, municipal agencies, faith-based organizations and others to address obstacles to meeting underserved needs in the community. The City's Development Department will partner with over two dozen non-profit service providers as well as the Parks, Recreation and Community Services Department to provide over \$600,000 in CDBG and ESG funds to support public service projects including homework assistance programs, youth activities, substance abuse treatment, domestic violence services, support services for seniors and the disabled, emergency assistance for low-income households, homeless services and fair housing assistance. The City will utilize approximately \$2,000,000 in CDBG funding for capital improvement projects in low-income neighborhoods including improvements to park facilities, street improvements, ADA accessibility improvements and facility improvements for non-profit agencies serving targeted populations. The Development Department will allocate a portion of its CDBG planning and administration funds to support two staff positions involved with the coordination and delivery of homeless services in the community. The City will also work in partnership with the Housing Authority of the County of Riverside and Foothill AIDS Project to provide over \$1.9 million in HOPWA funding to the long and short-term housing needs of households living with HIV/AIDS throughout the Riverside and San Bernardino EMSA region. In addition, the City's Housing staff will work with local Certified Housing Development Organizations (CHDOs) to complete or initiate several new affordable housing projects. The City will continue to allocate HOME funding to provide tenant-based rental assistance to homeless individuals and those at-risk of becoming homeless; provide down payment assistance to income eligible, first-time homebuyers; and rehabilitation loans and grants for low income owner occupied households to address health and safety issues

After one year of NSP and TOO operation by the City of Riverside and the Redevelopment Agency, respectively, it became clear that a centralizing agency was necessary. The Housing Authority of the City of Riverside is now responsible for the administration and implementation of both the NSP and TOO programs. Over the 2010-2011 program year, NSP will continue to acquire and rehabilitate housing for resale and rental to income qualified households. Additionally, construction of new housing units will occur when the rehabilitation of properties is financially infeasible. In an effort to ensure affordability (down payment assistance and/or buy-down of interest rate) a portion of NSP funds will serve as a financing mechanism to households buying units that have been rehabilitated through the NSP/TOO programs.

Often times, eligible, vacant and foreclosed residential properties listed on the MLS are purchased by investors, for cash, above asking price. As a result, the Housing Authority of the City of Riverside has entered into a Memorandum of Understanding with the National Community Stabilization Trust ("Trust") to acquire eligible properties before they are placed on the retail market/MLS. In addition, the Housing Authority is pursuing relationships with Cal FHA, FDIC and Premiere Asset Services

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The federal, state and local resources expected to be available in fiscal year 2010/2011 to carry out projects and activities identified in the Annual Action Plan include:

FEDERAL SOURCE	Amount	STATE AND LOCAL SOURCES:	Amount
CDBG:	\$3,637,983	RDA 20% Housing Funds:	
ESG:	\$147,868	Carryover Funds	\$4,556,274
HOPWA:	\$1,990,870	Anticipated 2010-2011 Tax Increment	\$4,059,562
HOME :	\$1,705,936	CAL HOME:	\$370,000
FEDERAL TOTAL	\$7,482,657	STATE AND LOCAL TOTAL	\$9,021,836
TOTAL FUNDING RESOURCES		\$16,504,493	

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The Housing and Neighborhoods Division of the Development Department provides oversight and management of these federal programs for the City of Riverside and is responsible for the preparation of the Consolidated Plan, the Consolidated Annual Performance and Evaluation Report (CAPER), and the Annual Action Plan. The Division works in concert with other jurisdictions, internal city departments, municipal agencies, public service groups, and residents to plan and carry out the activities proposed each year in the Annual Action Plan.

In addition, on December 15, 2009 the City of Riverside and the Redevelopment Agency of the City of Riverside authorized and tasked the Housing Authority of the City of Riverside with the administration and implementation of the NSP and TOO programs.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Housing and Neighborhoods Division staff conducted extensive outreach to engage a wide range of agencies, groups, organizations, and residents in the process of developing the Action Plan. This process included:

- a. notices sent to every household in the City inviting participation in the process;
- b. surveys sent to all Riverside residents, Agency Executives Association members, and community centers for input on proposed community projects based on need (survey available on City's website);
- c. letters sent to over 200 community-based agencies and groups inviting participation in the process;

- d. public notices and advertisements published in local newspapers in October, December, and March inviting public participation in the process;
 - e. a public application process for community-based organizations to apply for project funding in program year 2010-2011;
 - f. discussions with several city departments to help identify eligible projects for the coming program year;
 - g. meetings with a number of non-profit and for-profit housing developers to identify potential housing projects for the coming year;
 - h. discussion of community needs and CDBG priorities at public input meetings conducted in all seven City Council Ward;
 - i. discussion of CDBG funding opportunities and priorities at a variety of meetings held by community-based coordinating bodies and coalitions including the non-profit executives association and continuum of care coalition;
 - j. consultation with City Council members regarding constituent and city wide priorities and potential projects for the coming year; and
 - k. a Public Hearing conducted on April 13, 2010 to receive public testimony on the proposed Annual Action Plan.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The City continues to work in consultation and coordination with a wide-range of public and private agencies, local jurisdictions, housing developers and providers, social service agencies, and community residents in the development and implementation of strategies identified in this Plan. In particular, Housing and Neighborhoods Division staff regularly attends regional planning meetings and work on a continual basis with the County of Riverside Department of Mental Health and Department of Public Social Services, the Housing Authority of the County of Riverside, the nonprofit Agency Executives Association, the Riverside Homeless Care Network, the Riverside-San Bernardino HOPWA Service Network, housing partners networks and many others to coordinate joint efforts relating to homeless issues, affordable housing needs and conditions, special need populations, and community development activities.

The NSP and TOO programs are administered and implemented by the Housing Authority of the City of Riverside, a non-profit entity of the City of Riverside. Private, non-profit organizations are instrumental to the success of the NSP and TOO programs and the ultimate success of the end buyer/renter. The Housing Authority is under contract with a non-profit organization to provide first time homebuyer counseling to educate buyers about the financial obligations and general responsibilities of home ownership. In addition, another private, non-profit entity provides long term property management and supportive housing case management to those households residing in the Housing Authority's rental units.

Citizen Participation

1. Provide a summary of the citizen participation process.

During the preparation of the 2010-2011 One-Year Action Plan, the City of Riverside solicited widespread public participation and input through newsletters/surveys and brochures, workshops, community meetings, and public hearings. The following is the Funding Application and Citizen Participation schedule:

Citizen Participation Timeline

October 16, 2009	Community Meeting Newsletter/Survey mailed to the all Riverside households.
October 19, 2009	Community Meeting Advertisement published in Press Enterprise.
October 28, 2009 – November 19, 2009	Seven Community Meetings held (one in each of the 7 Council Wards) to gather public input on funding priorities for FY 2010-11.
December 2, 2009	Letters sent to over 200 community-based organizations and agencies inviting CDBG funding proposals for FY 2010-11.
December 9, 2009	2010/11 CDBG Funding Application made available electronically via the City website, e-mail, mail, or hard copy pick up at City Hall.
December 17, 2009	CDBG Application Workshop conducted for all interested parties.
January 21, 2010	Application Deadline for submission of CDBG funding proposals from community-based organizations and agencies.
March 11, 2010	"Notice of Public Hearing and Public Comment Period" on draft Action Plan published in Press Enterprise. Draft Action Plan with funding recommendations made available for public review.
April 13, 2010	Public Hearing to solicit community input regarding Action Plan and Funding Recommendations
April 20, 2010	Final Approval by Council (if necessary)

2. Provide a summary of citizen comments or views on the plan.

Citizen Comments from Community Ward Meetings

Community Meetings were held in each City Council Ward from October 28 – November 19, 2009. The purpose of these meetings was to provide residents with information on current and future CDBG projects as well as to receive input on community needs and funding priorities.

Ward 1

- 1) Pool room at Reid Park needs cover and lighting, closes early; staff responded that 09-10 CDBG funds would be used to refurbish pool room, install new lifeguard tower, shade covers, landscaping and lighting
- 2) Sidewalks on Palm and Jurupa

Ward 2

- 1) Alley ways need better lighting
- 2) Concern over various criminal activity

Ward 3

- 1) City needs indoor, year-round Olympic-sized pool – participation drops in the winter

Ward 4

- 1) Ability to hook up a generator for an emergency service operation at Villegas Community Center
- 2) A projection screen that is permanently fixed and bolted

Ward 5

- 1) Expand Arlington Park

Ward 6

- 1) More Code enforcement in our neighborhoods
- 2) Need speed bumps on Sylvan Street.

Ward 7

- 1) Need sidewalks and speed bumps on Bushnell Avenue
- 2) Residents dumping trash in empty field on Cook Avenue

Citizen Comments from the April 13, 2010 City Council Public Hearing

A Public Hearing was held before the City Council on Tuesday, April 13, 2010. The purpose of the public hearing was to provide residents an opportunity to comment on the proposed 2010-2011 Annual Action Plan. The following represents the comments received:

- Dona Barber - YWCA of Riverside County: thanked the City Council for its continued support of the Organization;
 - Lino Luna - Casa Blanca of Home of Neighborly Services: thanked the City Council for its continued support of the Organization;
 - Tom Scott - Riverside Football Club: provided the City Council with an overview of their program and requested that the City Council consider funding their program; and
 - Pamela Bestor – EXCEED: provided the City Council with an overview of their program and requested that the City Council consider funding their program.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The City of Riverside made affirmative efforts to provide adequate information to interested agencies and Riverside residents concerning the CDBG process and availability of funds. During the months of October and November 2009, staff members of the Development Department, Housing and Neighborhoods Division, conducted a

public meeting in each of the seven City Council Wards. The intended purpose of these meetings was to provide the residents with an overview of HUD Programs, to reaffirm community needs and priorities that were established in the previous year, and to solicit community input regarding any current unmet needs. The Council Ward Meetings were held at community centers, public libraries, public schools, and other venues within the community and involved the participation of City Council members, City Department representatives, and area residents in order to gather statistical information, assess the City's housing and community development needs, and receive input on spending plans and priorities for the upcoming program year.

The City also conducted extensive outreach to inform local agencies regarding the opportunity to apply for CDBG funds. Outreach included a public notice for availability of funding, a letter mailed to each interested agency, and an Application Workshop to assist those public service agencies with application preparation. Technical assistance was also provided to individuals and organizations throughout the application period.

Special efforts were made to reach low and moderate income residents. In October 2009, each resident and property owner in the City of Riverside was mailed a Riverside Community at Home Newsletter which provided an overview of the CDBG Program and invited them to attend the public meetings in their City Council Ward. Additionally, surveys were included with the mailer in both English and Spanish providing an opportunity for Riverside residents to help set priorities relative to programs, services, and neighborhood improvements for low-income residents. Over 107,000 CDBG newsletters/surveys were mailed to encourage citizen participation. Surveys were also available at the City Park Community Centers as well as on-line via the City's website. Persons unable to attend public meetings were invited to provide input and submit comments and suggestions to the City's Development Department. Bilingual interpretation services were made available at all public meetings and upon request accommodations for the disabled were also made available.

Publishing the Plan for Public Review and Comment

The 2010-2011 Action Plan was made available for public review and comment for a 30-day period beginning Friday, March 12, 2010 through Monday, April 12, 2010. Notice of availability of the Draft Action Plan and locations where the plan could be reviewed were published in *The Press Enterprise* on Friday, March 12, 2010. Copies of the draft 2010-2011 Action Plan were available for viewing in the following public locations:

City of Riverside
Development Dept. Housing & Neighborhoods Division
3900 Main Street, 2nd Floor, Riverside, CA 92522
(951) 826-5879

City of Riverside
Development Dept.
3900 Main Street, 5th Floor, Riverside, CA 92522
(951) 826-5649

City of Riverside
City Clerk's Office
3900 Main Street, 7th Floor, Riverside, CA 92522
(951) 826-5557

City of Riverside Public Library
3581 Mission Inn Avenue
Riverside, CA 92501
(951) 826-5213

A public hearing to present the funding recommendations and receive public input on the 2010-2011 Annual Action Plan was held on Tuesday, April 13, 2010, at 3:00 p.m. before the City of Riverside City Council.

During the 30-day review period, the public was also invited to submit comments in writing directed to:

City of Riverside, Development Department
Housing & Neighborhoods Division
3900 Main Street, 2nd Floor
Riverside, CA 92522

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments received were accepted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The Housing and Neighborhoods Division of the Development Department of the City of Riverside is responsible for the administration of all four entitlement grants (CDBG, HOME, HOPWA, and ESG). The Housing and Neighborhoods Division has staff that is specifically responsible for the administration, implementation, and the monitoring of programs funded with these sources. In conjunction with other City departments, such as Public Works, and Park, Recreation and Community Services staff will continue to identify the community's greatest needs and allocate resources accordingly.

Housing and Neighborhoods staff will continue to work with for-profit and non-profit developers and lenders to facilitate the improvement, preservation, and/or creation of affordable housing opportunities for low- to moderate-income households within the City. Furthermore, the City will continue to work on coordinating activities with County of Riverside agencies such as the Department of Public Social Services, the Department of Mental Health, and the Housing Authority to continue to meet the needs of the City's special needs populations by providing services and affordable housing opportunities.

In addition, the City will continue to improve internal processes regarding the allocation and administration of all federal and state funded programs by identifying structural gaps

and enhancing protocols to allow for greater accuracy in reporting and monitoring. Internally, Development Department staff will continue to enhance project coordination by utilizing Memorandums of Understanding (MOU) between the Department and other City departments responsible for administering HUD funded projects. This will continue to establish more communication, coordination and greater accountability on city administered projects.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

A Sub-recipient Grant Monitoring policy was established in December 2008 to ensure that Sub-recipients comply with OMB Circular A-133 regulations as well as City policies and procedures. The City's Housing and Neighborhood Staff conduct program monitoring and audits of the Sub-Recipient's or Service Provider's records and facilities throughout the program year.

As part of its monitoring responsibility, the City shall review the quarterly compliance reports, the annual single audit required of those Sub-Recipients or Service Providers subject to 24 CFR Part 44.6, and all financial information of the Sub-Recipients or Service Providers in order to conduct risk assessments, to ensure production and accountability, to ensure compliance with CDBG or HOME and any other federal requirements, and to evaluate their organizational and project performance. The monitoring activity and audits shall be by telephone, desk and/or an annual on-site visit as more fully set forth below.

1. Program Monitoring

The Sub-Recipient or Service Provider shall maintain financial, programmatic, statistical and other supporting records of its operations and financial activities in accordance with the requirements of the Housing and Community Development Act and its regulations and specifically shall prepare and maintain the following records and reports to assist the City in maintaining its record keeping requirements:

- a. Reports:
 - (1) Payment Request form.
 - (2) Quarterly reports to the City of Riverside as shown on the Compliance Report commencing July 1, and ending annually.
- b. Records:
 - (1) Documentation of the income level as defined by the HUD Guidelines set forth on the Compliance Report of persons and/or families participating in or benefiting by the Sub-Recipient's or Service Provider's program.
 - (2) Documentation of the number of persons and/or families participating in or benefiting by the Sub-Recipient's or Service Provider's program.
 - (3) Documentation of all CDBG, ESG, HOPWA, or HOME funds

received from the City or other funds to operate the program herein by Sub-Recipient or Service Provider.

- (4) Documentation of expenses and procurement as identified in the Sub-Recipient's or Service Provider's Annual Program Budget.

2. Monitoring Processes

The monitoring process can include one or a combination of:

- a. **Desk Reviews**
Reviews of financial and narrative reports, audit reports, correspondence and other documentation provided by the Sub-Recipient;
- b. **Telephone Contacts**
Direct communication with the Sub-Recipient by telephone to ask or answer questions and check on the progress of the project; and/or
- c. **On-Site Monitoring**
Once during the term of the grant agreement, an authorized representative of the City will conduct an on-site audit of selected Sub-Recipient's or Service Provider's facilities. The on-site audit shall assess the Sub-Recipient's or Service Provider's compliance with CDBG, ESG, HOPWA, or HOME regulations by a review of the program source documentation regarding compliance with the national objectives including documentation for all invoices paid, a review of Sub-Recipient's or Service Provider's financial records, a tour of the facility, and a review of Sub-Recipient's or Service Provider's policies and procedures. The City shall follow-up the on-site audit with a standardized letter stating the concerns, findings, and corrective actions required to bring Sub-Recipient or Service Provider into compliance with federal regulations.

3. Monitoring Reports Should Include

- a. Background of the project/program;
- b. Current findings (positive or negative) and follow-up on previous findings;
- c. Recommendations (if any) for corrective action with a timeline for implementation;
- d. Observations; and
- e. Technical assistance provided to the Sub-Recipient.

4. Monitoring for CDBG Projects and Programs:

During fiscal year 2010-2011 the CDBG monitoring will include a combination of desk reviews, telephone contacts and selected on-site monitoring of the Sub-Recipients to assess compliance with CDBG regulations.

5. Monitoring for HOME/ADDI Projects and Programs:

Rental Projects

The City of Riverside performs on-site inspections to determine compliance with property standards no less than once every three years for projects containing 1 to 4 units; once every two years for projects containing 5 to 25 units; and once

per year for projects with 26 or more units. Staff will inspect 177 units in fiscal year 2010-2011.

During the months of April staff reviews tenant's incomes via a self-certification process on an annual basis. During on-site inspection, housing staff reviews full tenant income verification. Staff also verifies that rents on HOME assisted units conform to current HOME rent limits.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Riverside Housing Development Corporation, the City's Housing Rehabilitation Program administrator, notifies all Housing Rehabilitation Program applicants about the hazards of lead-based paint. If applicants are low-income and have a child under the age of 6, they are referred to the Riverside County's Lead-Based Paint Abatement Program for free lead-based paint inspections, testing children for lead, providing information about lead, and lead-based paint abatement. If applicants do not qualify for the Riverside County's Lead-Based Paint Abatement Program, applicants are then offered low-interest loans to assist with eliminating lead-based paint hazards through the City's housing Rehabilitation Program as outlined in the Citywide Housing Rehabilitation Program guidelines.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

In fiscal year 2010-2011, the City of Riverside will continue with a high priority on improving access to affordable housing for seniors, very low- to moderate-income households, in particular larger families, and the special needs population. In addition, increased access to homeownership and a reduction of the surplus inventory of foreclosed units will be pursued under the HOME and NSP funded programs.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The following projects/programs help the City address the need for affordable housing:

Senior Housing:

- Senior Affordable Housing Projects
 - TELACU La Sierra Senior Housing Project – 75 apartment units (50% Area Median Income [“AMI”] – 74 units) - (funding: HOME/RDA)

- Vintage at Snowberry Senior Apartments – 224 apartment units (at or below 30%, 50% and 60% AMI – 222 units will be affordable). Fifteen units will be reserved for individuals with disabling mental illness and are at-risk of being homeless (funding: HOME/RDA)

Low-Income Family Housing

- Single-Family Housing Development Projects
 - Acquisition/Rehabilitation/Sale of Foreclosed Units to First Time Homebuyers
 - Mary Erickson Community Housing will continue to acquire vacant foreclosed units, rehabilitate as necessary and sell them to income eligible first-time homebuyers. (funding: HOME/CHDO)
 - The Housing Authority, utilizing NSP and TOO funds, has acquired 42 vacant single family foreclosed units. The Housing Authority will continue to rehabilitate as necessary and sell them to income eligible first-time homebuyers. The Housing Authority anticipates purchasing 50 additional vacant single family units.
- Multi-family Housing Development Projects
 - New Construction of Affordable Housing – 79 apartment units (at or below 30%, 50% and 60% AMI – 78 units will be affordable). Fifteen units will be reserved for individuals with disabling mental illness and are at-risk of being homeless (funding: HOME/RDA)
 - The Housing Authority, utilizing NSP and TOO funds, has acquired 6 multi-family properties, totaling 17 units. The Housing Authority will continue to rehabilitate as necessary and rent them to income eligible households.
- Single-Family Housing Rehabilitation Program
 - Assist 70 income eligible homeowners with rehabilitation to eliminate health and safety issues and code violations (funding: HOME/RDA)
- Down Payment Assistance Program (HOME, Cal Home, and Redevelopment Housing funds) – Assist a minimum of 10 first-time homebuyers with gap financing

Special Needs Populations:

- Permanent Supportive Housing
 - Rehabilitation of 4 apartment units
- Tenant-Based Rental Assistance Program – Assist 25 individuals/households that are homeless or at-risk to homelessness with rental assistance, security deposits, and utilities.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Riverside does not own or manage any public housing.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

NOT APPLICABLE

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

One of the barriers to affordable housing in the City of Riverside is the high cost of housing in rental properties. The 2008 American Survey shows that 50% of households in the City of Riverside pay over 30% of their income in rent. That represents a 38% increase from 2002 when approximately 41% of households paid over 30% of their income in rent.

The Inland Empire has been one of the most impacted MSA's with the housing crisis. As of early 2009, the local reports were indicating that housing prices within the Riverside-San Bernardino-Ontario MSA had dropped to the 2002 levels, which has dramatically increased homeownership affordability within this area.

To increase the homeownership rate within the City, and to begin to address the large surplus of foreclosed units the City of Riverside continues to conduct the following activities in 2010-11.

- The City's Down Payment Assistance Program (DPA): Only foreclosed houses are eligible.
 - Level I provides sufficient subsidy to HOME-income eligible applicants (up to 80% AMI) in the form of silent second mortgages to keep housing costs to 35% of household monthly income. Acquisition prices can not exceed \$200,000
 - Level II provides \$50,000 of down payment assistance for family between 80 and 120% AMI to Redevelopment Agency-income eligible applicants; acquisition prices can not exceed \$250,000

DPA Program participants are required to attend a HUD Certified eight hour Homebuyer Education Course, Financial Fitness Course, and Home Maintenance (post purchase education) provided by one of following organizations:

- **Fair Housing Council of Riverside County** holds monthly Homebuyer's Education seminars on the second Saturday to provide information on topics such as credit repair, realtors, down payment assistance, financial planning, title reports, escrow, and home maintenance.
- **Neighborhood Housing Services** provides the following home buying education courses:

- **Homebuyer Education** – Educate first-time homebuyers on the homeownership process and to promote exceptional homeowners that will know how to maintain their property.
 - **Financial Fitness** – Educating first-time homebuyers on credit management and credit resolution in preparation for homeownership.
 - **Home Maintenance A** – Post purchase education that is designed to promote responsible homeowners that will maintain their property and meet the challenges of homeownership. The result is vibrant neighborhoods.
- Neighborhood Stabilization Program – the City acquires and rehabilitates foreclosed units in need of major rehabilitation and makes them available for purchase, lease to own, or rent.
 - Units for purchase may assist families up to 120% AMI; the purchase price will not exceed the amount of funds invested into the property by the City; down payment assistance will be provided if necessary to keep monthly housing costs no greater than 35%.
 - Units for lease-to-own may assist families up to 120% AMI. This program is geared towards families with sufficient income to support mortgage payments, but need to improve their credit score and/or reduce other debts. The rental costs will not exceed 30% of the household income monthly; however an additional 5% will be collected and escrowed to establish a down payment savings for the family. The eventual purchase price will not exceed the amount of funds invested into the property by the City;
 - Units for affordable rental uses – 25% of the NSP funds must be used to assist families at or below 50% AMI. The City of Riverside’s use of these funds is focused on the acquisition of duplex, triplex and fourplex properties; rehabilitate the properties; and make them available to non-profits, primarily for special needs housing uses. Additional rental units (single family houses) may be used as affordable rentals for families earning up to 120% AMI.
- Targets of Opportunity Program – the Redevelopment Agency acquires and rehabilitates foreclosed units in need of major rehabilitation and makes them available for purchase, lease to own, or rent.
 - Units for purchase may assist families up to 120% AMI; the purchase price will be in line with a reassessed value; down payment assistance will be provided if necessary to keep monthly housing costs no greater than 35%.
 - Units for lease-to-own may assist families up to 120% AMI. This program is geared towards families with sufficient income to support mortgage payments, but need to improve their credit score and/or reduce other debts. The rental costs will not exceed 30% of the household income monthly; however an additional 5% will be collected and escrowed to establish a down payment savings for the family. The eventual purchase price will be in line with a reassessed value;

- Units for affordable rental uses –single family houses will be acquired by the Redevelopment Agency, rehabilitated and used as affordable rentals for families earning up to 120% AMI.

The City of Riverside Redevelopment Agency will be funding two senior projects that will provide 296 affordable senior housing units for very low- and low-income housing. The City will continue to fund the Tenant-Based Rental Assistance (TBRA) using HOME funds to create access to rental housing opportunities by providing security and utility deposits and rental assistance in particular to the City’s special needs population. The TBRA program anticipates providing assistance to approximately 25 individuals next year.

In January 2010, the Redevelopment Agency of the City of Riverside entered into an agreement for \$100,000 with Fair Housing of Riverside County to provide foreclosure prevention services. Fair Housing has used these funds to hire and train additional staff and is the most active foreclosure prevention counseling agency within the City of Riverside. Other agencies providing foreclosure prevention counseling in Riverside (without funding from either the City or the Redevelopment Agency) includes Neighborhood Housing Services of the Inland Empire, and Springboard.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

The City uses HOME funds only in the ways described in Section 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

If down payment assistance participants sell or rent their properties, the principal loan amount plus an equity share of appreciation shall be calculated by subtracting the seller’s applicable closing costs, seller’s cash contribution in the original purchase price, and the documented value of capital improvements from the gross appreciation amount. The equity appreciation that is repaid to the City shall be placed back into the HOME First-time Homebuyers Program. The City is using the HOME recapture provision.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

N/A - The City of Riverside will not use any of its HOME funds to refinance existing debt secured by multifamily housing.

- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

N/A – The City of Riverside no longer receives ADDI funds.

HOMELESS

Specific Homeless Prevention Elements

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.

The City works in coordination with the County of Riverside and local public and private service agencies to address the needs of homeless individuals and families with children and to prevent at-risk households from becoming homeless. The City has received over \$1.3 million in American Recovery and Reinvestment Act (ARRA) funds to implement the Homeless Prevention and Rapid Re-housing Program (HPRP). The Program

provides financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. In addition, the City will continue in the next program year to utilize funding allocated through a number of sources to address homeless issues including: HUD Continuum of Care Supportive Housing Program (SHP), Emergency Shelter Grant (ESG), Community Development Block Grant (CDBG), Housing Opportunities for Persons with HIV/AIDS (HOPWA) and HOME. Other sources of funds that will be received by public and private agencies to help address homeless issues in Riverside include: Emergency Food and Shelter Program (EFSP), Emergency Housing Assistance Program (EHAP), Mental Health Services Act (MHSA), as well as a range of private grants and contributions to local non-profit service organizations.

In program year 2010/2011, the City will continue to utilize HPRP funding and HOME funds allocated to the Housing First-Tenant-Based Rental Assistance (TBRA) program to help address the need for permanent housing solutions for individuals and families experiencing homelessness or on the verge of homelessness in the City of Riverside. Both programs are being implemented under a Housing First approach providing eligible homeless individuals and families as well as those at-risk to homelessness in Riverside with homeless prevention or rapid re-housing assistance. Assistance includes move-in costs and/or short-term rental subsidies coupled with home-based case management to facilitate client stabilization leading to self-sufficiency. The City is working in partnership with The Housing Authority of the County of Riverside to administer the City's HPRP and TBRA programs.

The City is also utilizing over \$1.4 million dollars awarded through the HUD Continuum of Care Supportive Housing Program (SHP) to support the acquisition, development and operations of two eight (8) unit permanent supportive housing projects. One project provides supportive housing specifically targeting chronically homeless individuals and the second project provides supportive housing for homeless persons with disabling conditions but is not restricted to chronically homeless individuals. On-going case management and supportive services are provided to participants to help ensure housing stability and the achievement of self-sufficiency goals. The City is working in partnership with local nonprofit housing developers and service providers to implement these two projects and anticipates full lease-up within the next program year. City staff continues to pursue new opportunities to partner with local nonprofit organizations to develop additional permanent supportive housing opportunities including utilizing Neighborhood Stabilization Program (NSP) funds to acquire available rental properties and work with non-profit partners to create supportive housing opportunities.

In addition, the City was awarded one-year of SHP renewal in the amount of \$240,968 to support our Homeless Street Outreach Program focused on engaging and addressing the needs of chronically homeless individuals. Also included in the 2008 SHP Continuum of Care funding is \$744,120 awarded to the Housing Authority of the County of Riverside for Shelter Plus Care vouchers specifically targeted to support the City of Riverside in implementing a "Street to Home Chronic Homeless Project" project providing a direct connection to housing and supportive services to chronically homeless individuals living on the streets of Riverside.

During the 2010/2011 program year, the City will once again invest well over \$500,000 of federal funding in a wide range of programs and services provided under a community-based Continuum of Care system that includes outreach, intake and

assessment, emergency shelter, transitional housing, and permanent housing. The Continuum of Care supportive service system in Riverside provides for the needs of homeless individuals and their families including those in identified sub-populations such as persons with severe mental illness, persons suffering from substance abuse, families with children, victims of domestic violence, runaway and homeless youth, and persons with AIDS and related diseases. The City will also continue to invest available federal and other funding in the development of facilities and services at our developing Homeless Services Campus which includes: a full-service Access Center providing a range of supportive services to homeless individuals and those at-risk of homelessness from one central location; an emergency shelter facility; a Safe Haven facility for chronically homeless/mentally ill individuals; a new animal enclosure (under development) to house the pets of shelter and other service campus guests; and possibly an employment training facility (under discussion).

2. Homelessness— In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The City of Riverside has taken a pro-active approach to addressing homelessness in our community in partnership with a wide-range of non-profit organizations, social service agencies and faith-based institutions. In June of 2003, the City of Riverside adopted the “Riverside Community Broad-Based Homeless Action Plan.” Since its adoption, the City has aggressively pursued implementation of 30 action-based strategies within the plan including hiring a Homeless Services Coordinator, opening a new Emergency Shelter, expanding funding for community-based service agencies, allocating new funding for homeless prevention and rental assistance activities, and strengthening collaboration with faith-based service providers.

Initiatives that will be pursued during Program Year 2010/2011 to address specific objectives of the Homeless Action Plan include:

ONE-STOP HOMELESS SERVICE CAMPUS

A pivotal goal within the City’s Homeless Action Plan is the creation of a centralized environment to provide short-term emergency shelter coupled with a range of complimentary supportive services necessary to assist homeless individuals and families to address their issues and achieve housing stability. Since the adoption of the Action Plan, the City has pursued a long-term strategy to assemble properties in a central location in order to provide homeless assistance and prevention services in a “campus-style” setting where a wide-range of service needs can be addressed in a coordinated, multi-service delivery system of care that includes strategic outreach, crisis intervention, interim housing, rapid re-housing and coordinated case management. The project is modeled after the national acclaimed PATH Mall in Los Angeles and similar models being developed across the county bringing the retail concept of the “one-stop shopping mall” to the social service arena.

The components of the developing service campus environment include:

Multi-Service Access Center - Serves as the entry point and service hub of the city’s continuum of care providing access to a wide-range of services under-one-roof including street outreach, housing placement, employment development, benefits enrollment,

health care access, mental health services, substance abuse recovery, veteran's services, life skills training, financial counseling, legal services, client stabilization resources, computer resources, transportation assistance, basic needs emergency assistance, and homeless prevention resources.

Riverside Emergency Shelter – A 64-bed facility, operated by Path of Life Ministries in partnership with the City, provides year-round shelter connected with case management services for homeless men and women for up to 30 continuous days. From December through mid-April, an additional 72 beds are provided on a night-by-night basis under the federal cold weather shelter initiative in cooperation with the County. Approximately 1,600 individuals are served at the facility on an annual basis.

Safe Haven Supportive Housing and Drop-in Center – “The Place” Safe Haven program, operated by Jefferson Transitional Programs in partnership with the County Department of Mental Health, provides 25 permanent supportive housing beds and a 24-hour drop-in center for chronically homeless individuals with severe mental illness.

Pet Kennel – Providing a safe place for emergency shelter residents and other campus guests to house their companion animals during their stay, allowing homeless people with pets to access services without giving up their best friend.

Additional Facility – The City is presently working with community partners to develop plans for an additional facility owned by the city within the campus environment. Options under consideration include classroom and hands-on training for “green” technologies such as solar panel installation and home/business weatherization.

HOMELESS STREET OUTREACH PROGRAM

The City of Riverside Homeless Street Outreach Team continues to provide daily mobile outreach and client service engagement focused on the “hardest-to-reach” and “service-resistant” populations on the streets, in service venues, and other locations where they can be found. The Street Outreach Team works in partnership with local service providers, law enforcement, health professionals, and city staff as well as local residents and businesses to help people get off the streets and connected with the services they need to enter stable housing, both short and long-term, and achieve self-sufficiency. Service providers and community volunteers assist the Team during “ride-alongs” conducted throughout the week. During the 2009/10 program year, the Outreach Team engaged over 500 homeless individuals on the streets and other locations not meant for human habitation in the City of Riverside. Outreach staff works with community partners to get people connected to shelter, housing, employment, benefits assistance, behavioral health services, transportation back to their hometown and other assistance they need. The Homeless Street Outreach Team operates from 6:00 a.m. to 9:00 p.m., Monday thru Friday and various weekend hours as assigned.

HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM

The City was allocated over \$1.3 million for up to three-years from the Homeless Prevention and Rapid Re-Housing Program (HPRP) established under the American Recovery and Reinvestment Act. In October 2009, the City began working with the Housing Authority of the County of Riverside (HACR) to provide temporary financial assistance and housing stabilization services to help prevent low-income individuals and

families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The program includes payment of rental arrears, assistance with move-in costs and/or short-to-medium-term rental subsidies coupled with case management services to facilitate client stabilization leading to self-sufficiency. The intent of the federal funding is to serve persons who are experiencing a housing emergency due to the economic downturn and became homeless or would become homeless but for this assistance and can remain stably housed after this temporary assistance ends.

City staff is working with HACR and our Riverside Homeless Care Network partners to develop a comprehensive plan for utilizing HPRP funding to help transform our local homeless service system - shifting the focus from providing shelter to one centered on housing stability through homeless prevention and rapid re-housing. The plan will include establishing a coordinated, community-wide, uniform system for assessing and responding to housing needs, determining appropriate service interventions and accessing HPRP funded assistance as well as other available services and resources within our community.

HOUSING FIRST INITIATIVE / TENANT-BASED RENTAL ASSISTANCE PROGRAM

The City continues to work with the Housing Authority of the County of Riverside (HACR) utilizing federal HOME funding to administer the City's Tenant-Based Rental Assistance (TBRA) program under a Housing First approach which emphasizes moving people into housing as quickly as possible and providing the appropriate level of services to support housing stabilization and retention. The TBRA program provides eligible homeless individuals and families as well as those at-risk to homelessness in Riverside with short-term rental subsidies coupled with home-based case management. The Housing First/TBRA project includes a "street to home" component assisting a target group of chronically homeless individuals with exiting life on the streets and moving directly into housing coupled with aggressive case management provided by the City's Homeless Street Outreach Team. The Housing Authority is also working with the City to expand the use of Shelter Plus Care providing vouchers to chronically homeless individuals living on the streets of Riverside, including a new SHP-funded "Street to Home Chronic Homeless Project", and the Veteran's Administration Supportive Housing (VASH) program providing vouchers to eligible veterans living on the streets in Riverside along with other available housing subsidies to help facilitate the Housing First approach. The ultimate goal is to develop a variety of strategies, tools and resources to incorporate the "Housing First" approach into all aspects of our local continuum of care.

PERMANENT SUPPORTIVE HOUSING PROGRAM

The City will continue to use funding awarded through the HUD Continuum of Care Supportive Housing Program (SHP) to support the acquisition, development and operations of two eight (8) unit permanent supportive housing projects. One project will provide supportive housing specifically targeting chronically homeless individuals and the second project provides supportive housing for homeless persons with disabling conditions but is not restricted to chronically homeless individuals. On-going case management and supportive services are provided to participants to help ensure housing stability and the achievement of self-sufficiency goals. The City is working in partnership with local nonprofit housing developers and service providers to implement these two projects. City staff will continue to pursue new opportunities to partner with local nonprofit organizations to develop additional permanent supportive housing opportunities.

WORKFORCE DEVELOPMENT TRAINING AND JOB PLACEMENT PROGRAM

City staff will continue to work in coordination with Riverside Community College's Corporate Connections program and the County of Riverside Workforce Development Center to provide free employment training and job placement services for homeless, low-income and displaced workers in the City of Riverside. During the 2010/11 program year, the effort will continue to target employment opportunities in the energy efficiency and renewable energy fields.

ANNUAL FUNDING FOR SOCIAL SERVICE PROVIDERS

The City Council continues to appropriate a significant block of federal funding, including Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs, to over a dozen public and private service agencies that

assist homeless individuals and families and those at-risk of becoming homeless. Funding to these agencies support a wide-range of programs and services including homeless prevention, outreach, emergency shelter, transitional housing, mental health and substance abuse treatment services, domestic violence assistance, rental assistance, basic needs resources, general emergency assistance and referral services. Over \$600,000 in CDBG, HOME, and ESG funding as well as over \$1.6 million in HOPWA funding has been allocated to agencies providing these services for fiscal year 2010/2011. Programs supported with this funding include:

- **Alternatives to Domestic Violence**, providing emergency shelter, transitional housing, and counseling services for women and children victimized by domestic violence;
- **Arlington Temporary Assistance**, providing emergency food, clothing, information and referral services to homeless and low-income individuals and families;
- **Assistance League of Riverside Operation Snack Attack**, providing snack bags to local schools on Fridays for distribution to homeless and economically disadvantaged children for weekend consumption;
- **Catholic Charities**, providing a range of basic needs assistance services including food, rental assistance, utility assistance, along with case management, counseling, information and referral, etc. for low-income households;
- **County of Riverside Cold Weather Shelter program**, providing over 72 beds on a nightly basis for individuals and families during cold weather months;
- **Fair Housing Council of Riverside County**, providing eviction prevention, rental assistance services, tenant/landlord counseling and discrimination services primarily targeted to low-income households and at-risk populations;
- **Foothill AIDS Project**, providing housing information and counseling, housing resource identification, project and tenant-based rental assistance, short-term rent, mortgage and utility assistance, housing case management and linkage to supportive services for persons with HIV/AIDS;
- **Housing Authority of the County of Riverside**, providing housing information and counseling, housing resource identification, project and tenant-based rental assistance, short-term rent assistance, housing case management and linkage to supportive services for to homeless individuals and families, those at-risk of becoming homeless and persons with HIV/AIDS;
- **Lutheran Social Services Genesis House**, providing 32 transitional housing beds and supportive service assistance to women and their children;
- **MFI Recovery**, a private not-for-profit, state licensed/certified residential recovery center for single women and women with children dealing with alcohol and/or drug addiction including a transitional living program for homeless women and their children;
- **Operation SafeHouse**, providing 13-beds of emergency shelter for homeless and runaway youth, and 20 beds of transitional housing for homeless emancipated youth, as well as counseling, transportation and referral services to approximately 45 youths daily;
- **Path of Life Ministries Year-Round Emergency Shelter program**, providing 64 transitional shelter beds for homeless men, women, and children on a year-round basis;
- **Path of Life Ministries Riverside Family Shelter**, providing 50 transitional shelter beds for families with children on a year-round basis;

- **Volunteer Center of Riverside County**, providing free information and referral services linking individuals with vital community services as well as providing a Shared Housing program for low-income seniors in crisis and emergency rental assistance for households at-risk; and
- **Whiteside Manor**, a private not-for-profit, state licensed/certified residential recovery center providing emergency, short-term and transitional living programs for homeless adult men and women who are diagnosed with mental illness and a concurrent alcohol or drug addiction problem.

In addition to the investment of funds in programs and services identified above, the City will continue efforts to build a community-wide infrastructure that goes beyond efforts to manage homelessness and focuses on strategies to prevent and eradicate homelessness as we know it today. To that end, a number of partnerships and initiatives are being implemented including:

RIVERSIDE HOMELESS CARE NETWORK

Over 50 organizations, including nonprofit service providers, municipal service agencies, law enforcement, and faith-based institutions, continue to participate in monthly meetings of the City-sponsored Riverside Homeless Care Network (Network). The Network serves as a vehicle to facilitate effective communication, coordination, and collaboration within the continuum of care services to the homeless in the City of Riverside. Network meetings are held on the 3rd Thursday of every month at the Riverside Emergency Shelter on Hulen Place.

PARTNERSHIPS WITH FAITH-BASED ORGANIZATIONS

City staff continues to work with leaders of faith-based and community-based organizations to strategize on how to expand and better utilize the efforts and support of faith-based organizations in providing assistance to homeless families and individuals. New partnerships are being developed with a goal of facilitating a more coordinated, collective effort focused on developing solutions to ending the cycle of homelessness in our community, including the creation of a coordinated system of care and permanent housing opportunities.

RIVERSIDE PROJECT HOMELESS CONNECT

The City will continue to work with the County of Riverside and the Riverside Homeless Care Network to implement Project Homeless Connect, the highly successful best-practice service model conducted in over 200 jurisdictions across the nation. The National Project Homeless Connect initiative is a one-day, one-stop consumer-centric engagement event where community service providers and volunteers are mobilized in one setting to assist scores of homeless individuals with real-time access to direct services and on-the-spot results. The City hosted the 4th annual Project Homeless Connect event in January of 2010. Over 400 homeless individuals were assisted by over 300 volunteers and service providers in Riverside with getting access to a wide variety of social and personal care services including housing, employment, health care, benefits enrollment, education, veteran's services, pet care and much more, all provided in one location. The fifth annual Project Homeless Connect event is slated for November of 2010.

COMMUNITY FUND TO SUPPORT THE CITY'S HOMELESS STRATEGY

In our efforts to develop and implement long-term solutions to end homelessness in Riverside, the City is looking beyond government resources and working to strategically

tap into support for this effort from the private sector. To that end, the City has established the “Riverside Ending Homelessness Fund” with The Community Foundation of Riverside & San Bernardino Counties to help support the city’s homeless strategy. The “Riverside Ending Homelessness Fund” provides an opportunity for the private sector and community at-large (individuals, businesses, organizations and foundations) to invest in the broad-based effort to eradicate homelessness in Riverside. Money raised through the fund will go to support the development and operation of programs based at the Homeless Service Campus as well as other initiatives connected with the City’s homeless strategy.

3. Chronic homelessness— The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The City is aggressively working with our community partners to address the issue of chronic homelessness. The City’s Homeless Street Outreach Team, Housing First/TBRA program, Safe Haven facility, and permanent supportive housing projects (all described above) specifically target the chronically homeless population within the City. Specific planned actions for the next program year include:

- Continue to provide daily mobile outreach and client service engagement through the City’s Homeless Street Outreach program targeting chronically homeless individuals and connecting them with the services they need to exit life on the streets, enter stable housing, both short and long-term, and achieve self-sufficiency.
- Continue to provide at least 16 units of permanent supportive housing to homeless individuals with disabilities with at least 8 specifically devoted to chronically homeless individuals.
- Continue to support the “The Place” Safe Haven facility within the Homeless Service Campus providing drop-in supportive services and 25 permanent supportive housing beds for chronically homeless mentally ill individuals.
- Continue to work with the Housing Authority of the County of Riverside to implement Housing First strategies focused on moving chronically homeless individuals off the streets and directly into housing linked to rental subsidies, home-based case management and wrap-around supportive services. This will include expanding the use of Shelter Plus Care vouchers to chronically homeless individuals, including a new SHP-funded “Street to Home Chronic Homeless Project”, and the use of Veteran’s Administration Supportive Housing (VASH) program vouchers to chronically homeless veterans along with other available housing subsidies.
- Work with local CHDOs and continuum of care providers to secure federal and state funding to establish additional permanent supportive housing units for chronically homeless individuals.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

During the 2010-2011 program year, the City will continue to work with our community partners to focus attention and resources on efforts to prevent individuals and families from becoming homeless. The City has been allocated over \$1.3 million to implement

the Homeless Prevention and Rapid Re-housing Program (HPRP) established under the American Recovery and Reinvestment Act. The HPRP provides financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The City will continue to work with the Housing Authority of the County of Riverside to utilize HPRP funding as well as HOME funds allocated to our Housing First/Tenant-Based Rental Assistance (TBRA) program to provide housing solutions to individuals and families with children at imminent risk of becoming homeless in Riverside. Assistance available through these programs includes: payment of rental arrears, move-in costs and short-to-medium term rental subsidies coupled with home-based case management to facilitate housing stability and self-sufficiency.

Additionally, the City will continue to provide on going support for agencies that provide emergency services to households in need of temporary assistance in order to prevent possible eviction situations and work with community organizations to develop a strategy to solicit faith-based organizations and other private sector resources to invest in short-term rental subsidies and other forms of assistance for households at-risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The City will continue to work with the County of Riverside to implement strategies identified in the Riverside County Ten-Year Plan to End Homelessness to establish a cohesive, countywide Discharge Coordination Policy to ensure that individuals are not discharged from public or private institutions of care into homelessness.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

NOT APPLICABLE

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

As part of the process to update the Five-Year Consolidated Plan, City staff conducted a survey that was distributed to all households in the City seeking community input in establishing priority needs under the CDBG eligibility categories. The results of that survey are as follows:

Capital Improvement Priorities

- Community Facilities
 - Park and Recreation Facilities
 - Youth Centers
 - Libraries
- Public Infrastructure
 - Street Improvements
 - Street Lighting
 - Sidewalk Improvements

Public Service Priorities

- Special Needs Services
 - Neglected/Abused Children Services
 - Homeless Shelter and Services
 - Domestic Violence Services
- Community Services
 - Anti-Crime Programs
 - Youth Activities
 - Educational Services
- Neighborhood Services
 - Removal of Graffiti
 - Removal of Trash and Debris
 - Code Enforcement
- Economic Opportunities
 - Retain Companies that Provide Jobs
 - Small Business Assistance
 - Job Training Programs

Housing Priorities

- Housing
 - Senior Housing
 - Residential Home Repair
 - Affordable For Sale Housing

In program year 2010-11, the City will address the above priorities by funding the following projects:

CDBG - PUBLIC FACILITIES/PUBLIC IMPROVEMENT PROJECTS

- **Parks, Recreation and Community Services** **\$180,000**
Reid Park Improvements: Funding to install lighting for Rugby Field at Reid Park

- **Parks, Recreation and Community Services** **\$150,000**
Dale’s Senior Center Improvements: Funding for the design of the rehabilitation Dale’s Senior Center

- **Parks, Recreation and Community Services** **\$20,000**
Bobby Bonds Park Improvements: Funding for resurfacing tennis courts/t-ball at Bobby Bonds Park

- **Parks, Recreation and Community Services** **\$276,804**
Cesar Chavez Community Center: Rehabilitation and ADA improvements of auditorium at Cesar Chavez Community Center

- **Parks, Recreation and Community Services** **\$125,000**
Janet Goeske Senior Center Improvements: Funding for kitchen remodel improvements at Janet Goeske Senior Center

- **Parks, Recreation and Community Services** **\$87,000**
Villegas Park Improvements: Funding to install projector/screen/sound system (Villegas Community Center) and field renovation at Villegas Park

- **Parks, Recreation and Community Services** **\$37,584**
Villegas Park Improvements II: Funding to complete bathroom renovations in the gym and/or kitchen renovation

- **Parks, Recreation and Community Services** **\$180,000**
Bryant Park Improvements: Funding to resurface tennis courts and field renovation at Bryant Park

- **Public Works Department** **\$137,482**
Ward 5 Street Improvements: Street and/or ADA Improvements in Ward 5

- **Public Works Department** **\$83,502**
Ward 6 Street Improvements: Street and/or ADA Improvements in Ward 6

- **Public Works Department** **\$255,890**
Ward 7 Street Improvements: Street and/or ADA Improvements in Ward 7

- **Public Works Department** **\$100,000**
ADA Footpath Improvements: Funding for construction of street improvements for ADA accessibility

- **Family Service Association** **\$75,000**
All Saints Episcopal Church Child Development Center: Interior renovations of four (4) preschool childcare classrooms to meet state licensing standards
- **MFI Recovery Center, Inc.** **\$27,500**
MFI Outpatient Parking Lot ADA Accessibility: Repair and repave parking lot to ADA standards at the facility providing adult and adolescent outpatient treatment services
- **Operation SafeHouse** **\$9,150**
Emergency Shelter for Runaway Homeless Youth: Repair kitchen flooring - ceramic tile is cracking in several places and lifting, and needs to be replaced
- **Operation SafeHouse** **\$9,500**
Main Street Transitional Living Program: Replace the air conditioning/heating units in both the recreation room and 15 individual apartment units with Energy Star products.
- **Riverside Unified School District** **\$202,562**
North High School Athletic Facility Master Plan Completion Project: Expansion and renovation of the North tennis courts which will provide a safe place for exercise and recreation, tennis lessons for residents of all ages
- **Visiting Nurse Association (VNA) of the Inland Counties** **\$22,716**
Riverside Mourning Star Center: Rehabilitate space for improved use to provide grief support services to children who are experiencing grief

ECONOMIC DEVELOPMENT

- **SoCAL Reinvestment CDFI** **\$175,000**
Small Business Loan Guarantee Program: SoCAL CDFI will provide loans to small businesses located within the City of Riverside and the City of Riverside will provide a loan guarantee up to 35%, or \$25,000 whichever is less

CDBG – HOUSING SERVICE ACTIVITIES

- **Rebuilding Together Riverside, Inc.** **\$10,000**
Rebuilding Day 2010: Provide needed repairs/improvements for low-income seniors/disabled homeowners allowing them to stay in their homes.

CDBG – PUBLIC SERVICE PROJECTS

- **Alternatives to Domestic Violence (ADV)** **\$20,000**
Comprehensive Domestic Violence Services: ADV provides comprehensive shelter-based and outreach services to victims of Domestic Violence and their children.
- **Arlington Temporary Assistance** **\$18,000**
Emergency Services: Arlington Temporary Assistance provides six visits of food, clothing, utility assistance, hygiene products, baby items, and referrals to other assisting agencies to improve their quality of life and become more self sufficient.

- **Assistance League of Riverside** **\$4,500**
Operation Snack Attack: Assistance League volunteers package and deliver nutritious food items to local schools on Fridays for distribution to children identified as homeless and /or economically disadvantaged for weekend consumption.
- **Care Connexus Adult Day Services** **\$9,000**
Nursing Services for Frail Elderly and Disabled Adults: Licensed Nursing Care to improve the quality of life for frail elderly and severely disabled adults.
- **CASA for Riverside County, Inc.** **\$9,000**
Advocacy for City of Riverside Abused and Neglected Children: Project to serve children who resided in the City of Riverside before being removed from their unsafe homes and children who are placed with foster families within Riverside.
- **Casa Blanca Home of Neighborly Service** **\$13,000**
After School Program-Youth Educational Services (YES): Project YES is an after school program for youth ages 6 to 16 who reside in the Casa Blanca community.
- **Catholic Charities San Bernardino/Riverside** **\$9,000**
Jones Avenue Neighborhood Services: Casework Services- Support the salary of a community worker who will provide community services at two service sites to primarily serve those at risk of homelessness.
- **DuBois Institute** **\$7,000**
After School, College Prep and AAU Karate Center: After school, college prep and karate/fitness program to empower the human spirit of youth and improve academic achievement, health, career success and life choices.
- **Fair Housing Council of Riverside County, Inc.** **\$75,000**
Fair Housing Program: Comprehensive Education, Technical Training Assistance and Enforcement Services to address housing discrimination pursuant to State and Federal Fair Housing (anti-discrimination) Laws, and Landlord/Tenant Dispute Resolution and Counseling.
- **Janet Goeske Foundation** **\$4,000**
Deaf/Hearing Impaired Seniors Interpreter Services: Interpreter services to enable the deaf and hearing impaired seniors to participate in programs, activities, and classes being held at the Janet Goeske Center.
- **Janet Goeske Foundation** **\$4,000**
Great Starts at Goeske: An educational nutrition program designed around a weekly (Friday Morning) breakfast and monthly seminars and quarterly cooking demonstrations.
- **Inland Counties Health Systems Agency dba Inland Agency** **\$2,500**
The Pink Ribbon Place: Free breast cancer screening for low-income, uninsured/underinsured individuals.

- **Lutheran Social Services of Southern California** **\$17,000**
Genesis House: Transitional Living Program for homeless women with children and Community Outreach Program services such as: Food Pantry, Donations, Bus Passes, Referral Services, and Rental Assistance.
- **New World Independent Living Centers** **\$4,000**
Life Empowerment Emancipation Project: Emancipation Project is an employment, college, and emancipation preparation project that assists at-risk, foster care teen boys to transition into emancipation as productive and contributing citizens in the Riverside community.
- **Operation SafeHouse** **\$9,000**
Emergency Shelter for Runaway and Homeless Youth: SafeHouse is the only 24-hour emergency shelter for runaway, throwaway and homeless youth ages 12-17 serving Riverside County.
- **Operation SafeHouse** **\$9,000**
Main Street Transitional Living Program: Transitional Living environment for 18 months for homeless youth ages 18-21.
- **Path of Life Ministries (POLM)** **\$125,000**
Year Round Emergency Shelter: Year Round Emergency Shelter and Access Center provides homeless individuals and families with shelter, stabilization services, safe haven housing and case management to guide them towards self-reliance.
- **Riverside Area Rape Crisis Center** **\$20,000**
Riverside Area Rape Crisis Center: RARCC provides support and services to survivors of sexual assault and their families, as well as community education to achieve awareness and prevention of sexual assault.
- **Parks, Recreation and Community Services** **\$5,000**
Reid Park Folklorico Dance Program: Folklorico Dance program for cultural diversity and physical fitness.
- **Parks, Recreation and Community Services** **\$5,000**
Villegas Park Music Program: Music Program to introduce music literacy to youth in the areas of Casa Blanca and North Riverside.
- **Riverside County Philharmonic** **\$4,000**
Heartstrings Program: Program that welcomes low income, abused women and children, disabled seniors, HIV/AIDS-affected persons to Philharmonic concerts free of charge.
- **Smart Riverside** **\$20,000**
Digital Inclusion Program: Train low-income families and seniors in computer technologies and give them free computer systems refurbished by underserved youth and free WiFi internet access.

- **Smooth Transitional, Inc.** **\$5,000**
After School Program: Providing educational, vocational and financial literacy training to at-risk and low-income teens in the Riverside area.
- **Templo Roca Firme** **\$7,000**
Adams After-School Center: To provide homework assistance and learning activities to 25 extremely low- and low-income students ages 5-13.
- **Today's Urban Renewal Network (TURN)** **\$10,000**
Volunteer Service Management: Recruit, train, and place volunteers, while developing the tools and infrastructure required to create a sustainable and effective system of support for the homeless and at-risk of becoming homeless.
- **Volunteer Center of Riverside County** **\$9,000**
211 Riverside County: 211 Riverside County is a 24 hour a day, seven days a week information and referral source for the citizens of Riverside to locate help from social service providers.
- **Whiteside Manor, Inc.** **\$14,000**
Supportive Services for Dual Diagnosis Program: A transitional housing facility with extensive supportive services for persons suffering from co-occurring substance abuse and mental illness.
- **YMCA of Riverside City and County** **\$24,000**
YMCA Childcare at Longfellow Elementary: Childcare services will be provided to children of low to moderate income as there is a need for before and after school and non school day services in this area.
- **YWCA of Riverside County** **\$12,500**
Avenues: Avenues is an after-school program focused on preparing middle school girls for making positive choices to become a stable adult.
- **Parks, Recreation and Community Services** **\$20,000**
Youth Sports Scholarships: Funding to provide scholarships to low-income youth to participate in local youth sports leagues.
- **Parks, Recreation and Community Services** **\$30,000**
Project Bridge: Funding to employ a total of seven staff members to provide computer lab assistance at the community centers.

CDBG – FINANCE AND ADMINISTRATION

- **Downtown Mission Village Debt Service** **\$200,000**
Year 10 of 20-year continuation of the repayment of the section 108 Loan for the Mission Village Project economic development project.
- **CDBG Program Administration** **\$727,596**
Funding for overall program management, coordination, monitoring, evaluation and reporting for the CDBG program.

- Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

The following table identifies the City of Riverside’s anticipated 2010-11 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Riverside does not anticipate funding activities which address the needs that are not listed during the 2010-2011 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheet contained as an appendix to this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities principally for low-income and moderate income persons.

Community Development Objectives

Activity	Accomplishment Units	2010-2014 Five Year Goals	2010-2011 Program Year Goals
03 Public Facility (General)	Public Facilities	3	1
03F Parks and/or Recreation Facilities	Public Facilities	12	7
03P Health Facilities	Public Facilities	2	1
03T Operating Costs of Homeless/AIDS Patients Prog.	People Served	400	45
05 Public Services (General)	People Served	4000	2755
05A Senior Services	People Served	600	220
05D Youth Services	People Served	5000	706
05F Substance Abuse Services	People Served	150	100
05G Battered and Abused Spouses	People Served	2000	500
05J Fair Housing Activities	People Served	4000	1000
05L Child Care Services	People Served	20	6
05M Health Services	People Served	250	12
05N Abused and Neglected Children	People Served	200	65
05O Mental Health Services	People Served	200	350
10 Removal of Architectural Barriers	Public Facilities	2	1
14A Rehab; Single-Unit Residential	Housing Units	200	76
18C Micro-Enterprise Assistance	Businesses Assisted	25	7
19F Planned Repayment of Section 108 Loan Principal	N/A	5	1

Antipoverty Strategy

- Describe the actions that will take place during the next year to reduce the number of poverty level families.

The 2000 Census data Poverty Status indicated that 6,884 traditional families, 3,303 female head-of-household families, and 39,060 individuals in the City live below poverty level.

Implementing programs such as the housing rehabilitation loan and grant program will assist in maintaining livable conditions for lower income persons. In addition, the various programs funded through CDBG, coupled with various social services, childcare programs, shelter, food, and counseling programs, will provide city residents

opportunities to utilize these programs at little or no cost, thereby reducing their financial burden.

Additionally, the City is working in cooperation with the County's Community Action Partnership (CAP), the official anti-poverty agency for Riverside County. CAP's anti-poverty programs include:

- Project BLISS – “Building Links to Impact Self-Sufficiency” is a faith-based mentoring project that provides additional resources and advocacy to assist families in attaining a greater level of self-sufficiency. Each family receives their own “Circle of Support” which consists of 3-4 family advocates that help the family overcome barriers and reach their economic goals.
- Self-Sufficiency Calculator - Designed primarily for case managers/counselors, the Self-Sufficiency Calculator allows users to fully evaluate a household's economic situation including current shortfalls and estimated wage levels to reach self-sufficiency. The calculator also identifies potential eligibility for state and federal benefit programs and tax credits including how to apply and full contact information. The Calculator can be used on an ongoing basis to track a household's economic progress.
- Earned Income Tax Initiative – This initiative includes an education campaign and low-cost/no-cost tax preparation services for low income persons to ensure that all eligible households receive the Earned Income Tax Credit.
- Individual Development Account (IDA) – The IDA program is a savings program that assists low-income persons with buying a home, starting a business, or returning to college. The program includes a matching savings of \$2 to \$1 for a maximum match of \$2,000 over 48 months. In addition to the matching contribution, participants receive core training, employment support, childcare, crisis management, structured planning exercises, mentoring, peer support, revolving loans, and credit counseling/repair.
- Home Energy Assistance Program (HEAP) – The HEAP program provides financial assistance for past due energy bills and no cost weatherization services for low income households.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

During program year 2010-11, the City of Riverside will continue to work in partnership with the County of Riverside, federal and state agencies, and a variety of community-based organizations to address the housing and supportive service needs of special needs populations including elderly persons, persons dealing with mental illness, individuals dealing with substance abuse, victims of domestic violence, developmentally disabled, persons with HIV/AIDS, and physically disabled individuals. This will include:

- Developing new affordable senior housing units and working to sustain existing affordable housing units for low-income seniors as outlined in the Housing section above.
 - Working with the County Department of Mental Health to expand supportive housing and employment development opportunities for persons with mental illness.
 - Working with the Housing Authority of the County of Riverside to expand subsidized housing opportunities for special needs populations including access to Section 8, Shelter Plus Care and other tenant-based rental assistance programs, as described in the Homeless Needs section above.
 - Working with the County Department of Public Social Services and the federal Social Security Administration to streamline, coordinate and expedite access to benefits resources and expand supportive services for special needs populations living on benefits income.
 - Working with County Workforce Development Center and the state Department of Rehabilitation to expand employment opportunities for special needs populations.
 - Provide funding and other resource support to local non-profit agencies serving special needs populations as described in the Community Development section above.
 - Continue to use HOPWA funding to provide housing and access to supportive services for persons living with HIV/AIDS and their families as described in the HOPWA section below.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.
- The City will use HOME, redevelopment housing set-aside, and other funding resources to create and sustain affordable housing units for low-income seniors as outlined in the housing section above.
 - The City will coordinate with the County Department of Mental Health to identify resources to expand supportive housing and employment development opportunities for persons with mental illness as outlined under the County's Mental Health Service Act Plan.
 - The City will work with the Housing Authority of the County of Riverside to expand subsidized housing opportunities for special needs populations including access to Section 8, Shelter Plus Care certificates and other tenant-based rental assistance programs.
 - The City will continue to work with the County Department of Public Social Services and the federal Social Security Administration to identify resources to streamline, coordinate and expedite access to benefits resources and expand supportive services for special needs populations living on benefits income.
 - The City will continue to work with County Workforce Development Center and the state Department of Rehabilitation to identify resources to expand employment opportunities for special needs populations.
 - The City will continue to allocate CDBG funding and other resource support to a wide range of non-profit agencies serving special needs populations as described in the Community Development section above.

- The City will continue allocate HOPWA funding to local service providers in Riverside and San Bernardino Counties to provide housing and access to supportive services for persons living with HIV/AIDS and their families as described in the HOPWA section below.

Housing Opportunities for People with AIDS

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

As the largest City in the Riverside-San Bernardino-Ontario Eligible Metropolitan Service Area (EMSA), the City of Riverside has been designated by the Department of Housing and Urban Development (HUD) as the mandatory grantee jurisdiction for administering the Housing Opportunities for People with AIDS (HOPWA) funding for Riverside and San Bernardino Counties. The Riverside-San Bernardino grant area, also known as the Inland Empire, is the one of the largest Eligible Metropolitan Statistical Areas (EMSA) in the United States, spanning a total of 27,407 square miles. This compares to a region slightly larger than the states of Massachusetts, Connecticut, New Jersey, and Delaware combined. The population of these two counties is among the highest in the State of California. As of January 1, 2009 the counties had a combined population of 4.1 million residents. Both counties are racially and ethnically diverse, with people of color representing approximately 52 percent of Riverside County's residents and 60 percent of San Bernardino County's residents. As of December 31, 2007 there are 8,261 Persons Living with HIV/AIDS in the grant area. Approximately 62.5% (5,165) live in Riverside County and 37.5% (3,096) live in San Bernardino County. The overall level of poverty among persons living with HIV/AIDS in the EMSA is profound. The average household income of a person living with HIV/AIDS in Riverside County is \$1,078 per month while the average household income of a person living with HIV/AIDS in San Bernardino County is \$1,001. HOPWA services are essential to providing stable housing to low-income individuals with HIV disease and their families that are homeless or at-risk of homelessness.

The HOPWA formula grant program is administered through the Housing and Neighborhoods Division of the Development Department of the City of Riverside. This division also coordinates the City's homeless services as well as CDBG, HOME, and ESG funding. A lead agency (Project Sponsor) has been designated in each county so that local resources can be effectively coordinated and leveraged. These lead agencies then contract with local service providers to administer HOPWA services within their respective counties. In program year 2009-2010, The Housing Authority of the County of Riverside serves as the lead agency for Riverside County and Foothill AIDS Project serves as lead agency for the San Bernardino County. Both project sponsors procure, through an open RFP process, the services of a number of community-based non-profit agencies to assist in the delivery of services. In 2009-2010, the subcontract agencies included Inland AIDS Project, Desert AIDS Project, Catholic Charities of San Bernardino/Riverside and the San Bernardino Housing Authority. All of these agencies work together to provide the following services throughout the region: housing information and counseling; housing resource identification; project and tenant-based rental assistance, short-term rent, mortgage and utility assistance; housing case management; linkage to a range of supportive services including health care, mental

health, drug and alcohol treatment, benefits assistance, etc.; transitional housing; and permanent housing placement assistance. Additionally, the City of Riverside has convened a HOPWA Service Network comprised of HOPWA funded agencies and other community partners. The goal of this network is to discuss and explore solutions to the current HIV/AIDS housing system; build consensus; effectively coordinate and leverage resources; and, advocate for the HIV/AIDS housing community of consumers, providers and funders.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

The following range of housing and supportive services have been provided during the year to address the special needs of persons living with HIV/AIDS in the Riverside-San Bernardino EMSA:

Tenant Based Rental Assistance (TBRA) program: The TBRA program provides assistance to persons living with HIV/AIDS through rental subsidies to help individual households afford housing costs in market rate housing. The TBRA program allows households the freedom to choose housing in the community that suits their individual needs. The Housing Authority of the County of Riverside and the San Bernardino County Housing Authority administer the HOPWA TBRA program locally. The demand for the TBRA program far exceeds the number of rental certificates that are available. For this reason, each Project Sponsor maintains a waiting list for their county's TBRA certificates. Interested parties complete an initial application to register for the waiting list. Both waiting lists are prioritized by date of registration.

Project Based Rental Assistance (PBRA) program: The PBRA program provides funding to landlords who rent a specified number of affordable apartments to HOPWA households. The rental subsidy is therefore tied to the unit not to the household. This program is offered at the Rick Weiss Apartments in the City of Palm Springs. The Rick Weiss apartment community is dedicated to serving persons with HIV/AIDS. The complex is located within walking distance to the Desert AIDS service campus which includes medical care and social services. Residents also have access to an onsite case manager. Currently there is a waiting list for the PBRA program which is maintained by staff at Desert AIDS Project. The waiting list is prioritized by time and date of registration.

Short Term Rent, Mortgage, and Utilities (STRMU) assistance program: The STRMU program provides short-term rent, mortgage, and utility payments to prevent homelessness. Assistance is temporary and cannot exceed 21 weeks in a 52 week period. STRMU assistance is often provided with other supportive services to ensure that the household receives a full range of services to stabilize their situation and reduce future episodes of housing instability.

Supportive Services program: The Supportive Services program provides housing case management, assistance with accessing entitlement programs and other services such as mental health care, substance abuse treatment, food vouchers and transportation assistance which improve housing stability and access to care. A wide variety of agencies offer HOPWA Supportive Services in the Riverside – San Bernardino EMSA. Some agencies serve exclusively HIV/AIDS households while others are

traditional social service agencies that provide HOPWA services to eligible households. The grantee and lead agencies have taken great care in ensuring that the needs of underserved communities are met and clients have a variety of choices when selecting a service provider.

Permanent Housing Placement: Permanent Housing Placement provides advocacy, housing search assistance, and funds to cover move-in costs so that persons living with HIV/AIDS can obtain permanent housing. Like STRMU assistance, this service is often combined with case management and other supportive services so that clients have the necessary tools to successfully maintain their housing.

Housing Information Services (HIS): Housing Information Services is a one-stop number that provides housing referrals and information to persons living with HIV/AIDS, relatives or friends seeking assistance for person living with HIV/AIDS, service providers, surviving family members, and the general public. In Riverside County this service is offered by staff at the Housing Authority of the County of Riverside and in San Bernardino County, Foothill AIDS Project provides this service.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

The Riverside-San Bernardino HOPWA Service Network produced a needs assessment in program year 2006-2007 that culminated in the production of the *Riverside – San Bernardino EMSA HIV/AIDS Housing Plan*. This plan, published in April, 2007, now serves as the strategic plan for HOPWA services in the EMSA and has enabled the EMSA to improve the range and effectiveness of HOPWA services which is evident in the number of households that have successfully maintained stable housing. Listed below are some of the program achievements from the 2008-2009 program year:

- a. A total of 162 units of permanent housing were funded with HOPWA funds. This represents 51.85% of the direct service budget and is a slight increase from the prior year funding allocation for permanent housing.
- b. The HOPWA Service Network has emphasized the importance of delivering housing case management in conjunction with STRMU assistance. During the above reporting period, STRMU assistance was issued to 362 households. Of these households, 57% (207) maintained permanent stable housing; 42% (151) were temporarily stable with a reduced risk of homelessness; and less than 1% (4) remained unstably housed after receiving STRMU assistance.
- c. The HOPWA Service Network continued to provide funding for Permanent Housing Placement Services which has provided much needed move-in assistance to HIV positive households. A total of \$83,893 was earmarked for this activity and 117 households received assistance with securing market rate housing. This service is combined with case management and other supportive services to ensure that the households have adequate resources to maintain the housing.
- d. The HOPWA Service Network met regularly (every other month) to coordinate services across the EMSA and to leverage non-HOPWA funded resources. This coordination included the transition of TBRA tenants to the Section 8 program after a specified period of time; securing a Shelter Plus Care grant to provide six

units of permanent housing to chronically homeless HIV positive individuals; promoting the use of the Continuum of Care's supportive housing facilities for PLWHA who are homeless; participating in the planning process for the City of Riverside's access center for homeless persons/families; and involvement in the City of Riverside's Housing First Initiative. Ryan White and Emergency Food and Shelter Program (EFSP) funding were standing agenda items at these meetings to further maximize local housing assistance resources.

- e. The grantee and lead agencies worked to improve the administration of the HOPWA program. This included review of pertinent HOPWA regulations at the monthly HOPWA Service Network meeting; regular review of CAPER data and changes in reporting requirements; and the standardization of forms and reports across the two county grant area. Additionally, the grantee/lead agencies required more substantial documentation for reimbursement and monitored all HOPWA funded agencies at least once during the program year. Individual technical assistance was provided to each agency to improve program outcomes, expenditure rates, and understanding of HOPWA program regulations.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

The chart below details the number of HOPWA households serviced by each funding category:

<u>Housing Activity</u>	<u>Amount Expended*</u>	<u>Households Served</u>
Tenant Based Rental Assistance	777,521	151
Project Based Rental Assistance	54,000	11
Short Term Rental, Mortgage & Utility Assistance	294,982	362
Supportive Services	311,717	763
Housing Information Services	194,775	1,337
<u>Permanent Housing Placement</u>	<u>83,893</u>	<u>117</u>
Total	1,716,888	2,674**

*Includes carryover funds from previous years

**Adjusted for duplication

Along with an emphasis on permanent housing, the HOPWA Service Network has also placed a high priority on ensuring that an appropriate level of case management and supportive services are provided to clients so that they can: maintain permanent housing once they are placed in a subsidized unit, reduce the need for STRMU assistance; and successfully obtain market rate housing. Using the action steps outlined in the EMSA's housing plan, the HOPWA Service Network was successful in achieving the following program outcomes:

- TBRA Program Achievements: 99% (149) of TBRA participants were stably housed both during and upon exit. Of 26 existing clients, only two were discharged to unstable housing arrangements; one was disconnected entirely and the other became incarcerated.

- PBRA Program Achievements: 2 households exited the PBRA program during this reporting period both individuals transitioned to a Section 8 voucher and chose to relocate closer to family and friends.
 - STRMU Program Achievements: 362 households received STRMU assistance which is an increase from last year and is most likely due to the economic downturn. Of these 362 households; 57% (207) maintained stable/permanent housing, 42% (151) were temporarily stable and had a reduced risk of homelessness; and four clients fell into unstable arrangements after receiving assistance.
 - Supportive Services: 763 households received case management assistance with the goal of reaching housing stability and an increased level of self-sufficiency.
 - Permanent Housing Placement: 117 households received housing search assistance and/or assistance with move-in costs so that they could obtain permanent housing. All 117 households received case management services and developed a housing plan to maintain permanent housing after placement.
 - Employment: 53 HOPWA clients obtained employment through participation in HOPWA supportive services and case management.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

One of the key objectives outlined in the *Riverside-San Bernardino EMSA Housing Plan* is to ensure ongoing coordination of AIDS housing planning with other services systems' planning efforts and to maximize the use of mainstream housing resources to complement and supplement HOPWA-funded programs. The HOPWA Service Network has made strides in achieving these objectives by increasing the use of leveraged resources over the last few program years. In program year 2008-2009, HOPWA Service Network providers leveraged over \$1.1 million in other funding resources to assist their clients including Ryan White funds, HUD supportive housing program funds, state and county funding and other resources.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

HOPWA funding allocations were made based on the percentage of HIV/AIDS cases in each of the two counties in the EMSA along with an emphasis on the need for permanent housing as reflected in the *Riverside-San Bernardino EMSA Housing Plan*. As such, Riverside County received 59% (\$1,059,001) of the EMSA's total allocation available for program services and San Bernardino County received 41% (\$735,916) of the allocation. The Project Sponsor in each respective county subcontracts with local service providers across the geographic landscape to ensure that all areas of the EMSA are adequately served.

A total of \$1,673,115 was budgeted for direct client services with the balance going toward project sponsor administration. A breakdown of direct service funding is detailed in the chart below:

<u>Housing Activity</u>	<u>Amount Allocated</u>	<u>% of EMSA Budget</u>
Tenant Based Rental Assistance	\$847,272	51%
Project Based Rental Assistance	\$72,960	4%
Short Term Rental, Mortgage & Utility Assistance	\$182,743	11%
Supportive Services	\$303,517	18%
Housing Information Services	\$169,207	10%
Resource Identification	\$35,416	2%
<u>Permanent Housing Placement</u>	<u>\$62,000</u>	<u>4%</u>
<i>Total</i>	<i>\$1,673,115.00</i>	<i>100.00%</i>

In keeping with the EMSA's housing plan, the FY2009/10 funding levels reflect an emphasis on permanent housing units with 59% of the budget earmarked for Tenant Based Rental Assistance, Project Based Rental Assistance and permanent housing placement.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

Housing affordability, multiple diagnoses, and criminal justice history are major barriers for low-income persons living with HIV/AIDS in the Riverside – San Bernardino EMSA. Based on the needs assessment conducted in 2007, an additional 2,516 units of permanent housing (either through rental assistance or the development of affordable units) need to be created to meet the needs of our low-income HIV/AIDS households. Compounding this situation is the high cost of housing in the Southern California area. While the Inland Empire is much more affordable than neighboring Los Angeles, Orange, or San Diego counties, it is still a high cost area to persons living with HIV/AIDS who are on a fixed income. The Fair Market Rate for a one bedroom apartment in the EMSA is currently \$896. The average monthly income for a person living with HIV/AIDS in Riverside County is \$1,078 and in San Bernardino County it is \$1,001. This leaves little room in a household's budget to cover other necessities such as food, utilities, transportation, and medical costs.

Multiple diagnosis especially active substance abuse are a major factor in housing instability. Many times active substance abuse prevents a person from accessing any subsidized housing program due to tenancy requirements. The HOPWA Service Network has recently joined the City's Housing First initiative but this program is still in the implementation phase. This problem is also compounded by the lack of detox and treatment beds available in the EMSA. Clients seeking treatment often times have to go outside of the EMSA to access substance abuse services.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

California has one of the highest prison populations in the nation and recent budget cuts mean that many of these prisoners are being released early and without resources. This is especially troubling for HIV positive prisoners. A criminal record is an additional barrier for housing and in seeking employment. Many prisoners who previously received entitlement benefits must wait several weeks or months to have these entitlements reinstated after their release.

The number of newly diagnosed HIV/AIDS cases continues to grow in the EMSA. In recent years, there has been a significant increase in the number of women and young adults affected by the disease. As in other areas of the county, communities of color are disproportionately impacted by the disease in our EMSA. Due to our close proximity to the Mexican boarder and the large farm worker community in Eastern Riverside County, providers have also seen an increase in the number of monolingual households diagnosed with HIV.

A complete assessment of the Riverside – San Bernardino HIV/AIDS housing needs and inventory can be found in the *Riverside – San Bernardino EMSA HIV/AIDS Housing Plan* which is available on the Housing Authority’s website at www.hacr.org. A print copy can also be obtained by calling 951/343-5486. The Inland Empire HIV Council also publishes a yearly needs assessment that includes a section on the region’s housing needs. This report entitled, *Riverside – San Bernardino Transitional Grant Area: 2008 Comprehensive Needs Assessment for PLWHA* can be found on the Council’s website at <http://www.iehpc.org/resource/publications.htm>.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

The City of Riverside and the HOPWA Service Network continue to make progress in improving the quality and quantity of HIV/AIDS housing in the Riverside – San Bernardino EMSA. The EMSA could benefit from technical assistance relating to HIV/AIDS housing development, data collection techniques, and housing case management training. The previous technical assistance provided by Building Changes was extremely beneficial and the EMSA’s comprehensive housing plan which was developed as part of the assistance has made a huge impact on HOPWA services within the EMSA.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The City of Riverside is committed to working with our Project Sponsor partners, the Housing Authority of the County of Riverside and Foothill AIDS Project, along with their sub-recipient service provider agencies, to implement the HOPWA program over the next program year. In program year 2010-11, the City will work with the designated project sponsors to expend its allocation of HOPWA funding for the following eligible activities:

- Tenant-based Rental Assistance (TBRA) - \$915,942
- Project-based Rental Assistance - \$71,839
- Short-term Rent, Mortgage, Utility (STRMU) - \$197,556
- Supportive Services - \$323,274
- Housing Information Services/Resource Identification - \$215,515
- Permanent Housing Placement - \$71,839
- Project Sponsor Administration - \$135,179
- Grantee Administration - \$59,726

An additional \$1 million dollars in other federal, state, local and private funding has been identified to compliment and supplement HOPWA funding resources including Ryan White funding, HUD Supportive Housing Program funding, and state funding for behavioral health services. In addition to the expenditure of funds on the above service activities, the City will continue to work with our partners in the Riverside/San Bernardino HOPWA Service Network to implement the strategies identified in our 2007 HIV/AIDS Housing Plan as outlined above.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

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**SF 424
and
Non-State Grantee
Certifications**





SF 424

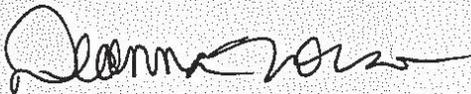
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	5-07-10	B-10-MC-06-0538	Type of Submission	
Date Received by state	State Identifier		Application	Pre-application
Date Received by HUD	Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information				
CITY OF RIVERSIDE			UOG Code: CA63048 RIVERSIDE	
3900 MAIN STREET, 2 ND FLOOR			DUNS # 040502114	
			Organization Unit:	
RIVERSIDE	CALIFORNIA		Department: DEVELOPMENT DEPARTMENT	
92522	Country USA		Division: HOUSING & NEIGHBORHOODS DIVISION	
Employer Identification Number (EIN):			County: RIVERSIDE	
95-6000769			Program Year Start Date (MM/DD): 07/01	
Applicant Type:			Specify Other Type if necessary:	
Local Government: CITY				
Program Funding			U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant			14.218 Entitlement Grant	
CDBG Project Titles: FY 2010-2011 Action Plan			Description of Areas Affected by CDBG Project(s) City of Riverside - Citywide	
CDBG Grant Amount: \$3,637,983	Additional HUD Grant(s) Leveraged		Describe	
	\$0			
Additional Federal Funds Leveraged: \$0			Additional State Funds Leveraged: \$0	
Locally Leveraged Funds: \$0			Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$100,000			Other (Describe): N/A	
Total Funds Leveraged for CDBG-based Project(s): \$15,037,478				
Home Investment Partnerships Program			14.239 HOME	
CDBG Project Titles: FY 2010-2011 Action Plan			Description of Areas Affected by HOME Project(s) City of Riverside - Citywide	
\$ HOME Grant Amount \$1,705,936	\$Additional HUD Grant(s) Leveraged		Describe	
	\$0			
Additional Federal Funds Leveraged			Additional State Funds Leveraged	
\$Locally Leveraged Funds \$8,350,543			\$Grantee Funds Leveraged	

\$Anticipated Program Income \$50,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$8,350,543			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles: FY 2010-2011 Action Plan		Description of Areas Affected by HOPWA Project(s) Counties of Riverside & San Bernardino	
\$HOPWA Grant Amount \$1,990,870	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$600,000		\$Additional State Funds Leveraged \$200,000	
\$Locally Leveraged Funds \$20,000		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s) \$820,000			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles: 2010-2011 Action Plan		Description of Areas Affected by ESG Project(s)	
ESG Grant Amount \$147,868	\$Additional HUD Grant(s) Leveraged	Describe	
	\$0		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$400,000		\$Grantee Funds Leveraged \$125,000	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$555,000			
Congressional Districts of: 44 th District		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 44 th	Project Districts 44 th		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Deanna		Lorson
Development Director	(951) 826-2520	Fax: (951) 826-5744
dlorson@riversideca.gov	www.riversideca.gov	
Signature of Authorized Representative		Date Signed
		



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



5/7/10

Signature/Authorized Official

Date

Deanna Lorson

Name

Development Director

Title

3900 Main Street

Address

Riverside, CA 92522

City/State/Zip

(951) 826-2520

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2009, 2008, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any Individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/7/10

Date

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Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications

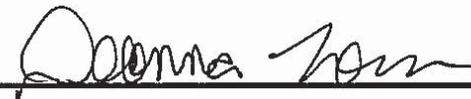
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

5/7/10

Date

<table border="1"><tr><td>Deanna Lorson</td></tr></table>	Deanna Lorson
Deanna Lorson	
Name	
<table border="1"><tr><td>Development Director</td></tr></table>	Development Director
Development Director	
Title	
<table border="1"><tr><td>3900 Main Street</td></tr></table>	3900 Main Street
3900 Main Street	
Address	
<table border="1"><tr><td>Riverside, CA 92522</td></tr></table>	Riverside, CA 92522
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City/State/Zip	
<table border="1"><tr><td>(951) 826-2520</td></tr></table>	(951) 826-2520
(951) 826-2520	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

5/7/10

Date

Deanna Lorson

Name

Development Director

Title

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Riverside, CA 92522

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Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Deanna Lorson, Development Director of the City of Riverside , certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

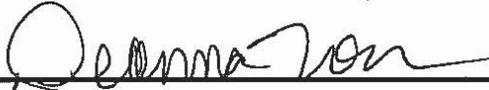
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official

5/7/10

Date

Deanna Lorson

Name

Development Director

Title

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Riverside, CA 92522

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Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Riverside, Development Department	3900 Main Street 5th Floor	Riverside	Riverside	CA	92522

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5/7/10

Date

Deanna Lorson

Name

Development Department

Title

3900 Main Street

Address

Riverside, CA 92522

City/State/Zip

(951) 826-2520

Telephone Number

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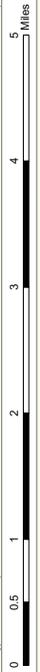
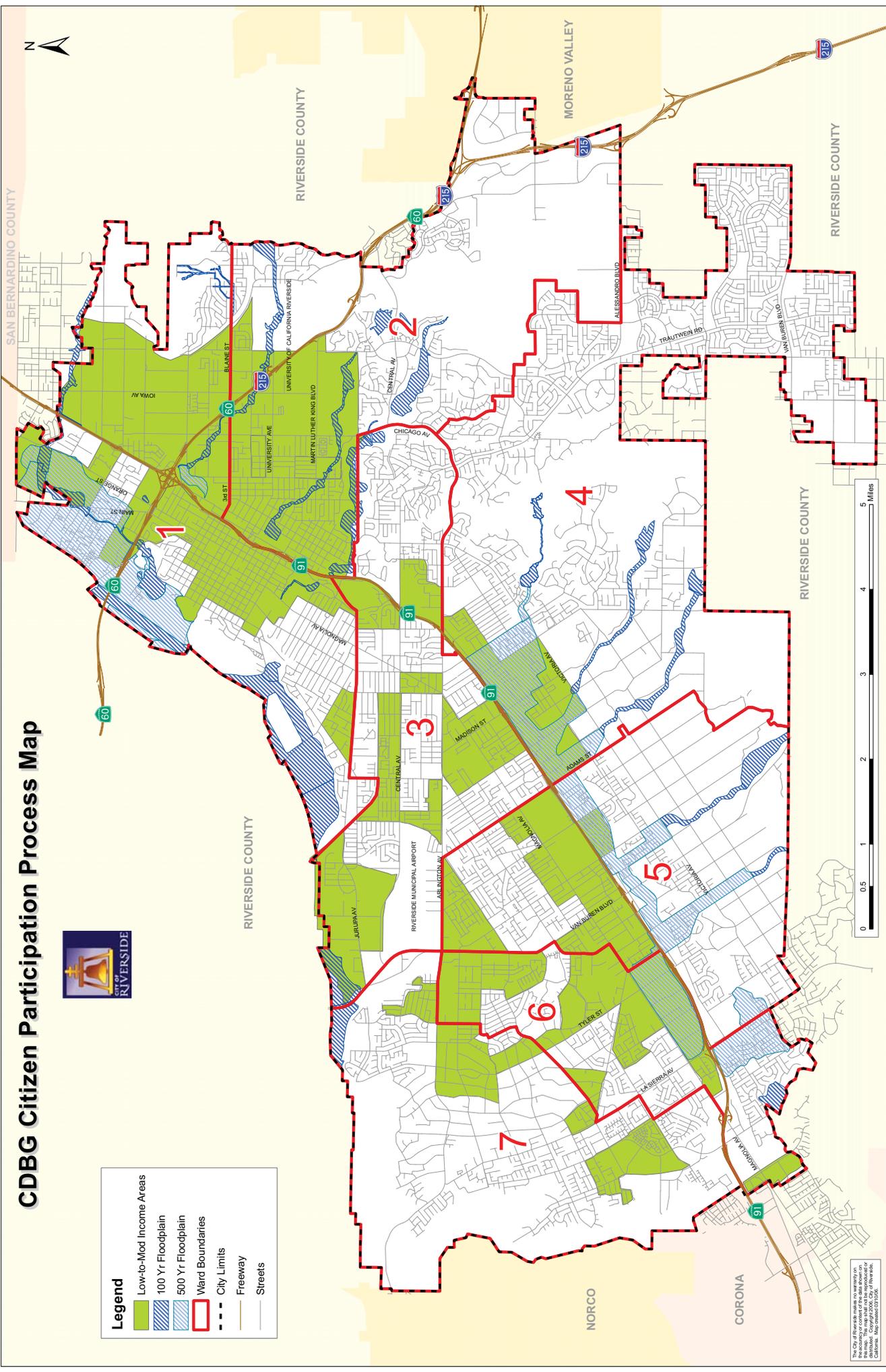
Map of CDBG Benefit Service Areas



CDBG Citizen Participation Process Map



Legend	
	Low-to-Mod. Income Areas
	100 Yr Floodplain
	500 Yr Floodplain
	Ward Boundaries
	City Limits
	Freeway
	Streets



The City of Riverside makes no warranty on this map. The map is for informational purposes only. The map is not to be used for legal purposes. Map number 0311006.

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Table of CDBG Benefit Service Areas



TRACT	BG	L/M %	Neighborhoods
305.03	3	93.5	Eastside
304	1	91.1	Eastside
303	4	90.8	Downtown
409.01	3	90.7	La Sierra
422.11	2	89.4	University
303	2	85.9	Downtown
422.02	1	83.1	University
422.11	1	82.5	University
305.02	1	82.4	Hunter Industrial, Eastside
304	5	82.2	Eastside
305.01	2	80.4	Eastside
309	1	79	Airport
411	3	77	La Sierra Acres, Arlanza
311	4	76.8	Mag. Center
414.12	2	76.4	La Sierra South
305.03	1	76.1	Eastside
303	5	76.1	Downtown
411	1	73.8	La Sierra Acres, Arlanza
303	1	72.8	Downtown
305.01	1	69.7	Eastside
307	2	69.7	Wood Streets
305.02	2	69.4	Hunter Industrial, Eastside
313	3	69.4	Casa Blanca
315.02	1	69.3	Ramona
413	4	69.2	La Sierra Acres, La Sierra
412.01	2	69.1	Arlanza, Arlington
305.03	2	68.3	Eastside
411	2	67.6	La Sierra Acres, Arlanza
313	2	67.3	Casa Blanca
310.02	3	66.4	Airport
317.01	1	66	Arlington Heights, Casa Blanca
301	4	65.7	Northside, Downtown, Hunter Industrial
410.01	1	65.2	Arlanza
302	3	64.9	Downtown
313	1	64.5	Casa Blanca

422.09	1	64.5	Hunter Industrial, University
422.09	2	64.2	Hunter Industrial, University
304	4	63.2	Eastside
422.1	1	63.1	University, Hunter Industrial
317.01	2	62.5	Arlington Heights, Casa Blanca
316	3	61.9	Arlington, La Sierra
301	3	61.3	Northside, Downtown, Hunter Industrial
304	3	60.1	Eastside
422.1	2	59.9	University, Hunter Industrial
314.01	3	59.9	Ramona, Mag. Center
316	4	59.8	Arlington, La Sierra
315.01	2	59	Ramona
412.02	1	58.9	Arlanza, La Sierra Acres
314.02	1	58.7	Ramona, Mag. Center
303	3	58.7	Downtown
304	2	58.3	Eastside
412.03	1	57.4	Arlanza
301	1	57.2	Northside, Downtown, Hunter Industrial
414.08	1	57.1	La Sierra
315.02	2	56.9	Ramona
423	1	56.6	Northside, Hunter Industrial
312	5	55.5	Victoria, Casa Blanca
310.02	2	55.2	Airport
414.08	2	55.1	La Sierra
305.01	3	54.6	Eastside
412.03	2	54.5	Arlanza
311	1	54.1	Mag. Center
414.07	3	53.9	La Sierra
308	3	53.8	Grand, Wood Streets
314.01	4	53.1	Ramona, Mag. Center
409.03	2	53	La Sierra
317.04	1	52	Presidential Park, Arlington Heights
316	2	51.7	Arlington, La Sierra
414.07	2	51	La Sierra

TRACT	BG	L/M %	Neighborhoods
309	1	79	Airport
310.02	2	55.2	Airport
310.02	3	66.4	Airport
410.01	1	65.2	Arlanza
412.03	1	57.4	Arlanza
412.03	2	54.5	Arlanza
412.01	2	69.1	Arlanza, Arlington
412.02	1	58.9	Arlanza, La Sierra Acres
317.01	1	66	Arlington Heights, Casa Blanca
317.01	2	62.5	Arlington Heights, Casa Blanca
316	2	51.7	Arlington, La Sierra
316	3	61.9	Arlington, La Sierra
316	4	59.8	Arlington, La Sierra
313	1	64.5	Casa Blanca
313	2	67.3	Casa Blanca
313	3	69.4	Casa Blanca
303	1	72.8	Downtown
303	2	85.9	Downtown
302	3	64.9	Downtown
303	3	58.7	Downtown
303	4	90.8	Downtown
303	5	76.1	Downtown
304	1	91.1	Eastside
305.03	1	76.1	Eastside
305.01	1	69.7	Eastside
305.01	2	80.4	Eastside
305.03	2	68.3	Eastside
304	2	58.3	Eastside
305.03	3	93.5	Eastside
304	3	60.1	Eastside
305.01	3	54.6	Eastside
304	4	63.2	Eastside
304	5	82.2	Eastside
308	3	53.8	Grand, Wood Streets
305.02	1	82.4	Hunter Industrial, Eastside

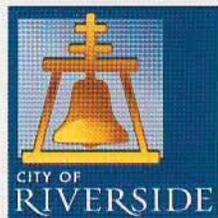
305.02	2	69.4	Hunter Industrial, Eastside
422.09	1	64.5	Hunter Industrial, University
422.09	2	64.2	Hunter Industrial, University
414.08	1	57.1	La Sierra
414.08	2	55.1	La Sierra
409.03	2	53	La Sierra
414.07	2	51	La Sierra
409.01	3	90.7	La Sierra
414.07	3	53.9	La Sierra
411	1	73.8	La Sierra Acres, Arlanza
411	2	67.6	La Sierra Acres, Arlanza
411	3	77	La Sierra Acres, Arlanza
413	4	69.2	La Sierra Acres, La Sierra
414.12	2	76.4	La Sierra South
311	1	54.1	Mag. Center
311	4	76.8	Mag. Center
301	1	57.2	Northside, Downtown, Hunter Industrial
301	3	61.3	Northside, Downtown, Hunter Industrial
301	4	65.7	Northside, Downtown, Hunter Industrial
423	1	56.6	Northside, Hunter Industrial
317.04	1	52	Presidential Park, Arlington Heights
315.02	1	69.3	Ramona
315.01	2	59	Ramona
315.02	2	56.9	Ramona
314.02	1	58.7	Ramona, Mag. Center
314.01	3	59.9	Ramona, Mag. Center
314.01	4	53.1	Ramona, Mag. Center
422.02	1	83.1	University
422.11	1	82.5	University
422.11	2	89.4	University
422.1	1	63.1	University, Hunter Industrial
422.1	2	59.9	University, Hunter Industrial
312	5	55.5	Victoria, Casa Blanca
307	2	69.7	Wood Streets

TRACT	BG	L/M %	Neighborhoods
301	1	57.2	Northside, Downtown, Hunter Industrial
301	3	61.3	Northside, Downtown, Hunter Industrial
301	4	65.7	Northside, Downtown, Hunter Industrial
302	3	64.9	Downtown
303	1	72.8	Downtown
303	2	85.9	Downtown
303	3	58.7	Downtown
303	4	90.8	Downtown
303	5	76.1	Downtown
304	1	91.1	Eastside
304	2	58.3	Eastside
304	3	60.1	Eastside
304	4	63.2	Eastside
304	5	82.2	Eastside
305.01	1	69.7	Eastside
305.01	2	80.4	Eastside
305.01	3	54.6	Eastside
305.02	1	82.4	Hunter Industrial, Eastside
305.02	2	69.4	Hunter Industrial, Eastside
305.03	1	76.1	Eastside
305.03	2	68.3	Eastside
305.03	3	93.5	Eastside
307	2	69.7	Wood Streets
308	3	53.8	Grand, Wood Streets
309	1	79	Airport
310.02	2	55.2	Airport
310.02	3	66.4	Airport
311	1	54.1	Mag. Center
311	4	76.8	Mag. Center
312	5	55.5	Victoria, Casa Blanca
313	1	64.5	Casa Blanca
313	2	67.3	Casa Blanca
313	3	69.4	Casa Blanca
314.01	3	59.9	Ramona, Mag. Center
314.01	4	53.1	Ramona, Mag. Center

314.02	1	58.7	Ramona, Mag. Center
315.01	2	59	Ramona
315.02	1	69.3	Ramona
315.02	2	56.9	Ramona
316	2	51.7	Arlington, La Sierra
316	3	61.9	Arlington, La Sierra
316	4	59.8	Arlington, La Sierra
317.01	1	66	Arlington Heights, Casa Blanca
317.01	2	62.5	Arlington Heights, Casa Blanca
317.04	1	52	Presidential Park, Arlington Heights
409.01	3	90.7	La Sierra
409.03	2	53	La Sierra
410.01	1	65.2	Arlanza
411	1	73.8	La Sierra Acres, Arlanza
411	2	67.6	La Sierra Acres, Arlanza
411	3	77	La Sierra Acres, Arlanza
412.01	2	69.1	Arlanza, Arlington
412.02	1	58.9	Arlanza, La Sierra Acres
412.03	1	57.4	Arlanza
412.03	2	54.5	Arlanza
413	4	69.2	La Sierra Acres, La Sierra
414.07	2	51	La Sierra
414.07	3	53.9	La Sierra
414.08	1	57.1	La Sierra
414.08	2	55.1	La Sierra
414.12	2	76.4	La Sierra South
422.02	1	83.1	University
422.09	1	64.5	Hunter Industrial, University
422.09	2	64.2	Hunter Industrial, University
422.1	1	63.1	University, Hunter Industrial
422.1	2	59.9	University, Hunter Industrial
422.11	1	82.5	University
422.11	2	89.4	University
423	1	56.6	Northside, Hunter Industrial

Citizen Participation





RIVERSIDE

COMMUNITY AT HOME

Help Shape Future Housing and Community Development Projects

Make your opinion count on community projects in your neighborhood!

The City invites you to attend one of seven community meetings being held in each City Council Ward to receive information and provide input on future housing and community development needs in our City. Your participation will help to develop the 2010-2015 Five-Year HUD Consolidated Plan and the 2010-2011 Annual Action Plan, which define community needs and strategies for meeting those needs. Look inside for dates and locations.

Annually the City of Riverside receives entitlement funds from the U.S. Department of Housing and Urban Development (HUD). The funding is used to address housing and community development needs of low- and moderate-income residents and families. The types of projects funded include construction of neighborhood facilities, park improvements, street repairs, housing rehabilitation, job development and public service activities such as after-school programs, homeless services, and support for seniors and the disabled.

Please complete the enclosed survey to identify the priority needs of your neighborhood. You may return the survey at any of the Community Ward meetings (see inside for dates and locations), any City Park Community Center, or complete the survey on the City of Riverside's website under the Development Department site, Housing and Neighborhoods page at www.riversideca.gov/neighborhoods/livable.asp

Requests for accommodations for the disabled (assisted listening device, sign language interpreters and alternative print material) can be made through the Development Department at (951) 826-5879. A Spanish language interpreter will be present at each of the meetings.

¡Contribuye su opinión a proyectos comunitarios en su vecindario!

La ciudad le invita a participar en una de las siete juntas comunitarias tomando lugar en cada zona de cada concejal para recibir información y dar su opinión sobre futuros proyectos de vivienda con la subvención de desarrollo comunitario (CDBG). Discutiremos el desarrollo del plan consolidado de HUD del 2010-2015 y del plan anual de acción del 2010-2011, que definen las necesidades de la comunidad y las estrategias para conseguir soluciones. Las fechas y localizaciones de las juntas se encuentran en las siguientes páginas.

Anualmente, La Ciudad de Riverside recibe fondos CDBG del Departamento de Vivienda y Desarrollo Urbano (HUD) para el desarrollo de la comunidad. Estos fondos se utilizan para dirigir las necesidades de las viviendas y para el desarrollo de las comunidades en donde viven residentes y familias de sueldos bajos y moderados. Los proyectos soportados por CDBG incluyen la rehabilitación de viviendas, el mejoramiento de los parques, las reparaciones de calles, el desarrollo de empleos y servicios públicos, como programas juveniles después del día escolar, servicios y ayuda para los sin casa, y para el sostenimiento de gentes mayores e incapacitados.

Favor de rellenar la encuesta adjuntada para identificar las necesidades que toman prioridad en su vecindario. Puede entregar la encuesta en cualquier de las juntas comunitarias notadas dentro de esta publicación, en cualquier centro comunitario perteneciendo a los parques de Riverside, o puede rellenar la encuesta por el internet en el sitio de City of Riverside (www.riversideca.gov), Development Department, Housing and Neighborhoods.

Si necesita pedir aparatos de sonidos, intérpretes de lenguaje por señas, y/o publicaciones alternativas, llame al Development Department al (951) 826-5879. Un traductor de lengua española estará presente en cada junta.

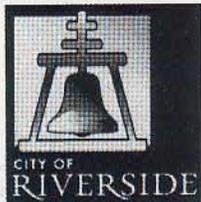
City of Riverside Development Department

3900 Main Street, 5th Floor • Riverside, CA 92522

www.riversideca.gov/neighborhoods/

housing@riversideca.gov

951.826.5879



RIVERSIDE

COMMUNITY AT HOME

Help Shape Future Housing and Community Development Projects

Por favor indique su código postal _____

¡CONTRIBUYE SU OPINIÓN!

¿QUÉ TAN IMPORTANTES SON LAS SIGUIENTES ACTIVIDADES PARA UD.?

La Ciudad de Riverside valora su opinión; favor de tomar unos minutos para rellenar esta encuesta con respeto a su comunidad. De calificar los servicios proporcionados en su comunidad, la ciudad puede concentrar esfuerzos en donde mejoramiento sea necesario en cada comunidad.

Utilice los números del 1 a 4 (1 indica la necesidad menor y 4 indica la necesidad mayor) para indicar en las cajas apropiadas el nivel de necesidad para cada una de las siguientes categorías:

Ambiente de Vivir Adecuadamente

Servicios Comunitarios	1	2	3	4	Centros Comunitarios	1	2	3	4
Programas contra el crimen					Guarderías de niños				
Guarderías de niños					Centros comunitarios				
Servicios educativos					Sitios para asistencia sanitaria				
Servicios de alimentación					Bibliotecas				
Servicios de salud					Parques y sitios de recreo				
Actividades para personas mayores					Centros para personas mayores				
Servicios para jóvenes					Centros para jóvenes				
Infraestructura	1	2	3	4	Servicios Vecindarios	1	2	3	4
Mejoramiento de drenajes					Cumplimiento de códigos				
Mejoramiento de aceras					Limpieza de grafito				
Mejoramientos de calles/callejones					Entrenamiento de capacidad dirigente				
Alumbrado de calles					Organización de vecindarios				
Mejoramiento de agua/alcantarillados					Limpieza de vecindarios				
					Limpieza de basura y despojos				
					Instalación de arboles				

Servicios Para Necesidades Especiales	1	2	3	4
Mejoramiento de accesibilidad				
Centros/servicios para incapacitados				
Servicios de la violencia doméstica				
Centros/servicios de la VIH/SIDA				
Centros/servicios para los desamparados				
Servicios de salud mental				
Centros/servicios para niños descuidados/abusados				
Servicios para abuso de drogas				

Vivienda Decente	1	2	3	4	Creando Oportunidades Económicas	1	2	3	4
Vivienda					Negocios y Trabajos				
Viviendas asequibles para venta					Entrenamiento para obtener trabajo				
Viviendas asequibles para alquilar					Mejoramiento de comercio e industria				
Viviendas para incapacitados					Creación de trabajos para personas de ingresos bajos				
Servicios de equidad de vivienda					Préstamos para negocios pequeños				
Ayuda para dueños primerizos					Mejoramiento de fachada				
Reparación de Hogar Residencial					Conservación de compañías que ofrecen puestos				
Vivienda para personas mayores					Viviendas para personas mayores de trabajo				

Otras sugerencias o comentarios: _____

Favor de enviar su encuesta completa por correo a: City of Riverside, Housing & Neighborhoods, 3900 Main Street, 2nd Floor, Riverside, CA 92522, o por FAX al 951-826-2233. También puede entregar su encuesta en cualquiera de las juntas comunitarias (refiere a la lista de juntas en el anuncio para notar las fechas y localidades) o en cualquier centro comunitario.

Favor de entregar encuestas para el lunes 30 de noviembre del 2009. ¡GRACIAS! Para más información, llame al 951-826-5879



Development Department
Housing and Neighborhoods Division
 3900 Main Street, 2nd Floor • Riverside, CA 92522

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Previously Funded Projects



Community Settlement Association
 Rehabilitation



Community Art
 Programs



Reid Park
 Improvements

Mayor Ron Loveridge
Ward 1 Mike Gardner

Ward 2 Andy Melendrez
Ward 3 Rusty Bailey

Ward 4 Paul Davis
Ward 5 Chris Mac Arthur

Ward 6 Nancy Hart
Ward 7 Steve Adams

Help Shape the Future
of Housing and Community Development
in the City of Riverside

Project Sheets



Project Name: Reid Park Improvements					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Public facility improvement project.					
Location:	Priority Need Category				
Parks, Recreation and Community Services, Reid Park, 701 Orange Street, Riverside, CA	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	Funding for improvements at Reid Park.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a neighborhood facility	public facility				
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$180,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Villegas Park Improvements				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
Public facility improvement project.				
Location:	Priority Need Category			
Parks, Recreation and Community Services, 3091 Esperanza Street, Riverside, CA	Select one: Public Facilities <input type="button" value="v"/>			
Explanation:				
Expected Completion Date:	Funding for improvements at Villegas Park.			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="button" value="v"/>			
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>			
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	11 Public Facilities <input type="button" value="v"/>	Proposed 1	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Availability/accessibility of a neighborhood facility	public facility			
03F Parks, Recreational Facilities 570.201(c) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt. \$87,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="button" value="v"/>	Proposed Amt.	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units		Actual Units

Project Name: Dale's Senior Center Improvements								
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE							
Public facility improvement project.								
Location:	Priority Need Category							
Parks, Recreation and Community Services, 3936 Chestnut Street, Riverside, CA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td><input type="text" value="....."/></td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	<input type="text" value="....."/>	Explanation:				
Select one:	<input type="text" value="....."/>							
Explanation:								
Expected Completion Date:	Funding for improvements at Dale's Senior Center							
6/30/2011								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">1,</td> <td><input type="text" value="....."/></td> </tr> <tr> <td>2,</td> <td><input type="text" value="....."/></td> </tr> <tr> <td>3,</td> <td><input type="text" value="....."/></td> </tr> </table>	1,	<input type="text" value="....."/>	2,	<input type="text" value="....."/>	3,	<input type="text" value="....."/>	
1,	<input type="text" value="....."/>							
2,	<input type="text" value="....."/>							
3,	<input type="text" value="....."/>							
Project-level Accomplishments	<input type="text" value="....."/>	<input type="text" value="....."/>	Proposed	1	<input type="text" value="....."/>	<input type="text" value="....."/>	Proposed	<input type="text" value="....."/>
	<input type="text" value="....."/>	<input type="text" value="....."/>	Underway		<input type="text" value="....."/>	<input type="text" value="....."/>	Underway	<input type="text" value="....."/>
	<input type="text" value="....."/>	<input type="text" value="....."/>	Complete		<input type="text" value="....."/>	<input type="text" value="....."/>	Complete	<input type="text" value="....."/>
	<input type="text" value="....."/>	<input type="text" value="....."/>	Proposed		<input type="text" value="....."/>	<input type="text" value="....."/>	Proposed	<input type="text" value="....."/>
	<input type="text" value="....."/>	<input type="text" value="....."/>	Underway		<input type="text" value="....."/>	<input type="text" value="....."/>	Underway	<input type="text" value="....."/>
	<input type="text" value="....."/>	<input type="text" value="....."/>	Complete		<input type="text" value="....."/>	<input type="text" value="....."/>	Complete	<input type="text" value="....."/>
	<input type="text" value="....."/>	<input type="text" value="....."/>	Proposed		<input type="text" value="....."/>	<input type="text" value="....."/>	Proposed	<input type="text" value="....."/>
	<input type="text" value="....."/>	<input type="text" value="....."/>	Underway		<input type="text" value="....."/>	<input type="text" value="....."/>	Underway	<input type="text" value="....."/>
	<input type="text" value="....."/>	<input type="text" value="....."/>	Complete		<input type="text" value="....."/>	<input type="text" value="....."/>	Complete	<input type="text" value="....."/>
Proposed Outcome	Performance Measure	Actual Outcome						
Availability/accessibility of a neighborhood facility	public facility							
<input type="text" value="....."/>	<input type="text" value="....."/>	<input type="text" value="....."/>						
<input type="text" value="....."/>	<input type="text" value="....."/>	<input type="text" value="....."/>						
<input type="text" value="....."/>	<input type="text" value="....."/>	<input type="text" value="....."/>						
Program Year 1	<input type="text" value="....."/>	Proposed Amt.	\$150,000	<input type="text" value="....."/>	Proposed Amt.	<input type="text" value="....."/>		
	<input type="text" value="....."/>	Actual Amount		<input type="text" value="....."/>	Actual Amount	<input type="text" value="....."/>		
	<input type="text" value="....."/>	Proposed Amt.		<input type="text" value="....."/>	Proposed Amt.	<input type="text" value="....."/>		
	<input type="text" value="....."/>	Actual Amount		<input type="text" value="....."/>	Actual Amount	<input type="text" value="....."/>		
	<input type="text" value="....."/>	Proposed Units		<input type="text" value="....."/>	Proposed Units	<input type="text" value="....."/>		
	<input type="text" value="....."/>	Actual Units		<input type="text" value="....."/>	Actual Units	<input type="text" value="....."/>		
<input type="text" value="....."/>	Proposed Units		<input type="text" value="....."/>	Proposed Units	<input type="text" value="....."/>			
<input type="text" value="....."/>	Actual Units		<input type="text" value="....."/>	Actual Units	<input type="text" value="....."/>			

Project Name: Bobby Bonds Park Improvements							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Public facility improvement project.							
Location:	Priority Need Category						
Parks, Recreation and Community Services, 2060 University Ave., Riverside, CA	Select one: Public Facilities <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Funding for improvements at Bobby Bonds Park Improvements						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities <input type="button" value="v"/>	Proposed	1		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability/accessibility of a neighborhood facility		public facility					
03F Parks, Recreational Facilities 570.201(c) <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$20,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Cesar Chavez Community Center					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Public facility improvement project.					
Location:	Priority Need Category				
Parks, Recreation and Community Services, 2060 University Ave., Riverside, CA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td><input type="text"/></td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	<input type="text"/>	Explanation:	
Select one:	<input type="text"/>				
Explanation:					
Expected Completion Date:	Funding for improvements at Cesar Chavez Community Center Improvements				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives 1, <input type="text"/> <input type="button" value="▼"/> 2, <input type="text"/> <input type="button" value="▼"/> 3, <input type="text"/> <input type="button" value="▼"/>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	<input type="text"/> <input type="button" value="▼"/>	Proposed 1	<input type="text"/> <input type="button" value="▼"/>	Proposed	
	<input type="text"/>	Underway	<input type="text"/>	Underway	
	<input type="text"/>	Complete	<input type="text"/>	Complete	
	<input type="text"/> <input type="button" value="▼"/>	Proposed	<input type="text"/> <input type="button" value="▼"/>	Proposed	
	<input type="text"/>	Underway	<input type="text"/>	Underway	
	<input type="text"/>	Complete	<input type="text"/>	Complete	
	<input type="text"/> <input type="button" value="▼"/>	Proposed	<input type="text"/> <input type="button" value="▼"/>	Proposed	
	<input type="text"/>	Underway	<input type="text"/>	Underway	
	<input type="text"/>	Complete	<input type="text"/>	Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a neighborhood facility	public facility				
<input type="text"/> <input type="button" value="▼"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Program Year 1	<input type="text"/> <input type="button" value="▼"/>	Proposed Amt. \$276,804	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<input type="text"/> <input type="button" value="▼"/>	Proposed Amt.	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<input type="text"/> <input type="button" value="▼"/>	Proposed Units	<input type="text"/>	<input type="text"/>	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/> <input type="button" value="▼"/>	Proposed Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	
<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	<input type="text"/>	

Project Name: Janet Goeske Senior Center Improvements						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Public facility improvement project.						
Location:	Priority Need Category					
Parks, Recreation and Community Services, 5257 Sierra Ave., Riverside, CA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td><input type="text"/></td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	<input type="text"/>	Explanation:		
Select one:	<input type="text"/>					
Explanation:						
Expected Completion Date:	Funding for improvements at Janet Goeske Senior Center Improvements					
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
	1, <input type="text"/>					
	2, <input type="text"/>					
	3, <input type="text"/>					
Project-level Accomplishments	<input type="text"/>	Proposed	1	<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
	<input type="text"/>	Proposed		<input type="text"/>	Proposed	
	<input type="text"/>	Underway		<input type="text"/>	Underway	
	<input type="text"/>	Complete		<input type="text"/>	Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability/accessibility of a neighborhood facility	public facility					
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
<input type="text"/>	<input type="text"/>	<input type="text"/>				
Program Year 1	<input type="text"/>	Proposed Amt.	\$125,000	<input type="text"/>	Proposed Amt.	
	<input type="text"/>	Actual Amount		<input type="text"/>	Actual Amount	
	<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.	
	<input type="text"/>	Actual Amount		<input type="text"/>	Actual Amount	
	<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units	
	<input type="text"/>	Actual Units		<input type="text"/>	Actual Units	
<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units		
<input type="text"/>	Actual Units		<input type="text"/>	Actual Units		

Project Name: Bryant Park Improvements							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Public facility improvement project.							
Location:	Priority Need Category						
Parks, Recreation and Community Services, 7950 Philbin Ave., Riverside, CA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td><input type="text"/></td> </tr> </table>	Select one:	<input type="text"/>				
Select one:	<input type="text"/>						
Expected Completion Date:	Explanation:						
6/30/2011	Funding for improvements at Bryant Park Improvements						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1,</td> <td><input type="text"/></td> </tr> <tr> <td>2,</td> <td><input type="text"/></td> </tr> <tr> <td>3,</td> <td><input type="text"/></td> </tr> </table>	1,	<input type="text"/>	2,	<input type="text"/>	3,	<input type="text"/>
1,	<input type="text"/>						
2,	<input type="text"/>						
3,	<input type="text"/>						
Project-level Accomplishments	<input type="text"/>	Proposed	1	<input type="text"/>	Proposed		
	<input type="text"/>	Underway		<input type="text"/>	Underway		
	<input type="text"/>	Complete		<input type="text"/>	Complete		
	<input type="text"/>	Proposed		<input type="text"/>	Proposed		
	<input type="text"/>	Underway		<input type="text"/>	Underway		
	<input type="text"/>	Complete		<input type="text"/>	Complete		
	<input type="text"/>	Proposed		<input type="text"/>	Proposed		
	<input type="text"/>	Underway		<input type="text"/>	Underway		
	<input type="text"/>	Complete		<input type="text"/>	Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a neighborhood facility	public facility						
<input type="text"/>	<input type="text"/>	<input type="text"/>					
<input type="text"/>	<input type="text"/>	<input type="text"/>					
<input type="text"/>	<input type="text"/>	<input type="text"/>					
Program Year 1	<input type="text"/>	Proposed Amt.	\$180,000	<input type="text"/>	Proposed Amt.		
	<input type="text"/>	Actual Amount		<input type="text"/>	Actual Amount		
	<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.		
	<input type="text"/>	Actual Amount		<input type="text"/>	Actual Amount		
	<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units		
	<input type="text"/>	Actual Units		<input type="text"/>	Actual Units		
<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units			
<input type="text"/>	Actual Units		<input type="text"/>	Actual Units			

Project Name: ADA Footpath Improvements					
Description: ADA accessibility.	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Location: Public Works Department, 3900 Main Street, 4th Floor, Riverside, CA	Priority Need Category: Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2011	Explanation: Construction of street improvements for ADA accessibility including wheelchair ramps, auditory signals and other required modifications along major paths of travel.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	Public facility				
10 Removal of Architectural Barriers 570.201(k)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Riverside Mourning Star Center				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
Rehabilitation of a space used to provide grief support services to children who are experiencing grief.				
Location:	Priority Need Category			
Riverside Mourning Center 6235 River Crest Drive, Suite P Riverside, CA 92507	Select one: Non-homeless Special Needs ▼			
Expected Completion Date:	Explanation:			
6/30/2011	Funding for rehabilitation of are used for greif counseling			
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1, Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼			
<input type="checkbox"/> Affordability	3, ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Availability/accessibility of suitable living environ.	Public Facilities			
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$22,716	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: After School, College Prep and AAU Karate Center							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
After School, college prep and karate/fitness program to empower the human spirit of youth and improve academic achievement, health, career success, and life choices.							
Location:	Priority Need Category						
Cesar Chavez/Bobby Bonds Sports Complex 2060 University Avenue Riverside, CA	Select one: Public Services						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve the services for low/mod income persons						
<input checked="" type="checkbox"/> Availability/Accessibility	2,						
<input type="checkbox"/> Affordability	3,						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People	Proposed	12		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accesibility for suitable living environment	Persons						
OSD Youth Services 570.201(e)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$7,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Operation Safehouse - Emergency Shelter for Homeless Youth							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Kitchen renovations to include new flooring.							
Location:	Priority Need Category						
Operation Safehouse, 9685 Hayes Street, Riverside, CA	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2. _____ ▼						
<input type="checkbox"/> Affordability	3. _____ ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environm.	Public facility						
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$9,150		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Operation Safehouse - Main Street Transitional Living Program							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Facility improvement to replace the air conditioning/heating units in the recreation room and 15 individual apartment units with Energy Star products.							
Location:	Priority Need Category						
Operation Safehouse, 9685 Hayes Street, Riverside, CA	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2. _____ ▼						
<input type="checkbox"/> Affordability	3. _____ ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/Accessibility of a suitable living environ.	Public facility						
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$9,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: J.W. North High School Athletic Facility Master Plan Completion Project							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
The expansion and renovation of hte North tennis courts that will improve community access; space usage efficiency, and overall appearance to create a public recreation facility for public use.							
Location:	Priority Need Category						
Riverside Unified School District J.W. North High School 1550 Third Street, Riverside, CA	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date: 6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environm.	Public facility						
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$202,562		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Small Business Loan Guarantee Program				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
SoCAL CDFI will provide loans to small businesses located within the City of Riverside and the City of Riverside will provide a loan guarantee up to 35%, or \$25,000 whichever is less.				
Location:	Priority Need Category			
SoCal Reinvestment CDFI, 1650 Iowa Avenue, Suite 150, Riverside, CA	Select one: Economic Development <input type="button" value="v"/>			
Explanation:				
Expected Completion Date:	Specific Objectives			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity				
Outcome Categories	1, Improve economic opportunities for low-income persons <input type="button" value="v"/>			
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>			
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>			
<input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments	08 Businesses <input type="button" value="v"/>	Proposed 7	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide economic oppty.'s to small businesses	Businesses			
18C Micro-Enterprise Assistance <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt. \$175,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="button" value="v"/>	Proposed Amt.	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units		Actual Units

Project Name: The Pink Ribbon Place					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Provide free breast cancer screening for low-income, uninsured/underinsured residents of Riverside					
Location: Inland Counties Health System Agency (dba Inland Agency) 1465 Spruce Street, Suite E Riverside, CA	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/suitable living environment	Persons				
05M Health Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: TBRA - Housing First (County Housing Authority)						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
HOME funding is for tenant based rental assistance to provide housing placement and short-term rental assistance for homeless households and those at-risk of becoming homeless.						
Location:	Priority Need Category					
Housing Authority of Riverside County, 5555 Arlington Avenue, Riverside, CA	Select one: Rental Housing <input type="button" value="v"/>					
Expected Completion Date: 6/30/2011	Explanation: Increase access to affordable rental housing.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable rental housing <input type="button" value="v"/>					
Outcome Categories	2, <input type="button" value="v"/>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="button" value="v"/>					
Project-level Accomplishments	04 Households <input type="button" value="v"/>	Proposed	50	Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Affordable decent housing	Households assisted					
05S Rental Housing Subsidies (if HOME, not part of 5%/570.204 <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
05T Security Deposits (if HOME, not part of 5%/Admin c <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Program Year 1	HOME <input type="button" value="v"/>	Proposed Amt.	\$75,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rebuilding Together Riverside - Rebuilding Day 2010							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Provide needed repairs/improvements for low-income seniors/disabled homeowners allowing them to stay in their homes.							
Location:	Priority Need Category						
Riverside First Baptist Homes, 3993 Tenth Street, Riverside, CA	Select one: Non-homeless Special Needs ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability of decent housing		Housing Units					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Comprehensive Domestic Violence Services							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
ADV provides comprehensive shelter-based and outreach services to victims of Domestic Violence and their children.							
Location:	Priority Need Category						
Alternatives to Domesic Violence, P.O. Box 910, Riverside, CA	Select one: Public Services <input type="button" value="v"/>						
Expected Completion Date:	Explanation:						
6/30/2011	Services for limited clientele (abused/battered spouses and children).						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, <input type="button" value="v"/>						
	3, <input type="button" value="v"/>						
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	500		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environ.	People						
05G Battered and Abused Spouses 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$20,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Heartstrings Program						
Description:	IDIS Project #: B0919 UOG Code: CA63048 RIVERSIDE					
Program that welcomes low income, abused women and children, disabled seniors, HIV/AIDS affected persons to philharmonic concerts free of charge.						
Location:	Priority Need Category					
Riverside County Philharmonic Riverside Municipal Auditorium 3485 Mission Inn Avenue Riverside, CA	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1. Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼					
<input type="checkbox"/> Affordability	3. ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	560		Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility to a suitable living environment		Jobs				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$4,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Project Name: Emergency Services							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Arlington Temporary Assistance provides food, clothing, utility assistance, hygiene products, baby items, and referrals to other assisting agencies to improve their quality of life and become self sufficient.							
Location:	Priority Need Category						
Arlington Temporary Assistance, P.O. Box 70136, Riverside, CA	Select one: Public Services <input type="button" value="v"/>						
Expected Completion Date:	Explanation:						
6/30/2011	Provide emergency services to low-income and/or homeless individuals.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons <input type="button" value="v"/>						
Outcome Categories	2, <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="button" value="v"/>						
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	250		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environ.	People						
05 Public Services (General) 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$18,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Operation Snack Attack				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
Assistance League volunteers package and deliver nutritious food items to local schools on Fridays for distribution to children identified as homeless and /or economically disadvantaged for weekend consumption.				
Location:	Priority Need Category			
Assistance League of Riverside, 3707 Sunnyside Drive, Riverside, CA	Select one: Priority Need Category ▼			
Explanation:				
Expected Completion Date:	Specific Objectives			
6/30/2011				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼			
	2, ▼			
	3, ▼			
Project-level Accomplishments	01 People ▼	Proposed 200	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Availability/accessibility to a suitable living environ.	People			
OSD Youth Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$4,500	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Nursing Services for Frail Elderly & Disabled Adults					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Licensed Nursing Care to improve the quality of life for frail elderly and severely disabled adults.					
Location:	Priority Need Category				
Care Connexus Adult Day Services, 4130 Adams Street, Suite B, Riverside, CA	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Improve access to service or benefit.				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼				
	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Affordability of a suitable living environment	People				
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Advocacy for City of Riverside Abused and Neglected Children				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
Provides supervised community volunteers who serve as advocates for children removed from their homes due to abuse and/or neglect.				
Location:	Priority Need Category			
CASA for Riverside County, Inc., P.O. Box 3008, Indio, CA	Select one: Priority Need Category ▼			
Explanation:				
Expected Completion Date:	Improved access to a service or benefit.			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1, Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼			
<input type="checkbox"/> Affordability	3, ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 50	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Availability/accessibility of a suitable living environ.	People			
05N Abused and Neglected Children 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$9,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: After School Program - Youth Education Services (YES)							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Project YES is an after school program for youth ages 6 to 16 who reside in the Casa Blanca community.							
Location:	Priority Need Category						
Casa Blanca Home of Neighborly Service, 7680 Casa Blanca Street, Riverside, CA	Select one: Public Services <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve the services for low/mod income persons <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	15		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accesibility of a suitable living environ.	People						
OSD Youth Services 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$13,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Casework Services					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Funding to support Community Worker providing basic needs assistance at community service site primarily serving low-income families.					
Location:	Priority Need Category				
Catholic Charities of San Bernardino/Riverside, 1450 North "D" Street, San Bernardino, CA	Select one: Public Services <input type="button" value="v"/>				
Explanation:					
Expected Completion Date:	Improved access to a service or benefit.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the services for low/mod income persons <input type="button" value="v"/>				
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>				
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed 500	Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed	Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility of a suitable living environ.		Households			
05 Public Services (General) 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt. \$9,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units	Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units		Actual Units	

Project Name: Fair Housing Program							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Comprehensive Education, Technical Training Assistance and Enforcement Services to address housing discrimination pursuant to State and Federal Fair Housing (anti-discrimination) Laws, and Landlord/Tenant Dispute Resolution and Counseling.							
Location:	Priority Need Category						
Fair Housing Council of Riverside County, Inc., P.O. Box 1068, Riverside, CA	Select one: Rental Housing <input type="button" value="v"/>						
Explanation:							
Expected Completion Date: 6/30/2011	Improve access to affordable housing (rental and owner-occupied)						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve access to affordable rental housing <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	1000		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability/accessibility of a suitable living environ.		People					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>		
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$75,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Deaf/Hearing Impaired Seniors Interpreter Services							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Interpreter services to enable the deaf and hearing impaired seniors to participate in programs, activities, and classes being held at the Janet Goeske Center.							
Location:	Priority Need Category						
Janet Goeske Foundation, 5257 Sierra Street, Riverside, CA	Select one: Public Services <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve the services for low/mod income persons <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	20		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accesibility of a suitable living environ.	People						
05A Senior Services 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$4,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Great Starts at Goeske							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
A nutrition program designed around a weekly (Friday Morning) breakfast and monthly cooking seminar/demonstrations.							
Location:	Priority Need Category						
Janet Goeske Foundation, 5257 Sierra Street, Riverside, CA	Select one: Public Services <input type="button" value="v"/>						
Explanation:							
Expected Completion Date: 6/30/2011	Improve access to service or benefit.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, <input type="button" value="v"/>						
	3, <input type="button" value="v"/>						
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	100/wk		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a sustainable living environ	People						
05A Senior Services 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$4,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Genesis House							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Transitional Living Program for homeless women with children and Community Outreach Program services such as: Food Pantry, Donations, Bus Passes, Referral Services, and Rental Assistance.							
Location:	Priority Need Category						
Lutheran Social Services of Southern California, 3772 Taft Street, Riverside, CA	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:	Improved access to service or benefit.						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the quality of affordable rental housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability accessibility of a suitable living environ.	People						
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$17,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Life Empowerment Emancipation Project						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Emancipation Project is an employment, college, and emancipation preparation project that assists at-risk, foster care teen boys to transition into emancipation as productive and contributing citizens in the Riverside community.						
Location:	Priority Need Category					
New World Independent Living Centers, 231 E. Alessandro Blvd., Suite A-448, Riverside, CA	Select one: Public Services <input type="button" value="v"/>					
Expected Completion Date: 6/30/2011	Explanation: Increase/improve access to service or benefit.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons <input type="button" value="v"/> 2, <input type="button" value="v"/> 3, <input type="button" value="v"/>					
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	15	Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Economic opportunity						
05N Abused and Neglected Children 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$4,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Project Name: Emergency Shelter for Runaway Homeless Youth					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
SafeHouse is the only 24-hour emergency shelter for runaway, throwaway and homeless youth ages 12-17 serving Riverside County.					
Location:	Priority Need Category				
Operation Safehouse, 9685 Hayes Street, Riverside, CA	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
6/30/2011	Increase/improve access to this service or benefit.				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,				
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
OSD Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$9,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Main Street Transitional Living Program					
Description:	IDIS Project #: UOG Code: FALSE				
Transitional Living environment for 18 months for homeless youth ages 18-21.					
Location:	Priority Need Category				
Operation Safehouse, 9685 Hayes Street, Riverside, CA	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:	Increase/improve access to this service or benefit.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$9,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Year-Round Emergency Shelter						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Year Round Emergency Shelter and Access Center provides homeless individuals and families with shelter, stabilization services, safe haven housing and case management to guide them towards self-reliance.						
Location:	Priority Need Category					
Path of Life Ministries, P.O. Box 1445, Riverside, CA	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: Increase range of housing options and services by providing shelter, beds and case management services.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	900	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability/accessibility of a suitable living environ.	People					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Volunteer Service Management							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Recruit, train, and place volunteers, while developing the tools and infrastructure required to create a sustainable and effective system of support for the homeless and at-risk of becoming homeless.							
Location:	Priority Need Category						
Today's Urban Renewal Network 2880 Hulen Place Riverside, CA	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date: 6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environ.	Housing Units						
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Riverside Area Rape Crisis Center							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
RARCC provides support and services to survivors of sexual assault and their families, as well as community education to achieve awareness and prevention of sexual assault.							
Location:	Priority Need Category						
Riverside Area Rape Crisis Center, 1845 Chicago Avenue, Suite A, Riverside, CA	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environ.	People						
050 Mental Health Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: YMCA Childcare at Longfellow Elementary					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Childcare services will be provided to children of low- to moderate-income persons in need of before and after school childcare as well as non school day serices in the area.					
Location:	Priority Need Category				
Longfellow Elementary School 3610 Eucalyptus Avenue Riverside, CA	Select one: Public Services ▼				
Explanation:					
Expected Completion Date: 6/30/2011	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1. Improve the services for low/mod income persons ▼					
2. _____ ▼					
3. _____ ▼					
Project-level Accomplishments	01 People ▼	Proposed	6	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/Accessibility of suitable living environ.		People			
05L Child Care Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$24,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Project Bridge					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
The program will employ a total of seven staff members to provide computer lab assistance at the community centers.					
Location: City of Riverside, Parks and Recreation Department 2060 University Avenue Riverside, CA	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessibility of suitable living environ.	People				
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Reid Park Folklorico Dance					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Folklorico and Polynesian Dance program for youth.					
Location:	Priority Need Category				
Riverside Community Parks Association, P.O. Box 5721, Riverside, CA	Select one: Public Services <input type="button" value="v"/>				
Expected Completion Date:	Explanation:				
6/30/2011	To promote cultural diversity and physical fitness.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons <input type="button" value="v"/>				
Outcome Categories	2, <input type="button" value="v"/>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="button" value="v"/>				
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	7	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
OSD Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>				
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$5,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units			Actual Units

Project Name: Villegas Park Music Program					
Description:	IDIS Project #: B0938 UOG Code: CA63048 RIVERSIDE Music Program to introduce music literacy to the youths in the Casa Blanca neighborhood.				
Location: Riverside Community Parks Association, P.O. Box 5721	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2011	Explanation: Improve access to a service or benefit.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
Project-level Accomplishments	01 People	Proposed	7	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
OSD Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: TRF After School Care							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
To provide homework assistance and learning activities for 25 students.							
Location:	Priority Need Category						
Templo Roca Firme, 4106 Adams Street, Riverside, CA	Select one: Public Services <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Improve access to service or benefit.						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	15		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environ.							
OSD Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>						
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>						
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>						
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$7,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: 211 Riverside County						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
211 Riverside County is a 24 hour a day, seven days a week information and referral source for the citizens of Riverside to locate help from social service providers.						
Location:	Priority Need Category					
Volunteer Center of Riverside County, 2060 University Avenue, Suite 212, Riverside, CA	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2011	New access to this service or benefit.					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	90	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability/accessibility for a suitable living environ.	People served.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Supportive Services for Dual Diagnosis Program					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
A transitional housing facility with extensive supportive services for persons suffering from co-occurring substance abuse and mental illness.					
Location: Whiteside Manor, 2743 Orange Street, Riverside, CA	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2011	Explanation: New or improved access to service or benefit.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,				
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility for a suitable living envir.	People				
05F Substance Abuse Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Avenues							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Avenues is an after-school program focused on preparing middle school girls for making positive choices to become a stable adult.							
Location:	Priority Need Category						
YWCA of Riverside, 8172 Magnolia Avenue, Riverside, CA	Select one: Public Services <input type="button" value="v"/>						
Expected Completion Date:	Explanation:						
6/30/2011	New or improved access to service or benefit.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	150		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environ.							
OSD Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>						
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>						
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>						
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$12,500		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Youth Sports Scholarships							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Funding to provide scholarships to low-income youth to participate in local youth sports leagues.							
Location:	Priority Need Category						
Parks, Recreation and Community Services, 3936 Chestnut Street, Riverside, CA	Select one: Public Services <input type="button" value="v"/>						
Expected Completion Date:	Explanation:						
6/30/2011	Improve access to service or benefit.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	150		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility for a suitable living envir.	People						
OSD Youth Services 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$20,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Digital Inclusion Program							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Funding to train low-income families and seniors in computer technologies and give them free computer systems, refurbished by underserved youth and free WiFi internet access.							
Location:	Priority Need Category						
Smart Riverside 5950 Acorn Street Riverside, CA	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼						
<input type="checkbox"/> Affordability	3. ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility for a suitable living enviro.	People						
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Repayment Loan for ED Project						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Year 11 of 20-year continuation of the repayment of the section 108 Loan for the Mission Village Project economic development project.						
Location:	Priority Need Category					
Downtown Mission Village Debt Service, Downtown Riverside, CA	Select one: Other <input type="button" value="v"/>					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, <input type="button" value="v"/>					
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>					
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Other <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A					
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$200,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Project Name: CDBG Program Administration						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Funding for overall program management, coordination, monitoring, evaluation and reporting for the CDBG program.						
Location:	Priority Need Category					
3900 Main Street, 2nd Floor, Riverside, CA	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2011	Provide for necessary administration and planning to support projects and services that address community needs.					
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A					
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$673,376	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Riverside Emergency Shelter Program					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Provision of ESG funding for the City of Riverside Emergency Shelter					
Location: 2840 Hulen Place Riverside, CA 92507	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: (06/30/2011)	Explanation: Provide shelter to homeless individuals.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	2000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessibility of decent housing	2000 people				
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Accompl. Type:	Proposed Amt.	70,237	Accompl. Type:	Proposed Amt.
	ESG	Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units

Project Name: ESG Administration				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
Provision of ESG funding for the administration of the emergency shelter grant program				
Location: 3900 Main Street Riverside, CA 92522	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: (06/30/2011)	Explanation: Provide for necessary administration and planning to support projects and services that address community needs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>			
	2, <input type="text"/>			
	3, <input type="text"/>			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A			
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Accompl. Type: ESG	Proposed Amt. 7,393	Accompl. Type:	Proposed Amt.
		Actual Amount	Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	

Project Name: HOPWA Administration						
Description: HOPWA Program Administration	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Location: 3900 Main Street Riverside, CA 92522	Priority Need Category Select one: <input type="text" value=""/> ▼					
Expected Completion Date: (06/30/2011)	Explanation: Provide for necessary administration and planning to support projects and services that address community needs.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text" value=""/> ▼					
	2. <input type="text" value=""/> ▼					
	3. <input type="text" value=""/> ▼					
Project-level Accomplishments	Accompl. Type: <input type="text" value=""/> ▼	Proposed	<input type="text" value=""/>	Accompl. Type: <input type="text" value=""/> ▼	Proposed	<input type="text" value=""/>
		Underway	<input type="text" value=""/>		Underway	<input type="text" value=""/>
		Complete	<input type="text" value=""/>		Complete	<input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> ▼	Proposed	<input type="text" value=""/>	Accompl. Type: <input type="text" value=""/> ▼	Proposed	<input type="text" value=""/>
		Underway	<input type="text" value=""/>		Underway	<input type="text" value=""/>
		Complete	<input type="text" value=""/>		Complete	<input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> ▼	Proposed	<input type="text" value=""/>	Accompl. Type: <input type="text" value=""/> ▼	Proposed	<input type="text" value=""/>
		Underway	<input type="text" value=""/>		Underway	<input type="text" value=""/>
		Complete	<input type="text" value=""/>		Complete	<input type="text" value=""/>
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A					
31B Administration - grantee ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Accompl. Type: <input type="text" value=""/> ▼	Proposed Amt.	59,726	Accompl. Type: <input type="text" value=""/> ▼	Proposed Amt.	<input type="text" value=""/>
	HOPWA ▼	Actual Amount	<input type="text" value=""/>	Fund Source: <input type="text" value=""/> ▼	Actual Amount	<input type="text" value=""/>
	Fund Source: <input type="text" value=""/> ▼	Proposed Amt.	<input type="text" value=""/>	Fund Source: <input type="text" value=""/> ▼	Proposed Amt.	<input type="text" value=""/>
		Actual Units	<input type="text" value=""/>		Actual Units	<input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> ▼	Proposed Units	<input type="text" value=""/>	Accompl. Type: <input type="text" value=""/> ▼	Proposed Units	<input type="text" value=""/>
		Actual Units	<input type="text" value=""/>		Actual Units	<input type="text" value=""/>
Accompl. Type: <input type="text" value=""/> ▼	Proposed Units	<input type="text" value=""/>	Accompl. Type: <input type="text" value=""/> ▼	Proposed Units	<input type="text" value=""/>	

Project Name: Riverside County HOPWA Program					
Description: HOPWA funding for Riverside County to administer housing and supportive services for individuals living with AIDS and their families.	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Location: Housing Authority of Riverside County 5555 Arlington Ave., Riverside, CA 92504	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: (06/30/2011)	Explanation: Increase/improve housing opportunities and supportive services for persons living with AIDS				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. 3.				
Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Affordability of decent housing					
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Accompl. Type:	HOPWA	Proposed Amt.	1,139,374	Actual Amount
	Fund Source:		Proposed Amt.		Actual Amount
	Accompl. Type:		Proposed Units		Actual Units
	Accompl. Type:		Proposed Units		Actual Units
	Accompl. Type:		Proposed Units		Actual Units
	Accompl. Type:		Proposed Units		Actual Units

Project Name: Foothill AIDS Project		
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE	
HOPWA funding for San Bernardino County housing and supportive services for individuals living with AIDS, and their families.		
Location:	Priority Need Category	
Foothill AIDS Project 233 W. Harrison Avenue Claremont, CA 91711	Select one: Homeless/HIV/AIDS <input type="button" value="v"/>	
Expected Completion Date: (06/30/2011)	Explanation: Increase/improve housing opportunities and supportive services for persons living with HIV/AIDS	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs <input type="button" value="v"/>	
	2, <input type="button" value="v"/>	
	3, <input type="button" value="v"/>	
Project-level Accomplishments	01 People <input type="button" value="v"/> Proposed 200 <input type="button" value="v"/> Accompl. Type: <input type="button" value="v"/> Proposed	
	<input type="button" value="v"/> Underway <input type="button" value="v"/> Underway	
	<input type="button" value="v"/> Complete <input type="button" value="v"/> Complete	
	Accompl. Type: <input type="button" value="v"/> Proposed <input type="button" value="v"/> Accompl. Type: <input type="button" value="v"/> Proposed	
	<input type="button" value="v"/> Underway <input type="button" value="v"/> Underway	
	<input type="button" value="v"/> Complete <input type="button" value="v"/> Complete	
	Accompl. Type: <input type="button" value="v"/> Proposed <input type="button" value="v"/> Accompl. Type: <input type="button" value="v"/> Proposed	
	<input type="button" value="v"/> Underway <input type="button" value="v"/> Underway	
	<input type="button" value="v"/> Complete <input type="button" value="v"/> Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Affordability of decent housing	People	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	
Program Year 1	Accompl. Type: <input type="button" value="v"/>	Accompl. Type: <input type="button" value="v"/>
	HOPWA <input type="button" value="v"/> Proposed Amt. 791,770 <input type="button" value="v"/> Fund Source: <input type="button" value="v"/> Proposed Amt.	<input type="button" value="v"/> Actual Amount <input type="button" value="v"/> Proposed Amt.
	<input type="button" value="v"/> Actual Amount <input type="button" value="v"/> Actual Amount	<input type="button" value="v"/> Actual Amount <input type="button" value="v"/> Actual Amount
	Fund Source: <input type="button" value="v"/> Proposed Amt.	Fund Source: <input type="button" value="v"/> Proposed Amt.
	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="button" value="v"/> Proposed Units
	<input type="button" value="v"/> Actual Units <input type="button" value="v"/> Actual Units	<input type="button" value="v"/> Actual Units <input type="button" value="v"/> Actual Units
Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="button" value="v"/> Proposed Units	Accompl. Type: <input type="button" value="v"/> Proposed Units <input type="button" value="v"/> Proposed Units	

Project Name: HOME Administration				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
Administration of the HOME program.				
Location: 3900 Main St Riverside, CA 92522	Priority Need Category Select one: Planning/Administration			
Expected Completion Date: 6/30/2011	Explanation: Administration of the HOME program			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Fund Source: HOME	Proposed Amt. \$170,594	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Construction of Affordable Housing					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Development of 78 affordable units and one manager's unit (63 units reserved for families with household incomes at 50% to 60% of Area Median Income and 15 units reserved for individuals with disabling mental illness and are at-risk of being homeless.)					
Location:	Priority Need Category				
To be determined	Select one: Rental Housing				
Explanation:					
Expected Completion Date:	Specific Objectives				
(6/30/2012)					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1. Increase the supply of affordable rental housing				
<input type="checkbox"/> Availability/Accessibility	2.				
<input checked="" type="checkbox"/> Affordability	3.				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	79	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increased supply of affordable rental & ownership housing		Housing units			
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	\$204,452	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Housing Rehabilitation Program							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Rehabilitation loans and grants for income-eligible owner-occupied properties. Program includes grants for accessibility and seniors; loans for single family residences and loans and grants for mobilehomeowners							
Location:	Priority Need Category						
Citywide	Select one: Owner Occupied Housing <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	To improve quality of owner occupied housing for income eligible homeowners						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Improve the quality of owner housing <input type="button" value="v"/>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. <input type="button" value="v"/>						
	3. <input type="button" value="v"/>						
Project-level Accomplishments	10 Housing Units <input type="button" value="v"/>	Proposed	75		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improve the quality of owner occupied housing		Housing units					
14A Rehab; Single-Unit Residential 570.202 <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	HOME <input type="button" value="v"/>	Proposed Amt.	\$600,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other <input type="button" value="v"/>	Proposed Amt.	\$600,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Path of Life Emergency Shelter				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
Provision of ESG funding for the Path of Life Ministries to assist with services and operations at the Riverside Emergency Shelter				
Location:	Priority Need Category			
2840 Hulen Place Riverside, CA 92507	Select one: <input type="text"/>			
Expected Completion Date:	Explanation:			
(06/30/2011)	Provide shelter to homeless individuals.			
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility	1. Increase the number of homeless persons moving into permanent housing <input type="text"/>			
<input type="checkbox"/> Affordability	2. <input type="text"/>			
<input type="checkbox"/> Sustainability	3. <input type="text"/>			
Project-level Accomplishments	01 People <input type="text"/>	Proposed 2000	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Availability/Accessibility of decent housing	2000 people			
03T Operating Costs of Homeless/AIDS Patients Programs <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Program Year 1	Accompl. Type: <input type="text"/>	Proposed Amt. 70,238	Accompl. Type: <input type="text"/>	Proposed Amt.
	ESG <input type="text"/>	Actual Amount	Fund Source: <input type="text"/>	Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units	

Project Name: TELACU'S La Sierra Senior Housing Project					
Description:	IDIS Project #: M0956 UOG Code: CA63048 RIVERSIDE				
The TELACU La Sierra Senior Housing Project is the development of 74 affordable senior apartment units and one manager's unit at 4350 La Sierra Avenue. The units will be restricted to very low income seniors and the maximum rent paid by tenants is 30% of the household's income.					
Location: 4350 La Sierra Avenue Riverside, CA	Priority Need Category Select one: Rental Housing				
Expected Completion Date: (06/30/2012)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing				
	2.				
	3.				
Project-level Accomplishments	10 Housing Units	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase the supply of affordable housing	Housing units				
12 Construction of Housing 570.201(m)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$255,890	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Down Payment Assistance Program					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Assist 10 low-income households annually with down payment assistance to purchase a single-family house or condominium that has been foreclosed on or is the foreclosure process.					
Location:	Priority Need Category				
Citywide	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: (6/30/2011)					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve access to affordable owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,				
Project-level Accomplishments	10 Housing Units	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve access to affordable ownership housing	Housing units				
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Villegas Park Improvements							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Renovations of the Villegas Park bathroom facilities in the gym and/or kitchen renovations.							
Location:	Priority Need Category						
Parks, Recreation and Community Services, 3091 Esperanza Street, Riverside, CA	Select one: Public Facilities <input type="button" value="v"/>						
Expected Completion Date:	Explanation:						
6/30/2011	Funding for improvements at Villegas Park.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="button" value="v"/>						
	2, <input type="button" value="v"/>						
	3, <input type="button" value="v"/>						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities <input type="button" value="v"/>	Proposed	1		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a neighborhood facility	public facility						
03F Parks, Recreational Facilities 570.201(c) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$37,584		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: After School Program					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
To provide homework assistance and learning activities for 25 students.					
Location:	Priority Need Category				
Smooth Transitions Inc.	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:	
Select one:	Public Services ▼				
Explanation:					
Expected Completion Date:	Improve access to service or benefit.				
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼				
	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Ward 5 Street Improvements					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Street and/or ADA improvements in the Ward 5 Area					
Location:	Priority Need Category				
Ward 5 low- and moderate-income areas	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
6/30/2011	To improve quality of owner occupied housing for income eligible homeowners				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2,				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	01 People	Proposed	1000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessability of Suitable Living	People (Area Benefit)				
03K Street Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$137,482	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Ward 6 Street Improvements					
Description: Street and/or ADA improvements in the Ward 6 Area	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Location: Ward 6 low- and moderate-income areas	Priority Need Category: Select one: Infrastructure				
Expected Completion Date: 6/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	1000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessability of Suitable Living	People (Area Benefit)				
03K Street Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$83,502	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Ward 7 Street Improvements					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Street and/or ADA improvements in the Ward 7 Area					
Location:	Priority Need Category				
Ward 7 low- and moderate-income areas	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
6/30/2011	To improve quality of owner occupied housing for income eligible homeowners				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve quality / increase quantity of public improvements for lower income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,				
Project-level Accomplishments	01 People	Proposed	1000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/Accessability of Suitable Living	People (Area Benefit)				
03K Street Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$255,890	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: All Saints Episcopal Church Child Development Center Renovations				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
Renovations to the Child Development Center of the All Saints Episcopal Church. Renovations will be completed on four (4) preschool child care classrooms to meet state licensing standards.				
Location:	Priority Need Category			
All Saints Episcopal Church 3847 Terracina Drive Riverside, CA 92506-0149	Select one: Other <input type="text"/>			
Expected Completion Date: 6/30/2011	Explanation: Funding for the renovations of a child development center			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="text"/>			
	2, <input type="text"/>			
	3, <input type="text"/>			
Project-level Accomplishments	11 Public Facilities <input type="text"/>	Proposed 1	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Availability/accessibility of a suitable living env.	Neighborhood Facility			
03M Child Care Centers 570.201(c) <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Program Year 1	CDBG <input type="text"/>	Proposed Amt. \$75,000	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

Project Name: MFI Outpatient Parking Lot ADA Accessibility						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
The MFI Outpatient parking lot improvements include the repaving of the parking lot to provide for ADA accessibility.						
Location:	Priority Need Category					
MFI 5870 Arlington Ave., Riverside, CA 92504	Select one: Non-homeless Special Needs ▼					
Expected Completion Date:	Explanation:					
6/30/2011	Funding for the repaving of a parking lot to ADA standards					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability/accessibility of a suitable living env.	Removal of ADA Barriers					
10 Removal of Architectural Barriers 570.201(k) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

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Public Hearing Notice



THE PRESS-ENTERPRISE

3450 Fourteenth Street
Riverside CA 92501-3878
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION
(2010, 2015.5 C.C.P.)

Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: PH FYCP 2010-14, OYAP 2010-11, CPP

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper of general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673 and under date of August 25, 1995, Case Number 267864; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

03-11-10

I Certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: Mar. 11, 2010
At: Riverside, California

RIVERSIDE CITY CLERK

3900 MAIN ST
RIVERSIDE CA 92522

Ad #: 10188119

PO #:

Agency #:

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City of Riverside
City Clerk's Office

Ad Copy:

NOTICE OF PUBLIC HEARING AND REVIEW FOR THE CITY OF RIVERSIDE FIVE-YEAR CONSOLIDATED PLAN (2010-2014), ONE-YEAR ACTION PLAN (2010-2011), CITIZEN PARTICIPATION PLAN (2010-2014) AND ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE (2010-2014)

NOTICE IS HEREBY GIVEN that the City of Riverside has prepared its draft Five-Year Consolidated Plan (2010-2014), One-Year Action Plan (2010-2011), Citizen Participation Plan (2010-2014), and Analysis of Impediments to Fair Housing Choice for 2010-2014 (Analysis of Impediments). The publication of this notice is the beginning of the 30-day public review period required under Federal Regulation 21 CFR 91.105 (b)(2). The public review and written comment period begins March 12, 2010, and runs through April 12, 2010.

NOTICE IS HEREBY FURTHER GIVEN that the Five-Year Consolidated Plan, One-Year Action Plan, Citizen Participation Plan and Analysis of Impediments will be presented to the City Council for approval on the following date:

DATE: April 13, 2010

TIME: 3 p.m.

LOCATION: Art Pick Council Chamber
3900 Main Street, Riverside, CA 92522

At this meeting, the City Council will receive public comment on the draft Five-Year Consolidated Plan (2010-2014), One-Year Action Plan (2010-2011), Citizen Participation Plan (2010-2014) and Analysis of Impediments (2010-2014) that is to be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

The Five-Year Consolidated Plan is part of the City's grant application to the Department of Housing and Urban Development (HUD). The plan establishes a framework of housing and community development priorities for Riverside, aids in identifying and sets the foundation for projects and programs to help local low- and moderate-income communities solve their problems, meet their needs, and achieve their goals over the next five years. The One-year Action Plan then allocates funding to specific programs and projects for a given year. The Action Plan will appropriate Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Homeless Persons With AIDS (HOPWA) funding to specific programs and projects for the 2010-2011 Fiscal Year. The City anticipates receiving approximately \$35 million in federal housing and community development funds over the next 5 years. The Citizen Participation Plan is a document that details the City's policy on public review and participation in the decision-making process regarding the Consolidated Planning Process in accordance with the Consolidated Plan implementing Regulation 24 CFR 91.105. The Analysis of Impediments is a study conducted every five (5) years that identifies impediments that deter residents from having fair housing choices within the City. The Analysis of Impediments states how the City will act on its responsibility to address any impediments that are identified and take appropriate action(s) to overcome the effects of any impediments and to maintain records reflecting the analysis and other actions in this regard.

PUBLIC COMMENT

Copies of the latest drafts of these documents will be available for public review at the following locations:

City Clerk's Office
3900 Main Street, 7th Floor
Riverside, CA 92522
(951) 826-5557

Riverside Public Library
3581 Mission Inn Avenue
Riverside, CA 92501
(951) 826-5213

Development Department
3900 Main Street, 5th Floor
Riverside, CA 92522
(951) 826-5649

Development Department
Housing and Neighborhoods Division
3900 Main Street, 2nd Floor
Riverside, CA 92522
(951) 826-5879

The public is invited to submit written comments on the housing, community and economic development needs and proposed projects as articulated in the draft Consolidated Plan, One-Year Action Plan, Citizen Participation Plan, and Analysis of Impediments. All comments relative to the draft documents mentioned above should be submitted to the City of Riverside, Development Department no later than 4 p.m. on April 12, 2010.

Questions and written comments regarding the draft Five-Year Consolidated Plan, One-Year Action Plan, Citizen Participation Plan, and Analysis of Impediments may be addressed to Rosemarie Gonzales, Project Manager, at 3900 Main Street (2nd Floor) Riverside, California 92522. You may also call 951-826-5879 with any questions concerning the above documents.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City's ADA Coordinator at least 48 hours prior to the meeting at 951-826-5427 or TDD at 951-826-5439.

COLLEEN J. NICOL, MMC
City Clerk of the City of Riverside

Dated: March 11, 2010

Publsh: March 11, 2010

AVISO DE AUDIENCIA PUBLICA Y REVISION PARA EL AYUNTAMIENTO DE LA CIUDAD DE RIVERSIDE BORRADOR DE CINCO AÑOS DE PLAN CONSOLIDADO (2010-2014), PLAN DE DESEMPEÑO ANUAL (2010-2011), PLAN DE PARTICIPACION DEL CIUDADANO (2010-2014) Y ANALISIS DE IMPEDIMENTOS PARA LA ELECCION DE VIVIENDA JUSTA Y EL PLAN DE VIVIENDA JUSTA

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Ayuntamiento de la Ciudad de Riverside ha preparado el borrador de Cinco Años de Plan Consolidado (2010-2014), Plan de Desempeño Anual (2010-2011), Plan de Participación del Ciudadano (2010-2014) y Análisis de Impedimentos para la Elección de Vivienda Justa y el Plan de Vivienda Justa para 2010-2014 (Análisis de Impedimentos). La publicación de este aviso es el inicio del periodo de revisión de 30 días requerido bajo el Reglamento Federal 21 CFR 91.105 (b) (2). El periodo de revisión pública y los comentarios por escrito comienzan en Marzo 12, 2010, y corre hasta Abril 12, 2010.

ADEMAS POR MEDIO DE LA PRESENTE TAMBIEN SE NOTIFICA que Cinco Años de Plan Consolidado, Plan de Desempeño Anual, Plan de Participación del Ciudadano y Análisis de Impedimentos serán presentados al Cabildo Municipal del Ayuntamiento para su aprobación en la fecha que se indica enseguida:

FECHA: Abril 13, 2010

HORA: 3 p.m.

LUGAR: Cámara de Concilio de Art Pick
3900 Main Street, Riverside, CA 92522

En esta junta, el Cabildo Municipal recibirá comentarios públicos sobre el borrador de Cinco Años de Plan Consolidado (2010-2014), Plan de Desempeño Anual (2010-2011), Plan de Participación del Ciudadano (2010-2014) y Análisis de Impedimentos (2010-2014) los cuales tienen que someterse al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés).

ANTECEDENTES

Cinco Años de Plan Consolidado es parte de la solicitud para subsidios que se somete al Ayuntamiento al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés). El plan establece un marco de trabajo de las prioridades de vivienda y desarrollo comunitario para la Ciudad de Riverside, auxilia en la identificación y el establecimiento de los criterios para los proyectos y programas los cuales ayudan a resolver los problemas de las comunidades locales de bajos- y moderados-ingresos, satisfacer sus necesidades, y lograr sus metas en los siguientes cinco años. Para fin de que suceda esto entonces el Plan de Desempeño Anual asigna los fondos subsidiados cada año a programas y proyectos específicos. El Plan de Desempeño Anual asignará fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés), Asociación para Inversiones en Vivienda HOME (HOME), Subsidio para Albergues de Emergencia (ESG, por sus siglas en inglés) y Personas sin Hogar con SIDA (HOPWA, por sus siglas en inglés) a programas y proyectos específicos para el año fiscal 2010-2011. El Ayuntamiento de la Ciudad anticipa recibir aproximadamente \$35 millones en fondos federales de vivienda y desarrollo comunitario en el transcurso de los siguientes cinco años. El Plan de Participación del Ciudadano es un documento el cual describe en detalle la Póliza de Ayuntamiento de la Ciudad sobre el proceso a seguir con la revisión pública y participación para fin de tomar una decisión referente al proceso de Planificación Consolidada conforme al reglamento implementado en el Plan Consolidado 24 CFR 91.105. El Análisis de Impedimentos es un estudio que se conduce cada cinco años (5) el cual identifica impedimentos los cuales impide a los residentes obtener elecciones de vivienda justa dentro de los límites de la Ciudad. El Análisis de Impedimentos declara como el Ayuntamiento de la Ciudad deberá actuar en sus responsabilidades de señalar los impedimentos y tomar medidas apropiadas para sobre salir de los efectos de cualquier impedimento, mantener registros que reflejen el análisis y otras acciones tomadas al respecto.

COMENTARIO PUBLICO

Copios de los actuales borradores de todos los documentos estarán disponibles para la revisión pública en los siguientes lugares:

Oficina del Secretario Municipal
3900 Main Street, 7o Piso
Riverside, CA, 92522
(951) 826-5557

Departamento del Desarrollo
3900 Main Street, 5o Piso
Riverside, CA 92522
(951) 826-5649

Biblioteca Pública de Riverside
3581 Mission Inn Avenue
Riverside, CA 92501
(951) 826-5213

Departamento del Desarrollo
División de Vivienda y Vecindarios
3900 Main Street, 2o Piso
Riverside, CA 92522
(951) 826-5879

Se invita al público a que presente sus comentarios por escrito sobre las necesidades de la vivienda, comunidad y desarrollo económico y de los proyectos propuestos tal y como se describen en el borrador del Plan Consolidado, Plan de Desempeño Anual, Plan de Participación del Ciudadano y Análisis de Impedimentos. Todos los comentarios relativos al borrador de los documentos anteriormente mencionados deberán ser presentados al Ayuntamiento de la Ciudad de Riverside, Departamento del Desarrollo antes de las 4 p.m. en Abril 12, 2010.

Las preguntas y los comentarios por escrito referente al borrador del Plan Consolidado, Plan de Desempeño Anual, Plan de Participación del Ciudadano y Análisis de Impedimentos pueden ser dirigidos a Rosemarie Gonzales, Gerente de Proyecto, 3900 Main Street, 2o Piso, Riverside, California 92522. Usted también podría llamar al (951) 826-5879 para cualquier pregunta que le concierne en conexión con los documentos mencionados.

ACCESIBILIDAD A LAS JUNTAS Y DOCUMENTOS

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 504 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitecturales. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese a la Coordinadora de ADA por lo menos 48 horas antes de la junta al (951) 826-5427 o TDD al (951) 826-5439.

COLLEEN J. NICOL, MMC
Secretaria Municipal Ciudad de Riverside

Dated: Marzo 11, 2010
Publís: Marzo 11, 2010

3/11

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MAR 16 2010

City of Riverside
City Clerk's Office

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Project Mater List



2010-11 Action Plan Project Master List Exhibit G

Agency	Project/ Program	Fund Source	New Funds	Funds Carried Forward (estimated)	Source of Carried-Forward Funds	Project Total	Category	Code
B0702 Carolyn Wylie Center	Elevator retrofit/improvements	CDBG	\$	\$ 40,000	Prior Yr CDBG	\$ 40,000	Capital	03
B0801 Path of Life Ministries	Year-Round Emergency Shelter Improvements	CDBG	\$	\$ 95,550	Prior Yr CDBG	\$ 95,550	Capital	03C
B0803 Parks, Recreation & Community Services	Reid Park Football Field 08/09	CDBG	\$	\$ 100,000	Prior Yr CDBG	\$ 100,000	Capital	03F
B0804 Homeless Service Campus	Improvements to homeless campus	CDBG	\$	\$ 90,000	Prior Yr CDBG	\$ 90,000	Capital	03C
B0812 Parks, Recreation & Community Services	Arlington Park Picnic Shelter 08/09 Annual Action Plan	CDBG	\$	\$ 100,000	Prior Yr CDBG	\$ 100,000	Capital	03F
B0814 Public Works Department	Bryant Park Improvements 08/09 Annual Action Plan	CDBG	\$	\$ 120,000	Prior Yr CDBG	\$ 120,000	Capital	03F
B0861 Public Works Department	La Sierra Center ADA Restrooms & Pathway	CDBG	\$	\$ 200,000	Prior Yr CDBG	\$ 185,187	Capital	3
M0851 City	Riverside Down payment Assistance Program	HOME	\$ 400,000	\$150,000 CalHome/ Prior Yr \$1.5 MIL Redevel/ Prior Yr		\$150,000 \$400,000 Housing \$1.5 MIL		13
B0901 Parks, Recreation & Community Services	Football Field Restoration 09/10 Annual Action Plan	CDBG	\$	\$ 113,236	Prior Yr CDBG	\$ 113,236	Capital	03F
B0902 Parks, Recreation & Community Services	Villegas Park Improvements 09/10 Annual Action Plan	CDBG	\$	\$ 86,878	Prior Yr CDBG	\$ 86,878	Capital	03F
B0903 Public Works Department	Ward 2 Street Improvements	CDBG	\$	\$ 23,420	Prior Yr CDBG	\$ 23,420	Capital	03K
B0906 Public Works Department	Ward 6 Street Improvements 09/10 Annual Action Plan	CDBG	\$	\$ 343,407	Prior Yr CDBG	\$ 343,407	Capital	03K
B0907 Public Works Department	Ward 7 Street Improvements 09/10 Annual Action Plan	CDBG	\$	\$ 249,212	Prior Yr CDBG	\$ 249,212	Capital	03K
B0908 Public Works Department	ADA Footpath Improvements	CDBG	\$	\$ 100,000	Prior Yr CDBG	\$ 100,000	Capital	03L
B0909 Development Department	Homeless Campus Animal Shelter 09/10 Annual Action Plan	CDBG	\$	\$ 100,000	Prior Yr CDBG	\$ 100,000	Capital	03C
B0910 MFI Recovery Center, Inc.	Adolescent Treatment Program/Handicap Access Project	CDBG	\$	\$ 30,000	Prior Yr CDBG	\$ 30,000	Capital	03
B0911 Operation Safehouse	Emergency Shelter for Runaway Homeless Youth 09/10 Annual Action Plan	CDBG	\$	\$ 6,300	Prior Yr CDBG	\$ 6,300	Capital	03C
B0912 Operation Safehouse	Main Street Transitional Living Program 09/10 Annual Action Plan	CDBG	\$	\$ 8,300	Prior Yr CDBG	\$ 8,300	Capital	03C
B0913 Riverside Unified School District	Renovation of District Stadium and Athletic Fields at Ramona High School Amend to Reprogram Approved 7/28/09	CDBG	\$	\$ 502,262	Prior Yr CDBG	\$ 502,262	Capital	03F
B0914 SoCAL Reinvestment CDFI	Renamed Ramona High Don Jones Parking Lot Small Business Loan Guarantee Program	CDBG	\$	\$ 175,000	Prior Yr CDBG	\$ 175,000	Economic Dev	18C
B0915 Community Action Partnership of Riverside County	IDA Match Savings Account Program	CDBG	\$	\$ 10,000	Prior Yr CDBG	\$ 10,000	Housing	13
H0949 Housing Authority of the County of Riverside	Riverside County HOPWA Programs	HOPWA	\$	\$ 1,059,001	Prior Yr HOPWA	\$ 1,059,001	Housing	31C
M0954 Riverside Housing Development Corporation	Housing Rehabilitation Program	HOME	\$ 600,000.00			\$ 600,000.00	Housing	14A
M0955 City	Unallocated HOME funds (Anticipated program income)	HOME	\$ 50,000			\$ 50,000	Housing	22
M0956 Housing Authority of the County of Riverside	Housing First - TBRA Program	HOME	\$ 75,000	\$ 30,000	Prior Yr HOME	\$ 105,000	Housing	05S
Housing Authority of the County of Riverside	Acquisition/Rehab (or demolition)/ Sale (or rental)	HOME	\$	\$ 11,581,916	Prior Yr NSP	\$ 11,581,916	Housing	14A/ 14B/ 14G/ 04
B1001 Parks, Recreation & Community Services	REID PARK	CDBG	\$ 180,000			\$ 180,000	Capital	03F
B1002 Parks, Recreation & Community Services	VILLEGAS PARK	CDBG	\$ 87,000			\$ 87,000	Capital	03F
B1003 Parks, Recreation & Community Services	DALES'S SENIOR CENTER	CDBG	\$ 150,000			\$ 150,000	Capital	03A
B1004 Parks, Recreation & Community Services	BOBBY BONDS PARK	CDBG	\$ 20,000			\$ 20,000	Capital	03F
B1005 Parks, Recreation & Community Services	CESAR CHAVEZ COMMUNITY CENTER	CDBG	\$ 276,804			\$ 276,804	Capital	03F
B1006 Parks, Recreation & Community Services	JANET GOESKE SENIOR CENTER IMPROVEMENTS	CDBG	\$ 125,000			\$ 125,000	Capital	03A

2010-11 Action Plan Project Master List Exhibit G

Agency	Project/ Program	Fund Source	New Funds	Funds Carried Forward (estimated)	Source of Carried-Forward Funds	Project Total	Category	Code
Parks, Recreation & Community Services	BRYANT PARK IMPROVEMENTS	CDBG	\$ 180,000		\$ 180,000	Capital	03F	
Public Works Department	ADA FOOTPATH IMPROVEMENTS	CDBG	\$ 100,000		\$ 100,000	Capital	03K	
Visiting Nurses Association	RIVERSIDE MOURNING STAR CENTER	CDBG	\$ 22,716		\$ 22,716	Capital	03E	
Du Bois Institute	After School College Prep	CDBG	\$ 7,000		\$ 7,000	Public Svcs	05D	
Operation Safehouse	OPERATION SAFEHOUSE EMERGENCY SHELTER	CDBG	\$ 9,150		\$ 9,150	Capital	03C	
Operation Safehouse	OPERATION SAFEHOUSE TRANSITIONAL LIVING	CDBG	\$ 9,500		\$ 9,500	Capital	03C	
Riverside Unified School District	RUSD JW NORTH HIGH SCHOOL	CDBG	\$ 202,562		\$ 202,562	Capital	03E	
SoCAL Reinvestment CDFI	SMALL BUSINESS LOAN GUARANTEE PROGRAM	CDBG	\$ 175,000		\$ 175,000	Economic Dev	18C	
Inland Agency	THE PINK RIBBON PLACE	CDBG	\$ 2,500		\$ 2,500	Public Svcs	05M	
Rebuilding Together Riverside	REBUILDING TOGETHER DAY 2010	CDBG	\$ 10,000		\$ 10,000	Housing	14A	
Alternatives to Domestic Violence	ADV COMPREHENSIVE DOMESTIC VIOLENCE SERVICES	CDBG	\$ 20,000		\$ 20,000	Public Svcs	05G	
Riverside County Philharmonic	HEARTSTRINGS PROGRAM	CDBG	\$ 4,000		\$ 4,000	Public Svcs	5	
Arlington Temporary Services	ARLINGTON TEMPORARY SERVICES EMERGENCY SERVICES	CDBG	\$ 18,000		\$ 18,000	Public Svcs	5	
Assistance League	OPERATION SNACK ATTACK	CDBG	\$ 4,500		\$ 4,500	Public Svcs	05D	
Care Connexus	CARE CONNEXUS ADULT DAY SERVICES	CDBG	\$ 9,000		\$ 9,000	Public Svcs	05A	
Court Appointed Special Advocates	CASA ADVOCACY FOR ABUSED AND NEGLECTED CHILDREN	CDBG	\$ 9,000		\$ 9,000	Public Svcs	05N	
Casa Blanca Home of Neighborly Service	Y.E.S. AFTER SCHOOL PROGRAM	CDBG	\$ 13,000		\$ 13,000	Public Svcs	05D	
Catholic Charities San Bernardino/Riverside	CATHOLIC CHARITIES	CDBG	\$ 9,000		\$ 9,000	Public Svcs	5	
Fair Housing Council of Riverside County, Inc.	FAIR HOUSING	CDBG	\$ 75,000		\$ 75,000	Public Svcs	05J	
Parks, Recreation & Community Services	JANET GOESKE DEAF/HEARING IMPAIRED SERVICES	CDBG	\$ 4,000		\$ 4,000	Public Svcs	05A	
Janet Goeske Foundation	GREAT STARTS AT GOESKE	CDBG	\$ 4,000		\$ 4,000	Public Svcs	05A	
Lutheran Social Services	LSS GENESIS HOUSE AND TRANSITIONAL LIVING	CDBG	\$ 17,000		\$ 17,000	Public Svcs	03T	
New World Independent Living Centers	LIFE EMPOWERMENT EMANCIPATION PROJECT	CDBG	\$ 4,000		\$ 4,000	Public Svcs	05N	
Operation Safehouse	OPERATION SAFEHOUSE EMERGENCY SHELTER	CDBG	\$ 9,000		\$ 9,000	Public Svcs	05D	
Operation Safehouse	OPERATION SAFEHOUSE TRANSITIONAL LIVING	CDBG	\$ 9,000		\$ 9,000	Public Svcs	03T	
Path of Life Ministries	POLM EMERGENCY SHELTER	CDBG	\$ 125,000		\$ 125,000	Public Svcs	5	
Today's Urban Renewal Network T.U.R.N.	PROJECT BRIDGE PARK AND REC	CDBG	\$ 10,000		\$ 10,000	Public Svcs	5	
Riverside Area Rape Crisis Center	RIVERSIDE AREA RAPE CRISIS CENTER PROGRAM	CDBG	\$ 20,000		\$ 20,000	Public Svcs	05O	
YMCA	YMCA CHILDCARE	CDBG	\$ 24,000		\$ 24,000	Public Svcs	05L	
Parks, Recreation & Community Services	PROJECT BRIDGE PARK AND REC	CDBG	\$ 30,000		\$ 30,000	Public Svcs	5	
Parks, Recreation & Community Services	REID PARK FLORKLORICO DANCE	CDBG	\$ 5,000		\$ 5,000	Public Svcs	05D	
Parks, Recreation & Community Services	VILLEGAS MUSIC PROGRAM	CDBG	\$ 5,000		\$ 5,000	Public Svcs	05D	
Templo Roca Firme Volunteer Center Riverside	TRF AFTER SCHOOL CARE	CDBG	\$ 7,000		\$ 7,000	Public Svcs	05D	
County	211 RIVERSIDE COUNTY	CDBG	\$ 9,000		\$ 9,000	Public Svcs	5	
Whiteside Manor, Inc.	WHITESIDE MANOR DUAL DIAGNOSIS	CDBG	\$ 14,000		\$ 14,000	Public Svcs	05F	
YWCA	AVENUES - YWCA	CDBG	\$ 12,500		\$ 12,500	Public Svcs	05D	
Parks, Recreation & Community Services	YOUTH SPORTS SCHOLARSHIPS PARK AND REC	CDBG	\$ 20,000		\$ 20,000	Public Svcs	05D	
Smart Riverside	DIGITAL INCLUSION PROGRAM	CDBG	\$ 20,000		\$ 20,000	Public Svcs	5	
Downtown Mission Village	REPAYMENT LOAN FOR ED PROJECT	CDBG	\$ 200,000		\$ 200,000	Admin	19F	

2010-11 Action Plan Project Master List Exhibit G

Agency	Project/ Program	Fund Source	New Funds	Funds Carried Forward (estimated)	Source of Carried-Forward Funds	Project Total	Category	Code
B1046	City ADMIN	CDBG	\$ 673,376	\$ 673,376	\$	673,376	Admin	21A
Parks, Recreation & Community								
B1047	VILLEGAS PARK IMPROVEMENTS	CDBG	\$ 37,584	\$ 37,584	\$	37,584	Capital	03F
B1048	AFTER SCHOOL PROGRAM	CDBG	\$ 5,000	\$ 5,000	\$	5,000	Public Svcs	05D
B1049	WARD 5 STREET IMPROVEMENTS	CDBG	\$ 137,482	\$ 137,482	\$	137,482	Capital	03K
B1050	WARD 6 STREET IMPROVEMENTS	CDBG	\$ 83,502	\$ 83,502	\$	83,502	Capital	03K
B1051	WARD 7 STREET IMPROVEMENTS	CDBG	\$ 255,890	\$ 255,890	\$	255,890	Capital	03K
B1052	ALL SAINTS CHURCH RENOVATIONS	CDBG	\$ 75,000	\$ 75,000	\$	75,000	Capital	03M
B1053	MFI PARKING LOT	CDBG	\$ 75,000	\$ 75,000	\$	75,000	Capital	10
S1054	EMERGENCY COLD WEATHER SHELTER	ESG	\$ 70,237	\$ 70,237	\$	70,237	Public Svcs	03T
S1055	RIVERSIDE EMERGENCY SHELTER	ESG	\$ 70,238	\$ 70,238	\$	70,238	Public Svcs	03T
S1056	CITY ADMIN	ESG	\$ 7,393	\$ 7,393	\$	7,393	Admin	21A
H1057	CITY ADMIN	HOPWA	\$ 59,726	\$ 59,726	\$	59,726	Admin	31B
Housing Authority Riverside								
H1058	RIVERSIDE COUNTY HOPWA	HOPWA	\$ 1,139,374	\$ 1,139,374	\$	1,139,374	Housing	31C
H1059	FOOTHILL AIDS PROJECT	HOPWA	\$ 791,770	\$ 791,770	\$	791,770	Housing	31C
M1060	CITY HOME Administration	HOME	\$ 170,594.00	\$ 170,594.00	\$	\$170,594	Administration	21H
New Construction of Affordable Housing Units								
M1061	HOME	HOME	\$ 204,452.00	\$ 204,452.00	\$	204,452	Housing	14B
Prior Yr HOME								
Prior Yr SHP								
Prior Year Redev								
M1063	TELACU	HOME Redev Housing	\$ 2,694,960	\$ 2,694,960	\$	2,694,960	Housing	12
TELACU La Sierra (Senior rental housing new construction)								

TOTALS

\$ 9,943,810.00 \$ 15,164,482.00

\$ 24,693,479.00

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Project Eligibility



2010-11 HUD Action Plan - Exhibit H Project Eligibility

Project #	Agency	Project/Program	Fund Source	Eligibility (24 CFR)	Code	Nat. Obj.	24 CFR	Objective Category	Outcome Category
B1001	Parks, Recreation & Community Services	Reid Park	CDBG	570.201C	03F	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1002	Parks, Recreation & Community Services	Villegas Park Improvements	CDBG	570.201C	03F	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1003	Parks, Recreation & Community Services	Dale's Senior Center	CDBG	570.201C	03A	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1004	Parks, Recreation & Community Services	Bobby Bonds Park	CDBG	570.201C	03F	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1005	Parks, Recreation & Community Services	Cesar Chavez Community Center	CDBG	570.210C	03F	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1006	Parks, Recreation & Community Services	Janet Goeske Senior Center	CDBG	570.210C	03A	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1007	Parks, Recreation & Community Services	Bryant Park Improvements	CDBG	570.201C	03F	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1008	Public Work Department	ADA Footpath Improvements	CDBG	570.201C	03K	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1009	Visiting Nurse Association	Riverside Mourning Star Program	CDBG	570.201C	03E	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1010	Du Bois Institute	After School YES Program	CDBG	570.201E	05D	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1011	Operation Safehouse	Operation Safehouse Emergency Shelter	CDBG	570.201C	03C	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1012	Operation Safehouse	Operation Safehouse Transitional Living	CDBG	570.201C	03C	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1013	Riverside Unified School District	RUSD JW North High School	CDBG	570.201C	03E	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1014	SoCal Reinvestment CDFI	Small Business Loan Guarantee Program	CDBG	570.201(0)(1)	18C	LMJ	570.208(a)(2)	Economic Opportunity	Sustainability
B1015	Inland County Health Systems	The Pink Ribbon Place	CDBG	570.201E	05M	LMC	570.201(2)	Suitable Living Environment	Availability/Acessibility
B1016	Rebuilding Together Riverside	Rebuilding Day 2010	CDBG	570.202	14A	SBA	570.208(a)(2)	Decent Housing	Sustainability
B1017	Alternatives to Domestic Violence	Comprehensive Domestic Violence Services	CDBG	570.201E	05G	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1018	Riverside County Philharmonic	Heartstrings Program	CDBG	570.201E	05	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1019	Arlington Temporary Services	Emergency Services	CDBG	570.201E	05D	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1020	Assistance League of Riverside	Operation Snack Attack	CDBG	570.201E	05A	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1021	Care Connexus Adult Day Services	Care Connexus Adult Day Services	CDBG	570.201E	05A	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1022	CASA for Riverside County, Inc.	Advocacy for Abused and Neglected Children	CDBG	570.201E	05N	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1023	Du Bois Institute	Y. E. S. After School Program	CDBG	570.201E	05D	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1024	Catholic Charities San Bernardino/Riverside	Casework Services	CDBG	570.201E	05	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1025	Fair Housing Council of Riverside County, Inc.	Fair Housing Program	CDBG	570.201E	05J	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1026	Janet Goeske Foundation	Deaf/Hearing Impaired Services	CDBG	570.201E	05A	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1027	Janet Goeske Foundation	Great Starts at Goeske	CDBG	570.201E	05A	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1028	Lutheran Social Services	Genesis House and Transitional Living Programs	CDBG	570.201E	05	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1029	New World Independent Living Centers	Life Empowerment Emancipation Project	CDBG	570.201E	05N	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1030	Operation Safehouse	Emergency Shelter	CDBG	570.201E	05D	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1031	Operation Safehouse	Transitional Living	CDBG	570.201E	05D	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1032	Path of Life Ministries	Emergency Shelter	CDBG	570.201E	03T	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1033	Today's Urban Renewal Network	T.U.R.N.	CDBG	570.201E	05	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1034	Riverside Area Rape Crisis Center	Riverside Area Rape Crisis Center Program	CDBG	570.201E	05	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1035	YMCA Riverside	YMCA Childcare	CDBG	570.201E	05L	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1036	Parks, Recreation & Community Services	Project Bridge	CDBG	570.201E	03F	LMA	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1037	Parks, Recreation & Community Services	Reid Park Florlorico Dance	CDBG	570.201E	03F	LMA	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1038	Parks, Recreation & Community Services	Villegas Music Program	CDBG	570.201E	03F	LMA	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1039	Templo Roca Firme	After School Program	CDBG	570.201E	05D	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1040	Volunteer Center Riverside County	2-1-1 Riverside County	CDBG	570.201E	05	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1041	Whiteside Manor	Dual Diagnosis	CDBG	570.201E	05F	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1042	YWCA Riverside	YWCA Avenues	CDBG	570.201E	05L	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1043	Parks, Recreation & Community Services	Youth Sports Scholarships	CDBG	570.201E	05D	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1044	Smart Riverside	Digital Inclusion Program	CDBG	570.201E	05	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1045	City of Riverside	REPAYMENT LOAN FOR ED PROJECT	CDBG	570.201E	19F	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1046	City of Riverside	Admin	CDBG	570.206	21A			Suitable Living Environment	Availability/Acessibility
B1047	Parks, Recreation & Community Services	Villegas Park Bathroom and/or Kitchen Renovation	CDBG	570.201E	03F	LMA	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1048	Smooth Transitions, Inc.	After School Program	CDBG	570.201E	05D	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility
B1049	Public Work Department	Ward 5 Street Improvements	CDBG	570.201C	03K	LMA	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1050	Public Work Department	Ward 6 Street Improvements	CDBG	570.201C	03K	LMA	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1051	Public Work Department	Ward 7 Street Improvements	CDBG	570.201C	03K	LMA	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1052	Family Services Association	All Saints Church Renovations	CDBG	570.201C	03M	LMC	570.208(a)(1)	Suitable Living Environment	Availability/Acessibility
B1053	MFI Recovery Center, Inc.	Parking Lot	CDBG	570.201C	03	LMC	570.208(a)(2)	Suitable Living Environment	Availability/Acessibility

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S1054	DPSS	Emergency Cold Weather Shelter	ESG		03T	LMC	Suitable Living Environment	Availability/Accessibility
S1055	Path of Life Ministries	POLM Emergency Shelter	ESG		03T	LMC	Suitable Living Environment	Availability/Accessibility
S1056	City of Riverside	Admin	ESG		21A	LMC	Suitable Living Environment	Availability/Accessibility
H1057	City of Riverside	Admin	HOPWA		31B		Decent Housing	Availability/Accessibility
H1058	Riverside County Housing Authority	Riverside County HOPWA	HOPWA		31C	LMH	Decent Housing	Affordability
H1059	Foothill Aids Project	San Bernardino HOPWA	HOPWA		31C	LMH	Decent Housing	Affordability
M1060	City of Riverside	Admin	HOME	92.207	21H		Decent Housing	Sustainability
M1061	TBD	Construction of Affordable Housing	HOME	92.205/ 92.300	13	LMH	Decent Housing	Affordability
M1062	Riverside Housing Development Corporation	Housing Rehabilitation	HOME	92.205	14A	SBA	Decent Housing	Sustainability
M1063	Telacu	Telacu La Sierra Senior Housing Project	HOME	92.205	12	LMH	Decent Housing	Availability/Accessibility
M1064	City of Riverside	Down Payment Assistance	HOME	92.205	05S	LMH	Decent Housing	Affordability
M1065	Housing Authority of the County of Riverside	Housing First TBRA	HOME	92.205	05S	LMH	Decent Housing	Affordability