# APPENDIX H.1

Water Conservation Incentive Program History

in

Western MWD Service Area

# Appendix H.1

## Water Conservation Incentive Program History

**All Programs in Western's General Service Area**

| | Residential Programs | | | | Residential Water Savings Totals (savings in acre feet) | | |
|---|---|---|---|---|---|---|---|
| | Ultra-Low-Flow Toilets | | High Efficiency Clothes Washers | | | | |
| Year | unit quantity | water savings(AF) | unit quantity | water savings(AF) | current year | cumulative total | Year |
| 1995 | - | - | - | - | 0.0 | 0.0 | 1995 |
| 1996 | 2359 | 82 | - | - | 82.4 | 82.4 | 1996 |
| 1997 | 2450 | 85.6 | - | - | 85.6 | 250.4 | 1997 |
| 1998 | 1780 | 62 | - | - | 62.2 | 563.1 | 1998 |
| 1999 | 1708 | 59.7 | - | - | 59.7 | 853.0 | 1999 |
| 2000 | 1384 | 48 | - | - | 48.4 | 1191.2 | 2000 |
| 2001 | 1468 | 51.3 | - | - | 51.3 | 1580.8 | 2001 |
| 2002 | 1914 | 66.9 | 204 | 3.3 | 70.1 | 2040.5 | 2002 |
| 2003 | 2182 | 76.2 | 1346 | 21.5 | 97.8 | 2597.9 | 2003 |
| 2004 | 1892 | 66.1 | 2317 | 37.1 | 103.2 | 3258.6 | 2004 |

| | Total Incentive Dollars | | | | | | | | Average AF Cost of Water Saved (over the estimated life of device) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | by Metropolitan | | Third Party Grants | | by Local Agency | | Totals | | | | |
| Year | ULFT | HECW | ULFT | HECW | ULFT | HECW | ULFT | HECW | ULFT (10years) | HECW (14 years) | Year |
| 1995 | - | - | - | - | - | - | - | - | - | - | 1995 |
| 1996 | $141,540 | - | - | - | $141,540 | - | $283,080 | - | $343.45 | - | 1996 |
| 1997 | $147,000 | - | $48,000 | - | $70,650 | - | $265,650 | - | $310.33 | - | 1997 |
| 1998 | $106,800 | - | - | - | $74,760 | - | $181,560 | - | $291.93 | - | 1998 |
| 1999 | $102,480 | - | - | - | $69,738 | - | $172,218 | - | $288.58 | - | 1999 |
| 2000 | $83,040 | - | - | - | $58,128 | - | $141,168 | - | $291.93 | - | 2000 |
| 2001 | $88,080 | - | - | - | $42,252 | - | $130,332 | - | $254.10 | - | 2001 |
| 2002 | $114,840 | $7,140 | - | $15,300 | $45,378 | $10,545 | $160,218 | $32,985 | $239.58 | $721.84 | 2002 |
| 2003 | $130,920 | $47,110 | - | $100,950 | $44,466 | $28,035 | $175,386 | $176,095 | $230.05 | $584.06 | 2003 |
| 2004 | $113,520 | $81,095 | - | $173,775 | $41,271 | $38,490 | $154,791 | $293,360 | $234.15 | $565.23 | 2004 |

Source: Western MWD Draft 2005 UWMP