

**CITY OF RIVERSIDE
NOTICE OF PUBLIC HEARING
TUESDAY, MAY 13, 2014, 7 P.M.
ART PICK COUNCIL CHAMBER, CITY HALL
3900 MAIN STREET, RIVERSIDE, CA**

City of Arts & Innovation

The City of Riverside offers a comprehensive wastewater collection and treatment strategy to protect the health, welfare, and environment of our community. The City collects and treats wastewater generated within the City of Riverside. The City also treats wastewater generated by three Community Service Districts: Rubidoux, Edgemont and Jurupa. The collection system encompasses more than 800 miles of gravity sewers and twenty wastewater lift stations. Sewage treatment is carried out at the Riverside Regional Water Quality Control Plant (RWQCP), which provides preliminary, primary, secondary, and tertiary treatment.

The goal of the City's comprehensive strategy is to ensure that the sanitary sewage collection and treatment system is properly operated and maintained. The City will achieve its objective by: proactively reducing the risk of sanitary sewer overflows by increasing the capacity of undersized trunk sewer mains and replacing damaged and aging portions of the collection system; continuing to rehabilitate and replace aging structures and equipment at the RWQCP; constructing the first phase of the 2008 Integrated Master Plan for Wastewater Collection and Treatment facilities; producing effluent that will meet State and Federal regulatory requirements for the treatment process; and ensuring long term sustainability by setting service rates that will adequately fund the needs of the system.

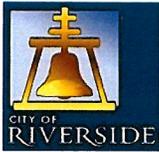
NOTICE IS HEREBY GIVEN that pursuant to Article XIID of the California Constitution, the City of Riverside is proposing to adopt a five-year sewer service rate structure, effective July 1, 2014, for sewer service to the City of Riverside customers. The basis and reason for these increases are to enable the City to fund operational expenses, reduce the risk of sanitary sewer overflows by increasing the capacity of undersized trunk sewer mains, replace damaged and aging portions of the collection system, continue to rehabilitate and replace aging structures and equipment at the RWQCP; continue to meet bond covenants on debt issued to fund wastewater facilities; and to produce effluent that will meet State and Federal regulatory requirements. The proposed structure is located on the following pages of this notice.

NOTICE IS FURTHER GIVEN that on May 13, 2014, at 7 p.m., or as soon thereafter as may be heard, at the Art Pick Council Chamber, located at City Hall, 3900 Main Street, Riverside, California, the City Council of the City of Riverside will conduct a public hearing and consider adopting a resolution regarding the proposed rate structure. At the time of the public hearing, the City Council will hear and consider all protest and objections concerning these matters and will consider and may adopt the specified rates. To be considered, written comments and protest must be delivered in person to the City Clerk at City Hall at the above-mentioned address prior to conclusion of the public hearing. Written comments and protest may also be mailed to the City Clerk at the above-mentioned address, but must be received prior to conclusion of the public hearing. Please include your service address in your written protest. Further details regarding the basis and reason of the proposed rate structure are available for review at both the Public Works offices located on the 4th Floor of City Hall and at the City Clerk's Office located on the 7th Floor of City Hall. For more information you can also visit the City's website at www.riversideca.gov/publicworks/sewer.

Mail date: March 17, 2014

Publish dates: March 20, April 28, and May 5, 2014


COLLEEN J. NICOL, MMC
City Clerk of the City of Riverside



City of Riverside

Sewer Service Monthly Rates

User Rate Categories	Rate Code	Existing Rates	Rates Effective July 1, 2014	Rates Effective July 1, 2015	Rates Effective July 1, 2016	Rates Effective July 1, 2017	Rates Effective July 1, 2018
Residential Sewer Rates							
Basic Multi-Family Dwelling Unit	S474	\$25.77	\$27.97	\$30.35	\$32.93	\$35.73	\$38.77
Basic Single Family Dwelling Unit	S475	\$28.55	\$30.98	\$33.62	\$36.48	\$39.59	\$42.96
Basic Single Family Dwelling - Pumping	S590	\$32.97	\$35.78	\$38.83	\$42.14	\$45.73	\$49.62
Basic Multi-Family Dwelling Units - Pumping	S591	\$29.76	\$32.29	\$35.04	\$38.02	\$41.26	\$44.77
Commercial Sewer Rates							
Basic Commercial (Flat Rate)	S473	\$28.55	\$30.98	\$33.62	\$36.48	\$39.59	\$42.96
Basic Commercial - Pumping (Flat Rate)	S594	\$32.97	\$35.78	\$38.83	\$42.14	\$45.73	\$49.62
Commercial Rate Structure - Non-Pumping (per CCF)							
Department & Retail Stores	S500	\$2.05	\$2.23	\$2.42	\$2.63	\$2.86	\$3.11
Hotels & Motels	S501	\$2.50	\$2.72	\$2.96	\$3.22	\$3.50	\$3.80
Laundromats	S502	\$2.43	\$2.64	\$2.87	\$3.12	\$3.39	\$3.68
Laundries	S503	\$3.99	\$4.33	\$4.70	\$5.10	\$5.54	\$6.02
Markets	S504	\$5.37	\$5.83	\$6.33	\$6.87	\$7.46	\$8.10
Mortuaries	S505	\$2.89	\$3.14	\$3.41	\$3.70	\$4.02	\$4.37
Professional Offices	S506	\$1.69	\$1.84	\$2.00	\$2.17	\$2.36	\$2.57
Repair Shops & Service Stations	S507	\$2.94	\$3.19	\$3.47	\$3.77	\$4.10	\$4.45
Restaurants	S508	\$5.50	\$5.97	\$6.48	\$7.04	\$7.64	\$8.29
Other Commercial	S509	\$2.42	\$2.63	\$2.86	\$3.11	\$3.38	\$3.67
Hospitals	S510	\$2.61	\$2.84	\$3.09	\$3.36	\$3.65	\$3.97
Churches & Halls	S511	\$1.32	\$1.44	\$1.57	\$1.71	\$1.86	\$2.02
Schools "B"	S514	\$0.73	\$0.80	\$0.87	\$0.95	\$1.04	\$1.13
Other Commercial "A"	S515	\$1.62	\$1.76	\$1.91	\$2.08	\$2.26	\$2.46
Other Commercial "B"	S516	\$0.81	\$0.88	\$0.96	\$1.05	\$1.14	\$1.24
Commercial Rate Structure - Pumping (per CCF)							
Department & Retail Stores - Pumping	S525	\$2.43	\$2.64	\$2.87	\$3.12	\$3.39	\$3.68
Hotels & Motels - Pumping	S526	\$2.88	\$3.13	\$3.40	\$3.69	\$4.01	\$4.36
Laundromats - Pumping	S527	\$2.87	\$3.12	\$3.39	\$3.68	\$4.00	\$4.34
Laundries - Pumping	S528	\$4.43	\$4.81	\$5.22	\$5.67	\$6.16	\$6.69
Markets - Pumping	S529	\$5.82	\$6.32	\$6.86	\$7.45	\$8.09	\$8.78
Mortuaries - Pumping	S530	\$3.11	\$3.38	\$3.67	\$3.99	\$4.33	\$4.70
Professional Offices - Pumping	S531	\$2.03	\$2.21	\$2.40	\$2.61	\$2.84	\$3.09
Repair Shops & Service Stations - Pumping	S532	\$3.39	\$3.68	\$4.00	\$4.34	\$4.71	\$5.12
Restaurants - Pumping	S533	\$5.91	\$6.42	\$6.97	\$7.57	\$8.22	\$8.92
Other Commercial - Pumping	S534	\$2.86	\$3.11	\$3.38	\$3.67	\$3.99	\$4.33
Hospitals - Pumping	S535	\$3.03	\$3.29	\$3.57	\$3.88	\$4.21	\$4.57
Churches & Halls - Pumping	S536	\$1.54	\$1.68	\$1.83	\$1.99	\$2.16	\$2.35
Schools "B" - Pumping	S539	\$0.88	\$0.96	\$1.05	\$1.14	\$1.24	\$1.35
Other Commercial "A" - Pumping	S540	\$1.92	\$2.09	\$2.27	\$2.47	\$2.68	\$2.91
Other Commercial "B" - Pumping	S541	\$0.97	\$1.06	\$1.16	\$1.26	\$1.37	\$1.49
Industrial Users - Non-Pumping							
Flow (per ccf)		\$1.76	\$1.91	\$2.07	\$2.25	\$2.44	\$2.65
COD (per pound)		\$0.32	\$0.35	\$0.38	\$0.41	\$0.44	\$0.48
TSS (per pound)		\$0.32	\$0.35	\$0.38	\$0.41	\$0.44	\$0.48
Industrial Users - Pumping							
Flow (per ccf)		\$2.34	\$2.54	\$2.76	\$2.99	\$3.24	\$3.52
COD (per pound)		\$0.32	\$0.35	\$0.38	\$0.41	\$0.44	\$0.48
TSS (per pound)		\$0.32	\$0.35	\$0.38	\$0.41	\$0.44	\$0.48

CCF - Hundred Cubic Feet, COD - Chemical Oxygen Demand, TSS - Total Suspended Solids



City of Riverside

SEWER CAPACITY FEES

Sewer Capacity Fees by Customer Class

Capacity Fee per EDU				
	Existing	Proposed FY 2014/15	Increase per EDU 2014/15	FY
Capacity Fee per EDU	\$ 3,882	\$ 3,933	\$ 51	1.32%

Residential Capacity Fees

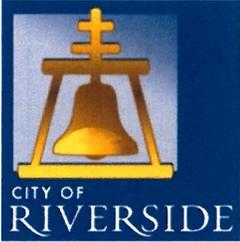
Rate Class	Description	Existing Fee per Unit	Fee Effective July 1, 2014	Fee Effective July 1, 2015	Fee Effective July 1, 2016	Fee Effective July 1, 2017	Fee Effective July 1, 2018
S474	Basic Multi-Family Dwelling Unit	\$3,505	\$3,551	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S475	Basic Single Family Dwelling Unit	\$3,882	\$3,933	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S590	Basic Single Family Dwelling - Pumping	\$3,882	\$3,933	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S591	Basic Multi-Family Dwelling Units - Pumping	\$3,505	\$3,551	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI

Commercial Capacity Fees

Rate Class	Description	Units	Existing Fee per Unit	Fee Effective July 1, 2014	Fee Effective July 1, 2015	Fee Effective July 1, 2016	Fee Effective July 1, 2017	Fee Effective July 1, 2018
S473 & S594	Basic Commercial	Unit	\$3,758	\$3,808	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S500 & S525	Department & Retail Stores	1,000 S.F.	\$226	\$229	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S501 & S526	Hotels & Motels (per unit)	Units	\$1,422	\$1,441	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S502 & S527	Laundromats	1,000 S.F.	\$9,678	\$9,806	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S503 & S528	Laundries	1,000 S.F.	\$8,832	\$8,949	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S504 & S529	Markets	1,000 S.F.	\$2,180	\$2,209	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S505 & S530	Mortuaries	1,000 S.F.	\$5,951	\$6,030	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S506 & S531	Professional Offices	1,000 S.F.	\$376	\$381	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S507 & S532	Repair Shops & Service Stations	1,000 S.F.	\$4,260	\$4,316	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S508 & S533	Restaurants	1,000 S.F.	\$9,395	\$9,519	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S509 & S534	Other Commercial	1,000 S.F.	\$626	\$634	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S510 & S535	Hospitals	1,000 S.F.	\$1,549	\$1,569	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S511 & S536	Churches & Halls	1,000 S.F.	\$1,579	\$1,600	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S514 & S539	Schools "B"	1,000 S.F.	\$516	\$523	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S515 & S540	Other Commercial "A"	1,000 S.F.	\$1,629	\$1,651	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
S516 & S541	Other Commercial "B"	1,000 S.F.	\$389	\$394	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI
	Warehouse	1,000 S.F.	\$108	\$109	+ ENR CCI	+ ENR CCI	+ ENR CCI	+ ENR CCI

Proposed FY 2014/15 capacity fees for all customer categories represent increase 1.32%.

ENR CCI - Engineering News Record Construction Cost Index for Los Angeles



Capacity Charge for Industrial Customers

The applicant to connect to the public sewer will provide the Public Works Department with anticipated Flow, COD, and TSS data. This data will be used to calculate the Capacity Charge. However, the calculation will be limited to: 33.5 CCF/day in flow; 150 lbs./day, COD; and 150 lbs./day, TSS. Flow and/or constituents greater than these limits will be used in calculating the monthly Supplemental Capacity Charge. The applicant has the option to pay Sewer Capacity Charge in full, at time of permit issuance.

Calculation for Capacity Charge to be Paid at the Time of Receiving a Building Permit

$$\left[\frac{(0.55 \times Fd)}{0.29424} + \frac{(0.37 \times COD)}{0.8350} + \frac{(0.08 \times TSS)}{0.4751} \right] \times \$/EDU = \text{Capacity Charge}^{**}$$

** In addition to the initial Capacity Charge a Supplemental Capacity Charge will be added to each monthly bill based on the criteria below.

Where, Fd = Anticipated flow from development in CCF per day. (Maximum of 33.5 CCF per day)
 COD = Anticipated Chemical Oxygen Demand in pounds per day. (Maximum of 150 lbs. per day)
 TSS = Anticipated Total Suspended Solids (TSS) in pounds per day. (Maximum of 150 lbs. per day)
 CCF = One hundred cubic feet.
 \$/EDU = \$3933 for FY 2014/15 and will be adjusted by the ENR CCI for the following 4 years.
 SFR = Single Family Residential
 BOD/COD = 0.50
 ENR CCI – Engineering News Record Construction Cost Index for Los Angeles

Supplemental Capacity Charge

The Supplemental Capacity Charge is added to an Industrial Customer's monthly billing. This Charge is to recover the costs to provide the increased collection and treatment facilities needed to carry and treat the additional flow and constituents greater than the maximum used to calculate the Capacity Charge paid at the time of receiving a building permit. The values used in the monthly calculation are in the following table.

Supplemental Capacity Charge	Flow (For each 1 CCF/day in excess of 33.5 CCF/day)	COD (For each 1 lb./day in excess of 150 lbs./day)	TSS (For each 1 lb./day in excess of 150 lbs./day)
Existing Fee	\$1.29	\$0.31	\$0.12
Effective July 1, 2014	\$1.31	\$0.31	\$0.12
Effective July 1, 2015	+ENR CCI	+ENR CCI	+ENR CCI
Effective July 1, 2016	+ENR CCI	+ENR CCI	+ENR CCI
Effective July 1, 2017	+ENR CCI	+ENR CCI	+ENR CCI
Effective July 1, 2018	+ENR CCI	+ENR CCI	+ENR CCI