

PARK AND RECREATION COMMISSION AGENDA

Monday, May 12, 2008

6:30 PM

ART PICK COUNCIL CHAMBERS, CITY HALL,
3900 MAIN STREET, RIVERSIDE, CA 92522
PARKS, RECREATION, AND COMMUNITY SERVICES, 951-826-2000

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

Pursuant to Government Code Section 54954.2 the Parks and Recreation Commission will conduct a meeting at the above time and place for the purpose of transacting or discussing business as identified on this agenda. Any person who has information to contribute during the Parks and Recreation Commission meeting is invited to participate.

State law restricts the Park and Recreation Commission from taking action on an item unless it has been included on an agenda and posted at least 72 hours in advance of a meeting or unless the matter falls within one of the narrow exceptions. Consequently, any item not listed on this agenda will normally have to be delayed until the item can be made part of a posted agenda.

CALL TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

1. **Public Comment Period** - This is the portion of the meeting specifically set aside to invite your comments regarding any items within the jurisdiction of the Park and Recreation Commission.

APPROVAL OF MINUTES

2. Park and Recreation Commission Minutes for Monday, April 7, 2008.

CONSENT CALENDAR - All matters listed under the **Consent Calendar** are considered routine by department staff and may be enacted on by the Park and Recreation Commission by one motion. There will be no separate discussion of these items unless, before the Park and Recreation Commission votes on the motion to approve the recommendations, Commissioners, staff, or public request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed separately.

3. Community Services Division Monthly Report..... 3
4. Parks Division Monthly Report..... 6
5. April Recreation Division Monthly Report..... 13

The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting, should direct such request to the City's ADA Coordinator at (951) 826-5427 or TDD at (951) 826-2551 at least 48 hours before the meeting, if possible.

6.	CIP Tracking Report.....	18
7.	Public Works Department/Urban Forestry/Landscape Division Monthly Report.....	19
8.	Crime Statistics in City Parks.....	29

PRESENTATIONS

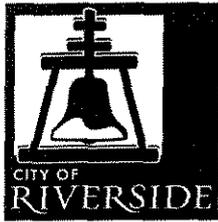
9.	Acknowledgement of the Support Given by the Knights of Columbus, Jurupa Valley Council 4793 to the Friendly Stars Program.....	30
----	---	----

DISCUSSION

10.	Tequesquite Park Improvements, Project Update.....	32
-----	--	----

ANNOUNCEMENTS, MEETING DATES, AND COMMISSION REQUESTS

11.	Adjournment to JUNE 9, 2008, at 6:30 PM, Art Pick Council Chambers, 3900 Main Street, Riverside.	
-----	--	--



Park and Recreation Commission Report

TO: HONORABLE COMMISSIONERS DATE: May 12, 2008
FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT ITEM NO: 3

SUBJECT: COMMUNITY SERVICES DIVISION MONTHLY REPORT

ISSUE:

To provide the Park and Recreation Commission with a monthly update of the Community Services Division.

RECOMMENDATIONS:

That the Park and Recreation Commission receive and file this report.

BACKGROUND:

After School Programs

PRIME Time/HALF Time staff from Alvord and Riverside Unified School Districts are currently working with schools to schedule May pool parties for the middle school sites.

PEP conducted a track training program to help promote the importance of physical education. Many of the students that participated in the program competed in the city-wide track meet on April 5. Participants also qualified to compete in the Inland Valley Municipal Athletic Association (IVMAA) track meet that was held on May 10 in the City of Beaumont.

Community Centers

Bryant Park

Bryant Park was a drop off site for the Incredible Bulk Event held on May 3. Staff is currently planning the dedication and open house for the new Fitness and Boxing Center addition that is scheduled to take place on July 12.

Staff involved the PROJECT Hope youth in a Victory Outreach presentation about gang lifestyle alternatives. PROJECT Hope will also participate in the F.O.O.T. (Focusing on Offensive Trash) Patrol event on May 17.

Solander Center

Due to State budget cuts, the Arlanza Head Start program hours will change from a full day program to two half-day sessions running from 8:10 – 11:40 a.m. and 12:20 – 3:50 p.m., beginning September 2008.

With a grant from the Riverside Community Health Foundation, the Parks, Recreation and Community Services Department recently implemented Riverside Healthy Kids, an outreach program for parents with children who are eligible for no or low cost health insurance. Farinia Castro, Assistant Recreation Coordinator, is promoting awareness in the community by coordinating health fairs and health insurance enrollment/educational events in collaboration with Communities for Healthy Kids, Teachers for Healthy Kids, and the California Teachers Association.

Nichols Park

The B and C Division basketball teams from Nichols Park competed in the Southern California Municipal Athletic Federation tournament held in Pasadena and Garden Grove. The B Division team was defeated by the City of Compton and the C Division team won the consolation trophy for finishing in third place.

Nichols Park had 53 youth and 18 tots participate in the Riverside Running Stars Track and Field meet at Riverside Community College on April 5. Twenty-five youth placed and qualified to compete in the IVMAA track meet that took place on May 10, in the City of Beaumont.

La Sierra Park

Congratulations to Pristine Tompkin for being honored at the Riverside Sport Hall of Fame banquet held on May 5. Ms. Tompkin won the skills competition for the standing long jump and the 50 meter dash in the Girls 13 – 14 Division at the Embassy Suites Track and Field Junior Olympics held in Colorado Springs, CO.

Hunt Park

Hunt Park had the highest number of young athletes participate in the Riverside Running Stars Track Meet on April 5. Forty-six out of the 106 entrees from the center qualified for the IVMAA track meet held on May 10. Hunt Park's Track and Field team also participated in the Rising Stars Track Club 2nd Annual Invitational meet on April 19 and 20 in Rancho Cucamonga.

Villegas Park

Villegas Park is currently under construction. The project includes new flooring in the gymnasium office, interior paint, picnic shelter upgrades, a new outdoor basketball court, increased outdoor lighting, a new trash enclosure and a new band shell cover over the stage area.

The Friendly Stars program thanked the Knights of Columbus with a breakfast celebration in honor of their charitable donation of \$1,675.01, to the Friendly Stars program.

Dales Senior Center

During the month of April, Dales Senior Center celebrated with a Spring Luncheon and excursions to Old Town Pasadena and the Huntington Library. Seniors also assisted with the Mayor's Commission on Aging's Spring Fling at the Janet Goeske Center by decorating and helping with food service.

Presentations and Workshops held at the Dales Senior Center by Riverside Community College nursing students, Riverside Community Health Foundation, and Seniors Helping Seniors included Stress and Your Health, Identity Theft, Reverse Mortgages, Health Care Choices and Mental Fitness.

Project BRIDGE

Project BRIDGE participated in the Project Access Health Fair on April 5. Sixteen youth on Spring Break enjoyed a trip to the African-American Museum on April 9. Staff also organized a softball

game for participants on April 11 and a basketball tournament at Bobby Bonds Park gymnasium on April 19.

Project BRIDGE will be hosting a Young Men's Conference at the Riverside Convention Center on Wednesday, May 28. Over 200 young men will be paired with mentors, attend a keynote speaker address and a variety of workshops throughout the day. The event is being co-sponsored by the Riverside Community Health Foundation.

Youth Opportunity Center

On April 1, the first Youth Job Development Training Program began an eight-week partnership between the City of Riverside Human Resources Department and the Parks, Recreation and Community Services Department to offer 30 youth the opportunity to learn the basic skills needed to attain summer employment. The class will continue throughout May and will cover topics such as goal setting, resume writing, interviewing skills and job searching.

Six artists were chosen from local high schools to participate in a five week Artportunity Program. The program began April 21 and focuses on individuals looking for a career in the art industry, introducing them to all aspects of art showcasing from creating the art to publicizing and selling art work. The behind the scenes look into the art world is provided by Division 9 Gallery and will culminate in a show of artwork creations by participants in September.

In the month of April, 10 participants acquired paying jobs, 15 participants received financial aid to attend college, 5 online GED Preparation students registered to take the GED test, and the average daily attendance continues to increase as more programs become available.

Special Transportation

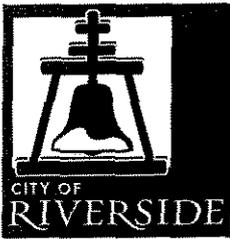
Special Transportation staff submitted the 2008/09 Short Range Transit Plan (SRTP) to the Riverside County Transportation Commission (RCTC) on April 3. The SRTP includes information regarding fleet inventory, budgetary data, capital project planning, service statistics, projections and service expansion plans. The final plan will be approved in July 2008.

Mobile Data Computers (MDC) have been installed in five transit vans. RouteMatch staff traveled to the City's corporation yard during the week of April 14 to install and test equipment and train staff on its use. The MDC's will allow drivers to collect service data in real time in their vehicles, resulting in increased safety, and accurate and reliable data. Upon successful completion of the pilot program, the MDC's will be installed into the remainder of the fleet.

Upcoming Events

May 17	Conclusion of Youth Soccer League/BBQ at Hunt Park – 9:00 a.m. – 12:00 p.m.
May 17	Health Fair & Open House at Hunt Park – 9:00 a.m. – 1:00 p.m.
May 31	Parents Day softball game and BBQ at Nichols Park – 11:00 a.m. – 1:00 p.m.
June 1	SCMAF Track and Field Championships – 8:00 a.m. at Beaumont High School
June 7	Villegas Boxing Club Tournament: 10:00 a.m. Weigh In & 1:00 p.m. event start time

Prepared by: La Shawn Butler, Community Services Superintendent
Approved by: Ralph J. Nuñez, Parks, Recreation and Community Services Director



Park and Recreation Commission Report

TO: HONORABLE COMMISSIONERS

DATE: May 12, 2008

FROM: PARKS, RECREATION AND COMMUNITY
SERVICES DEPARTMENT

ITEM NO: 4

SUBJECT: PARKS DIVISION MONTHLY REPORT

ISSUE:

To provide the Park and Recreation Commission with an update on the Parks Division's activities and non-routine maintenance functions.

RECOMMENDATIONS:

That the Commission receive and file this report.

BACKGROUND:

Projects

Field preparation for the Bobby Bonds artificial turf soccer field is currently out to bid. The bid opening date is May 7, and the contract will go to City Council for award on May 27.

Bids were received for interior painting and flooring replacement at the Janet Goeske Senior and Disabled Adult Center. Work on this project is scheduled for June.

A pre-fabricated restroom was purchased for Myra Linn Park. Demolition of the existing restrooms and installation of the new unit is scheduled for this summer. The picnic shelters will be demolished this month and new shelters were ordered that will be installed by maintenance staff.

The boat storage building at Izaak Walton and the Fairmount Park Adult Nutrition Center were demolished. A new Tuff Shed will be installed at Izaak Walton in June. Prior to demolition, the Fire Department used the Fairmount Park Adult Nutrition Center to stage a series of training burns for 30 new firefighters. Once the building is demolished, staff will landscape the site with turf grass and trees.

Painting was completed at Villegas Park. This work included the interior of the community center and the exterior of the pool house and Brown Room building. This project also includes painting of the outbuildings at Arlington, Don Jones, Don Lorenzi, La Sierra, Reid, Shamel and Washington Parks.

The following improvements are scheduled to begin this month at Riverwalk:

1. Dog Park improvements including turf renovations, installation of cooling systems and parking lot striping;
2. Painting of the street bridges, wood structures, light fixtures, and decorative fencing;

3. Installation of sod in the large dog park and along the paseos on Riverwalk Parkway;
4. Replacement of existing playground surfacing (fibar) with rubberized surfacing;
5. Tree trimming and planting of replacement trees throughout the Riverwalk development;
6. Trail renovations;
7. Landscape renovations;
8. Mulching of the slopes and installation of fibar in the exercise stations;
9. Irrigation system repairs; and
10. Sign replacements.

Repairs were completed and a new pulley unit was installed on the César Chavez Community Center flagpole.

Bids were received for the removal of 20 acres of vegetation in the overgrown spoils and Boy Scout Camp area at Fairmount Park.

Staff is working on the renovation of the Izaak Walton Building. The renovation will include new flooring, acoustics, kitchen and restrooms remodel.

Bids were received to remove and replace the damaged block walls and roof at Arlington Pool. Construction is scheduled to be completed in June.

Bids were received for the installation of an ADA automatic door at Dales Senior Center. Work will begin in July.

A traffic collision damaged a section of the wrought iron fencing around the Parent Navel Orange Tree. A new wrought iron fence will be installed by the end of the month.

Work is scheduled to begin this month on the park parking lot rehabilitation project. The project, which includes Riverwalk Dog Park, and Nichols, Reid, Villegas, Bordwell, Myra Linn, Bobby Bonds, Don Lorenzi, Patterson, White, Washington, Hunt, and Highland Parks, is scheduled for completion in July.

The installation of a half-court basketball court was completed at Patterson Park.

Specifications are being prepared for the construction of trash enclosures at Hunt, Nichols and Villegas Parks.

Installation of wrought iron fencing at Carlson Park and privacy fencing along the railroad tracks at Nichols Park is currently out to bid. Work on these projects is scheduled to begin in June.

Cooling mist systems are currently being installed at Arlington, Hunt, Islander and Shamel Pools.

Fumigation for drywood termites is scheduled for May 24-26 at Nichols Park and the Izaak Walton building at Fairmount Park.

A fountain was installed at the Rose Garden at Fairmount Park. New fence panels for the garden are currently out to bid.

Bullpens were designed for Don Derr Park and are currently out to bid. Construction is scheduled for June.

A new sewer main was installed at the Redwood House in Fairmount Park.

Park Maintenance

Bergamont Park

- Playground equipment in the amount of \$8,700 was ordered to replace damaged and/or missing parts.

Bobby Bonds Sports Complex

- To provide better coverage, additional sprinklers were added to the planters in the Kansas parking lot.
- Weeds were abated throughout the park.
- Several ceiling tiles were replaced in the community center.
- The rosebushes around the community center were trimmed.
- The drinking fountain in the community center was repaired.

Bordwell Park

- The park benches were painted.
- Weeds were abated throughout the park.
- Two barbecues were replaced.
- An audit of the irrigation system was completed.

Bryant Park

- A broken main line was repaired.
- The ball field benches, backstops and bleachers were painted.
- The light poles were painted "caution yellow."
- The turf areas were fertilized.
- The pitcher's mound was rebuilt.
- New regulatory and facility reservation signs were placed in the park.
- Vandalism repairs:
 - The stolen pitching rubber was replaced; approximate replacement cost was \$25.00.

Castleview Park

- New fibar was installed at the playground.

Don Derr Park

- Four broken main lines were repaired.
- The ball fields were overseeded and brick dust was added to the infields.
- Vandalism repairs:
 - The light near the gear switch was replaced; approximate replacement cost was \$200.00.
 - Security lighting lamps were replaced; approximate replacement cost was \$300.00.

Don Jones Park

- Brick dust was added to the ball field.
- Vandalism repairs:
 - New light fixtures were installed and the inoperative lights were replaced; approximated replacement cost was \$250.00.

Don Lorenzi

- Brick dust was added to the ball field.
- Six concrete picnic tables were placed in the park.

- The parking lot is scheduled to be overlaid and striped this month.

Fairmount Park

- Broken drinking fountains were repaired.
- Trashcans were replaced throughout the park.
- The decomposed granite (DG) access road near the Boathouse was graded.
- Two barbecues were replaced.
- The red curbs were repainted throughout the park.
- Irrigation was installed in the east side of the Boathouse and the front planter.
- Weeds were abated throughout the park.
- Three main line breaks were repaired.
- The Bowling Green trash area was cleaned.
- Vandalism repairs:
 - Five broken lamps were replaced; approximate replacement cost was \$300.00.

Hunt Park

- The drain cover outside the women's restroom was replaced.
- Weeds were abated throughout the park.
- New regulatory and facility reservation signs were placed in the park.
- Vandalism repairs:
 - Replaced all of the padlocks; approximate cost was \$250.00.
 - Two lamps were replaced in the skate park and expanded metal was installed to protect the fixtures; approximate cost was \$500.00.

Hunter Hobby Park

- An audit of the irrigation system was completed.
- To prevent theft and vandalism, chains were installed on the park's trashcans.
- Weeds were abated throughout the park.
- The park trees were trimmed.
- The ball field was fertilized and the park's turf was aerated.

La Sierra Park

- New brick dust was added to the ball fields.
- The Little League fields were fertilized.
- The bleacher seating areas were pressure washed.
- The ball field backstops and benches were painted.
- The light poles were painted "caution yellow."
- Stucco was added to the outside of the park's concession stands.
- New regulatory and facility reservation signs were placed in the park.

Nichols Park

- New regulatory and facility reservation signs were placed in the park.
- Sprinklers were replaced near the ball fields.
- Vandalism repairs:
 - The fence along the railroad tracks was repaired; approximate labor cost was \$150.00.

Reid Park

- Five flats of annual color were planted in the community center planters.
- Two buckets swings were replaced at the playground.
- A new backstop pad was installed on the baseball field.

Commission

- A broken mainline was repaired.
- Vandalism repairs:
 - A tennis net and center strap were replaced on one of the tennis courts; approximate replacement cost was \$150.00.

Riverwalk

- Two broken mainlines were repaired.
- Vandalism repairs:
 - Pocket park lighting was repaired; approximate cost was \$200.00.

Shamel Park

- Five flats of annual color were planted in the ball field planters.
- The master valve was rebuilt on the irrigation system.
- A wire short on the irrigation clock was repaired.
- The pump and motor on the wading pool were replaced.
- A 6 inch tee and priority valve were replaced on the pool.
- Vandalism repairs:
 - A bent foul ball post was repaired; approximate labor cost was \$150.00.
 - A receptacle was replaced at the picnic shelter; approximate cost was \$100.00.

Sycamore Highlands Park

- Vandalism repairs:
 - New wire was pulled for the basketball court lighting; approximate replacement cost was \$500.00.

Taft Park

- New Fibar and a new crawl tunnel were installed at the playground.

Thundersky Park

- Vandalism repairs:
 - Pole junction box cover plates were installed; approximate cost was \$80.00.

Villegas Park

- The ball field and turf areas were fertilized.
- New regulatory and facility reservation signs were placed in the park.
- The shade shelters at the picnic area were demolished and reconstructed. The shelter's inserts were rebuilt and painted.
- Vandalism repairs:
 - Security lighting was repaired at the ball field; approximate replacement cost was \$200.00.

Washington Park

- New lighting was installed near the restroom to help deter vandalism.
- Five flats of ice plant were planted on the slope.

White Park

- The carpets were cleaned throughout the building.
- The dead palm trees were removed and several other trees were trimmed.

Trails

Trail maintenance and activities include:

- Staff assisted in the coordination of Endangered Species Day at Sycamore Canyon Wilderness Park. Over 300 students attended the two-day event.
- New benches were installed on Mt. Rubidoux.
- Staff is collaborating with the California Department of Fish and Game to install signs at the ecological reserve at Sycamore Canyon Wilderness Park.
- Staff is working with the City's Code Compliance Division, the California Conservation Corps (CCC), and the California Department of Forestry to perform weed abatement on trails and in undeveloped and open-space parks throughout the city.
- Staff removed a homeless encampment from Sycamore Canyon Wilderness Park. The City's Outreach program staff was called in to provide assistance to the homeless couple.
- Staff is working with local Boy Scout troupes to coordinate future events at Camp Evans and Mt. Rubidoux.
- A new kiosk was installed at the Mt. Rubidoux cross-over as part of an Eagle Scout project.
- Staff conducted a tree seed planting activity for first grade students at Alcott Elementary School on April 22.
- Staff is working with the Fire Department to coordinate controlled burns to reduce the risk of future fires.

Prepared by: Shirley J. Bennett, Parks Superintendent

Approved by: Ralph J. Nuñez, Parks, Recreation and Community Services Director

Attachment: Tree Plantings and Removals 2008

Park	January		February		March		April		Year to Date	
	Planted	Removed	Planted	Removed	Planted	Removed	Planted	Removed	Planted	Removed
Arlington									0	0
Bergamont									0	0
Bobby Bonds								16	0	16
Bordwell		5							0	5
Bryant									0	0
Carlson									0	0
Castleview								1	0	1
Collett		2							0	2
Dario Vasquez		1							0	1
Don Derr									0	0
Don Jones									0	0
Don Lorenzi									0	0
El Dorado									0	0
Fairmount				13		10		5	0	28
Harrison		1		1					0	2
Highland		2							0	2
Hunt									0	0
Hunter Hobby									0	0
Islander									0	0
La Sierra		9							0	9
Lincoln									0	0
Low									0	0
Mt. View									0	0
Myra Linn	3	3							3	3
Nichols									0	0
North				1					0	1
Orange Terrace									0	0
Patterson									0	0
Rancho Loma									0	0
Reid		5							0	5
Riverwalk		7		1					0	8
Rutland									0	0
Shamel		1							0	1
Sycamore Highlands									0	0
Taft									0	0
Thundersky									0	0
Villegas								50	50	0
Washington									0	0
White									4	4
Total	3	36	0	16	0	10	50	26	53	88

*April figures represent trees planted/removed by City staff through 4/19 and Contractors through 4/5. Contractor's reporting is approx. 45 days behind. Complete April figures for contracted tree maintenance will be included in the June 2008 report.

Terrace Community Center. Quotes have been secured for equipment and furniture. Staff is developing specific facility rental procedures for this unique site. Contact information for potential users has been compiled.

Registration for Mini Summer Day Camp and Summer Day Camp opened May 5. Day camps begin June 16 - August 22 from 10:00 a.m. – 4:00 p.m., Monday – Friday, at Bobby Bonds, Bordwell, and Lincoln Park Community Centers. Day camp cost is \$10 a week (materials fee) and excursions will also be offered every Wednesday for \$20. Camp will include indoor and outdoor games, swimming, science activities, cooking, arts and crafts and summer fun.

Reid Park Summer Day Camp will operate from 7:00 a.m. – 6:00 p.m., Monday – Friday. The cost is \$60 per week for Riverside residents.

Digital Inclusion

In April, the Digital Inclusion Program distributed 62 refurbished computers to graduating students citywide. More than 1,500 students have graduated since the program's inception in November 2006. The free wireless access component of the program continues to deploy throughout the City. Digital Inclusion students and City residents will have access to the free wireless network as it is rolled out through the end of May.

Special Events and Projects

Staff is recruiting for summer concessionaires to operate the paddle boat rentals at Fairmount Park. Paddle boats rentals are scheduled to open by the middle of June. Staff is forming a committee of individuals interested in the sailboat program at Fairmount Park and soliciting donations for new sailboats.

Planning for the 2008 Fourth of July celebration continues and staff anticipates that the Pyrospectaculars Agreements for all four firework sites will go before the City Council in May.

The First Annual César Chavez Multi-Cultural Art Expo/Educational Resource Fair was held on Saturday, April 5 from 10:00 a.m. - 2:00 p.m., at Bobby Bonds Park. The event was co-sponsored by the César E. Chavez Foundation and the Riverside Unified School District. One thousand attendees, including 300 youth, participated in a literacy corner, coloring and essay contests, and enjoyed community performances.

On Saturday, April 5, representatives from Riverside Community College and City staff hosted a free cosmetology class at César Chavez Community Center from 9:00 a.m. – 1:00 p.m. Instructors offered hair cutting and styling technique demonstrations for over 100 participants.

Staff collaborated with Riverside Unified School District to offer an Earth Day and Flower Show Celebration, Friday, April 18 - Sunday, April 20, at the Eastside Community Garden at Emerson Elementary School. On Friday, students watched "The Bee Movie", and on Saturday and Sunday parents were invited to visit the garden filled with many beautiful flowers planted and cared for by their children.

On Saturday, May 3, Riverside hosted the Aquafina Pitch, Hit and Run and the Jr. Olympics Soccer Skills Competition at the Riverside Sports Complex. Over 150 local youth showcased their baseball and/or soccer skills. Winners in each age category will advance to sectional competitions scheduled

in late May. Each participant's overall score will be compared to other scores throughout Southern California to determine if they will compete in the State Finals.

The Lincoln Park Advisory Team and staff co-sponsored the First Annual Mother's Day Celebration at Lincoln Park. The event featured music, food vendors, non-profit agency vendors, arts and crafts and inflatables. Youth made presents and purchased gifts for their mothers.

Staff and the Epilepsy Health Foundation will host their First Annual Health Fair at the César Chavez Community Center on Saturday, May 17, 2008. The Health Fair will offer information booths, blood pressure stations and entertainment.

On Sunday, May 8, the Riverside Downtown Partnership and City staff hosted a free "Live at White Park" concert from 3:00 – 5:00 p.m. that included arts and crafts, food vendors, and musical entertainment. Two additional concerts are scheduled for June 8 and June 22.

Planning for the 2008 Rhythm of Riverside Concert Series is currently underway. This year, staff will inaugurate Riverside Sings, with contestants auditioning to compete in a vocal competition to take place every Wednesday night at the Rhythm of Riverside Concert Series held at Fairmount Park. Open auditions will take place on June 12, 13 and 14 at the César Chavez auditorium.

Bands and performance dates for the Rhythm of Riverside Summer Concert Series at Fairmount Park are : June 25—"Stone Soul"; July 4—"Night Tides and Orange Colored Sky"; July 9—"Big Papa"; July 16—"Sonora"; July 23—"Porterhouse Bob"; July 30—"Mariachi Divas"; August 6—"Latin Society"; and August 13—"Cold Duck."

The 8th Annual Juneteenth Celebration will be held at Bobby Bonds Park on Saturday, June 7 from 12:00 - 6:00 p.m. The event will feature entertainment, a fashion show, health and community information booths, historical presentations, food, refreshments, and "School Supply Drive" to collect needed school materials for Riverside youth.

The San Jacinto Shakespeare Group, presenting the "Shakespeare Festival on Tour" will offer performances of Shakespeare classics: "Tempest" and "Macbeth". The performances will be held at Sycamore Highland Park from 5:30 – 7:30 p.m., Saturday, August 16 ("Tempest") and Sunday, August 17 ("Macbeth") and at Fairmount Park from 6:30 - 8:30 p.m. on Saturday, August 23 ("Tempest") and Sunday, August 24 ("Macbeth").

Aquatics

Staff is awaiting notification of a \$50,000 award from Kaiser Permanente – Thrive, Community Benefit Charitable Contributions Foundation. If funded, the Department will provide swim lessons for 250 to 400 low income residents at full or partial subsidy. Additionally, the Department would sponsor at-risk youth into the Summer Splash Day Camp program and provide 6,000 to 10,000 swim day passes to deserving youth, adults and senior residents.

Rebecca von Rajcs, Aquatics Coordinator and Robert Lennox, Recreation Supervisor, attended the Southern California Public Pool Operators Association's Total Lifeguard Training on April 16, and participated in the final Lifeguard Instructor classes held April 7-10 at Centennial High School in Corona.

On Saturday, April 12, staff and Human Resources personnel held the spring Lifeguard Testing and Interview Day at Sippy Woodhead Pool. More than 50 candidates applied for 24 open Lifeguard

positions for the upcoming summer aquatics season.

Registration for aquatics programs began Monday, May 5. Swim sessions begin June 16 - August 21 at Hunt, Islander, Reid, Shamel, Bobby Bonds, and Villegas Park Pools.

Contract Classes

The Department's Summer Activity Guide is scheduled to be mailed to the public the week of May 5. Staff has recruited 13 new instructors and 20 new classes for the summer season.

Contract class registration for March 15 – April 12 totaled 225 participants, of whom 16 were non-residents. Proactive (online) registration amounted to 20% of total registration.

On Thursday, April 27, staff and the IT Department completed the first of four transition steps towards the upgrade of the Safari RecWare Facility Reservation System. The upgrade known as WebReg will allow the Department to host its own online registration transactions, eliminating the use of its third party, Active.com. This will allow the Department to retain approximately 10% of processing fees normally collected. The upgrade is scheduled for completion on May 14.

Adult Sports

The Spring Adult Basketball League is scheduled for Monday, April 16 – Sunday, June 22, at Bobby Bonds Sports Complex. Sixteen teams registered for the 18+ and 40+ Leagues play Tuesday, Thursday and Sunday nights. Staff continues to recruit new teams from surrounding cities and local college campuses. Over 160 participated throughout the season.

Adult Volleyball registration is underway and league play is Monday, June 9 - August 11, 2008. Games will be played at Nichols and Reid Parks. Cost per team is \$325 with 16 teams participating. Reid Park hosts open gym on Sundays for adult volleyball players from 11:00 a.m. - 2:00 p.m.

Youth Sports

On Saturday, May 10, in the City of Beaumont, more than 200 finalists advanced to the Southern California Municipal Athletic Federation (SCMAF) Inland Valley's Track Meet.

The 2nd Annual Tot Olympics was held in conjunction with the Youth Track Meet on Saturday, April 5. The Tot Olympics provided more than 100 children ages 2-6 an opportunity to compete in a 25-meter run, long jump, softball throw, balance beam and obstacle course.

The Lil' Kickers soccer program runs Saturday, April 12 - Saturday, May 19 at Hunt Park. The cost is \$25 per youth with 320 registered participants.

As session five concluded, 30 Smart Start participants enjoyed a season ending pot luck and registration is open for session six. The Smart Start program is designed for parents who want to help their child develop basic motor skills needed for sports such as throwing, catching, kicking and batting.

The 2008 Rookie Baseball registration that began in April continues through June 7. This five-week program held at Reid Park is scheduled to begin the week of June 23. Staff submitted a grant application to the Angels Care Foundation to offset the cost of operating the program.

Facilities

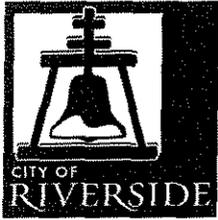
Fairmount Park had a total of 11 facility reservations, which generated \$4,518 in revenue. Alvord High School hosted the Lakeside Room's first senior prom facility rental, on Saturday, April 19. The Friends of Fairmount and Downtown Area Neighborhood Alliance (DANA) continue to hold their regular membership meetings in the Izaak Walton Building at Fairmount Park. There were 13 picnic shelter rentals in the month of April totaling \$2,432.00 in revenue.

The 50th Anniversary of the Riverside Rose Society took place at the Fairmount Park Rose Garden on Friday, May 9 from 6:00 - 8:00 p.m. Events included a rose dedication ceremony, food and spirits, door prizes, vintage cars, and music from the 50's.

March and April begin baseball and softball season for youth sports organizations in Riverside. Staff is working with the leagues to improve snack bars and ball fields. The Snack Bar Use Agreement, ball field allocations and Facility Use Policy have been completed. Letters were sent out informing all local organizations of the next season's field allocation meeting scheduled for Thursday, May 14.

UPCOMING EVENTS	DATE	LOCATION	TIME
Northside Improvement Meeting	12-May	Reid Park	7:00 p.m.
Little League Meeting	14-May	Reid Park	6:00 p.m.
Hidden Valley Ribbon Cutting	16-May	Hidden Valley	10:00 a.m.
Lil' Kicklers End of Season BBQ	17-May	Hunt Park	10:00 a.m.
Epilepsy Center Community Expo	17-May	Bobby Bonds Park	10:00 a.m. - 2:00 p.m.
Live at White Park Concert	May 18 & June 8, 22	White Park	3:00 p.m. - 5:00 p.m.
Martin Luther King, Jr. Walk Fundraiser	31-May	César Chavez	9:00 a.m. - 3:00 p.m.
Staff Summer Inservice Training	31-May	César Chavez	8:00 a.m. - 3:00 p.m.
Lifeguard Inservice Training	7-Jun	Bobby Bonds Park	12 Noon
Juneteenth	7-Jun	Bobby Bonds Park	12 Noon - 6:00 p.m.
Mini Summer Day Camp	16-Jun	Varies	10:00 a.m. - 4:00 p.m.
Summer Day Camp	16-Jun	Varies	7:00 a.m. - 6:00 p.m.
Rythym of Riverside Concert Series	25-Jun	Fairmount Park	6:00 p.m. - 8:00 p.m.

Prepared by: Robin A. Metz, Recreation Superintendent
 Approved by: Ralph J. Nuñez, Parks, Recreation and Community Services Director



Park and Recreation Commission Report

TO: HONORABLE COMMISSIONERS **DATE: May 12, 2008**
FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT **ITEM NO. 6**

SUBJECT: CIP TRACKING REPORT

ISSUE:

To present the Commission with a monthly update of the Department's Capital Improvement Projects (CIP).

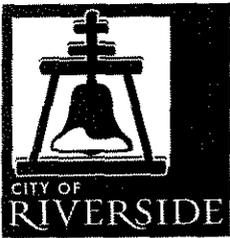
RECOMMENDATIONS:

That the Commission receive and file this report.

BACKGROUND:

See Attachment C for the CIP Tracking Report for May 2008.

Prepared by: Robert L. Johnson, Principal Park Planner
Approved by: Ralph J. Nuñez, Parks, Recreation & Community Services Director



Park and Recreation Commission Report

TO: HONORABLE COMMISSIONERS DATE: May 12, 2008
FROM: PUBLIC WORKS DEPARTMENT/URBAN FORESTRY/LANDSCAPE DIVISION ITEM NO: 7
SUBJECT: PUBLIC WORKS DEPARTMENT/URBAN FORESTRY/LANDSCAPE DIVISION
MONTHLY REPORT

ISSUE:

To present to the Park and Recreation Commission an update of the Urban Forestry/Landscape Division activities and non-routine maintenance functions in April 2008.

RECOMMENDATIONS:

That the Park and Recreation Commission receive and file this report.

BACKGROUND:

Public Outreach

On April 19, 2008 Keep Riverside Clean and Beautiful (KRCB), Parks, Recreation and Community Services Department and the Public Works Department held a volunteer tree planting project at Villegas Park. Fifty fifteen gallon trees were planted by over two-hundred volunteers throughout the park. West Coast Arborists staked and watered the new trees after the event.

Keep Riverside Clean and Beautiful and the City of Riverside will be holding The Great American Clean Up on Saturday May 17 starting at 9 a.m. Volunteers will meet at designated sites such as Victoria Avenue where over one thousand Ragged Robin roses are scheduled to be planted.

Projects

Central Avenue between the 91 Freeway and Victoria Avenue widening/improvement project is scheduled to begin towards the end of May. This project will bring many new trees to the median and along the parkways on each side.

During the week of May 5, the Victoria Avenue Improvement Project was placed out to bid. Project bidders will have thirty days to submit their prices.

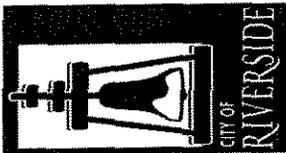
Urban Forestry and Landscape Division is planning "A Day in the Trees" field trip for the Tree Sub-Committee. This will take place on a Saturday in July at the convenience of the Tree Sub-Committee members. The Urban Forester will be in contact with the members to agree upon a date and time.

Grid Trimming

Grids nine, eleven, sixty-four, sixteen, fifty-three, sixty-three, thirteen, thirty, thirty-three, fifty-one, sixty-six, fifty-four, fifty-eight, eighteen and thirty-four have been completed. Grid thirty-seven is in progress.

Approved by: Siobhan Foster, Public Works Director

Submitted by: Ralph J. Nuñez, Parks, Recreation and Community Services Director



Park and Recreation Commission Report

Forestry/Landscape Monthly Report

Month of April 2008

Park and Recreation Commission Report

RequestDate	CompleteDate	ComName	WorkType	Address	Ward
2/13/2008	4/9/2008	HOLLY OAK	Limb loss/Decay	10040 PRIMROSE DR	5
2/13/2008	4/9/2008	CAROB	Limb loss/Decay	2855 BLACKSTONE AV	4
2/13/2008	4/9/2008	GRAPE MYRTLE	Dead	3568 CROWELL AV	3
2/13/2008	4/9/2008	WEEPING MULBERRY	Dead	7291 LENOX AV	4
2/13/2008	4/9/2008	MEXICAN FAN PALM	Leaning	7737 SUMMIT ST	4
2/15/2008	4/9/2008	MEXICAN FAN PALM	Dead	3070 MYERS ST	5
2/15/2008	4/9/2008	MEXICAN FAN PALM	Limb loss/Decay	3456 TRINITY CT	3
2/15/2008	4/9/2008	SHAMEL ASH	Dead	3715 MIMOSA ST	3
2/15/2008	4/9/2008	HOLLY OAK	Limb loss/Decay	5409 PEACOCK LN	7
2/15/2008	4/9/2008	SHAMEL ASH	Limb loss/Decay	9107 CAMPBELL AV	7
2/15/2008	4/9/2008	WHITE MULBERRY	Limb loss/Decay	9946 FOX ST	5
2/15/2008	4/9/2008	SHAMEL ASH	Limb loss/Decay	4623 TYLER ST	6
2/28/2008	4/8/2008	CALIFORNIA PEPPER	leaning/Decay	3566 FARNHAM PL	5
2/28/2008	4/9/2008	SHAMEL ASH	Limb loss/Decay	7564 INDIANA AV	4
2/28/2008	4/9/2008	WINDMILL PALM	Dead	9304 CALIFORNIA AV	3
2/28/2008	4/9/2008	SHAMEL ASH	Dead	2437 CARLTON PL	2
3/7/2008	4/15/2008	AMERICAN ELM	Limb loss	2775 THIRTEENTH ST	3
3/7/2008	4/15/2008	PEPPER	Limb loss/Decay	4363 DWIGHT AV	2
3/7/2008	4/15/2008	OAK	Limb loss	4645 HOLYOKE PL	2
3/7/2008	4/15/2008	LIQUIDAMBAR	Dead	8581 RAINTREE AV	5
3/7/2008	4/15/2008	SHAMEL ASH	Limb loss/Decay	9664 ESTRELLITA ST	5
3/28/2008	4/4/2008	MEXICAN FAN PALM	Dead	4046 DWIGHT AV	2
3/28/2008	4/23/2008	HOLLY OAK	Limb Loss		

3/28/2008	4/23/2008	GOLDEN TRUMPET TREE	Decay	6209 MITCHELL AV	7
3/28/2008	4/23/2008	TIPU	Limb Loss	8775 MORNINGLIGHT CIR	4
3/28/2008	4/23/2008	PINE	Leaning	3943 RIDGE RD	3
3/28/2008	4/23/2008	HOLLY OAK	Insects/Decay	3666 ROSS ST	5
3/28/2008	4/23/2008	LIQUIDAMBAR	Dead	8845 BARTON ST	4
4/3/2008	4/11/2008	FIG (2)	Dead	12130 KNOEFLER DR	7
4/4/2008	4/15/2008	EUCALYPTUS	Dead	3637 CORTEZ ST	4
4/4/2008	4/15/2008	CAROB	Limb loss/Decay	4115 WAYNE CT	3
4/4/2008	4/15/2008	ARIZONA ASH	Dead	5281 CENTRAL AV	3
4/4/2008	4/15/2008	AUSTRALIAN WILLOW	Leaning	5538 JURUPA AV	1
4/4/2008	4/15/2008	ARIZONA ASH	Cracking/Decay	5598 ROYAL HILL DR	3
4/4/2008	4/15/2008	CHINABERRY	Limb loss/Decay	5820 ARLINGTON AV	3
4/4/2008	4/15/2008	CHINABERRY	Limb loss/Decay	5840 ARLINGTON AV	3
4/22/2008	4/23/2008	ORNAMENTAL PEAR	Leaning	10368 CAMPBELL AV	7
4/22/2008	4/23/2008	LIQUIDAMBAR	Dead/decay	2463 FALLING OAK DR	4
4/22/2008	4/23/2008	HOLLY OAK	Dead	4278 CANTERBURY RD	5
4/22/2008	4/23/2008	CALIFORNIA PEPPER	Limb loss/Decay	6856 JONES AV	7

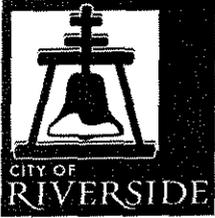
RequestDate	CompleteDate	ComName	WorkType	Address	Ward
2/6/2008	4/17/2008	CHINESE PISTACHE	Planting	2363 PRENDA AV	4
2/6/2008	4/17/2008	FERN PINE	Planting	2636 HARRISON ST	5
2/6/2008	4/17/2008	ZELKOVA SERRATA (VILLAGE GREEN)	Planting	3940 CHAPMAN PL	1
2/6/2008	4/17/2008	GINKO BILOPA	Planting	3965 LESTER ST	3
2/6/2008	4/17/2008	MAGNOLIA GRANDIFLORA	Planting	4161 EL DORADO ST	1
2/6/2008	4/17/2008	CHINESE HACKBERRY	Planting	5547 PEACOCK LN	7
2/6/2008	4/17/2008	GOLDEN RAIN	Planting	5563 CHALLENGE AV	6
2/6/2008	4/17/2008	PEAR (2)	Planting	6522 ALCOTT DR	4
2/6/2008	4/17/2008	FERN PINE	Planting	7342 WHITEGATE AV	4
2/6/2008	4/17/2008	RAYWOOD ASH	Planting	8944 HASKELL ST	5
2/6/2008	4/17/2008	MAGNOLIA GRANDIFLORA	Planting	9044 PENNY DR	6
2/6/2008	4/17/2008	GINKO BILOPA	Planting	9767 CALLE ANGOSTURA	2

2/8/2008	4/17/2008	GOLD MEDALLION	Planting	10040 HEDRICK AV	7
2/8/2008	4/17/2008	GOLD MEDALLION	Planting	10048 HEDRICK AV	7
2/8/2008	4/17/2008	GRAPE MYRTLE	Planting	10051 GRAMERCY PL	7
2/8/2008	4/17/2008	MAYTEN TREE (2)	Planting	10072 PRIMROSE DR	5
2/8/2008	4/17/2008	CHINESE TALLOW	Planting	2700 BUBBLING WELL RD	1
2/8/2008	4/17/2008	CHINESE FRINGE TREE	Planting	3135 SAMUEL ST	4
2/8/2008	4/17/2008	TRUMPET	Planting	3639 WILBUR ST	5
2/8/2008	4/17/2008	CHITALPA TASHKENTENSIS	Planting	3672 TAFT ST	5
2/8/2008	4/17/2008	GINKO BILOPA	Planting	4210 NICK ST	1
2/8/2008	4/17/2008	TULIP TREE	Planting	448 PINE TREE WY	4
2/8/2008	4/17/2008	CHITALPA TASHKENTENSIS	Planting	5705 OLD RANCH RD	1
2/8/2008	4/17/2008	CHITALPA TASHKENTENSIS	Planting	5719 OLD RANCH RD	1
2/13/2008	4/18/2008	GOLDEN RAIN	Planting	11235 CYPRESS AV	7
2/13/2008	4/18/2008	VICTORIAN BOX	Planting	1814 FAIRMOUNT BL	1
2/13/2008	4/18/2008	FERN PINE	Planting	3075 RONALD ST	5
2/13/2008	4/18/2008	TULIP TREE	Planting	4074 ST GEORGE PL	3
2/13/2008	4/18/2008	BRISBANE BOX	Planting	4535 SPIRIT CT	1
2/13/2008	4/18/2008	EASTERN REDBUD	Planting	5785 VIA SOTELO	2
2/13/2008	4/18/2008	GOLD MEDALLION	Planting	7223 MARGUERITA AV	4
2/13/2008	4/18/2008	CAPE CHESTNUT	Planting	8982 GLENCOE DR	3
2/15/2008	4/11/2008	CHINESE FLAME	Planting	1288 CORONET DR	4
2/15/2008	4/11/2008	GINKO BILOPA	Planting	5966 KINGS RANCH RD	1
2/15/2008	4/11/2008	EASTERN REDBUD	Planting	8689 TREY AV	6
2/28/2008	4/18/2008	CHINESE PISTACHE	Planting	2640 HORACE ST	4
2/28/2008	4/18/2008	CERCIS CANDENSIS	Planting	2682 ORANGE ST	1
2/28/2008	4/18/2008	FERN PINE	Planting	2892 RONALD ST	5
2/28/2008	4/18/2008	GEJERA PARVIFLORA	Planting	3070 MYERS ST	5
2/28/2008	4/18/2008	FERN PINE	Planting	3715 MIMOSA ST	3
2/28/2008	4/18/2008	GRAPE MYRTLE	Planting	3762 MC KENZIE ST	5
2/28/2008	4/18/2008	ZELKOVA SERRATA (VILLAGE GREEN)	Planting	4123 MAC ARTHUR RD	5
2/28/2008	4/18/2008	CHINESE FRINGE TREE	Planting	4624 ORANGE VISTA WY	3
2/28/2008	4/18/2008	CHITALPA TASHKENTENSIS	Planting	4694 MERRILL AV	3

2/28/2008	4/18/2008	CAMPHOR	Planting	4756 BEATTY DR	3
2/28/2008	4/18/2008	CHITALPA TASHKENTENSIS	Planting	4766 MERRILL AV	3
2/28/2008	4/18/2008	CHINESE FLAME	Planting	6840 ASTORIA DR	7
2/28/2008	4/18/2008	FERN PINE	Planting	8251 CAMELIA DR	5
2/28/2008	4/18/2008	CHINESE HACKBERRY	Planting	8647 HOFFMAN AV	5
2/28/2008	4/18/2008	CHINESE FLAME	Planting	9107 CAMPBELL AV	6
2/28/2008	4/18/2008	CHINESE FLAME	Planting	9946 FOX ST	5
2/28/2008	4/18/2008	TULIP	Planting	4112 ST GEORGE PL	3
2/28/2008	4/18/2008	ZELKOVA SERRATA (VILLAGE GREEN)	Planting	4035 ST PAUL PL	3
2/28/2008	4/18/2008	FERN PINE	Planting	3905 VIA SAN JOSE ST	3
2/29/2008	4/17/2008	CHINESE FLAME	Planting	10035 GLENBROOK ST	5
2/29/2008	4/17/2008	TRUMPET	Planting	2825 CALLE TIERRA SANTA	2
2/29/2008	4/17/2008	TRUMPET	Planting	2845 CALLE TIERRA SANTA	2
2/29/2008	4/17/2008	DATE PALM	Planting	3405 WENDELL WY	1
2/29/2008	4/17/2008	CHITALPA TASHKENTENSIS	Planting	3566 FARNHAM PL	5
2/29/2008	4/17/2008	GRAPE MYRTLE	Planting	7542 FREDA AV	4
2/29/2008	4/17/2008	PURPLE -LEAF PLUM	Planting	9214 MIDDLEFIELD DR	4
2/29/2008	4/17/2008	MAGNOLIA GRANDFLORA	Planting	9304 CALIFORNIA AV	5
3/7/2008	4/16/2008	GRAPE MYRTLE (2)	Planting	10852 FOOTE CT	7
3/7/2008	4/16/2008	CHITALPA TASHKENTENSIS	Planting	11521 ANACAPA PL	7
3/7/2008	4/16/2008	CHITALPA TASHKENTENSIS	Planting	11545 ANACAPA PL	7
3/7/2008	4/16/2008	CHITALPA TASHKENTENSIS	Planting	11579 ANACAPA PL	7
3/7/2008	4/16/2008	CHITALPA TASHKENTENSIS	Planting	11581 ANACAPA PL	7
3/7/2008	4/16/2008	GRAPE MYRTLE	Planting	3591 CARRICK ST	7
3/7/2008	4/16/2008	MAGNOLIA GRANDFLORA	Planting	3867 FIFTH ST	1
3/7/2008	4/16/2008	GRAPE MYRTLE (2)	Planting	3960 CARRICK ST	7
3/7/2008	4/16/2008	CHINESE PISTACHE	Planting	4720 CORWIN LN	6
3/7/2008	4/16/2008	VICTORIAN BOX	Planting	6349 RIVERSIDE AV	3
3/7/2008	4/16/2008	CAMPHOR	Planting	8912 BRUNSWICK AV	5
3/7/2008	4/16/2008	GAIJERA PARVIFLORA	Planting	8975 DRIFTWOOD DR	5
3/14/2008	4/18/2008	GRAPE MYRTLE	Planting	10842 FOOTE CT	7
3/14/2008	4/18/2008	VICTORIAN BOX	Planting	11791 INDEPENDENCE ST	7

3/14/2008	4/18/2008	CHINESE HACKBERRY	Planting	2437 CARLTON PL	2
3/14/2008	4/18/2008	MAGNOLIA (ST MARY)	Planting	2759 THIRTEENTH ST	1
3/14/2008	4/18/2008	MAGNOLIA (ST MARY)	Planting	2775 THIRTEENTH ST	1
3/14/2008	4/18/2008	TRUMPET	Planting	3275 LOCUST ST	1
3/14/2008	4/18/2008	SOUTHERN LIVE OAK	Planting	4363 DWIGHT AV	2
3/14/2008	4/18/2008	PURPLE -LEAF PLUM	Planting	5400 HAROLD ST	6
3/14/2008	4/18/2008	TULIP TREE	Planting	6320 WEST VIEW DR	4
3/14/2008	4/18/2008	GRAPE MYRTLE	Planting	6457 JUANRO WY	1
3/14/2008	4/18/2008	GRAPE MYRTLE	Planting	6542 FARMINGTON DR	3
3/14/2008	4/18/2008	GOLDEN RAIN	Planting	8581 RAINTREE AV	5
3/14/2008	4/18/2008	GRAPE MYRTLE	Planting	8765 PEMBROKE AV	5
3/14/2008	4/18/2008	CHINESE HACKBERRY	Planting	8907 HASKELL ST	5
3/28/2008	4/21/2008	MAGNOLIA GRANDFLORA	Planting	3693 HARDING ST	3
3/28/2008	4/21/2008	MAGNOLIA GRANDFLORA	Planting	3701 HARDING ST	3
3/28/2008	4/21/2008	CAMPHOR	Planting	5398 PEACOCK LN	7
3/28/2008	4/21/2008	GOLDEN RAIN	Planting	7742 GRAMERCY PL	7
3/28/2008	4/21/2008	FERN PINE	Planting	8835 HASKELL ST	5
4/4/2008	4/21/2008	MAGNOLIA GRANDFLORA	Planting	3666 ROSS ST	5
4/4/2008	4/21/2008	FERN PINE	Planting	4046 DWIGHT AV	2
4/4/2008	4/21/2008	TRUMPET	Planting	4145 THIRD ST	1
4/4/2008	4/21/2008	CHINESE PISTACHE	Planting	4278 CANTERBURY RD	3
4/4/2008	4/21/2008	CAPE CHESTNUT	Planting	5447 WALTER ST	3
4/14/2008	4/22/2008	CHITALPA TASHKENTENSIS (3)	Planting	3050 LA SIERRA AV	7
4/14/2008	4/22/2008	CAPE CHESTNUT	Planting	3068 CHESTNUT ST	1
4/14/2008	4/22/2008	SOPHORA JAPONICA	Planting	4115 WAYNE CT	5
4/14/2008	4/22/2008	CHITALPA TASHKENTENSIS	Planting	4292 TWELFTH ST	1
4/14/2008	4/22/2008	BRONZE LOQUAT	Planting	4405 TWELFTH ST	1
4/14/2008	4/22/2008	CHINESE PISTACHE	Planting	4474 SIXTH ST	1
4/14/2008	4/22/2008	GEIJERA PARVIFLORA	Planting	5538 JURUPA AV	1
4/14/2008	4/22/2008	CHINESE FLAME	Planting	5598 ROYAL HILL DR	3
4/14/2008	4/22/2008	FERN PINE	Planting	6890 MALIBU DR	3
4/15/2008	4/18/2008	CHINESE FLAME	Planting	5538 RIO RANCHO WY	1

Running Total
Removals 152
Plantings 310



Park and Recreation Commission Report

TO: HONORABLE COMMISSIONERS DATE: May 12, 2008
FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT ITEM NO. 8

SUBJECT: CRIME STATISTICS IN CITY PARKS

ISSUE:

To update the Park and Recreation Commission regarding information on crime statistics in parks.

RECOMMENDATIONS:

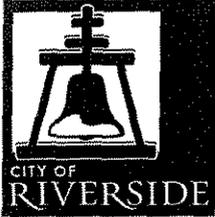
That the Commission receive and file this report.

BACKGROUND:

During the April 7, 2008, Park and Recreation Commission meeting, Commissioner Leibe inquired on why the report on crime statistics in City parks was not included in the agenda packet. Director Nuñez explained that staff requested park crime statistics information from the Police Department but had not received it.

Since the April meeting, Director Nuñez was advised that the Chief of Police authorized Police Department administrative staff to provide the data requested. Since the incidents need to be identified, separated and placed in a new report format, Police Department staff requested additional time to set up the reporting system. Police Department staff indicated that they will have the first report ready for the June 9, 2008 agenda and monthly thereafter.

Approved by: Ralph J. Nuñez, Parks, Recreation & Community Services Director



Park and Recreation Commission Report

TO: HONORABLE COMMISSIONERS **DATE:** May 12, 2008

FROM: PARK, RECREATION AND COMMUNITY
COMMUNITY SERVICES DEPARTMENT **ITEM NO.** 9

SUBJECT: ACKNOWLEDGEMENT OF THE SUPPORT GIVEN BY THE KNIGHTS
OF COLUMBUS, JURUPA VALLEY COUNCIL 4793 TO THE FRIENDLY
STARS PROGRAM

ISSUE:

For the Park and Recreation Commission to acknowledge the Knights of Columbus, Jurupa Valley Council 4793 for their support of the Friendly Stars program.

RECOMMENDATIONS:

That the Park and Recreation Commission recognize the positive contribution made by members of the Knights of Columbus, Jurupa Valley Council 4793 to the Friendly Stars program and encourage them to continue working with staff to offer a variety of programs and special events for Friendly Stars program.

BACKGROUND:

The Knights of Columbus is a Catholic men's fraternal organization of more than 12,000 councils with 1.7 million members throughout the United States, Canada, Mexico and nine other countries. The Knights of Columbus, Jurupa Valley Council 4793 was established in 1958 and has generously sponsored Friendly Stars activities since 1984.

The City sponsored Friendly Stars program is a weekly structured social program that is designed for developmentally disabled individuals. Through this program, participants can interact with their peers in organized activities, such as dancing, arts & crafts, sports, field trips and special events. The approximately 225 registered participants meet most Friday nights at the Ysmael R. Villegas Community Center.

Each year, Jurupa Valley Council members conduct a Tootsie Roll Drive fundraiser at local grocery stores and churches. These individuals are visible by the yellow aprons they wear as they hand out candy and accept donations. After the money is collected, the Council has a choice to either donate the money to local nonprofit groups or to the

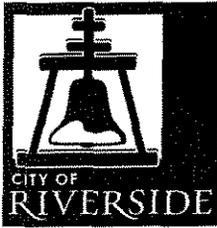
national organization, which disburses the funds where they think it is needed most.

Staff is pleased that the Jurupa Valley Council 4793 has once again chosen to sponsor Friendly Stars activities. To date, this group has donated over \$30,000 to the Friendly Stars program, which has been used to purchase materials, expand field trips and to supplement funds as needed.

Parks, Recreation and Community Services staff is very appreciative of the actions of these committed individuals and the difference that they make in the lives of Friendly Stars program participants.

Prepared by: La Shawn Butler, Community Services Superintendent

Approved by: Ralph J. Nuñez, Parks, Recreation and Community Services Director



Park and Recreation Commission Report

TO: HONORABLE COMMISSIONERS

DATE: May 12, 2008

ITEM NO: 10

SUBJECT: TEQUESQUITE PARK IMPROVEMENTS, PROJECT UPDATE

ISSUE:

To provide an update of the Tequesquite Park Improvements project.

RECOMMENDATIONS:

That the Park and Recreation Commission receive the report for file.

BACKGROUND:

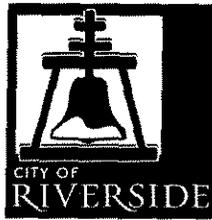
At the September 10, 2007 Park and Recreation Commission meeting, staff provided a summary of the Tequesquite Park Task Force (TPTF) recommendations. Staff will provide a more detailed presentation of the recommendations of the TPTF and will introduce the consultants selected to prepare the master plan and Environmental Impact Report (EIR). The firms of Ian Davidson Landscape Architect and Albert A. Webb Associated have been hired to prepare the master plan and the EIR.

As a "kick-off" for the master plan and EIR design work, a review of the Tequesquite Park Task Force observations and recommendations will be presented to the Commission.

Prepared by: Andrew Emery, RLA, 2736, Senior Park Planner

Approved by: Ralph J. Nuñez, Parks, Recreation and Community Services Director

Attachment II: September 5, 2007 TPTF Minutes



TEQUESQUITE PARK TASK FORCE

September 5, 2007

6:00 – 7:30 P.M. Lakeside Room @ Stewarts Boathouse / Fairmount Park

MINUTES

Members Present:

Mark	Berg	Parks, Recreation and Community Services Commission
Chris	Corr	Resident
Mike	Gentile	Resident
Marek	Kasprzyk	Resident
Lenny	Lavergne	Resident
Bob	Leibe	Parks, Recreation and Community Services Commission
Glen	Oyler	Evans Little League
Robert	Schmidt	Softball/RCC
Dave	Stahovich	AYSO
Pete	Staylor	Bicycle Club
Ric	Thomas	Resident
Ron	Vervick	Resident
Barbara	Wallace	Little League
Terry	Walling	Resident
Ley	Yeager	Resident

Staff Present:

Dom	Betro	Chairperson
Shari	Call	Deputy Director, Parks, Recreation and Community Services Department
Andy	Emery	Senior Park Planner
Siobhan	Foster	Public Works Director
Brad	Hudson	City Manager
Mike	Katusian	Senior Engineer, Public Works Department
Steve	Libring	Traffic Engineer, Public Works Department
Phil	Neglia	Sergeant, Riverside Police Department
Ralph	Nuñez	Parks, Recreation and Community Services Director

1. CALL TO ORDER

Chairperson Dom Betro called the meeting to order at 6:00 P.M.

2. ORAL COMMUNICATIONS

Chris Corr read a letter from neighbors Dale and Jackie Smith (Attachment 1).

Resident indicated she would like to see an actual map of what has been discussed and has concerns about the animals/habitat, the noise and lighting.

Deanna Carter indicated she would like to see a skate park centrally located giving local youth a safe place to skate.

3. REVIEW OF PRIORITY RECOMMENDATIONS (BALLPARKS, WATERSHED RESTORATION/OPEN SPACE, TRAILHEAD ACCESS, SKATE PARK, VILLAGE GREEN CIVIC AREA (CHILDREN'S PLAY AREA))

Dom Betro reviewed the following priorities of the Tequesquite Park Task Force:

- Baseball Fields with lights
- Water feature/open channel, village green, open space, walking path, bike trail and trailhead connecting the Santa Ana River
- Skate park

Steve Libring, Traffic Engineer, presented a conceptual traffic calming plan for Palm Avenue that could add 40-50 parking spaces on Palm Avenue but would need to go to the Parking, Traffic and Streets Commission for approval.

Dave Stahovich asked about the ripple effect of downsizing Palm Avenue.

Steve Libring indicated 7,700 cars travel down Palm Avenue daily which was designed to hold 25,000 cars. The traffic calming plan is designed to hold 15,000 cars.

Phil Neglia indicated if a right turn lane out of the park is added it could alleviate some problems relating to cars speeding downhill on Palm Avenue.

Ric Thomas and Mike Gentile presented a conceptual plan for the development of Tequesquite Park (Attachment 2). Following the presentation, they indicated the natural water element presented should not be confused with a water feature.

Chris Corr suggested staff work with the Riverside Unified School District regarding shared usage of their field space.

Terry Walling indicated that schools in the Riverside Unified School District are closed after hours and youth sports groups have not been successful when trying to obtain permits.

Barbara Wallace indicated that the plan is great but the baseball fields cannot be shared with soccer as the fields will probably be used year round.

Ralph Nuñez indicated the conceptual plan for Tequesquite Park includes 2 lighted ball fields, a walking path around the perimeter of the park, an exercise area, playground with a tot lot, basketball courts, a bike trailhead, picnic shelters and green open space. Staff will take the task force recommendations to the Parks, Recreation

and Community Services Commission for input and approval. Staff will hire an architect to work on the master plan then present the final master plan to City Council. Once the master plan is approved staff will be able to construct the park.

4. UPDATE ON POTENTIAL FUNDING FOR THE TEQUESQUITE PARK DEVELOPMENT

Brad Hudson indicated that funding is limited because the park is not eligible for Community Development Block Grant (CDBG) Funds. The Tequesquite Park development will be funded through mitigation fees. Growth is slow in Riverside, therefore, development fees are generated very slowly. Currently, there is \$6.8 million available for the development of Tequesquite Park, but it will take approximately \$15 million to develop the entire park.

5. DISCUSSION ON THE ESTIMATED COSTS OF STAFF RECOMMENDED TEQUESQUITE PARK IMPROVEMENTS

Ralph Nuñez indicated there will be grant funding opportunities available once the master plan is complete. Staff will work with an architect to design the entire park which will be developed in phases. Once the master plan is designed and approved, staff will be able to apply for grants as they become available.

Dave Stahovich indicated that it is important to plan and design the park right away, and complete the basic infrastructure like the rough grading so future grant opportunities are not missed.

Ralph Nuñez indicated that if the plans are complete and the site is ready, it makes projects attractive and more likely for the state to fund.

Brad Hudson indicated there may be money available for the Santa Ana River Trail.

Dom Betro indicated that Santa Ana River bond funds become available every year and are accessible if there is a plan in place. He indicated the master plan design, grading, parking and ball fields must happen.

Marek Kasprzyk indicated a walking trail is a must.

Dave Stahovich indicated that a trailhead can be phased in as it is an expandable feature connecting to the Santa Ana River.

Marek Kasprzyk stated that it is important to have a gateway into the park and suggested phasing the work from the front of the park to the back.

Lenny Lavergne expressed concern about creating a destination park which could bring too many people and a lot of traffic to the area.

Robert Schmidt indicated the landfill can be used as a cross country course.

Mike Katusian indicated that removing the flood control channel could result in approximately \$5.5 million in expenditures. Some of these expenditures could include the following:

- \$1 million to relocate the trunk sewer line which currently runs parallel with the box culvert.
- \$1.5 million for the construction of a new bridge to provide access from Tequesquite onto the park site.
- \$100,000 for the construction of an outlet structure to provide for a transition for the existing box culvert at Palm to the new open space channel.

In addition, the existing box culvert provides for 100 year flood protection on flood insurance rate maps of the Federal Emergency Management Agency (FEMA). Removal of the box culvert would require FEMA approval and has a potential negative impact on flood insurance rates of nearby property owners. The box culvert was constructed by and is under the maintenance and ownership of the Riverside County Flood Control District (RCFCD) and any modification to the facility would require major discussion and agreements with the RCFCD.

Dave Stahovich suggested half court basketball courts as they have fewer problems associated with them.

Terry Walling asked if the Riverside Police Department could foresee any issues with the amenities being discussed.

Phil Neglia indicated parking areas and activity in the center of the park could create police issues due to reduced visibility and lack of lighting. Surveillance cameras work and water features are nice, but usually turn into an attractive nuisance.

6. CLOSING COMMENTS / ADJOURN

A motion was made to send the following recommendations to the Parks, Recreation and Community Services Commission:

Develop a master plan design for Tequesquite Park to include the following: grading of the entire site, installation of wet and dry utilities, on-site parking, two ball fields, walking trails, trailhead to the Santa Ana River, Village Green area, playground with a tot lot, basketball courts, consideration of an open space area toward the river side area of the park and a watershed. Once the master plan is complete, preserve the role of the Tequesquite Park Task Force as a leadership community and reconvene the task force to incorporate the plan forward.

Motion: Dave Stahovich
Second: Mark Berg
Ayes: All

The meeting was adjourned at approximately 7:43 P.M.

Tequesquite Park Master Plan

Bike trails inside the park, these should also lead to the bicycling trail at the Santa Ana River. Parking for the bicyclist's cars should be included in the number of spaces needed for the total park use.

Parking should be free for park use.

Walking trails.

Water features are not needed, because the river is there for water fowl and other wild life.

Play areas for children are essential. There should be age appropriate areas. These areas should be separate from each other, not connected. Young children's play equipment should have a spongy surface under it instead of sand. Volley Ball, Inline Skating for young adults. Shuffle board and chess for seniors.

Basketball courts, tennis courts, and handball courts are not needed at this site since they are available at RCC.

Picnic areas, some for a few people scattered about , some with tables and benches and bar-b-q's . One large area for large groups with large cooking area. Many tables and benches. Maybe even a small stage made of concrete.

Bathrooms should be solidly built with stainless steel interiors for easy and thorough cleaning.

My husband and I raised our family of six children on Ramona Drive & on Beechwood Pl.. We are so pleased that we are getting a park as promised so long ago.

**Dale & Jackie Smith
3573 Beechwood Pl.**

Attachment 2

September 5, 2007

**TO: TEQUESQUITE PARK TASK FORCE MEMBERS
COUNCILMAN DOM BETRO**

**FROM: Mike Gentile, Task Force Member
Rick Thomas, Task Force Member**

RECOMMENDATIONS: TEQUESQUITE PARK DESIGN AND PROGRAMMING

As members of the Tequesquite Park Task Force (Task Force), we generated and presented a conceptual site plan that was presented during the Task Force meeting held on August 20, 2007. Our concept was developed based on the interests and concerns presented at the previous Task Force meeting by potential park users, surrounding neighborhood residents, our fellow Task Force members, and our own interests in a future park in the Tequesquite Arroyo. The following design approaches and proposed land use elements for development at the future Tequesquite Park site detail the graphic presentation in our conceptual site plan. We urge that the Task Force endorse recommendations to be forwarded to the Parks and Recreation Commission that include the following components.

DESIGN THEMES

Design, planning, and programming of the future Tequesquite Park should provide a “model” for the City of Riverside and other communities in developing park and greenway projects throughout the Santa Ana River watershed. Overall park design themes should include:

- **Watershed Restoration and Protection** – Provide park uses and park element design details that demonstrate watershed restoration and protection approaches, technologies, land uses, and interpretive opportunities.
- **Sustainable Design and Management** – Utilize park structures, land use materials, and construction methods that demonstrate sustainable design, low impact development, green building, recycling, and energy and water use efficiency.
- **Award Winning Approach** – Create a first class, award-winning Tequesquite Park that meets the needs of multiple users and the surrounding neighborhoods while serving multiple purposes and providing significant improved connections to the Santa Ana River Greenway.

LANDSCAPE ARCHITECTURE TEAM SELECTION

The city must select an outstanding landscape architecture team to design and construct the park. We recommend the city choose one of the below approaches or a combination of the two when selecting a team:

- **Design Competition** – Create a design competition to identify the most appropriate design team and park land use configuration.
 - Prepare park design guidelines
 - Send out an RFP for design services to a national audience
 - Assemble a broad proposal review panel
 - Select 3-4 excellent proposals

- Invite the selected teams to prepare a comprehensive conceptual design for the park. As this can be an expensive endeavor, provide each team with a design stipend to prepare their concept designs (\$20,000 to \$30,000 per team is typical).
- Conduct facilitated public meetings once the team is selected.
- **Design Charrette** – Select a landscape architecture design team through a national RFP process. Require the use of a traditional design charrette. A *charrette* is a collaborative design process that involves the designers, park and other city staff, user groups, and other interested persons in generating a design solution that integrates needs and interests of all parties to the maximum extent possible. This approach will not only help build ownership in the park but support for the park design itself. The charrette can be quite fun and informative for all parties that participate and often results in better understanding of user needs as well as much better, workable design options that respond to the site.
- **Native Plant Species Selection** – To ensure the appropriate native species are selected in the design process for creek restoration and for passive, naturalized areas of the park, the City should seek assistance from one or more of a number of organizations in the region with significant expertise in these matters. Some of these include the Riverside-Corona RCD located adjacent to the park site itself, as well as the California Native Plant Society, Rancho Santa Ana Botanic Gardens, and the Center for Conservation Biology at UCR, among others.

PRIMARY LAND USE ELEMENTS

The park should be primarily a passive use park with limited organized sport activities. The park should be zoned so that the portion of the site nearest the intersection of Tequesquite Ave. and Redwood Dr./Pine Ave. encompasses the more developed and active uses and transitions toward the river to more passive and natural uses. Our proposed elements include:

- **Organized Sports**
 - ***2 Little League Scale Baseball Fields*** – These will fulfill the Evans Park Agreement and can be contained in a relatively compact area of the park site adjacent to Palm Ave. Actual orientation should be designed with public input during the design process. Keep in mind that the ball field “outfield” areas can be oriented to provide a buffer to the naturalized areas of the park.
- **Informal Sports**
 - ***Impromptu Skate Park*** – Whether or not a full scale skate park is incorporated, skaters will use the park and therefore design should consider that use throughout the developed portion of the park.
 - ***Skate Park/Velocity Reducer (Opportunity)*** – One option for exploration is to design a small skate area that could double as a velocity reducer during storm events. It would be designed next to a low flow channel at the point where Tequesquite Creek box channel is first daylighted.
 - ***Exercise/Vita Course/Multiuse Trail*** – A perimeter exercise trail should be designed to circle the majority of the perimeter of the park and designed for multiuse access including ADA access. This can include an official series of exercise/stretching areas or it can be just for walking, jogging, nature watching, etc.
 - ***Walking Trails*** – Various informal walking-only paths can be included through the middle of the naturalized areas of the park.

- **Bike Trail** – The park should provide bike trail access from Palm Avenue as well as bike trail access from the Santa Ana River Trails that is adjacent to the park. Trails through the park itself can be in a loop parallel to the proposed walking/exercise trail.
- **Developed Uses**
 - **Village Green** – An informal use area consisting of turf surrounded by trees and vegetation that could be used for picnics, pick-up sports, kite flying, community events (e.g. “Walk with the Animals”), or on occasion practice soccer games.
 - **Concession Building and Restrooms** – Single building primarily for use during Little League games but can also service the Village Green and other users of the park.
 - **Picnic Tables** – Placed around the Village Green.
 - **Benches** – Benches should be provided along the exercise trail/vita course around the perimeter of the park for rest areas.
 - **Santa Ana River Trailhead and Information Kiosk** – The park should include official Santa Ana River Trail “Trailhead” facilities with information kiosks, directional/mileage signage, shaded rest area, drinking fountains, as well as provide an entry point to Tequesquite Park and associated restroom facilities. This site provides a potential important gateway between the SAR Trail and the City of Riverside.
 - **Riverside Chinatown Memorial Garden** – Proposed for the triangular corner of the park at the intersection of Tequesquite Ave. and Redwood Dr. and would provide an interpretive memorial to present Riverside Chinatown history and honor Chinese immigrants that helped to build early Riverside. A good potential site for future relocation of the Chinese Pavilion currently in front of the Central Library but will be relocated to accommodate library expansion.
 - **Native Plant Landscape Demonstration Garden** – The entire developed portion of the park could serve as a water-conserving “California Friendly” landscape demonstration garden. A separate landscape demonstration garden that focuses specifically on use of native plants in the private and public landscape is proposed along Tequesquite Ave. and adjacent to a proposed interpretive/visitor/trailhead building with restrooms.
 - **Tequesquite Park/Santa Ana River Trailhead Interpretive Center and Restrooms** – Being located in a significant site between the Santa Ana River and urban areas of Riverside, the park site is a opportune location for an interpretive center that could also double as a trailhead service center for the Santa Ana River Greenway. The proposed site would be between a restored Tequesquite Creek and Tequesquite Ave.
 - **Interpretive Signage** – Interpretive signage should be periodically installed along the perimeter exercise and walking trails, Chinatown Memorial Garden, Interpretive Center, etc. as appropriate to tell multiple stories of native habitat, watershed health, and cultural history of region including Native American, De Anza Exploration, and Riverside Chinatown.
- **Watershed Restoration and Transitional Natural Areas**
 - **Daylight Tequesquite Creek and Incorporate Existing Drainages** – Utilize site conditions to recreate a Tequesquite Creek by daylighting the existing box channel flood management system. A recreated creek could be designed to meander through portions of the park site allowing natural plant material and natural processes to filter waters and slow storm flows prior to release into the Santa Ana River.
 - **Restore Flood Plain Function** – Utilize portions of the park site to capture and hold stormwater during storm events. The Village Green and natural areas on the downstream

side of the park should be designed to flood periodically. Ball fields, parking areas, the Chinese Garden and other areas should be protected from flood.

- **Recreate Natural Areas** – The recreated Tequesquite Creek and areas downstream of the ball fields should be designed for establishing natural communities such as riparian woodland, oak woodland, native grassland, coastal sage scrub, and/or other native plant communities as appropriate. These areas provide a needed transition from urban developed uses to the natural areas of the Santa Ana River.
- **Multipurpose Exercise and Interpretive Trails** – Various trails should be created throughout the park included a perimeter exercise trail with multi-use access and interpretive components as well as small walking paths connecting across portions of the park.

▪ **Parking and Traffic Circulation**

- **Internal Parking Lot** – Provide on-site parking between the ball fields and a Village Green and accessed via Palm Ave.
- **Park Entrance on Palm Ave.** – Provide main access to the park from a new signalized intersection with Palm Ave. and the First United Methodist Church Driveway.
- **Reduce Traffic Lanes on Palm Ave.** – Reduce traffic lanes to one lane in each direction on Palm Ave. and move traffic lanes toward east side of existing road.
- **Bike Lanes on Palm Ave.** – Install bike lane striping on Palm Ave. in each direction.
- **Palm Ave. On-Street Parking** – Create a new frontage driveway along the west side of Palm Ave. for on-street parking. Separate on-street parking by a landscaped barrier between frontage driveway and Palm Ave.
- **Sidewalks on Palm Ave.** – Install sidewalks both sides of Palm Ave. and at least one crosswalk access to the park.
- **Trailhead Parking** – Reconfigure the end of Tequesquite Ave. beyond existing housing areas to function as a trailhead parking area.
- **Pullout Parking Areas on Tequesquite Ave.** – Provide 2-3 areas along Tequesquite Ave. with small pullout parking areas for passive users of the park.

SITE DESIGN MEASURES

Tequesquite Park should be designed and maintained to implement the City of Riverside’s Clean and Green Task Force Recommendations, Sustainability Policy Statement, and the County-City Arroyo Watershed Committee recommendations. It should serve as a demonstration project for city residents, businesses, and other public agency facilities to see, touch, and understand what kinds of measures they can take in their own homes and facilities to be more energy efficient, water use efficient, and nature friendly. It should promote a healthy city.

▪ **Low Impact Development (LID)**

- **Permeability** – Hard surfaces on the site should utilize permeable materials and design techniques that allow stormwater and urban runoff to percolate into the ground.
 - ❖ **Internal Parking Lot** – Travelway can use a permeable material such as permeable concrete or interlocking pavers or can use asphalt. Parking stalls should utilize permeable concrete, interlocking pavers, interlocking pavers with gravel, compacted decomposed granite, or compacted pea gravel
 - ❖ **Palm Ave. On-Street Parking** – Travelway can use asphalt. Parking stalls should use interlocking pavers.

- ❖ Tequesquite Ave. Pullout Parking Areas – Parking areas should utilize compacted decomposed granite or compacted gravel.
- ❖ Tequesquite Ave./Santa Ana River Trailhead Parking Area – Travelway can use permeable material such as permeable concrete or interlocking pavers or can use asphalt. Parking stalls should utilize permeable concrete, interlocking pavers, or interlocking pavers with gravel.
- ❖ Hardscape Public Areas – Public gathering areas including those around ball fields with hard surfaces should utilize interlocking pavers. Picnic table areas could utilize permeable concrete if a hardscape pad is preferred.
- ❖ Sidewalks – Sidewalks should demonstrate use of permeable concrete.
- ❖ Exercise Trail/Vita Course – Perimeter trail should use permeable concrete and/or interlocking pavers, depending on location.
- ❖ Walking Trails – Cross park walking paths should utilize compacted decomposed granite.
- **Biofiltration** – Incorporate bioswales and other natural biofiltration opportunities to all natural plant function to remove pollutants from runoff areas adjacent to or near paved areas.
- **Stormwater Capture** – Design the park so that certain areas are allowed to periodically flood such as the Village Green, watercourse areas, and passive recreation areas on the lower half of the park. This area is a natural flood plain and can serve that purpose as well as provide for recreational opportunities. Ball fields, gardens, parking areas, etc. should be constructed outside the designed flood plain.
- **Green Building**
 - **Alternative Design Demonstration for Energy and Water Use Efficiency** – Demonstrate alternative design techniques such as Straw Bale Construction, Rastra Block, or other building techniques that provide for more energy and water efficient structures as well as utilizing greener and more sustainable materials in construction.
 - **Solar energy use** – Install solar generating equipment to provide all electricity needs of the park.
 - **Low Impact “Dark Sky” Lighting** – Utilize lighting system at ball fields, parking areas, and other areas which may have lighting that is low impact to surrounding neighborhoods and maintains a “dark sky”.
- **Sustainable Landscape Practices**
 - **Native Plant Species** – Select appropriate native plant species for developed landscape areas wherever possible with limited use of non-invasive, regionally appropriate non-native species. In passive recreation areas, natural community restoration planting should be utilized as a transition to the natural areas of the Santa Ana River Greenway.
 - **Fertilizers** – Control the use of fertilizers and ensure no escape to watercourses.
 - **Pest Management** – Utilize “integrated pest management” techniques and natural control of pests as much as possible. Ensure any use of pesticides is limited and does not escape into watercourses or naturalized areas.
 - **Irrigation and ET Controllers** – Install state of the art satellite operated ET controllers and water conservation irrigation equipment and maintain for strict use of water throughout the park.
 - **Mulching** – Provide mulch to protect soil moisture content. Ensure that mulch material does not have non-native seeds that could escape.
 - **Composting** – Composting demonstration can be provided on-site.

EXPANDED IMPROVEMENT OPPORTUNITIES

- **Landfill Conversion**

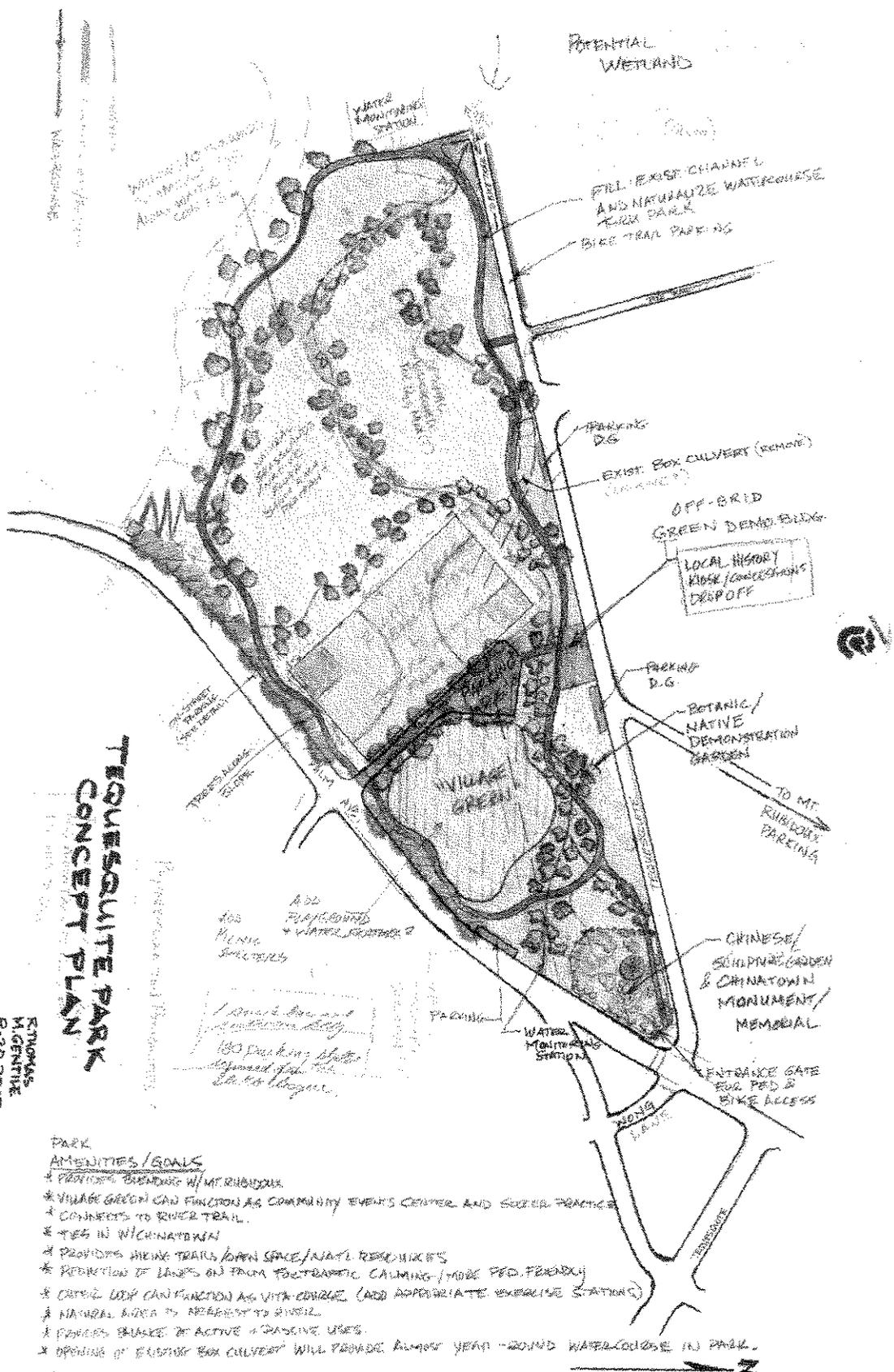
While there is no formal task force recommendation at this time, the landfill does provide an opportunity for development into additional recreational uses such as an alternative bike trail route, disc golf course, restored native landscape, kite flying, etc.

- **Santa Ana River Greenway Connections**

Tequesquite Park offers many opportunities to connect to the Santa Ana River greenway including the SAR Trail, Fairmount Park, Carlson Park, Mt. Rubidoux and Martha McLean Park in Riverside. Many other opportunities exist as well including the Rubidoux Nature Center and Rancho Jurupa Regional Park on the opposite side of the river. Opportunities should be examined on how to better provide connections and planning both physically and in terms of understanding the river's value as a functioning natural system.

- **Skate Park Network**

Short of creating a park devoid of hardscape surfaces, Tequesquite Park will be used by skaters. The design of the park should encourage skateboarding in certain locations to avoid interference with other users. The design of skateable areas can be part of a skate park network throughout the city that allows skaters to enjoy their sport at various locations.



**TIQUESSQUITE PARK
CONCEPT PLAN**

RT THOMAS
M. GENTILE
8-20-2007

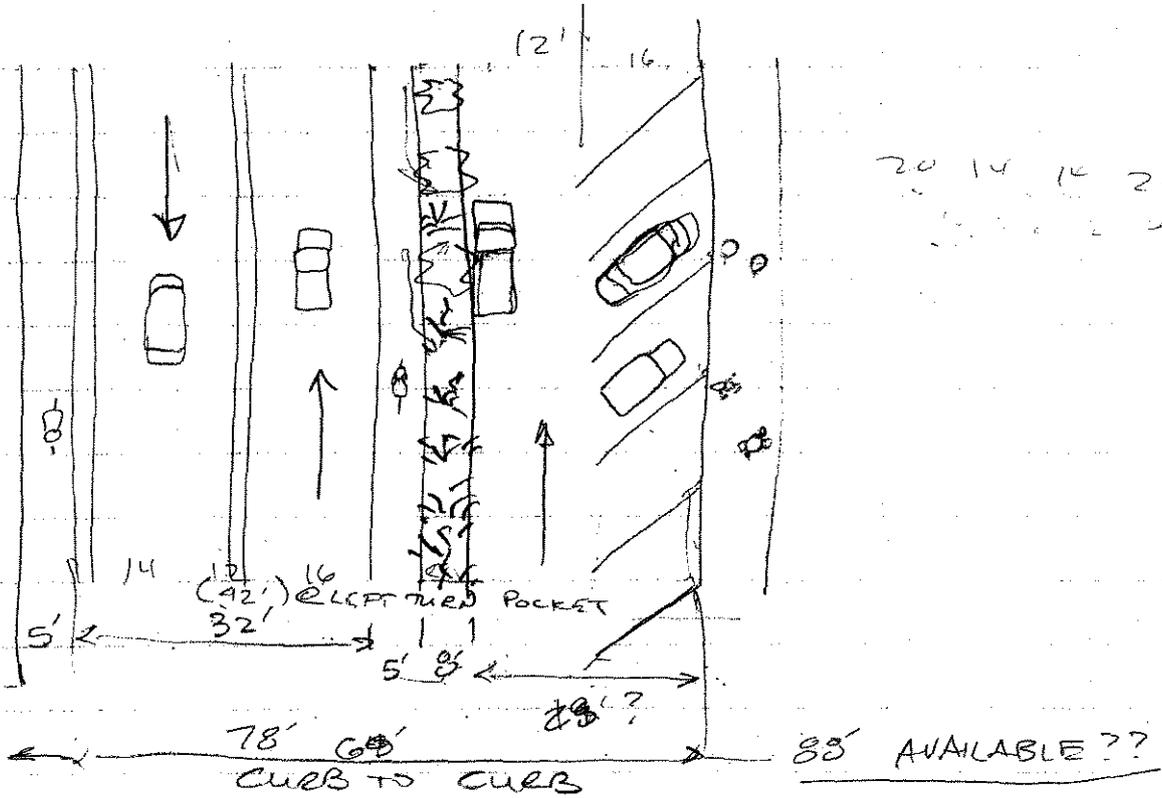
PARK AMENITIES/GOALS

- * PROVIDES BIKING W/ MT. RUSHMORE
- * VILLAGE GREEN CAN FUNCTION AS COMMUNITY EVENTS CENTER AND SOCIAL SPACE
- * CONNECTS TO RIVER TRAIL
- * TIES IN W/ CHINATOWN
- * PROVIDES BIKE TRAILS / OPEN SPACE / NATL RESOURCES
- * REDUCTION OF LINES ON TRAIL FOR TRAFFIC CALMING / MORE PED. FRIENDLY
- * CIRCULAR LOOP CAN FUNCTION AS VITA-EDGE (ADD APPROPRIATE EXERCISE STATIONS)
- * NATURAL AREA TO NEAREST TO BUSIL
- * PROVIDES SPACE FOR ACTIVE + PASSIVE USES
- * OPENING OF EXISTING BOX CULVERT WILL PROVIDE ALMOST YEAR-ROUND WATERCOURSE IN PARK.

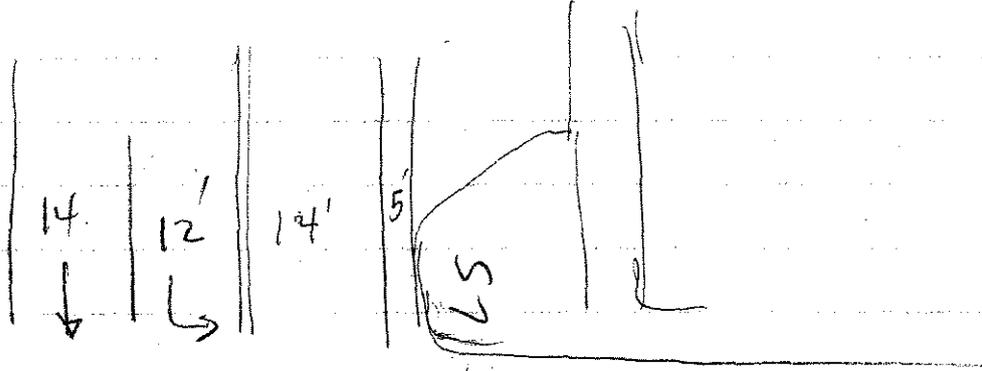
QUESTIONS

- * EXISTING POWER LINE + PROPOSED NEW LINE RAILROAD?
- * WIND BLOWN SEED? PROTECTION FROM INVASIVE SPECIES.

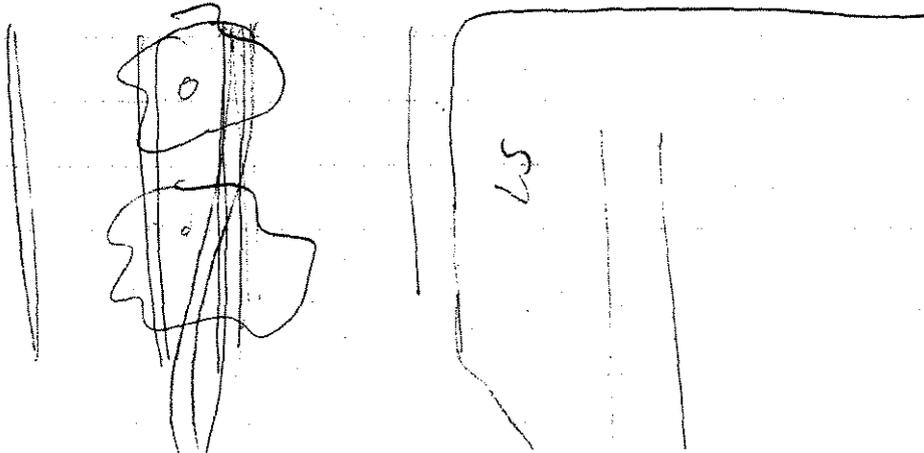


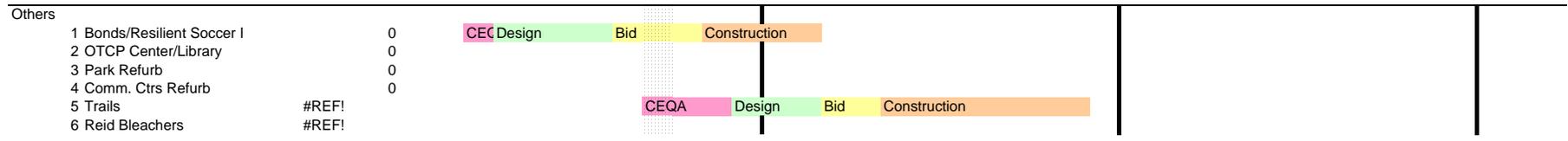


PALM AVE. CONCEPT



PARK ENTRANCE







Project Tracking Sheet



#	GL Key	AS Object Co	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish
04/21/08								
1	?	?	Ab Brown Soccer Complex - RR	1	2,000,000	0	2,000,000	
	?	?	RR Supplemental Funds Breakdown		4,000,000	0	4,000,000	
	?	?	RR Supplemental Funds Breakdown		2,500,000	0	2,500,000	
			Grandtotal Riverside Renaissance		8,500,000	0	8,500,000	
			Orange Street Acquisition/Masterplan					Unknown
			Various Improvements					8,500,000
			Estimated Project Subtotal					8,500,000
			Project Balance/(Shortfall)					0
2	9220900	440120	ADA Title II Transition Plan	All	325,878	(325,878)	0	
	9220900	440120	06/07 Supplemental		100,000	(4,427)	95,573	
			Grandtotal		425,878	330,305	95,573	N/A
			Goeske Center ADA Modifications	3				50,000
			Villegas Parking Modifications	4				
			Estimated Project Subtotal					95,573
			Project Balance/(Shortfall)					0
3	9720152	440301	Andulka/Phase I & II Development - RR	3	375,899	(375,899)	0	
	9779452	440305			519,450	(517,306)	2,144	
	9772452	440305			3,053,320	(3,053,320)	0	
	9772452	440305	Camera Set-aside		0	0	0	
	9801000	463406	2006 COPS		675,000	(674,378)	622	
	?	?	RR Supplemental Funds Breakdown		9,125,000	0	9,125,000	
			Grandtotal		13,748,669	4,620,903	9,127,766	
			Perimeter Fences					165,000
			On-site Improvements including water main relocation, storm drains and electrical service work					15,000
			Ballfield Ltg, Restroom/Concession, Tennis Complex, Basketball, Playground, Drainage Facilities, Landscape Irrigation & Planting					9,175,000
			Storm Drain Improvements					1,500,000
			Estimated Project Subtotal					
			Estimated Balance/(Shortfall)					(1,727,234)
4	9815500	436406	Aquatic Center - RR	6	50,000	0	50,000	
	9815600	436406	AUSD	1	50,000	0	50,000	
	?	?	RCC		3,000,000	0	3,000,000	
	?	?			3,000,000	0	3,000,000	
			Grandtotal		6,100,000	0	6,100,000	
			AUSD					3,050,000
			RCC		0	0	0	3,050,000
			Estimated Project Subtotal					6,100,000



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
RR(RDA-HP)	(2007)								
RR(RDA-HP)	(2009)								
RR(Land Sale)	pending								
	10/1/06								
Ab Brown Soccer Complex - RR									
							IN	Acquisition responsibility has been assumed by Development	John Curts x5265
							IN	Riverside Renaissance Project - Parks has received no feedback regarding the acquisition phase. Consequently, we're unable to project when this project may begin. Pro-bono design work was previously offered by CWDG.	Ewina Lau x2012
CDBG	7/1/04								
CDBG	7/1/06								
ADA Title II Transition Plan									
							SD	Sidewalk & stall signage remain to be completed.	Sonya Chavarria x6122
							SC	Project was not bid with CDBG requirements, funding to be redirected and exchanged with an eligible project so other funds can backfill this funding at Villegas.	Bud Fish x2027
LPF	7/1/04								
LPF	7/1/05								
LPF	7/1/04								
LPF									
COPS	7/1/06								
RR(COPS-LPF)	pending								
Andulka/Phase I & II Development - RR									
							SD	Before fence work can commence, easements will need to be obtained from Victoria Country Club and Mr. Weist.	Bud Fish x2027
		6/21/06	07/11/06	8/1/06	(08/17/07)	(09/30/07)	FC	Work is approximately 99% complete. Final inspection by County Health remains pending.	Bud Fish x2027
		(04/30/08)	(05/20/08)	(05/26/08)	(12/31/08)	(04/15/09)	BID	Project is out to bid; Addenda being prepared.	Randy McDaniel x2006
		(04/30/08)	(05/20/08)	(05/26/08)	(12/31/08)	(04/15/09)	BID	Project is out to bid; Addenda being prepared.	Randy McDaniel x2006
RR(COPS-LPF)	8/28/07								
RR(COPS-LPF)	8/28/07								
RDA	pending								
RR(COPS-LPF)	pending								
Aquatic Center - RR									
		(04/09/08)	(05/09/08)	(05/12/08)	(10/31/08)	(12/29/08)	IN	Review comments on construction plans forwarded to HMC Architects 04/23/07. Review comments on Joint Use agreement provided to School District 06/04/07.	Ewina Lau x2012
		Unk	Unk	Unk	Unk	Unk	IN	Project has been conceptually approved by City Council. Funding remains pending. Joint Use agreement being prepared by others.	Ewina Lau x2012



Project Tracking Sheet



#	GL Key	AS Object Cd	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish
							04/21/08	
Estimated Balance/(Shortfall)								0



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager



Project Tracking Sheet



#	GL Key	AS Object Co	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish
04/21/08								
5	?	?	Arlington Park/Picnic Shelter		100,000	0	100,000	
			Picnic Shelter					100,000
			Estimated Balance/(Shortfall)					0
6			Arlington Heights Sports Park					
	9800652	440305	Replace charges to WO # 7794		145,420	(145,420)	0	
	9800652	440305	06/07 Supplement		845,420	(243,453)	601,967	
	9779652	440301	Phase I Design/Build RFP Process Funding		1,700,000	(20,046)	1,679,954	
	9779652	440305	Bad Account No.		0	(1,864)	(1,864)	
			Grandtotal		2,690,840	(410,783)	2,280,057	
	?	?	RR Supplemental Funding Breakdown		3,400,000	0	3,400,000	
	?	?	RR Supplemental Funding Breakdown		7,000,000	0	7,000,000	
			Grandtotal		13,090,840	(410,783)	12,680,057	
			Design/Build					14,700,000
		Estimated Project Subtotal					14,700,000	
		Estimated Balance/(Shortfall)					(2,019,943)	
7	9319751	440220	Bobby Bonds/Resilient Soccer Field - RR	2	0	(25,306)	(25,306)	
	?	?			50,000	0	50,000	
	?	?	RR Supplemental Funds Breakdown		1,000,000	0	1,000,000	
			Grandtotal		1,050,000	(25,306)	1,024,694	
			Resilient Soccer Field					1,050,000
		Estimated Project Subtotal					1,050,000	
		Estimated Balance/(Shortfall)					(25,306)	
8	9223800	440120	Bobby Bonds/Youth Opport. Center - RR	2	54,546	(54,669)	(123)	
	9321051	440220	Grant		251,000	(255,984)	(4,984)	
	9749251	440301	Bonds Plot Residual Funds		45,340	(31,039)	14,301	
	9791451	440301	General Fund		519,000	(519,000)	0	
	9788452	440305	Exchange CDBG for LPF (Reid Award)		216,291	(216,291)	0	
	9800900	463406	Camera Set-Aside		50,000	0	50,000	
	9800900	463406	Supplemental \$ per Council Award		1,110,885	(1,031,827)	79,058	
			Subtotal Riverside Renaissance		1,160,885	(1,031,827)	129,058	
			Grandtotal		2,247,062	(2,108,810)	138,252	
			Bathhouse Structural Repairs					182,248
			Estimated Project Subtotal					182,248
		Estimated Balance/(Shortfall)					(43,996)	
9	9221400	440220	Bordwell/Fuentes Childcare Center - RR	2	165,000	(203,442)	(38,442)	
	9221400	440220	Suppmntl CDBG Funds Transferred to Reid	2	0	0	0	
			Subtotal CDBG		165,000	(203,442)	(38,442)	
	9797752	440305	Budget Transfer from Reid (LPF)	2	1,000,000	(516,811)	483,189	
	9797752	440305	Camera Set-aside		60,000	0	60,000	
	9797700	463406	Riverside Renaissance	2	3,863,000	(3,865,570)	(2,570)	
			Grandtotal		5,088,000	(4,585,823)	502,177	
			Phase I & II - 96 Children plus 48 Children					502,177
			Estimated Project Subtotal					502,177
			Estimated Balance/(Shortfall)					0



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
----------------	--------------	--------------	----------------	------------------	-------------------	-----------------	--------	---------	-----------------

CDBG	7/1/08	Arlington Park/Picnic Shelter							
									New Project - Unassigned
								New project in 08/09 CIP	

LPF*	7/1/06								
LPF*	7/1/06								
RR(COPS-LPF)									
LPF									
RR(COPS-LPF)									
RR(COPS-GF)									
Arlington Heights Sports Park									
							IN	Design-Build package to be issued in April '08.	Randy McDaniel x2006

St Grnt (CIWMB)	4/1/07								
RR(RPU)	Pending								
RR(DIF/Other C	Pending								
				3/26/08	(7/14/08)	(8/15/08)	SD	Irrigation relocation is underway.	Shirley Bennett x6149

CDBG	7/1/04								
State Grant	Roberti-Z'ba	Grant expenditure deadline: Closing Now							
LPF									
Gen Fund									
LPF	4/18/06								
RR(RDA-U/S)									
RR(RDA-U/S)	2/27/07								
Bobby Bonds/Youth Opport. Center - RR									
							FC	Structural Repair Work completed by JR Builder's within bathhouse	Andy Emery x2021

CDBG	7/1/04								
CDBG	12/20/06								
LPF	12/20/06								
LPF									
RR(COPS-Fund 401)	10/1/06								
Bordwell/Fuentes Childcare Center - RR									
		3/7/07	4/3/07	6/21/07	(07/18/08)	(09/26/08)	SC	Construction work is underway and approximately 57% complete. Walls erected and glue-lam beams placed, fire sprinklers being installed.	Andy Emery x2021



Project Tracking Sheet



#	GL Key	AS Object Co	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish	
							04/21/08		
10	9224900	440120	Bordwell/Senior Room Addition - RR	2	1,321,023	(1,321,023)	0		
	9779352	440305	Supplemental		300,000	(300,000)	0		
	9788352	440305	Exchange of CDBG for LPF(Reid Award)		100,000	(100,000)	0		
	9788352	440305	Supplemental Appropriation		321,024	(105,979)	215,045		
	Grandtotal				2,042,047	(1,827,002)	215,045		
			Senior Room Addition					215,045	
			Estimated Project Subtotal					215,045	
			Estimated Balance/(Shortfall)					0	
11	9219200	440120	Bryant/Arlanza Fitness Center	6	221,938	(221,938)	0		
	9320951	440220	Grant		1,000,000	(1,000,000)	0		
	9788552	440305	Exchange of CDBG for LPF		173,430	(133,780)	39,650		
	9789600	440446	RR Supplemental Funding		3,775,000	(3,397,378)	332,622		
	9789600	440446	Camera Set-aside		45,000	0	45,000		
	9228057	440120	County CDBG		200,000	(200,000)	-		
	Subtotal Riverside Renaissance				4,020,000	(3,597,378)	377,622		
	Grandtotal				5,415,368	(4,953,096)	417,272		
				Boxing/Fitness Center w/fitness equipment					417,272
				Estimated Project Subtotal					417,272
			Estimated Balance/(Shortfall)					0	
12	9227651	440120	Bryant/Solander Center Improvements		198,400	0	198,400		
	Improvement to Solander Center							198,400	
			Estimated Balance/(Shortfall)					0	
13	9752651	440301	Capital Project Contingency	All	245,776	(245,776)	0		
	9779152	440305	05/06 Contingency Supplement	All	111,409	(111,409)	0		
	9796952	440305	06/07 Contingency Supplement	All	40,055	(40,055)	-		
	9779152	440305	07/08 Contingency Supplement	All	400,000	(86,038)	313,962		
	Grandtotal				797,240	(483,278)	313,962		
			Contingency set-aside					313,962	
			Estimated Project Subtotal					313,962	
			Estimated Balance/(Shortfall)					0	
14	9310151	440220	Carlson/Tower Lighting & Parking Lot	1	51,750	(52,368)	(618)		
	9796752	440305	Parking Lot & Historic Balustrade Repairs		1,400,000	(1,121,826)	278,174		
	Grandtotal				1,451,750	(1,174,194)	277,556		
				Lighting Improvements					0
				Parking Lot Rehab					0
				Balustrade Repairs					28,252
				St. Francis Falls Restoration					350,000
			Estimated Project Subtotal					378,252	
			Estimated Balance/(Shortfall)					(100,696)	



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
CDBG LPF LPF LPF	12/11/07 7/1/05 4/18/06 12/18/07								
Bordwell/Senior Room Addition - RR									
		12/5/07	12/18/07	1/22/08	(09/07/08)	(11/21/08)	SC	Work continuing. Approximately 32% complete.	Rachel McLure x2026

CDBG State Grant LPF RR (RDA) RR (RDA) RR (Grant-County)	7/1/04 10/5/05 10/1/06	Grant Expenditure deadline: 02/28/12							
Bryant/Arlanza Fitness Center									
		2/14/07	3/20/07	04/09/07	(06/20/08)	(10/17/08)	SC	Construction continues. Project was approx. 81% complete. Interior finish work underway. Rehabilitation of adjacent playground has been added to project scope.	Ewina Lau x2012

Fed EDI Grant	Grant expiration date:								Bryant/Solander Center Improvements
							IN	Grant recently approved. Proposed improvements include staircase at entry, awnings or mansard roof, re-roofing, etc.	Shirley Bennett x6149

Gen Fnd LPF LPF LPF	07/0/04 7/1/05 7/1/06 7/1/07								
Capital Project Contingency									
		N/A	N/A	N/A	N/A	N/A	FN	Provides supplemental funding as needed for project that bid beyond budget.	Bob Johnson x2018

State Bond LPF	12/1/01 ?	Grant Expenditure Deadline: 02/28/08							
Carlson/Tower Lighting & Parking Lot									
		(10/17/07)	12/11/07	12/17/07	(07/04/08)	(09/12/08)	SC	Balustrade wall and asphalt paving is demolished, electrical conduit and irrigation sleeves being installed. Work approximately 50% complete.	Randy McDaniel x2006
		(10/17/07)	12/11/07	12/17/07	(07/04/08)	(09/12/08)	SC		
		(10/17/07)	12/11/07	12/17/07	(07/04/08)	(09/12/08)	SC		
							SD	Bid documents being prepared.	Randy McDaniel x2006



Project Tracking Sheet



#	GL Key	AS Object Co	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish	
04/21/08									
15	?	?	Citrus Park/EDI Grant		99,000	0	99,000		
			Grant Application Process						
			Park Improvements					<u>99,000</u>	
	Estimated Project Subtotal								99,000
Estimated Balance/(Shortfall)								0	
16	?	?	Doty-Trust (FKA "Golden @ Campbell")/MP & Development - RR	7	5,000,000	0	5,000,000		
	?	?			<u>250,000</u>	<u>0</u>	<u>250,000</u>		
	Grandtotal				5,250,000	0	5,250,000		
			Master Plan					100,000	
			Construction					5,150,000	
	Estimated Project Subtotal								5,250,000
Estimated Balance/(Shortfall)								0	
17	9310351	440220	Fairmount/Lighting	1	81,650	(81,268)	382		
	9405554	440305	Sec. Cameras Set-aside		0	0	0		
	9404051	440301	Reduced GF by \$300,000 for Reid		59,000	(54,718)	4,282		
	9404054	440305			20,000	(20,000)	0		
	9405554	440305	Replace GF w/RPF		<u>300,000</u>	<u>(287,408)</u>	<u>12,592</u>		
	Grandtotal				460,650	(443,394)	17,256		
	Lighting								<u>17,256</u>
	Cameras								<u>0</u>
	Estimated Project Subtotal								17,256
	Estimated Balance/(Shortfall)								0
18	9765454	440305	Fairmount/Maintenance Facilities	1	812,100	(418,658)	393,442		
	Permanent Yard Improvements								<u>393,442</u>
	Estimated Project Subtotal								393,442
Estimated Balance/(Shortfall)								0	
19	9815354	440305	Fairmount/Playground Rehab	1	235,000	0	235,000		
	?	?	Playground Rehab		<u>755,000</u>	<u>0</u>	<u>755,000</u>	<u>990,000</u>	
	Estimated Project Subtotal								990,000
Estimated Balance/(Shortfall)								0	



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
----------------	--------------	--------------	----------------	------------------	-------------------	-----------------	--------	---------	-----------------

Fed Grant-EDI	7/1/07	Grant Expenditure Deadline: 07/31/13					Citrus Park/EDI Grant			
	Application due by NLT December 2007	(06/25/08)	(07/22/08)	(08/04/08)	(01/31/09)	(03/31/09)	IN	City has received notice of award of a Federal EDI Grant in the amount of \$99K for further improvements at the Citrus Park. Staff, in cooperation with State Parks and the NPMC, is working to define an alternate work scope acceptable to Federal grant administrator. Application for the grant funding has been submitted. Awaiting further notice from HUD.	Randy McDaniel x2006	

RR(RDA-A/L)	(2009/10)								
RR(RDA-A/L)	(2007)								
								Doty-Trust (FKA "Golden @ Campbell")/MP & Development - RR	
							IN	Project implementation deferred until FY 09/10 to match with anticipated funding	Bud Fish x2027
		(10/14/08)	(11/05/08)	(04/06/09)	(10/05/09)	(02/22/10)			

State Bond RPF	12/1/01	Grant Expenditure Deadline: 02/28/08					Fairmount/Lighting			
Gen Fnd RPF	7/1/00									
RPF	7/1/01									
RPF	4/18/06									
		1/2/08	1/8/08	1/28/08	(05/23/08)	(06/30/08)	SC	Original contract work scope is complete, has been inspected and accepted by State grant staff. Additional change order work scope being submitted to City council 04/22 for approval. Work will be completed within 30 days following Council approval.	Bud Fish x2027	
							IN	Camera work deferred until further notice.		

RPF	7/1/03								
								Fairmount/Maintenance Facilities	
							IN	No work in April '08.	Shirley Bennett x6149

RPF	7/1/06								
RPF									
								Fairmount/Playground Rehab	
							SD	Revised site plan received for review. Play equipment conceptual plan is being scheduled for review by the Special Committee.	Randy McDaniel x2006



Project Tracking Sheet



#	GL Key	AS Object Co	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish
04/21/08								
20			Fairmount/Rehabilitation	1				
	9759854	440305	Amusement Area Rehabilitation		959,094	(957,799)	1,295	
	9759954	440305	Rose Garden Irrigation Replacement		211,465	(211,465)	0	
	9801254	440305	Lake Rehabilitation		2,500,000	(1,377,594)	1,122,406	
	9800754	440305	Lake Rehabilitation		990,000	(390,602)	599,398	
	9124200	440110	Lake Rehabilitation Picnic Shelter		300,000 100,000	(300,000) (100,000)	0 0	
	?	?			4,950,000	0	4,950,000	
	?	?			10,000,000		10,000,000	
			Subtotal Riverside Renaissance		<u>14,950,000</u>	<u>0</u>	<u>14,950,000</u>	
			Grandtotal		20,010,559	(3,337,460)	16,673,099	
			Lake Rehabilitation Phase I - Debris Basin					234,320
			Lake Rehabilitation Phase II - Dredging					164,998
			Lake Rehabilitation - Aeration System					1,000,000
			Historic Core Rehab/Amphitheatre					12,550,000
		North Hill/Locust Street Improvements					800,000	
		Golf Course					2,000,000	
		Rose Garden Irrigation Replacement					0	
		Evans Property Landscape						
		Estimated Project Subtotal					16,749,318	
		Estimated Balance/(Shortfall)					(76,219)	
21	?	?	Goeske Center/Rehab					
	9747351	440301	08/09 funding		100,000 5,774	0 (254)	100,000 5,520	
			Interior Flooring Replacement	3				5,520
		Various Improvements	3				100,000	
22	?	?	Hunt/Gymnasium - RR	5	4,000,000	0	4,000,000	
			Gymnasium					4,000,000
			Estimated Project Subtotal					4,000,000
		Estimated Balance/(Shortfall)					0	



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
RPF									
RPF	7/1/02								
RPF	7/1/07								
RPF	7/1/07								
FEMA Grant									
State Grant	10/5/05								
RR(DIF/Other City)	Pending								
RR(County/State/L)	Pending								
	10/1/06								
Grant Closing Now									
Fairmount/Rehabilitation									
				12/17/07	1/30/08		FC	Debris basin is substantially complete and receiving dredgings.	Randy McDaniel x2006
				1/31/08	(05/30/08)	(06/30/08)	SC	Dredging work within Fairmount Lake is approximately 100% complete. Work in Lake Evans is 50% complete. Bathymetric survey has confirmed quantities dredged to date and is being reviewed by contractor.	Randy McDaniel x2006
							IN	Reviewing proposal for use of "air lift" wells to function as aeration system for the lakes. An initial test well has been installed and is producing approximately 150 GPM of highly oxygenated groundwater. If a series of similar wells were provided, ten of these wells could produce 1500 GPM at a cost of approximately \$100,000 for all ten wells. Staff is continuing an analysis of this proposal.	Randy McDaniel x2006
		(06/11/08)	(07/17/08)	(08/05/08)	(11/30/09)	(12/28/09)	IN		Andy Emery x2021
							IN	Conceptual plans approved by staff. Bid documents being prepared. Categorical exemption being prepared and will be filed.	Randy McDaniel x2006
							Study	Staff is reviewing status of existing concessionaire and what course of action may be needed.	Bob Johnson x2018
		4/4/07	5/1/07	6/4/07	3/14/08	(08/30/08)	FC	Rose garden irrigation is completed and accepted. Project will close-out with Evans expansion.	Ewina Lau x2012
		4/4/07	5/1/07	6/4/07	(07/30/08)	(08/30/08)	SC	RCB installing irrigation and landscape.R112	Ewina Lau x2012
Goeske Center/Rehab									
CDBG	1/7/08						BID	Seeking informal bids for flooring work to be completed within next month.	Shirley Bennett x6149
Reburb(Gen)	10/30/06							New project, not yet started.	Shirley Bennett x6149
Hunt/Gymnasium - RR									
RR(RDA-A/L)	10/1/06						SD	CEQA Documents are on hold pending outcome of discussions for an expanded project. If approved by Council the CEQA documents for the expanded project completed and the RFP can be prepared for Design/Build process.	Rachel McLure x2028



Project Tracking Sheet



#	GL Key	AS Object Co	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish
04/21/08								
23	9750251	440301	Hunter/Master Plan Update and Playground Replacement - RR	1	173,253	(140,738)	32,515	
	?	?	RR Supplemental Funding Breakdown		8,000,000	0	8,000,000	
	Grandtotal				8,173,253	(140,738)	8,032,515	
	Master Plan							49,949
	Design-Build Phase							7,946,000
Estimated Project Subtotal							7,995,949	
Estimated Balance/(Shortfall)							36,566	
24	9779552	440305	La Sierra Park/Norwood Expansion, Playground and Trail Improvements - RR		2,890	(2,890)	0	
	9775451	440301			257,193	(257,284)	(91)	
	9759152	440305			212,000	(211,304)	696	
	9789700	440446	RDA funds for sidewalks camera set aside		65,000	(17,900)	47,100	
	?	?	Trail Grant		125,000	0	125,000	
	9320451	440220	Playground Grant		149,994	(154,519)	(4,525)	
	9405752	440305	Playground Grant Match		229,000	(228,037)	963	
	Grandtotal				1,041,077	(643,897)	169,143	
	Playground Rehab							(3,562)
	Norwood Expansion							172,705
	Estimated Project Subtotal							169,143
Estimated Balance/(Shortfall)							0	
25	9814552	440305	La Sierra Senior Center		100,000	(15,080)	84,920	
	?	?	La Sierra Senior Center		7,000,000	0	7,000,000	
	Grandtotal				7,100,000	(15,080)	7,084,920	
	La Sierra- Conceptual Design Phase							88,122
Design/Build Phase							7,000,000	
Estimated Project Subtotal							7,088,122	
Estimated Balance/(Shortfall)							(3,202)	
26	9800552	440305	Mission Ranch - RR	5	2,171,046	0	2,171,046	
	?	?			4,028,954	0	4,028,954	
	Grandtotal				6,200,000	0	6,200,000	
	Developer Turn-Key Park Site							6,200,000
Estimated Project Subtotal							6,200,000	
Estimated Balance/(Shortfall)							0	



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
Gen Fnd	7/1/00								
RR(RDA-HP)	Pending								
Hunter/Master Plan Update and Playground Replacement - RR									
			Revise Master Plan (03/26/08)	Start CEQA (04/30/08)	Formal Adoption at Council (06/10/08)	Begin Design/Build RFP Preparation Phase (06/11/2008)	SD	Working with new Councilman, RLS & Chamber to adjust the plan to meet needs of all user groups as well as ensure grading is achievable within budget.	Ewina Lau x2012
		(09/15/08)	(10/21/08)	(03/30/09)	(09/25/09)	(01/15/10)	IN	Draft Design-Build package on hold until revised Master Plan if finalized and adopted by Council action.	Ewina Lau x2012

LPF									
Gen Fund LPF	7/1/04								
RR(RDA-A/L)	7/1/04								
Camera set aside									
State Grant	?								
State Grant	10/5/05								
LPF	4/3/07								
Grant Expenditure Deadline: ? 100% match req'd Grant Expenditure Deadline: 02/28/09 Grant Expenditure Deadline: 02/28/09									
La Sierra Park/Norwood Expansion, Playground and Trail Improvements - RR									
		10/17/07	12/4/07	12/17/07	(05/24/08)	(08/15/08)	SC	Construction is approximately 60% complete.	Bud Fish x2027
		10/17/07	12/4/07	12/17/07	(05/24/08)	(08/15/08)	SC	Construction is approximately 60% complete.	Bud Fish x2027

LPF	07/01/07								
RR(RDA-20%)	(2007)								
La Sierra Senior Center									
			Concept approved by Council in 08/07 (05/13/08)	(04/13/09)	(12/09/09)	(07/13/09)	SD	Two proposals have been received and are being evaluated for consideration of award of the Design/Build agreement.	Rachel McLure x2028
LPF	7/1/06								
RR(DIF/Other C	7/1/07								
Mission Ranch - RR									
		Developer's Schedule	Day 1	Day 405	Day 430		SD	Planning Department has officially approved the plans. Parks will approve once other City Departments have signed off. Estimated time frames shown for construction phase are dependent on developer's schedule for recordation of the tract.	Andy Emery x2021



Project Tracking Sheet



#	GL Key	AS Object Co	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish	
04/21/08									
27	9746154	440305	Mt. Rubidoux Improvements - RR		475,604	(475,604)	0		
	9797154	440305	Supplemental Funding		505,814	(6,091)	499,723		
	9815400	436406	Camera Set aside		30,000	0	30,000		
	9815400	436406	RR Supplemental Funds		970,000	(18,361)	951,639		
						1,981,418	(500,056)	1,481,362	
Site Improvements per Task Force								1,481,362	
Estimated Project Subtotal								1,481,362	
Estimated Balance/(Shortfall)								0	
28	?	?	Mt. View/Playground Replacement		450,000	0	450,000		
	Replacement Playground							450,000	
	Estimated Balance/(Shortfall)							(450,000)	
29	9718952	440301	Orange Terrace Community Park - RR	4	1,769,551	(1,769,551)	0		
	9743051	440301	McMillin		60,501	(60,501)	0		
	9743052	440301	CSW		885,833	(885,833)	0		
	9736752	440301	CSW		2,318,275	(2,318,275)	0		
	9779052	440305	Mission Grove		500,000	(500,000)	0		
	9800400	463406	Supplemental		65,000	0	65,000		
	9800400	463406	Camera Set Aside		5,935,000	(4,373,125)	1,561,875		
	Grandtotal					11,534,160	(9,907,285)	1,626,875	
	All Phases To Complete Park including pre-engineered restroom/concession bldg.								-
	Tennis Courts @ Thundersky								500,000
Estimated Project Subtotal								500,000	
Estimated Balance/(Shortfall)								1,126,875	
30	9800000	463406	Orange Terrace Community Park/Library and Community Center Bldg.	4	11,000,000	(10,875,215)	124,785		
	Development								
31	?	?	PR&CS Dept Headquarters						
	RR Supplemental Funding Breakdown					5,000,000	0	5,000,000	
	Grandtotal					5,000,000	0	5,000,000	
	Conceptual Design Phase								500,000
	Design/Build Phase								4,500,000
Estimated Project Subtotal								5,000,000	
Estimated Balance/(Shortfall)								(5,000,000)	
32	9720052	440301	Park Land Acquisition	All	111,954	(111,954)	0		
	9779252	440305	07/08 Appropriation		712,109	(453,903)	258,206		
	9797052	440305	06/07 Supplement		199,845	(199,845)	-		
	9813952	440305	Tequesquite Ave Purchase		1,701,678	(1,701,678)	-		
	9817152	440305	Park Land Acquisition 07/08		395,250	(395,250)	0		
	9817151	461000	Park Land Acquisition 07/08		2,166,455	(2,110,750)	55,705		
	Grandtotal					5,287,291	(4,973,380)	313,911	
	Aquisition Funds Set-Aside								313,911
	Estimated Project Subtotal								313,911
	Estimated Balance/(Shortfall)								0
33	9721651	440301	Park Refurbishment - General	All	1,090,226	(308,612)	781,614		
	Estimated Balance/(Shortfall)								0



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
RPF	7/1/02								
RPF	7/1/06								
RR(RDA)	8/28/07								
RR(RDA)	8/28/07								
Mt. Rubidoux Improvements - RR									
		(02/29/08)	(05/06/08)	(05/05/09)	(02/01/10)	(07/09/10)	IN	Site furnishings have been installed by parks staff. Some additional trash cans have been requested by the Mayor and others.	Andy Emery x2021
Mt. View/Playground Replacement									
RR(Unknown)							IN	2nd Community meeting being scheduled.	Rachel McLure x2028
LPF	7/1/02								
Gen Fnd									
LPF (Comm.SouthWest)									
LPF (Mission Grove)									
LPF	7/1/05								
RR(COPS-LPF)	10/1/06								
RR(COPS-LPF)	10/1/06								
Orange Terrace Community Park - RR									
		10/11/06	11/07/06	1/2/07	2/29/08	(07/20/08)	FC	Grand Opening held 03/01/08 was highly succesful. Contractor working on punch list.	Andy Emery x2021
			(04/22/08)	(04/23/08)	(06/20/08)	(07/20/08)	SC	Work to be added to WRC's contract by Change Order via Council authorization.	Andy Emery x2021
Orange Terrace Community Library/Center									
RR(COPS-GF)	10/1/06			6/30/07	(06/30/08)		SC	Design/Build Contract awarded to Diffenbaugh/HMC. Construction approximately 70% complete.	Carl Carey, Development x5952
PR&CS Dept Headquarters									
RR(Unfunded)	Pending						IN	Upper management is reviewing a possible site for a new headquarters building. Preliminary planning for a remodel of Dales Center has been initiated.	Rachel McLure x2028
LPF	-								
LPF	7/1/07								
LPF	7/1/06								
LPF	?								
LPF	7/1/07								
GF	7/1/07								
Park Land Acquisition									
		N/A	N/A	N/A	N/A	N/A	IN	Further negotiations continue regarding the purchase agreement for the Roston parcel.	Bob Johnson x2018
Park Refurbishment - General									
Refurb - Gen	-						FN	All available funds are committed to refurbishment projects as defined by the Department	Linda Fonze x2073
781,614		N/A	N/A	N/A	N/A	N/A	FN	All available funds are committed to refurbishment projects as defined by the Department	Linda Fonze x2073



Project Tracking Sheet



#	GL Key	AS Object Code	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish
04/21/08								
34	9729151	440301	Park Refurbishment - Comm Ctrs	All	582,965	(428,044)	154,921	
			Estimated Balance/(Shortfall)					0
35	?	?	Reid/ Football Field Improvements	1	158,200		158,200	
			Football Field Improvements					158,200
			Estimated Balance/(Shortfall)					-
36	?	?	Rutland Park Rehab		1,500,000	0	1,500,000	
	?	?			200,000		200,000	
			Park Rehabilitation					1,500,000
			Estimated Project Subtotal					1,500,000
			Estimated Balance/(Shortfall)					(1,500,000)
37	?	?	Senior Center - Downtown		10,000	0	10,000	
			Unfunded		2,000,000	0	2,000,000	
			Project Total		2,000,000	0	2,010,000	
			Conceptual Design Phase					500,000
			Doors Rehab					10,000
			Design/Build Phase					4,500,000
			Estimated Project Subtotal					5,010,000
			Estimated Balance/(Shortfall)					(5,000,000)
38	?	?	Sierra Middle School/Neighbrhd Park		2,700,000	0	2,700,000	
			Conceptual Design Phase					250,000
			Construction Phase					2,450,000
			Estimated Project Subtotal					2,700,000
			Estimated Balance/Shortfall					(2,700,000)
39	?	?	Skate Parks - Various Locations		1,250,000	0	1,250,000	
			Arlington Roller Hockey Court					500,000
			Bobby Bonds					500,000
			14th Street Retention Basin					250,000
			Subtotal					1,250,000
			Estimated Balance/(Shortfall)					(1,250,000)
40	?	?	Tequesquite/Master Plan & Development - RR		9,000,000	0	9,000,000	
	?	?	Grandtotal		6,000,000	0	6,000,000	
			Grandtotal		15,000,000	0	15,000,000	
			Master Plan, CEQA & Design/Build RFP Phase					150,000
			Development Phase					14,850,000
			Estimated Project Subtotal					15,000,000
			Estimated Balance/(Shortfall)					0



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
Refurb - Ctrs	-							Park Refurbishment - Comm Ctrs	
154,921		N/A	N/A	N/A	N/A	N/A	FN	All available funds are committed to refurbishment projects as defined by the Department	Linda Fonze x2073
CDBG	07/01/08							Reid/ Football Field Improvements	
								New project in 08/09 CIP.	New Project - Unassigned
RR(Unknown)	Pending							Senior Center - Downtown	
CDBG	7/1/08								
		(02/01/08)	(02/13/08)	(03/03/08)	(05/02/08)	(08/29/08)	IN	Playground rehab, new picnic shelter and 2 new basketball courts being designed.	Ewina Lau x2012
								Partial Funding for this project is included in 08/09 CIP.	
CDBG	Pending							Senior Center - Downtown	
RR(Unfunded)			Unk				Unk	Preliminary planning for remodel of Dales Center has been initiated.	Rachel McLure x2028
RR(Unfunded)	Pending							Sierra Middle School/Neighbrhd Park	
							IN	Preliminary design being prepared in-house to facilitate discussion with school district for joint use agreement.	Ewina Lau x2012
RR(Unknown)	Pending							Skate Parks - Various Locations	
							IN	Looking at alternate sites due to proximity of the Hunt Park Skate Park.	Randy McDaniel x2006
							SD	Projecty approved by City Council April 1, 2008. Bid document preparation has begun.	Randy McDaniel x2006
									Randy McDaniel
RR (Unfunded)	Pending							Tequesquite/Master Plan & Development - RR	
RR(DIF/Other)	Pending								
							IN	Consultant services agreements and CEQA documents slated for review and approval by Council at April 22nd meeting.	Andy Emery x2021
								Design/Build	



Project Tracking Sheet



#	GL Key	AS Object Co	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish
04/21/08								
41	?	?	Trails	Various	1,184,255	0	1,184,255	
	9118015	463400			0	0	0	
	9718154	440305			21,177	(16,198)	4,979	
	?	?			500,000		500,000	
	?	?			500,000	0	500,000	
					Grandtotal	2,205,432	(16,198)	2,189,234
			Gage Canal Segment				2,189,234	
			La Sierra Park - Mitchell Avenue Trail Segment					
			St. Lawrence Street Trail Segment					
			Victoria Avenue Trail Segment					
			Trail Signage Program					
42	9811100	463406	Tyler Doggy Barkway	Various	93,125	(78,961)	14,164	
43	9405352	440220	Villegas/Basketball Court Rehab	4	160,107	(160,107)	0	
			Supplemental transfer from Conting.		165,000	0	165,000	
	9405352	440301			190,000	(170,748)	19,252	
			Grandtotal		515,107	(330,855)	184,252	
			Basketball Court w/Lighting					184,252
			Estimated Project Subtotal				184,252	
			Estimated Balance/(Shortfall)				0	
44	9224800	440120	Villegas/Parking Lot Resurfacing	4	0	(71)	(71)	
	9224800	440120	Funds exchanged CDBG for LPF		0	0	0	
	9786952	440305			150,000	(49,207)	100,793	
			Grandtotal		150,000	(49,278)	100,722	
			Parking Lot w/Lighting					624,064
			Estimated Project Subtotal				624,064	
			Estimated Balance/(Shortfall)				(523,342)	
45	9224700	440120	Villegas/Stage Cover	4	12,000	(12,000)	0	
	9797852	440305	Budget Transfer		57,500	(26,864)	30,636	
	9797852	440305	Cameras Set-aside		10,500	0	10,500	
			Project Grandtotal		80,000	(38,864)	41,136	
			Stage Cover w/Lighting					41,136
			Estimated Project Subtotal				41,136	
			Estimated Balance/(Shortfall)				0	
46	?	?	Villegas/Picnic Shelters	4	17,470	0	17,470	
			Picnic Shelters					17,470
			Estimated Project Subtotal					17,470
			Estimated Balance/(Shortfall)				0	



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
----------------	--------------	--------------	----------------	------------------	-------------------	-----------------	--------	---------	-----------------

RR(RDA)	(2007)
GF (COPS)	7/1/02
RPF	7/1/95
RR(DIF/Other City Funds)	
?	

Trails

							IN		Alisa Sramala x6039
							SC	See La Sierra Park Expansion Project	

RR(RDA)	(2007)
---------	--------

Tyler Doggy Barkway

							IN	Project on hold pending resolution of funding issue.	Shirley Bennett x6149
--	--	--	--	--	--	--	----	--	--------------------------

State Grant	10/1/05
Park Fees	1/9/08
Gen Fund - Match	

Grant Expenditure Deadline: 02/28/12

Villegas/Basketball Court Rehab

		1/9/08	1/22/08	02/21/08	(05/01/08)	(06/30/08)	SC	Construction nearing completion	Bud Fish x2021
--	--	--------	---------	----------	------------	------------	----	---------------------------------	-------------------

CDBG	7/1/05
CDBG	2/21/06
LPF	2/21/06

Villegas/Parking Lot Resurfacing

		Unknown					SD	Funding is sufficient for design phase only. Design work continuing..	Bud Fish x2021
--	--	---------	--	--	--	--	----	--	-------------------

CDBG	7/1/05
LPF	12/20/06
LPF	

Villegas/Stage Cover

		1/9/08	1/22/08	02/21/08	(05/01/08)	(06/30/08)	SC	Construction nearing completion	Bud Fish x2027
--	--	--------	---------	----------	------------	------------	----	---------------------------------	----------------

CDBG	7/1/08
------	--------

							SC	Funding is sufficient for design phase only. Design work continuing..	Bud Fish x2027
--	--	--	--	--	--	--	----	--	----------------



Project Tracking Sheet



#	GL Key	AS Object Cd	Program Name	Ward	Total Appropriations	Expenditures to Date	Available Balance	Estimate to Finish
							04/21/08	
			Fund Sources	Balance Chk	Total Approp.	Expnd + Encum.	Avail. Bal.	
			Local Park Fees (LPF)	4,831,192	20,799,489	(15,968,297)	4,831,192	
			Gen Fnd	257,411	3,646,178	(3,388,767)	257,411	
			Regnl. Park Fees (RPF)	3,623,835	7,785,254	(4,161,419)	3,623,835	
			State Bond	(236)	133,400	(133,636)	(236)	
			Fed Grant - EDI/L&W/etc.	297,400	297,400	0	297,400	
			CDBG	642,607	2,986,055	(2,343,448)	642,607	
			Refurb - General	787,134	1,096,000	(308,866)	787,134	
			Refurb - Comm. Ctrs.	154,921	582,965	(428,044)	154,921	
			State Grant/CIWB	90,185	1,786,101	(1,695,916)	90,185	
			RR/RDA	36,028,838	40,573,265	(4,544,427)	35,983,838	
			RR(State/Federal)	10,000,000	10,000,000	0	10,000,000	
			RR/COPS	26,052,802	45,863,000	(19,810,198)	26,052,802	
			RR/(DIF/Other City Funds)	16,478,954	16,478,954	0	16,478,954	
			RR/Grant	0	300,000	(300,000)	-	
			RR/Land Sales	2,500,000	2,500,000	-	2,500,000	
			RR/RPU	50,000	50,000	-	50,000	
			RR/Unknown	3,700,000	3,700,000	-	3,700,000	
			RR/Unfunded	18,700,000	18,700,000	-	18,700,000	
			Grandtotals	124,195,043	177,278,061	(53,083,018)	124,150,043	(15,170,519)

Legend

- Adv.Pln'g & Design
- Bidding
- Const.
- Maint.



Project Tracking Sheet



Funding Source	Funding Date	Bidding Date	Award Contract	Start Construct.	Finish Construct.	Completion Date	Status	Remarks	Project Manager
----------------	--------------	--------------	----------------	------------------	-------------------	-----------------	--------	---------	-----------------

Funding Source Codes

A/L	Arlanza - La Sierra
CDBG	Community Development Block Grant
CIWMB	California Industrial Waste Management Board
COPS	Certificates of Participation [Municipal Bonds]
DIF	Development Impact Fees
EDI	Economic Development Initiative
GF	General Fund
HP	Hunter Park
LPF	Local Park Fees
L&W	Land & Water Grant
RDA	Riverside Development Agency
RR	Riverside Renaissance

Status Codes Legend:

IN	- Initiated Project
FN	- Funded project
SD	- Started Design
BID	- Out to Bid
AC	- Awarded Contract
SC	- Started Construction
FC	- Finished Construction - On Maintenance
NOC	- Notice of Comp filed
AP	- Approved (Non-Construction Projects)

Dates Legend

Dates shown within brackets (06/03/2048) are "tentative"
 Dates shown without brackets 06/03/2048 are "actual"

Unfunded/Shortfalls