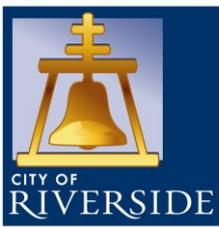


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# **ANNUAL ACTION PLAN**

**CITY OF RIVERSIDE  
Citizen Participation Process  
October-April 2012**

**Development Department**

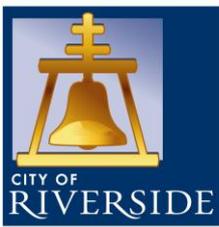


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# ***Annual Action Plan***

- The federal grant programs received by the City are subject to the Annual Action Plan:
  - Community Development Block Grant (CDBG)
  - Home Investment Partnership Grant (HOME)
  - Emergency Shelter Grant (ESG)
  - Housing Opportunities for Persons with Aids (HOPWA)

***The funding is provided by the U.S. Department of Housing and Urban Development to benefit low- and moderate-income persons***

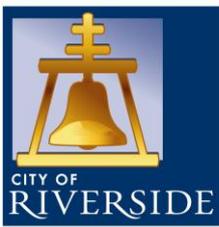


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# ***Annual Action Plan***

The Annual Action Plan will be implemented in support of HUD's community development goals which are:

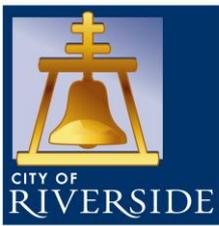
- Decent Housing
- A Suitable Living Environment
- Expand Economic Opportunities



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# ***2011/2012 Funding from HUD***

■ Community Development Block Grant (CDBG)	\$3,035,916
■ Emergency Shelter Grant (ESG)	\$147,390
■ Housing Opportunities for Persons with AIDS (HOPWA)	\$1,970,602
■ HOME Investment Partnership Program (HOME)	<u>\$1,505,783</u>
<b>TOTAL FUNDING</b>	<b>\$6,659,691</b>



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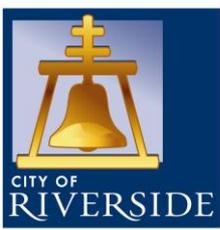
# Community Development Block Grant Program (CDBG)

Total HUD Allocation 2011/2012: \$3,035,916

## Goals/Program Objectives

- Assist low/moderate income persons
- Eliminate slum/blight
- Address an urgent community need





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# ***ELIGIBLE CDBG ACTIVITIES***

## Capital Improvement Projects

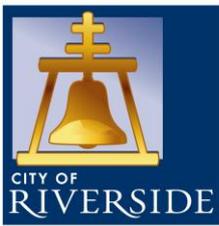
**Construction and/or improvements to community facilities; curb, gutter, and sidewalk improvements and street rehabilitation, etc.**

## Economic Development

**Job creation, job training, commercial improvements, etc.**

## Public Services (15% Cap)

**After-school and child care programs, health and substance abuse services, homeless services, anti-crime programs, code enforcement**



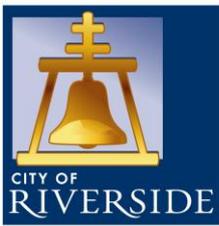
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# CDBG Program Guidelines

## How is “Low” and “Moderate” Income Defined?

	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
<b>Extremely Low (30% &amp; below)</b>	\$13,800	\$15,750	\$17,700	\$19,650	\$21,250	\$22,800	\$24,400	\$25,950
<b>Low- Income (30% to 50%)</b>	\$22,950	\$26,200	\$29,500	\$32,750	\$35,400	\$38,000	\$40,650	\$43,250
<b>Moderate Income (50% to 80%)</b>	\$36,700	\$41,950	\$47,200	\$52,400	\$56,600	\$60,800	\$65,500	\$69,200

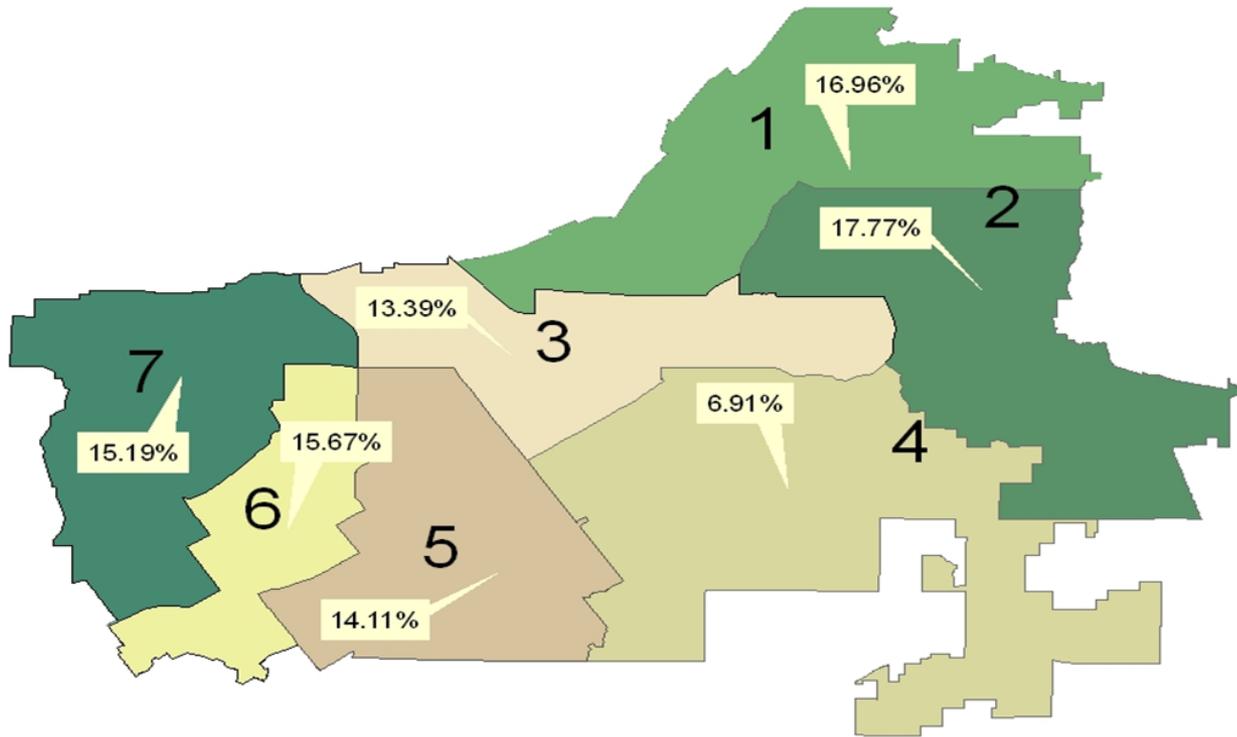
**HUD Income Limits 2011**



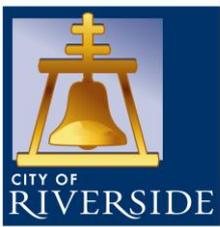
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# CDBG Program Guidelines

**CDBG Low/Mod Income by Ward**



**2000 CENSUS**

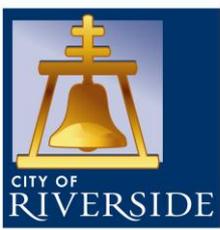


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# ***Emergency Shelter Grant (ESG)***

**Total HUD Allocation 2011/2012: \$147,390**

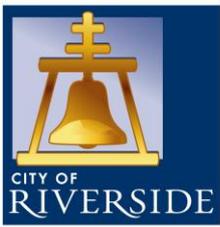
- Purpose of ESG: Provide homeless services, emergency shelter, transitional housing for homeless or those in danger of becoming homeless;
- ESG funding will go to support program operations and essential services provided at the City's Year-Round Emergency Shelter.



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# ***Housing Opportunities for Persons with AIDS (HOPWA)***

- **Total HUD Allocation 2011/2012: \$1,970,602**
- Purpose of HOPWA: Provide housing and supportive services to persons with HIV/AIDS;
- City of Riverside designated by HUD as the Grantee for funding HOPWA services in the Riverside/San Bernardino Eligible Metropolitan Service Area (EMSA);
- Funding provided for delivery of services to the Housing Authority of the County of Riverside (Riverside) and Foothill AIDS Project (San Bernardino)



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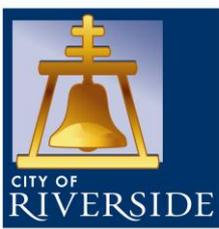
# **HOME**

## ***Investment Partnerships Program***

**Total HUD Allocation 2011/12: \$1,505,783**

- Purpose of HOME: To preserve and increase the supply of decent, safe, and sanitary affordable rental- and owner-occupied housing for low-income residents





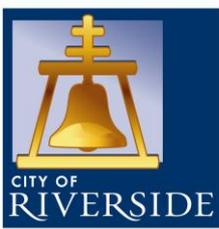
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# ***Citizen Participation Process***

Why are we here?

- Citizen Participation Process
  - Overview of process
  - Overview of priorities set for 2010-2015
  - Update
  - Community Input
- Meetings in each City Council Ward (7) October and November





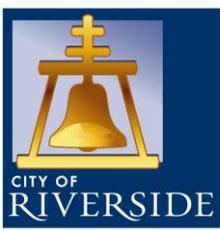
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# ***Five-Year Consolidated Plan***

## **2011 – 2012**

### CDBG HUD Allocations – City of Riverside

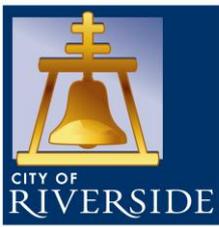
- Year 1: 2010/2011 allocation \$3.6 million
- Year 2: 2011/2012 allocation \$3.0 million
- Year 3: 2012/2013 allocation \$3.0 million  
(anticipated).



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# ***Five-Year Consolidated Plan Capital Improvement Priorities***

- Community Facilities
  - Park and Recreational Facilities
  - Youth Centers
  
- Infrastructure
  - Sidewalk Improvement
  - Street Improvements
  - Street Lighting



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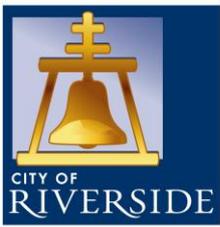
# *Examples of Capital Improvement Projects*



**Arlanza  
Community  
Center**

**La Sierra  
Community Center  
ADA Improvements**





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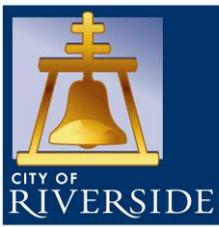
# *Examples of Capital Improvement Projects*



**ADA Accessible  
Footpath Citywide**

**Sidewalk  
Improvements**





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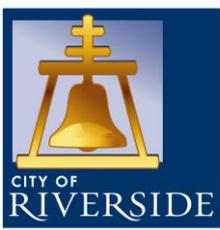
# *Examples of Capital Improvement Projects*



**Access Center  
Improvements**

**Rehabilitation of MFI  
Apartment Kitchen**

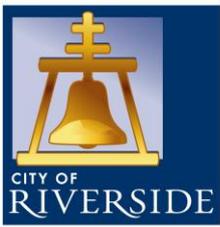




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# ***Five-Year Consolidated Plan Priorities – Public Service***

- **Special Needs Services**
  - Neglected/Abused Children Services
  - Homeless Shelter and Services
  - Domestic Violence Services
- **Community Services**
  - Anti-Crime Programs
  - Youth Activities
  - Educational Services
- **Neighborhood Services**
  - Removal of Graffiti, Trash and Debris
  - Code Enforcement
- **Business & Jobs**
  - Job Creation and Retention
  - Employment Training



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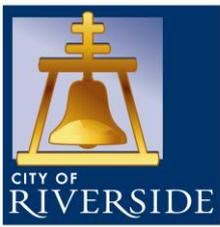
# Examples of Public Service Activities



## Homeless Services



- Family Short-term Homeless Shelter
- Year-Round Emergency Shelter
- Emergency Shelter for Homeless and Runaway Youth
- Main Street Transitional Living Program

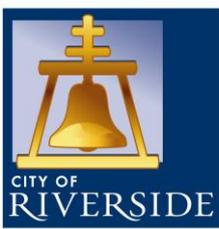


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# Examples of Public Service Activities

## Homework Assistance Programs





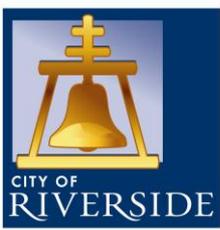
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# ***Annual Action Plan***

## ***Tentative 2012/2013 Calendar***

### ***City of Riverside***

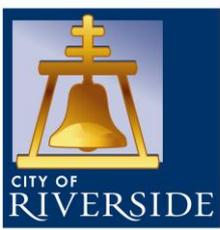
- Oct. - Nov. 2011: Community Input Meetings
- Dec. -Jan. 2012: Application period for nonprofits
- February 2012: Application Review by Staff & City Council
- March 2012: Action Plan Funding Recommendations Released for Public Review
- April 17, 2012: Public Hearing on Recommendations
- April 24, 2012: Final City Council Approval
- May 4, 2012: Submittal to HUD



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# ***Community Survey Input***

1. What is the top unmet need in your City Council Ward?
2. What new program or expanded service would you like to see to address the unmet need?



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# ***Community Survey Input***

## CAPITAL IMPROVEMENTS

### **Select Priorities in Your Council Ward**

Youth Center

Parks/Recreation Facility

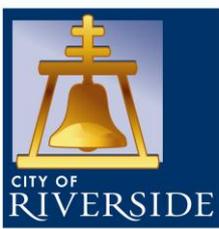
Neighborhood Libraries

Public Infrastructure

Sidewalk Improvements

Street Rehabilitation

Street Lighting



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# ***Community Survey Input***

## **PUBLIC SERVICE PROGRAMS**

### **Select Priorities in Your Council Ward**

Neglected Abused/Children

Homeless Shelter/Services

Domestic Violence Services

Anti-Crime Programs

Youth Activities

Educational Services

Removal of Graffiti/Trash/Debris

Code Enforcement

Job Creation and Retention

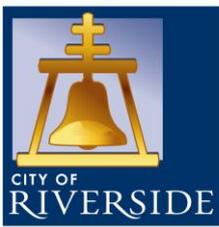
Small Business Assistance

Job Training Programs

Senior Housing

Residential Home Repair

Affordable Housing For Sale



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# ***Community Participation***

***Please provide your input!***

**Development Department**

**826-5649**