



First Program Year Action Plan

The CPMP First Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

As a designated entitlement jurisdiction, the City of Riverside annually receives federal funding designated to assist in the development of viable communities by supporting projects that provide decent housing, sustain suitable living environments, and expand economic opportunities primarily for low- and moderate-income persons. The City is required to develop an Annual Action Plan for the use of these funds which serves as the means to meet the application and submission requirements for four entitlement formula programs: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnership (HOME). The Annual Action Plan must be submitted to HUD at least forty-five (45) days prior to the start of the upcoming program year (July 1, 2010).

In addition, the City of Riverside received \$6,581,916 of Neighborhood Stabilization Program (NSP) funds during the 2008-2009 FY. To further leverage these funds to meet the objectives, the Redevelopment Agency of the City of Riverside, using local tax increment funds, modified the existing Targets of Opportunity (TOO) program to mirror NSP efforts. Finally, the City secured a \$20 million line of credit from City National Bank to provide additional working capital for as long as the NSP program remains effective.

The City of Riverside FY 2010/2011 HUD allocations for these formula programs and the proposed activities to be funded are as follows:

Community Development Block Grant (CDBG)

It is anticipated that the FY 2010/2011 CDBG allocation will be \$3,330,370. Activities eligible for funding under the CDBG program include acquisition of real properties, construction, rehabilitation or improvements to public facilities, housing related services and activities, economic development, public services, and program planning and administration. Eligible activities are required to meet at least one of the three CDBG program National Objectives, which are: 1) to assist low- and moderate-income persons, 2) aid in the prevention or elimination of slum or blight, and 3) meet urgent community needs.

The City of Riverside will expend its allocation of Program Year 2010/2011 CDBG funding for the following CDBG eligible activities:

- Public Facilities/Public Improvement Projects - \$1,701,886
- Housing Service Activities- \$10,000
- Public Service Activities - \$499,410
- Economic Development - \$175,000
- Section 108 Loan Debt Service - \$200,000
- Planning and Administration - \$666,074

In addition, projects funded in prior years that have not yet been completed will continue into the new program year. Estimated individual project balances are shown in Exhibit F.

Community Development Block Grant-R (CDBG-R)

In 2009 the City of Riverside was awarded a grant under the American Recovery and Reinvestment Act (ARRA, also known as CDBG-R) in the amount of \$904,514 for projects that further the job creation, economic recovery and other purposes of the Recovery Act. Two projects have been identified to be implemented with the CDBG-R funding. Public Works will undertake the substantial rehabilitation of Fourteenth Street between Howard and Bermuda Avenues (\$714,000) and Park, Recreation and Community Services will hire, or retain, 9 to 12 part-time instructors for the City's Community Center Computer Labs (\$100,000).

Emergency Shelter Grant (ESG)

HUD has notified the City that the FY 2010/2011 ESG allocation will be \$148,270. Activities eligible for funding under the ESG program include capital investments in emergency shelter or transitional housing, support for the operations and essential services as provided at such facilities, and homeless prevention services.

The City will expend its allocation of ESG funding in the following manner:

- City of Riverside Emergency Shelter program - \$140,857
- Program Administration - \$7,413

These funds will be expended within ESG program limits of no more than 30% for essential services, 10% for operational staff costs, and 5% for administration. No ESG funding has been allocated to prevention activities. Sources of the required program match shall include CDBG, Emergency Food and Shelter Program, Emergency Housing and Assistance Program, and private contributions.

Housing Opportunities for Persons with AIDS (HOPWA)

It is anticipated that the FY 2010/2011 HOPWA allocation will be \$1,751,000. The City of Riverside has been designated by HUD as the Grantee jurisdiction for administering the HOPWA funding designated for the Eligible Metropolitan Service Area (EMSA) encompassing Riverside and San Bernardino Counties. HOPWA funds may be used for housing projects, short-term rental assistance, mortgage payments, utility payments, counseling, clinic-based health care, home care, and program administration. The City of Riverside sub-contracts with the Housing Authority of the County of Riverside (HACR)

and Foothill AIDS Project to serve as Project Sponsors and facilitate HOPWA activities throughout the region. The City will disperse its allocation of HOPWA funds as follows:

- Housing Authority of the County of Riverside - \$1,019,082
- Foothill AIDS Project - \$679,388
- Program Administration - \$52,530

Homeless Prevention and Rapid Re-housing Program (HPRP)

In program year 2010/2011, the City will continue to utilize funds awarded under the Homeless Prevention and Rapid Re-housing Program (HPRP) as well as HOME funds allocated to our Housing First-Tenant-Based Rental Assistance (TBRA) Program to help address the need for permanent housing solutions for individuals and families experiencing homelessness or on the verge of homelessness in the City of Riverside. Both programs are being implemented under a Housing First approach providing eligible homeless individuals and families as well as those at-risk to homelessness in Riverside with homeless prevention or rapid re-housing assistance including move-in costs and/or short-term rental subsidies coupled with home-based case management to facilitate client stabilization leading to self-sufficiency. The City is working in partnership with The Housing Authority of the County of Riverside to administer the city’s HPRP and TBRA programs.

HOME Investment Partnership Program

The FY 2010/2011 HOME allocation is anticipated to be \$1,718,324. The fundamental purpose of the HOME Program is to preserve and increase the supply of decent, safe, and sanitary affordable rental and owner-occupied housing for persons at 80% or below the Riverside County area median household income. Federal regulations require that local governments provide a 12.5% match to HOME funded projects (excluding funds allocated to CHDO projects and program administration) with non-federal resources. The match (\$140,794) will be provided through the Redevelopment Agency’s Low/Moderate Income Housing Fund. The Program Year 2010/2011 HOME funding will be distributed as follows according to specific HUD program caps:

Project	Fund Source	New Funds
Administration	HOME	\$150,181
TELACU La Sierra Senior Housing Project (CHDO Project)	HOME	\$257,750
Housing Rehabilitation Program	HOME Redev	\$500,000 \$600,000
TBRA	HOME	\$100,000
Unallocated (Anticipated Program Income)	HOME	\$50,000
Cedar Glen	HOME	\$210,393
Down Payment Assistance Program	HOME	\$400,0000
Fund Totals	HOME	1,768,324

Neighborhood Stabilization Program

In fiscal year 2010-2011, the City of Riverside will continue to improve access to affordable housing for low-income households. In addition, increased access to homeownership and a reduction of the surplus inventory of foreclosed units will continue to be pursued under the Neighborhood Stabilization Program (NSP) and

Targets of Opportunity (TOO) programs. To date, the City has committed 83% of the original NSP allocation. A second round of NSP funding was approved on February 16, 2009. The City applied for the second round of NSP funding, but was unsuccessful. The City of Riverside's full NSP Plan may be viewed at:

<http://www.riversideca.gov/housing/pdf/Adopted-NSP-Plan.pdf>

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

As the 12th largest city in California, Riverside has a diverse population of approximately 300,000 covering over 85 square miles. Much of the planning and community development activities in the city are divided geographically based on the seven City Council Wards and the 26 neighborhoods that are formally recognized by the City. A vast majority of the residents with low- or moderate-incomes live in portions of 6 neighborhoods which include Arlanza/La Sierra, Arlington, Casa Blanca, Downtown, Eastside, Magnolia Center and the Northside. These are CDBG Benefit Service Areas (commonly referred to as CDBG Target Areas).

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

The City proposes to utilize its funding for fiscal year 2010/2011 to finance a variety of housing, community development, economic development, and capital improvement projects. The majority of the funding will be used to finance projects targeting low- to moderate-income individuals and families throughout the City including those in special needs categories such as abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, and persons living with HIV/AIDS. Based on Census 2000 data, more than 42% of the population in the City of Riverside is identified as low- or moderate-income households.

In addition to projects and programs available to eligible participants citywide, specific projects and programs will be targeted to the designated low/moderate income CDBG Benefit Service Areas described above. CDBG Benefit Service Areas are defined as geographic locations within the City of Riverside boundaries where 51% or more of the households residing in those areas are low- to moderate-income. Based on the 2000 Census, almost 40% of the census tracts in the City of Riverside qualify as CDBG Benefit Service Areas.

The plan for geographic distribution of resources and projects identified as serving an area benefit is based in part on the geographic distribution of low- and moderate-income households throughout the City. Exhibit A-2 identifies the percentage of low- and moderate-income households throughout the City that reside within each City Council Ward. City Council members utilize this information as a guide for determining the annual distribution of funding for projects.

The following maps and tables are included as attachments:

- Exhibit A - Map of CDBG Benefit Service Areas,
- Exhibit B - Table of CDBG Benefit Service Areas (with the percentage of low- to moderate persons by Census Tract and Block Group),

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

During the 2010-2011 program year, the City of Riverside will continue to partner with a wide variety of community-based service providers, municipal agencies, faith-based organizations and others to address obstacles to meeting underserved needs in the community. The City's Development Department will partner with over two dozen non-profit service providers as well as the Parks, Recreation and Community Services Department to provide over \$600,000 in CDBG and ESG funds to support public service projects including homework assistance programs, youth activities, substance abuse treatment, domestic violence services, support services for seniors and the disabled, emergency assistance for low-income households, homeless services and fair housing assistance. The City will utilize over \$2,000,000 in CDBG funding for capital improvement projects in low-income neighborhoods including improvements to park facilities, street improvements, ADA accessibility improvements and facility improvements for non-profit agencies serving targeted populations. The Development Department will allocate a portion of its CDBG planning and administration funds to support two staff positions involved with the coordination and delivery of homeless services in the community. The City will also work in partnership with the Housing Authority of the County of Riverside and Foothill AIDS Project to provide over \$1.7 million in HOPWA funding to the long and short-term housing needs of households living with HIV/AIDS throughout the Riverside and San Bernardino EMSA region. In addition, the City's Housing staff will work with local Certified Housing Development Organizations (CHDOs) to complete or initiate several new affordable housing projects. The City will continue to allocate HOME funding to provide tenant-based rental assistance to homeless individuals and those at-risk of becoming homeless; provide down payment assistance to income eligible, first-time homebuyers; and rehabilitation loans and grants for low income owner occupied households to address health and safety issues

After one year of NSP and TOO operation by the City of Riverside and the Redevelopment Agency, respectively, it became clear that a centralizing agency was necessary. The Housing Authority of the City of Riverside is now responsible for the administration and implementation of both the NSP and TOO programs. Over the 2010-2011 program year, NSP will continue to acquire and rehabilitate housing for resale and rental to income qualified households. Additionally, construction of new housing units will occur when the rehabilitation of properties is financially infeasible. In an effort to ensure affordability (down payment assistance and/or buy-down of interest rate) a portion of NSP funds will serve as a financing mechanism to households buying units that have been rehabilitated through the NSP/TOO programs.

Often times, eligible, vacant and foreclosed residential properties listed on the MLS are purchased by investors, for cash, above asking price. As a result, the Housing Authority of the City of Riverside has entered into a Memorandum of Understanding with the National Community Stabilization Trust ("Trust") to acquire eligible properties before they are placed on the retail market/MLS. In addition, the Housing Authority is pursuing relationships with Cal FHA, FDIC and Premiere Asset Services

- Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The federal, state and local resources expected to be available in fiscal year 2010/2011 to carry out projects and activities identified in the Annual Action Plan include:

FEDERAL SOURCE	Amount	STATE AND LOCAL SOURCES:	Amount
CDBG	\$3,330,166	2004 Housing Bonds (unallocated balance)	\$452,103
ESG	\$148,703	RDA 20% Housing Funds (anticipated tax increment)	\$10,400,000
HOME	\$1,532,434	CAL HOME	\$850,000
HOPWA	\$1,751,000	STATE AND LOCAL TOTAL	\$26,702,103
Continuum of Care Supportive Housing Program	\$1,482,530		
FEDERAL TOTAL	\$8,255,078		
TOTAL FUNDING RESOURCES			\$34,957,181

Managing the Process

- Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The Housing and Neighborhoods Division of the Development Department provides oversight and management of these federal programs for the City of Riverside and is responsible for the preparation of the Consolidated Plan, the Consolidated Annual Performance and Evaluation Report (CAPER), and the Annual Action Plan. The Division works in concert with other jurisdictions, internal city departments, municipal agencies, public service groups, and residents to plan and carry out the activities proposed each year in the annual Action Plan.

In addition, on December 15, 2009 the City of Riverside and the Redevelopment Agency of the City of Riverside authorized and tasked the Housing Authority of the City of Riverside with the administration and implementation of the NSP and TOO programs.

- Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

Housing and Neighborhoods Division staff conducted extensive outreach to engage a wide range of agencies, groups, organizations, and residents in the process of developing the Action Plan. This process included:

- notices sent to every household in the City inviting participation in the process;
- surveys sent to all Riverside residents, Agency Executives Association members, and community centers for input on proposed community projects

- based on need (survey available on City's website);
 - c. letters sent to over 200 community-based agencies and groups inviting participation in the process;
 - d. public notices and advertisements published in local newspapers in October, December, and March inviting public participation in the process;
 - e. a public application process for community-based organizations to apply for project funding in program year 2010-2011;
 - f. discussions with several city departments to help identify eligible projects for the coming program year;
 - g. meetings with a number of non-profit and for-profit housing developers to identify potential housing projects for the coming year;
 - h. discussion of community needs and CDBG priorities at public input meetings conducted in all seven City Council Ward;
 - i. discussion of CDBG funding opportunities and priorities at a variety of meetings held by community-based coordinating bodies and coalitions including the non-profit executives association and continuum of care coalition;
 - j. consultation with City Council members regarding constituent and city wide priorities and potential projects for the coming year; and
 - k. a Public Hearing conducted on April 13, 2010 to receive public testimony on the proposed Annual Action Plan.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The City continues to work in consultation and coordination with a wide-range of public and private agencies, local jurisdictions, housing developers and providers, social service agencies, and community residents in the development and implementation of strategies identified in this Plan. In particular, Housing and Neighborhoods Division staff regularly attends regional planning meetings and work on a continual basis with the County of Riverside Department of Mental Health and Department of Public Social Services, the Housing Authority of the County of Riverside, the nonprofit Agency Executives Association, the Riverside Homeless Care Network, the Riverside-San Bernardino HOPWA Service Network, housing partners networks and many others to coordinate joint efforts relating to homeless issues, affordable housing needs and conditions, special need populations, and community development activities.

The NSP and TOO programs are administered and implemented by the Housing Authority of the City of Riverside, a non-profit entity of the City of Riverside. Private, non-profit organizations are instrumental to the success of the NSP and TOO programs and the ultimate success of the end buyer/renter. The Housing Authority is under contract with a non-profit organization to provide first time homebuyer counseling to educate buyers about the financial obligations and general responsibilities of home ownership. In addition, another private, non-profit entity provides long term property management and supportive housing case management to those households residing in the Housing Authority's rental units.

Citizen Participation

1. Provide a summary of the citizen participation process.

During the preparation of the 2010-2011 One-Year Action Plan, the City of Riverside solicited widespread public participation and input through newsletters/surveys and brochures, workshops, community meetings, and public hearings. The following is the Funding Application and Citizen Participation schedule:

Citizen Participation Timeline

October 16, 2009	Community Meeting Newsletter/Survey mailed to the all Riverside households.
October 19, 2009	Community Meeting Advertisement published in Press Enterprise.
October 28, 2009 – November 19, 2009	Seven Community Meetings held (one in each of the 7 Council Wards) to gather public input on funding priorities for FY 2010-11.
December 2, 2009	Letters sent to over 200 community-based organizations and agencies inviting CDBG funding proposals for FY 2010-11.
December 9, 2009	2010/11 CDBG Funding Application made available electronically via the City website, e-mail, mail, or hard copy pick up at City Hall.
December 17, 2009	CDBG Application Workshop conducted for all interested parties.
January 21, 2010	Application Deadline for submission of CDBG funding proposals from community-based organizations and agencies.
March 11, 2010	“Notice of Public Hearing and Public Comment Period” on draft Action Plan published in Press Enterprise. Draft Action Plan with funding recommendations made available for public review.
April 13, 2010	Public Hearing to solicit community input regarding Action Plan and Funding Recommendations
April 20, 2010	Final Approval by Council (if necessary)

2. Provide a summary of citizen comments or views on the plan.

Citizen Comments from Community Ward Meetings

Community Meetings were held in each City Council Ward from October 28 – November 19, 2009. The purpose of these meetings was to provide residents with information on current and future CDBG projects as well as to receive input on community needs and funding priorities.

Ward 1

- 1) Pool room at Reid Park needs cover and lighting, closes early; staff responded that 09-10 CDBG funds would be used to refurbish pool room, install new lifeguard tower, shade covers, landscaping and lighting
- 2) Sidewalks on Palm and Jurupa

Ward 2

- 1) Alley ways need better lighting
- 2) Concern over various criminal activity

Ward 3

- 1) City needs indoor, year-round Olympic-sized pool – participation drops in the winter

Ward 4

- 1) Ability to hook up a generator for an emergency service operation at Villegas Community Center
- 2) A projection screen that is permanently fixed and bolted

Ward 5

- 1) Expand Arlington Park

Ward 6

- 1) More Code enforcement in our neighborhoods
- 2) Need speed bumps on Sylvan Street.

Ward 7

- 1) Need sidewalks and speed bumps on Bushnell Avenue
- 2) Residents dumping trash in empty field on Cook Avenue

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

The City of Riverside made affirmative efforts to provide adequate information to interested agencies and Riverside residents concerning the CDBG process and availability of funds. During the months of October and November 2009, staff members of the Development Department, Housing and Neighborhoods Division, conducted a public meeting in each of the seven City Council Wards. The intended purpose of these meetings was to provide the residents with an overview of HUD Programs, to reaffirm community needs and priorities that were established in the previous year, and to solicit community input regarding any current unmet needs. The Council Ward Meetings were held at community centers, public libraries, public schools, and other venues within the community and involved the participation of City Council members, City Department representatives, and area residents in order to gather statistical information, assess the City's housing and community development needs, and receive input on spending plans and priorities for the upcoming program year.

The City also conducted extensive outreach to inform local agencies regarding the opportunity to apply for CDBG funds. Outreach included a public notice for availability of funding, a letter mailed to each interested agency, and an Application Workshop to assist those public service agencies with application preparation. Technical assistance was also provided to individuals and organizations throughout the application period.

Special efforts were made to reach low and moderate income residents. In October 2009, each resident and property owner in the City of Riverside was mailed a Riverside Community at Home Newsletter which provided an overview of the CDBG Program and

invited them to attend the public meetings in their City Council Ward. Additionally, surveys were included with the mailer in both English and Spanish providing an opportunity for Riverside residents to help set priorities relative to programs, services, and neighborhood improvements for low-income residents. Over 107,000 CDBG newsletters/surveys were mailed to encourage citizen participation. Surveys were also available at the City Park Community Centers as well as on-line via the City's website. Persons unable to attend public meetings were invited to provide input and submit comments and suggestions to the City's Development Department. Bilingual interpretation services were made available at all public meetings and upon request accommodations for the disabled were also made available.

Publishing the Plan for Public Review and Comment

The 2010-2011 Action Plan was made available for public review and comment for a 30-day period beginning Friday, March 12, 2010 through Monday, April 12, 2010. Notice of availability of the Draft Action Plan and locations where the plan could be reviewed were published in *The Press Enterprise* on Friday, March 12, 2010. Copies of the draft 2010-2011 Action Plan were available for viewing in the following public locations:

City of Riverside
Development Dept. Housing & Neighborhoods Division
3900 Main Street, 2nd Floor, Riverside, CA 92522
(951) 826-5879

City of Riverside
Development Dept.
3900 Main Street, 5th Floor, Riverside, CA 92522
(951) 826-5649

City of Riverside
City Clerk's Office
3900 Main Street, 7th Floor, Riverside, CA 92522
(951) 826-5557

City of Riverside Public Library
3581 Mission Inn Avenue
Riverside, CA 92501
(951) 826-5213

A public hearing to present the funding recommendations and receive public input on the 2010-2011 Annual Action Plan was held on Tuesday, April 13, 2010, at 3:00 p.m. before the City of Riverside City Council.

During the 30-day review period, the public was also invited to submit comments in writing directed to:

City of Riverside, Development Department
Housing & Neighborhoods Division
3900 Main Street, 2nd Floor
Riverside, CA 92522

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Additional comments to be included after the conclusion of the public comment period.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The Housing and Neighborhoods Division of the Development Department of the City of Riverside is responsible for the administration of all four entitlement grants (CDBG, HOME, HOPWA, and ESG). The Housing and Neighborhoods Division has staff that is specifically responsible for the administration, implementation, and the monitoring of programs funded with these sources. In conjunction with other City departments, such as Public Works, Park, Recreation and Community Services, and Community Development, staff will continue to identify the community's greatest needs and allocate resources accordingly.

Housing and Neighborhoods staff will continue to work with for-profit and non-profit developers and lenders to facilitate the improvement, preservation, and/or creation of affordable housing opportunities for low- to moderate-income households within the City. Furthermore, the City will continue to work on coordinating activities with County of Riverside agencies such as the Department of Public Social Services, the Department of Mental Health, and the Housing Authority to continue to meet the needs of the City's special needs populations by providing services and affordable housing opportunities.

In addition, the City will continue to improve internal processes regarding the allocation and administration of all federal and state funded programs by identifying structural gaps and enhancing protocols to allow for greater accuracy in reporting and monitoring. Internally, Development Department staff will continue to enhance project coordination by utilizing Memorandums of Understanding (MOU) between the Department and other City departments responsible for administering HUD funded projects. This will continue to establish more communication, coordination and greater accountability on city administered projects.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

A Sub-recipient Grant Monitoring policy was established in December 2008 to ensure that Sub-recipients comply with OMB Circular A-133 regulations as well as City policies and procedures. The City's Housing and Neighborhood Staff conduct program monitoring and audits of the Sub-Recipient's or Service Provider's records and facilities throughout the program year.

As part of its monitoring responsibility, the City shall review the quarterly compliance reports, the annual single audit required of those Sub-Recipients or Service Providers subject to 24 CFR Part 44.6, and all financial information of the Sub-Recipients or

Service Providers in order to conduct risk assessments, to ensure production and accountability, to ensure compliance with CDBG or HOME and any other federal requirements, and to evaluate their organizational and project performance. The monitoring activity and audits shall be by telephone, desk and/or an annual on-site visit as more fully set forth below.

1. Program Monitoring

The Sub-Recipient or Service Provider shall maintain financial, programmatic, statistical and other supporting records of its operations and financial activities in accordance with the requirements of the Housing and Community Development Act and its regulations and specifically shall prepare and maintain the following records and reports to assist the City in maintaining its record keeping requirements:

- a. Reports:
 - (1) Payment Request form.
 - (2) Quarterly reports to the City of Riverside as shown on the Compliance Report commencing July 1, and ending annually.

- b. Records:
 - (1) Documentation of the income level as defined by the HUD Guidelines set forth on the Compliance Report of persons and/or families participating in or benefiting by the Sub-Recipient's or Service Provider's program.
 - (2) Documentation of the number of persons and/or families participating in or benefiting by the Sub-Recipient's or Service Provider's program.
 - (3) Documentation of all CDBG or HOME funds received from the City or other funds to operate the program herein by Sub-Recipient or Service Provider.
 - (4) Documentation of expenses and procurement as identified in the Sub-Recipient's or Service Provider's Annual Program Budget.

2. Monitoring Processes

The monitoring process can include one or a combination of:

- a. Desk Reviews
Reviews of financial and narrative reports, audit reports, correspondence and other documentation provided by the Sub-Recipient;

- b. Telephone Contacts
Direct communication with the Sub-Recipient by telephone to ask or answer questions and check on the progress of the project; and/or

- c. On-Site Monitoring
Once during the term of the grant agreement, an authorized representative of the City will conduct an on-site audit of selected Sub-Recipient's or Service Provider's facilities. The on-site audit shall assess the Sub-Recipient's or Service Provider's compliance with CDBG or HOME regulations by a review of the program source documentation regarding compliance with the national objectives including

documentation for all invoices paid, a review of Sub-Recipient's or Service Provider's financial records, a tour of the facility, and a review of Sub-Recipient's or Service Provider's policies and procedures. The City shall follow-up the on-site audit with a standardized letter stating the concerns, findings, and corrective actions required to bring Sub-Recipient or Service Provider into compliance with federal regulations.

3. Monitoring Reports Should Include

- a. Background of the project/program;
- b. Current findings (positive or negative) and follow-up on previous findings;
- c. Recommendations (if any) for corrective action with a timeline for implementation;
- d. Observations; and
- e. Technical assistance provided to the Sub-Recipient.

4. Monitoring for CDBG Projects and Programs:

During fiscal year 2010-2011 the CDBG monitoring will include a combination of desk reviews, telephone contacts and selected on-site monitoring of the Sub-Recipients to assess compliance with CDBG regulations.

5. Monitoring for HOME/ADDI Projects and Programs:

Rental Projects

The City of Riverside performs on-site inspections to determine compliance with property standards no less than once every three years for projects containing 1 to 4 units; once every two years for projects containing 5 to 25 units; and once per year for projects with 26 or more units. Staff will inspect 177 units in fiscal year 2010-2011.

During the months of April staff reviews tenant's incomes via a self-certification process on an annual basis. During on-site inspection, housing staff reviews full tenant income verification. Staff also verifies that rents on HOME assisted units conform to current HOME rent limits.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Riverside Housing Development Corporation, the City's Housing Rehabilitation Program administrator, notifies all Housing Rehabilitation Program applicants about the hazards of lead-based paint. If applicants are low-income and have a child under the age of 6, they are referred to the Riverside County's Lead-Based Paint Abatement Program for free lead-based paint inspections, testing children for lead, providing information about lead, and lead-based paint abatement. If applicants do not qualify for the Riverside

County's Lead-Based Paint Abatement Program, applicants are then offered low-interest loans to assist with eliminating lead-based paint hazards through the City's housing Rehabilitation Program as outlined in the Citywide Housing Rehabilitation Program guidelines.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

In fiscal year 2010-2011, the City of Riverside will continue with a high priority on improving access to affordable housing for seniors, very low- to moderate-income households, in particular larger families, and the special needs population. In addition, increased access to homeownership and a reduction of the surplus inventory of foreclosed units will be pursued under the HOME and NSP funded programs.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The following projects/programs help the City address the need for affordable housing:

Senior Housing:

- Senior Affordable Housing Projects
 - TELACU La Sierra Senior Housing Project – 75 apartment units (50% Area Median Income [“AMI”] – 74 units) - (funding: HOME/RDA)
 - Vintage at Snowberry Senior Apartments – 224 apartment units (at or below 30%, 50% and 60% AMI – 222 units will be affordable). Fifteen units will be reserved for individuals with disabling mental illness and are at-risk of being homeless (funding: HOME/RDA)

Low-Income Family Housing

- Single-Family Housing Development Projects
 - Acquisition/Rehabilitation/Sale of Foreclosed Units to First Time Homebuyers
 - Mary Erickson Community Housing will continue to acquire vacant foreclosed units, rehabilitate as necessary and sell them to income eligible first-time homebuyers. (funding: HOME/CHDO)
 - The Housing Authority, utilizing NSP and TOO funds, has acquired 42 vacant single family foreclosed units. The Housing Authority will continue to rehabilitate as necessary and sell them to income eligible first-time homebuyers. The Housing Authority anticipates purchasing 5-6 additional vacant single family units.
- Multi-family Housing Development Projects
 - Cedar Glen Apartments – 79 apartment units (at or below 30%, 50% and 60% AMI – 78 units will be affordable). Fifteen units will be reserved for

individuals with disabling mental illness and are at-risk of being homeless (funding: HOME/RDA)

- The Housing Authority, utilizing NSP and TOO funds, has acquired 6 multi-family properties, totaling 17 units. The Housing Authority will continue to rehabilitate as necessary and rent them to income eligible households.
- Single-Family Housing Rehabilitation Program
 - Assist 70 income eligible homeowners with rehabilitation to eliminate health and safety issues and code violations (funding: HOME/RDA)
- Down Payment Assistance Program (HOME, Cal Home, and Redevelopment Housing funds) – Assist a minimum of 10 first-time homebuyers with gap financing

Special Needs Populations:

- Permanent Supportive Housing
 - Rehabilitation of 4 apartment units
- Tenant-Based Rental Assistance Program – Assist 25 individuals/households that are homeless or at-risk to homelessness with rental assistance, security deposits, and utilities.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The City of Riverside does not own or manage any public housing.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

NOT APPLICABLE

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

One of the barriers to affordable housing in the City of Riverside is the high cost of housing in rental properties. The 2008 American Survey shows that 50% of households in the City of Riverside pay over 30% of their income in rent. That represents a 38% increase from 2002 when approximately 41% of households paid over 30% of their income in rent.

The Inland Empire has been one of the most impacted MSA's with the housing crisis. As of early 2009, the local reports were indicating that housing prices within the

Riverside-San Bernardino-Ontario MSA had dropped to the 2002 levels, which has dramatically increased homeownership affordability within this area.

To increase the homeownership rate within the City, and to begin to address the large surplus of foreclosed units the City of Riverside continues to conduct the following activities in 2010-11.

- The City's Down Payment Assistance Program (DPA): Only foreclosed houses are eligible.
 - Level I provides sufficient subsidy to HOME-income eligible applicants (up to 80% AMI) in the form of silent second mortgages to keep housing costs to 35% of household monthly income. Acquisition prices can not exceed \$200,000
 - Level II provides \$50,000 of down payment assistance for family between 80 and 120% AMI to Redevelopment Agency-income eligible applicants; acquisition prices can not exceed \$250,000

DPA Program participants are required to attend a HUD Certified eight hour Homebuyer Education Course, Financial Fitness Course, and Home Maintenance (post purchase education) provided by one of following organizations:

- **Fair Housing Council of Riverside County** holds monthly Homebuyer's Education seminars on the second Saturday to provide information on topics such as credit repair, realtors, down payment assistance, financial planning, title reports, escrow, and home maintenance.
- **Neighborhood Housing Services** provides the following home buying education courses:
 - **Homebuyer Education** – Educate first-time homebuyers on the homeownership process and to promote exceptional homeowners that will know how to maintain their property.
 - **Financial Fitness** – Educating first-time homebuyers on credit management and credit resolution in preparation for homeownership.
 - **Home Maintenance A** – Post purchase education that is designed to promote responsible homeowners that will maintain their property and meet the challenges of homeownership. The result is vibrant neighborhoods.
- Neighborhood Stabilization Program – the City acquires and rehabilitates foreclosed units in need of major rehabilitation and makes them available for purchase, lease to own, or rent.
 - Units for purchase may assist families up to 120% AMI; the purchase price will not exceed the amount of funds invested into the property by the City; down payment assistance will be provided if necessary to keep monthly housing costs no greater than 35%.
 - Units for lease-to-own may assist families up to 120% AMI. This program is geared towards families with sufficient income to support mortgage payments, but need to improve their credit score and/or reduce other

debts. The rental costs will not exceed 30% of the household income monthly; however an additional 5% will be collected and escrowed to establish a down payment savings for the family. The eventual purchase price will not exceed the amount of funds invested into the property by the City;

- Units for affordable rental uses – 25% of the NSP funds must be used to assist families at or below 50% AMI. The City of Riverside’s use of these funds is focused on the acquisition of duplex, triplex and fourplex properties; rehabilitate the properties; and make them available to non-profits, primarily for special needs housing uses. Additional rental units (single family houses) may be used as affordable rentals for families earning up to 120% AMI.
- Targets of Opportunity Program – the Redevelopment Agency acquires and rehabilitates foreclosed units in need of major rehabilitation and makes them available for purchase, lease to own, or rent.
 - Units for purchase may assist families up to 120% AMI; the purchase price will be in line with a reassessed value; down payment assistance will be provided if necessary to keep monthly housing costs no greater than 35%.
 - Units for lease-to-own may assist families up to 120% AMI. This program is geared towards families with sufficient income to support mortgage payments, but need to improve their credit score and/or reduce other debts. The rental costs will not exceed 30% of the household income monthly; however an additional 5% will be collected and escrowed to establish a down payment savings for the family. The eventual purchase price will be in line with a reassessed value;
 - Units for affordable rental uses –single family houses will be acquired by the Redevelopment Agency, rehabilitated and used as affordable rentals for families earning up to 120% AMI.

The City of Riverside Redevelopment Agency will be funding two senior projects that will provide 296 affordable senior housing units for very low- and low-income housing. The City will continue to fund the Tenant-Based Rental Assistance (TBRA) using HOME funds to create access to rental housing opportunities by providing security and utility deposits and rental assistance in particular to the City’s special needs population. The TBRA program anticipates providing assistance to approximately 25 individuals next year.

In January 2010, the Redevelopment Agency of the City of Riverside entered into an agreement for \$100,000 with Fair Housing of Riverside County to provide foreclosure prevention services. Fair Housing has used these funds to hire and train additional staff and is the most active foreclosure prevention counseling agency within the City of Riverside. Other agencies providing foreclosure prevention counseling in Riverside (without funding from either the City or the Redevelopment Agency) including Neighborhood Housing Services of the Inland Empire, and Springboard.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

The City uses HOME funds only in the ways described in Section 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

If down payment assistance participants sell or rent their properties, the principal loan amount plus an equity share of appreciation shall be calculated by subtracting the seller's applicable closing costs, seller's cash contribution in the original purchase price, and the documented value of capital improvements from the gross appreciation amount. The equity appreciation that is repaid to the City shall be placed back into the HOME First-time Homebuyers Program. The City is using the HOME recapture provision.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

N/A - The City of Riverside will not use any of its HOME funds to refinance existing debt secured by multifamily housing.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

N/A – The City of Riverside no longer receives ADDI funds.

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

The City works in coordination with the County of Riverside and local public and private service agencies to address the needs of homeless individuals and families with children and to prevent at-risk households from becoming homeless. The City has received over \$1.3 million in American Recovery and Reinvestment Act (ARRA) funds to implement the Homeless Prevention and Rapid Re-housing Program (HPRP). The Program provides financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. In addition, the City will continue in the next program year to utilize funding allocated through a number of sources to address homeless issues including: HUD Continuum of Care Supportive Housing Program (SHP), Emergency Shelter Grant (ESG), Community Development Block Grant (CDBG), Housing Opportunities for Persons with HIV/AIDS (HOPWA) and HOME. Other sources of funds that will be received by public and private agencies to help address homeless issues in Riverside include: Emergency Food and Shelter Program (EFSP), Emergency Housing Assistance Program (EHAP), Mental Health Services Act (MHSA), as well as a range of private grants and contributions to local non-profit service organizations.

In program year 2010/2011, the City will continue to utilize HPRP funding and HOME funds allocated to the Housing First-Tenant-Based Rental Assistance (TBRA) program to help address the need for permanent housing solutions for individuals and families experiencing homelessness or on the verge of homelessness in the City of Riverside. Both programs are being implemented under a Housing First approach providing eligible homeless individuals and families as well as those at-risk to homelessness in Riverside with homeless prevention or rapid re-housing assistance. Assistance includes move-in costs and/or short-term rental subsidies coupled with home-based case management to facilitate client stabilization leading to self-sufficiency. The City is working in partnership

with The Housing Authority of the County of Riverside to administer the City's HPRP and TBRA programs.

The City is also utilizing over \$1.4 million dollars awarded through the HUD Continuum of Care Supportive Housing Program (SHP) to support the acquisition, development and operations of two eight (8) unit permanent supportive housing projects. One project provides supportive housing specifically targeting chronically homeless individuals and the second project provides supportive housing for homeless persons with disabling conditions but is not restricted to chronically homeless individuals. On-going case management and supportive services are provided to participants to help ensure housing stability and the achievement of self-sufficiency goals. The City is working in partnership with local nonprofit housing developers and service providers to implement these two projects and anticipates full lease-up within the next program year. City staff continues to pursue new opportunities to partner with local nonprofit organizations to develop additional permanent supportive housing opportunities including utilizing Neighborhood Stabilization Program (NSP) funds to acquire available rental properties and work with non-profit partners to create supportive housing opportunities.

In addition, the City was awarded one-year of SHP renewal in the amount of \$240,968 to support our Homeless Street Outreach Program focused on engaging and addressing the needs of chronically homeless individuals. Also included in the 2008 SHP Continuum of Care funding is \$744,120 awarded to the Housing Authority of the County of Riverside for Shelter Plus Care vouchers specifically targeted to support the City of Riverside in implementing a "Street to Home Chronic Homeless Project" project providing a direct connection to housing and supportive services to chronically homeless individuals living on the streets of Riverside.

During the 2010/2011 program year, the City will once again invest well over \$500,000 of federal funding in a wide range of programs and services provided under a community-based Continuum of Care system that includes outreach, intake and assessment, emergency shelter, transitional housing, and permanent housing. The Continuum of Care supportive service system in Riverside provides for the needs of homeless individuals and their families including those in identified sub-populations such as persons with severe mental illness, persons suffering from substance abuse, families with children, victims of domestic violence, runaway and homeless youth, and persons with AIDS and related diseases. The City will also continue to invest available federal and other funding in the development of facilities and services at our developing Homeless Services Campus which includes: a full-service Access Center providing a range of supportive services to homeless individuals and those at-risk of homelessness from one central location; an emergency shelter facility; a Safe Haven facility for chronically homeless/mentally ill individuals; a new animal enclosure (under development) to house the pets of shelter and other service campus guests; and possibly an employment training facility (under discussion).

2. Homelessness— In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The City of Riverside has taken a pro-active approach to addressing homelessness in our community in partnership with a wide-range of non-profit organizations, social

service agencies and faith-based institutions. In June of 2003, the City of Riverside adopted the “Riverside Community Broad-Based Homeless Action Plan.” Since its adoption, the City has aggressively pursued implementation of 30 action-based strategies within the plan including hiring a Homeless Services Coordinator, opening a new Emergency Shelter, expanding funding for community-based service agencies, allocating new funding for homeless prevention and rental assistance activities, and strengthening collaboration with faith-based service providers.

Initiatives that will be pursued during Program Year 2010/2011 to address specific objectives of the Homeless Action Plan include:

ONE-STOP HOMELESS SERVICE CAMPUS

A pivotal goal within the City’s Homeless Action Plan is the creation of a centralized environment to provide short-term emergency shelter coupled with a range of complimentary supportive services necessary to assist homeless individuals and families to address their issues and achieve housing stability. Since the adoption of the Action Plan, the City has pursued a long-term strategy to assemble properties in a central location in order to provide homeless assistance and prevention services in a “campus-style” setting where a wide-range of service needs can be addressed in a coordinated, multi-service delivery system of care that includes strategic outreach, crisis intervention, interim housing, rapid re-housing and coordinated case management. The project is modeled after the national acclaimed PATH Mall in Los Angeles and similar models being developed across the county bringing the retail concept of the “one-stop shopping mall” to the social service arena.

The components of the developing service campus environment include:

Multi-Service Access Center - Serves as the entry point and service hub of the city’s continuum of care providing access to a wide-range of services under-one-roof including street outreach, housing placement, employment development, benefits enrollment, health care access, mental health services, substance abuse recovery, veteran’s services, life skills training, financial counseling, legal services, client stabilization resources, computer resources, transportation assistance, basic needs emergency assistance, and homeless prevention resources.

Riverside Emergency Shelter – A 64-bed facility, operated by Path of Life Ministries in partnership with the City, provides year-round shelter connected with case management services for homeless men and women for up to 30 continuous days. From December through mid-April, an additional 72 beds are provided on a night-by-night basis under the federal cold weather shelter initiative in cooperation with the County. Approximately 1,600 individuals are served at the facility on an annual basis.

Safe Haven Supportive Housing and Drop-in Center – “The Place” Safe Haven program, operated by Jefferson Transitional Programs in partnership with the County Department of Mental Health, provides 25 permanent supportive housing beds and a 24-hour drop-in center for chronically homeless individuals with severe mental illness.

Pet Kennel – Providing a safe place for emergency shelter residents and other campus guests to house their companion animals during their stay, allowing homeless people with pets to access services without giving up their best friend.

Additional Facility – The City is presently working with community partners to develop plans for an additional facility owned by the city within the campus environment. Options under consideration include classroom and hands-on training for “green” technologies such as solar panel installation and home/business weatherization.

HOMELESS STREET OUTREACH PROGRAM

The City of Riverside Homeless Street Outreach Team continues to provide daily mobile outreach and client service engagement focused on the “hardest-to-reach” and “service-resistant” populations on the streets, in service venues, and other locations where they can be found. The Street Outreach Team works in partnership with local service providers, law enforcement, health professionals, and city staff as well as local residents and businesses to help people get off the streets and connected with the services they need to enter stable housing, both short and long-term, and achieve self-sufficiency. Service providers and community volunteers assist the Team during “ride-alongs” conducted throughout the week. During the 2009/10 program year, the Outreach Team engaged over 500 homeless individuals on the streets and other locations not meant for human habitation in the City of Riverside. Outreach staff works with community partners to get people connected to shelter, housing, employment, benefits assistance, behavioral health services, transportation back to their hometown and other assistance they need. The Homeless Street Outreach Team operates from 6:00 a.m. to 9:00 p.m., Monday thru Friday and various weekend hours as assigned.

HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM

The City was allocated over \$1.3 million for up to three-years from the Homeless Prevention and Rapid Re-Housing Program (HPRP) established under the American Recovery and Reinvestment Act. In October 2009, the City began working with the Housing Authority of the County of Riverside (HACR) to provide temporary financial assistance and housing stabilization services to help prevent low-income individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The program includes payment of rental arrears, assistance with move-in costs and/or short-to-medium-term rental subsidies coupled with case management services to facilitate client stabilization leading to self-sufficiency. The intent of the federal funding is to serve persons who are experiencing a housing emergency due to the economic downturn and became homeless or would become homeless but for this assistance and can remain stably housed after this temporary assistance ends.

City staff is working with HACR and our Riverside Homeless Care Network partners to develop a comprehensive plan for utilizing HPRP funding to help transform our local homeless service system - shifting the focus from providing shelter to one centered on housing stability through homeless prevention and rapid re-housing. The plan will include establishing a coordinated, community-wide, uniform system for assessing and responding to housing needs, determining appropriate service interventions and accessing HPRP funded assistance as well as other available services and resources within our community.

HOUSING FIRST INITIATIVE / TENANT-BASED RENTAL ASSISTANCE PROGRAM

The City continues to work with the Housing Authority of the County of Riverside (HACR) utilizing federal HOME funding to administer the City's Tenant-Based Rental Assistance (TBRA) program under a Housing First approach which emphasizes moving people into housing as quickly as possible and providing the appropriate level of services to support housing stabilization and retention. The TBRA program provides eligible homeless individuals and families as well as those at-risk to homelessness in Riverside with short-term rental subsidies coupled with home-based case management. The Housing First/TBRA project includes a "street to home" component assisting a target group of chronically homeless individuals with exiting life on the streets and moving directly into housing coupled with aggressive case management provided by the City's Homeless Street Outreach Team. The Housing Authority is also working with the City to expand the use of Shelter Plus Care providing vouchers to chronically homeless individuals living on the streets of Riverside, including a new SHP-funded "Street to Home Chronic Homeless Project", and the Veteran's Administration Supportive Housing (VASH) program providing vouchers to eligible veterans living on the streets in Riverside along with other available housing subsidies to help facilitate the Housing First approach. The ultimate goal is to develop a variety of strategies, tools and resources to incorporate the "Housing First" approach into all aspects of our local continuum of care.

PERMANENT SUPPORTIVE HOUSING PROGRAM

The City will continue to use funding awarded through the HUD Continuum of Care Supportive Housing Program (SHP) to support the acquisition, development and operations of two eight (8) unit permanent supportive housing projects. One project will provide supportive housing specifically targeting chronically homeless individuals and the second project provides supportive housing for homeless persons with disabling conditions but is not restricted to chronically homeless individuals. On-going case management and supportive services are provided to participants to help ensure housing stability and the achievement of self-sufficiency goals. The City is working in partnership with local nonprofit housing developers and service providers to implement these two projects. City staff will continue to pursue new opportunities to partner with local nonprofit organizations to develop additional permanent supportive housing opportunities.

WORKFORCE DEVELOPMENT TRAINING AND JOB PLACEMENT PROGRAM

City staff will continue to work in coordination with Riverside Community College's Corporate Connections program and the County of Riverside Workforce Development Center to provide free employment training and job placement services for homeless, low-income and displaced workers in the City of Riverside. During the 2010/11 program year, the effort will continue to target employment opportunities in the energy efficiency and renewable energy fields.

ANNUAL FUNDING FOR SOCIAL SERVICE PROVIDERS

The City Council continues to appropriate a significant block of federal funding, including Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs, to over a dozen public and private service agencies that

assist homeless individuals and families and those at-risk of becoming homeless. Funding to these agencies support a wide-range of programs and services including homeless prevention, outreach, emergency shelter, transitional housing, mental health and substance abuse treatment services, domestic violence assistance, rental assistance, basic needs resources, general emergency assistance and referral services. Over \$600,000 in CDBG, HOME, and ESG funding as well as over \$1.6 million in HOPWA funding has been allocated to agencies providing these services for fiscal year 2010/2011. Programs supported with this funding include:

- **Alternatives to Domestic Violence**, providing emergency shelter, transitional housing, and counseling services for women and children victimized by domestic violence;
- **Arlington Temporary Assistance**, providing emergency food, clothing, information and referral services to homeless and low-income individuals and families;
- **Assistance League of Riverside Operation Snack Attack**, providing snack bags to local schools on Fridays for distribution to homeless and economically disadvantaged children for weekend consumption;
- **Catholic Charities**, providing a range of basic needs assistance services including food, rental assistance, utility assistance, along with case management, counseling, information and referral, etc. for low-income households;
- **County of Riverside Cold Weather Shelter program**, providing over 72 beds on a nightly basis for individuals and families during cold weather months;
- **Fair Housing Council of Riverside County**, providing eviction prevention, rental assistance services, tenant/landlord counseling and discrimination services primarily targeted to low-income households and at-risk populations;
- **Foothill AIDS Project**, providing housing information and counseling, housing resource identification, project and tenant-based rental assistance, short-term rent, mortgage and utility assistance, housing case management and linkage to supportive services for persons with HIV/AIDS;
- **Housing Authority of the County of Riverside**, providing housing information and counseling, housing resource identification, project and tenant-based rental assistance, short-term rent assistance, housing case management and linkage to supportive services for to homeless individuals and families, those at-risk of becoming homeless and persons with HIV/AIDS;
- **Lutheran Social Services Genesis House**, providing 32 transitional housing beds and supportive service assistance to women and their children;
- **MFI Recovery**, a private not-for-profit, state licensed/certified residential recovery center for single women and women with children dealing with alcohol and/or drug addiction including a transitional living program for homeless women and their children;
- **Operation SafeHouse**, providing 13-beds of emergency shelter for homeless and runaway youth, and 20 beds of transitional housing for homeless emancipated youth, as well as counseling, transportation and referral services to approximately 45 youths daily;
- **Path of Life Ministries Year-Round Emergency Shelter program**, providing 64 transitional shelter beds for homeless men, women, and children on a year-round basis;
- **Path of Life Ministries Riverside Family Shelter**, providing 50 transitional shelter beds for families with children on a year-round basis;

- **Volunteer Center of Riverside County**, providing free information and referral services linking individuals with vital community services as well as providing a Shared Housing program for low-income seniors in crisis and emergency rental assistance for households at-risk; and
- **Whiteside Manor**, a private not-for-profit, state licensed/certified residential recovery center providing emergency, short-term and transitional living programs for homeless adult men and women who are diagnosed with mental illness and a concurrent alcohol or drug addiction problem.

In addition to the investment of funds in programs and services identified above, the City will continue efforts to build a community-wide infrastructure that goes beyond efforts to manage homelessness and focuses on strategies to prevent and eradicate homelessness as we know it today. To that end, a number of partnerships and initiatives are being implemented including:

RIVERSIDE HOMELESS CARE NETWORK

Over 50 organizations, including nonprofit service providers, municipal service agencies, law enforcement, and faith-based institutions, continue to participate in monthly meetings of the City-sponsored Riverside Homeless Care Network (Network). The Network serves as a vehicle to facilitate effective communication, coordination, and collaboration within the continuum of care services to the homeless in the City of Riverside. Network meetings are held on the 3rd Thursday of every month at the Riverside Emergency Shelter on Hulen Place.

PARTNERSHIPS WITH FAITH-BASED ORGANIZATIONS

City staff continues to work with leaders of faith-based and community-based organizations to strategize on how to expand and better utilize the efforts and support of faith-based organizations in providing assistance to homeless families and individuals. New partnerships are being developed with a goal of facilitating a more coordinated, collective effort focused on developing solutions to ending the cycle of homelessness in our community, including the creation of a coordinated system of care and permanent housing opportunities.

RIVERSIDE PROJECT HOMELESS CONNECT

The City will continue to work with the County of Riverside and the Riverside Homeless Care Network to implement Project Homeless Connect, the highly successful best-practice service model conducted in over 200 jurisdictions across the nation. The National Project Homeless Connect initiative is a one-day, one-stop consumer-centric engagement event where community service providers and volunteers are mobilized in one setting to assist scores of homeless individuals with real-time access to direct services and on-the-spot results. The City hosted the 4th annual Project Homeless Connect event in January of 2010. Over 400 homeless individuals were assisted by over 300 volunteers and service providers in Riverside with getting access to a wide variety of social and personal care services including housing, employment, health care, benefits enrollment, education, veteran's services, pet care and much more, all provided in one location. The fifth annual Project Homeless Connect event is slated for November of 2010.

COMMUNITY FUND TO SUPPORT THE CITY'S HOMELESS STRATEGY

In our efforts to develop and implement long-term solutions to end homelessness in Riverside, the City is looking beyond government resources and working to strategically

tap into support for this effort from the private sector. To that end, the City has established the “Riverside Ending Homelessness Fund” with The Community Foundation of Riverside & San Bernardino Counties to help support the city’s homeless strategy. The “Riverside Ending Homelessness Fund” provides an opportunity for the private sector and community at-large (individuals, businesses, organizations and foundations) to invest in the broad-based effort to eradicate homelessness in Riverside. Money raised through the fund will go to support the development and operation of programs based at the Homeless Service Campus as well as other initiatives connected with the City’s homeless strategy.

3. Chronic homelessness— The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The City is aggressively working with our community partners to address the issue of chronic homelessness. The City’s Homeless Street Outreach Team, Housing First/TBRA program, Safe Haven facility, and permanent supportive housing projects (all described above) specifically target the chronically homeless population within the City. Specific planned actions for the next program year include:

- Continue to provide daily mobile outreach and client service engagement through the City’s Homeless Street Outreach program targeting chronically homeless individuals and connecting them with the services they need to exit life on the streets, enter stable housing, both short and long-term, and achieve self-sufficiency.
- Continue to provide at least 16 units of permanent supportive housing to homeless individuals with disabilities with at least 8 specifically devoted to chronically homeless individuals.
- Continue to support the “The Place” Safe Haven facility within the Homeless Service Campus providing drop-in supportive services and 25 permanent supportive housing beds for chronically homeless mentally ill individuals.
- Continue to work with the Housing Authority of the County of Riverside to implement Housing First strategies focused on moving chronically homeless individuals off the streets and directly into housing linked to rental subsidies, home-based case management and wrap-around supportive services. This will include expanding the use of Shelter Plus Care vouchers to chronically homeless individuals, including a new SHP-funded “Street to Home Chronic Homeless Project”, and the use of Veteran’s Administration Supportive Housing (VASH) program vouchers to chronically homeless veterans along with other available housing subsidies.
- Work with local CHDOs and continuum of care providers to secure federal and state funding to establish additional permanent supportive housing units for chronically homeless individuals.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

During the 2010-2011 program year, the City will continue to work with our community partners to focus attention and resources on efforts to prevent individuals and families from becoming homeless. The City has been allocated over \$1.3 million to implement

the Homeless Prevention and Rapid Re-housing Program (HPRP) established under the American Recovery and Reinvestment Act. The HPRP provides financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The City will continue to work with the Housing Authority of the County of Riverside to utilize HPRP funding as well as HOME funds allocated to our Housing First/Tenant-Based Rental Assistance (TBRA) program to provide housing solutions to individuals and families with children at imminent risk of becoming homeless in Riverside. Assistance available through these programs includes: payment of rental arrears, move-in costs and short-to-medium term rental subsidies coupled with home-based case management to facilitate housing stability and self-sufficiency.

Additionally, the City will continue to provide on going support for agencies that provide emergency services to households in need of temporary assistance in order to prevent possible eviction situations and work with community organizations to develop a strategy to solicit faith-based organizations and other private sector resources to invest in short-term rental subsidies and other forms of assistance for households at-risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The City will continue to work with the County of Riverside to implement strategies identified in the Riverside County Ten-Year Plan to End Homelessness to establish a cohesive, countywide Discharge Coordination Policy to ensure that individuals are not discharged from public or private institutions of care into homelessness.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

NOT APPLICABLE

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

As part of the process to update the Five-Year Consolidated Plan, City staff conducted a survey that was distributed to all households in the City seeking community input in establishing priority needs under the CDBG eligibility categories. The results of that survey are as follows:

Capital Improvement Priorities

- Community Facilities
 - Park and Recreation Facilities
 - Youth Centers
 - Libraries
- Public Infrastructure
 - Street Improvements
 - Street Lighting
 - Sidewalk Improvements

Public Service Priorities

- Special Needs Services
 - Neglected/Abused Children Services
 - Homeless Shelter and Services
 - Domestic Violence Services
- Community Services
 - Anti-Crime Programs
 - Youth Activities
 - Educational Services
- Neighborhood Services
 - Removal of Graffiti
 - Removal of Trash and Debris
 - Code Enforcement
- Economic Opportunities
 - Retain Companies that Provide Jobs
 - Small Business Assistance
 - Job Training Programs

Housing Priorities

- Housing
 - Senior Housing
 - Residential Home Repair
 - Affordable For Sale Housing

In program year 2010-11, the City will address the above priorities by funding the following projects:

CDBG - PUBLIC FACILITIES/PUBLIC IMPROVEMENT PROJECTS

- **Parks, Recreation and Community Services** **\$180,000**
Reid Park Improvements: Funding for improvements at Reid Park

- **Parks, Recreation and Community Services** **\$150,000**
Dale’s Senior Center Improvements: Funding for rehabilitation design of Dale’s Senior Center
- **Parks, Recreation and Community Services** **\$20,000**
Bobby Bonds Park Improvements: Funding for improvements at Bobby Bonds Park
- **Parks, Recreation and Community Services** **\$200,000**
Cesar Chavez Community Center: Rehabilitation of auditorium
- **Parks, Recreation and Community Services** **\$125,000**
Janet Goeske Senior Center Improvements: Funding for improvements at Janet Goeske Senior Center
- **Parks, Recreation and Community Services** **\$87,000**
Villegas Park Improvements: Funding for improvements at Villegas Park
- **Parks, Recreation and Community Services** **\$180,000**
Bryant Park Improvements: Funding for improvements at Bryant Park
- **Public Works Department** **\$567,000**
ADA Footpath Improvements: Funding for construction of street improvements for ADA accessibility
- **Operation SafeHouse** **\$9,150**
Emergency Shelter for Runaway Homeless Youth: Repair kitchen flooring - ceramic tile is cracking in several places and lifting, and needs to be replaced.
- **Operation SafeHouse** **\$9,500**
Main Street Transitional Living Program: Replace the air conditioning/heating units in both the recreation room and 15 individual apartment units with Energy Star products.
- **Riverside Unified School District** **\$202,562**
North High School Athletic Facility Master Plan Completion Project: Expansion and renovation of the North tennis courts which will provide a safe place for exercise and recreation, tennis lessons for residents of all ages.
- **Visiting Nurse Association (VNA) of the Inland Counties** **\$22,716**
Riverside Mourning Star Center: Rehabilitate space for improved use to provide grief support services to children who are experiencing grief.

ECONOMIC DEVELOPMENT

- **SoCAL Reinvestment CDFI** **\$175,000**
Small Business Loan Guarantee Program: SoCAL CDFI will provide loans to small businesses located within the City of Riverside and the City of Riverside will provide a loan guarantee up to 35%, or \$25,000 whichever is less.

CDBG – HOUSING SERVICE ACTIVITIES

- **Rebuilding Together Riverside, Inc.** **\$10,000**
Rebuilding Day 2010: Provide needed repairs/improvements for low-income seniors/disabled homeowners allowing them to stay in their homes.

CDBG – PUBLIC SERVICE PROJECTS

- **Alternatives to Domestic Violence (ADV)** **\$20,000**
Comprehensive Domestic Violence Services: ADV provides comprehensive shelter-based and outreach services to victims of Domestic Violence and their children.

- **Arlington Temporary Assistance** **\$5,000**
Emergency Services: Arlington Temporary Assistance provides six visits of food, clothing, utility assistance, hygiene products, baby items, and referrals to other assisting agencies to improve their quality of life and become more self sufficient.

- **Assistance League of Riverside** **\$4,500**
Operation Snack Attack: Assistance League volunteers package and deliver nutritious food items to local schools on Fridays for distribution to children identified as homeless and /or economically disadvantaged for weekend consumption.

- **Care Connexus Adult Day Services** **\$9,500**
Nursing Services for Frail Elderly and Disabled Adults: Licensed Nursing Care to improve the quality of life for frail elderly and severely disabled adults.

- **CASA for Riverside County, Inc.** **\$9,000**
Advocacy for City of Riverside Abused and Neglected Children: Project to serve children who resided in the City of Riverside before being removed from their unsafe homes and children who are placed with foster families within Riverside.

- **Casa Blanca Home of Neighborly Service** **\$9,000**
After School Program-Youth Educational Services (YES): Project YES is an after school program for youth ages 6 to 16 who reside in the Casa Blanca community.

- **Catholic Charities San Bernardino/Riverside** **\$9,000**
Jones Avenue Neighborhood Services: Casework Services- Support the salary of a community worker who will provide community services at two service sites to primarily serve those at risk of homelessness.

- **DuBois Institute** **\$7,000**
After School, College Prep and AAU Karate Center: After school, college prep and karate/fitness program to empower the human spirit of youth and improve academic achievement, health, career success and life choices.

- **Fair Housing Council of Riverside County, Inc.** **\$70,000**
Fair Housing Program: Comprehensive Education, Technical Training Assistance and Enforcement Services to address housing discrimination pursuant to State and Federal Fair Housing (anti-discrimination) Laws, and Landlord/Tenant Dispute Resolution and Counseling.

- **Janet Goeske Foundation** **\$4,000**

Deaf/Hearing Impaired Seniors Interpreter Services: Interpreter services to enable the deaf and hearing impaired seniors to participate in programs, activities, and classes being held at the Janet Goeske Center.

- **Janet Goeske Foundation** **\$4,000**

Great Starts at Goeske: An educational nutrition program designed around a weekly (Friday Morning) breakfast and monthly seminars and quarterly cooking demonstrations.

- **Inland Counties Health Systems Agency dba Inland Agency** **\$2,500**

The Pink Ribbon Place: Free breast cancer screening for low-income, uninsured/underinsured individuals.

- **Lutheran Social Services of Southern California** **\$14,000**

Genesis House: Transitional Living Program for homeless women with children and Community Outreach Program services such as: Food Pantry, Donations, Bus Passes, Referral Services, and Rental Assistance.

- **New World Independent Living Centers** **\$4,000**

Life Empowerment Emancipation Project: Emancipation Project is an employment, college, and emancipation preparation project that assists at-risk, foster care teen boys to transition into emancipation as productive and contributing citizens in the Riverside community.

- **Operation SafeHouse** **\$9,000**

Emergency Shelter for Runaway and Homeless Youth: SafeHouse is the only 24-hour emergency shelter for runaway, throwaway and homeless youth ages 12-17 serving Riverside County.

- **Operation SafeHouse** **\$9,000**

Main Street Transitional Living Program: Transitional Living environment for 18 months for homeless youth ages 18-21.

- **Path of Life Ministries (POLM)** **\$125,000**

Year Round Emergency Shelter: Year Round Emergency Shelter and Access Center provides homeless individuals and families with shelter, stabilization services, safe haven housing and case management to guide them towards self-reliance.

- **Riverside Area Rape Crisis Center** **\$20,000**

Riverside Area Rape Crisis Center: RARCC provides support and services to survivors of sexual assault and their families, as well as community education to achieve awareness and prevention of sexual assault.

- **Parks, Recreation and Community Services** **\$5,000**

Reid Park Folklorico Dance Program: Folklorico Dance program for cultural diversity and physical fitness.

- **Parks, Recreation and Community Services** **\$5,000**

Villegas Park Music Program: Music Program to introduce music literacy to youth in the areas of Casa Blanca and North Riverside.

- **Riverside County Philharmonic** **\$4,500**

Heartstrings Program: Program that welcomes low income, abused women and children, disabled seniors, HIV/AIDS-affected persons to Philharmonic concerts free of charge.

- **Smart Riverside** **\$20,000**

Digital Inclusion Program: Train low-income families and seniors in computer technologies and give them free computer systems refurbished by underserved youth and free WiFi internet access.

- **Templo Roca Firme** **\$4,500**

Adams After-School Center: To provide homework assistance and learning activities to 25 extremely low- and low-income students ages 5-13.

- **Today's Urban Renewal Network (TURN)** **\$12,000**

Volunteer Service Management: Recruit, train, and place volunteers, while developing the tools and infrastructure required to create a sustainable and effective system of support for the homeless and at-risk of becoming homeless.

- **Volunteer Center of Riverside County** **\$9,000**

211 Riverside County: 211 Riverside County is a 24 hour a day, seven days a week information and referral source for the citizens of Riverside to locate help from social service providers.

- **Whiteside Manor, Inc.** **\$9,000**

Supportive Services for Dual Diagnosis Program: A transitional housing facility with extensive supportive services for persons suffering from co-occurring substance abuse and mental illness.

- **YMCA of Riverside City and County** **\$24,000**

YMCA Childcare at Longfellow Elementary: Childcare services will be provided to children of low to moderate income as there is a need for before and after school and non school day services in this area.

- **YWCA of Riverside County** **\$9,500**

Avenues: Avenues is an after-school program focused on preparing middle school girls for making positive choices to become a stable adult.

- **Parks, Recreation and Community Services** **\$15,000**

Youth Sports Scholarships: Funding to provide scholarships to low-income youth to participate in local youth sports leagues.

- **Parks, Recreation and Community Services** **\$30,000**

Project Bridge: Funding to employ a total of seven staff members to provide computer lab assistance at the community centers.

CDBG – FINANCE AND ADMINISTRATION

- **Downtown Mission Village Debt Service** **\$200,000**

Year 10 of 20-year continuation of the repayment of the section 108 Loan for the Mission Village Project economic development project.

- **CDBG Program Administration** **\$666,074**

Funding for overall program management, coordination, monitoring, evaluation and reporting for the CDBG program.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

The following table identifies the City of Riverside’s anticipated 2010-11 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Riverside does not anticipate funding activities which address the needs that are not listed during the 2010-2011 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheet contained as an appendix to this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities principally for low-income and moderate income persons.

Community Development Objectives

Activity	Accomplishment Units	2010-2014 Five Year Goals	2010-2011 Program Year Goals
03 Public Facility (General)	Public Facilities	3	1
03F Parks and/or Recreation Facilities	Public Facilities	12	7
03P Health Facilities	Public Facilities	2	1
03T Operating Costs of Homeless/AIDS Patients Prog.	People Served	400	45
05 Public Services (General)	People Served	4000	2755
05A Senior Services	People Served	600	220
05D Youth Services	People Served	5000	706
05F Substance Abuse Services	People Served	150	100
05G Battered and Abused Spouses	People Served	2000	500
05J Fair Housing Activities	People Served	4000	1000
05L Child Care Services	People Served	20	6
05M Health Services	People Served	250	12
05N Abused and Neglected Children	People Served	200	65
05O Mental Health Services	People Served	200	350
10 Removal of Architectural Barriers	Public Facilities	2	1
14A Rehab; Single-Unit Residential	Housing Units	200	76
18C Micro-Enterprise Assistance	Businesses Assisted	25	7
19F Planned Repayment of Section 108 Loan Principal	N/A	5	1

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The 2000 Census data Poverty Status indicated that 6,884 traditional families, 3,303 female head-of-household families, and 39,060 individuals in the City live below poverty level.

Implementing programs such as the housing rehabilitation loan and grant program will assist in maintaining livable conditions for lower income persons. In addition, the various programs funded through CDBG, coupled with various social services, childcare

programs, shelter, food, and counseling programs, will provide city residents opportunities to utilize these programs at little or no cost, thereby reducing their financial burden.

Additionally, the City is working in cooperation with the County's Community Action Partnership (CAP), the official anti-poverty agency for Riverside County. CAP's anti-poverty programs include:

- Project BLISS – “Building Links to Impact Self-Sufficiency” is a faith-based mentoring project that provides additional resources and advocacy to assist families in attaining a greater level of self-sufficiency. Each family receives their own “Circle of Support” which consists of 3-4 family advocates that help the family overcome barriers and reach their economic goals.
- Self-Sufficiency Calculator - Designed primarily for case managers/counselors, the Self-Sufficiency Calculator allows users to fully evaluate a household's economic situation including current shortfalls and estimated wage levels to reach self-sufficiency. The calculator also identifies potential eligibility for state and federal benefit programs and tax credits including how to apply and full contact information. The Calculator can be used on an ongoing basis to track a household's economic progress.
- Earned Income Tax Initiative – This initiative includes an education campaign and low-cost/no-cost tax preparation services for low income persons to ensure that all eligible households receive the Earned Income Tax Credit.
- Individual Development Account (IDA) – The IDA program is a savings program that assists low-income persons with buying a home, starting a business, or returning to college. The program includes a matching savings of \$2 to \$1 for a maximum match of \$2,000 over 48 months. In addition to the matching contribution, participants receive core training, employment support, childcare, crisis management, structured planning exercises, mentoring, peer support, revolving loans, and credit counseling/repair.
- Home Energy Assistance Program (HEAP) – The HEAP program provides financial assistance for past due energy bills and no cost weatherization services for low income households.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

During program year 2010-11, the City of Riverside will continue to work in partnership with the County of Riverside, federal and state agencies, and a variety of community-based organizations to address the housing and supportive service needs of special needs populations including elderly persons, persons dealing with mental illness, individuals dealing with substance abuse, victims of domestic violence, developmentally disabled, persons with HIV/AIDS, and physically disabled individuals. This will include:

- Developing new affordable senior housing units and working to sustain existing affordable housing units for low-income seniors as outlined in the Housing section above.
 - Working with the County Department of Mental Health to expand supportive housing and employment development opportunities for persons with mental illness.
 - Working with the Housing Authority of the County of Riverside to expand subsidized housing opportunities for special needs populations including access to Section 8, Shelter Plus Care and other tenant-based rental assistance programs, as described in the Homeless Needs section above.
 - Working with the County Department of Public Social Services and the federal Social Security Administration to streamline, coordinate and expedite access to benefits resources and expand supportive services for special needs populations living on benefits income.
 - Working with County Workforce Development Center and the state Department of Rehabilitation to expand employment opportunities for special needs populations.
 - Provide funding and other resource support to local non-profit agencies serving special needs populations as described in the Community Development section above.
 - Continue to use HOPWA funding to provide housing and access to supportive services for persons living with HIV/AIDS and their families as described in the HOPWA section below.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.
- The City will use HOME, redevelopment housing set-aside, and other funding resources to create and sustain affordable housing units for low-income seniors as outlined in the housing section above.
 - The City will coordinate with the County Department of Mental Health to identify resources to expand supportive housing and employment development opportunities for persons with mental illness as outlined under the County's Mental Health Service Act Plan.
 - The City will work with the Housing Authority of the County of Riverside to expand subsidized housing opportunities for special needs populations including access to Section 8, Shelter Plus Care certificates and other tenant-based rental assistance programs.
 - The City will continue to work with the County Department of Public Social Services and the federal Social Security Administration to identify resources to streamline, coordinate and expedite access to benefits resources and expand supportive services for special needs populations living on benefits income.
 - The City will continue to work with County Workforce Development Center and the state Department of Rehabilitation to identify resources to expand employment opportunities for special needs populations.
 - The City will continue to allocate CDBG funding and other resource support to a wide range of non-profit agencies serving special needs populations as described in the Community Development section above.

- The City will continue allocate HOPWA funding to local service providers in Riverside and San Bernardino Counties to provide housing and access to supportive services for persons living with HIV/AIDS and their families as described in the HOPWA section below.

Housing Opportunities for People with AIDS

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

As the largest City in the Riverside-San Bernardino-Ontario Eligible Metropolitan Service Area (EMSA), the City of Riverside has been designated by the Department of Housing and Urban Development (HUD) as the mandatory grantee jurisdiction for administering the Housing Opportunities for People with AIDS (HOPWA) funding for Riverside and San Bernardino Counties. The Riverside-San Bernardino grant area, also known as the Inland Empire, is the one of the largest Eligible Metropolitan Statistical Areas (EMSA) in the United States, spanning a total of 27,407 square miles. This compares to a region slightly larger than the states of Massachusetts, Connecticut, New Jersey, and Delaware combined. The population of these two counties is among the highest in the State of California. As of January 1, 2009 the counties had a combined population of 4.1 million residents. Both counties are racially and ethnically diverse, with people of color representing approximately 52 percent of Riverside County's residents and 60 percent of San Bernardino County's residents. As of December 31, 2007 there are 8,261 Persons Living with HIV/AIDS in the grant area. Approximately 62.5% (5,165) live in Riverside County and 37.5% (3,096) live in San Bernardino County. The overall level of poverty among persons living with HIV/AIDS in the EMSA is profound. The average household income of a person living with HIV/AIDS in Riverside County is \$1,078 per month while the average household income of a person living with HIV/AIDS in San Bernardino County is \$1,001. HOPWA services are essential to providing stable housing to low-income individuals with HIV disease and their families that are homeless or at-risk of homelessness.

The HOPWA formula grant program is administered through the Housing and Neighborhoods Division of the Development Department of the City of Riverside. This division also coordinates the City's homeless services as well as CDBG, HOME, and ESG funding. A lead agency (Project Sponsor) has been designated in each county so that local resources can be effectively coordinated and leveraged. These lead agencies then contract with local service providers to administer HOPWA services within their respective counties. In program year 2009-2010, The Housing Authority of the County of Riverside serves as the lead agency for Riverside County and Foothill AIDS Project serves as lead agency for the San Bernardino County. Both project sponsors procure, through an open RFP process, the services of a number of community-based non-profit agencies to assist in the delivery of services. In 2009-2010, the subcontract agencies included Inland AIDS Project, Desert AIDS Project, Catholic Charities of San Bernardino/Riverside and the San Bernardino Housing Authority. All of these agencies work together to provide the following services throughout the region: housing information and counseling; housing resource identification; project and tenant-based rental assistance, short-term rent, mortgage and utility assistance; housing case management; linkage to a range of supportive services including health care, mental

health, drug and alcohol treatment, benefits assistance, etc.; transitional housing; and permanent housing placement assistance. Additionally, the City of Riverside has convened a HOPWA Service Network comprised of HOPWA funded agencies and other community partners. The goal of this network is to discuss and explore solutions to the current HIV/AIDS housing system; build consensus; effectively coordinate and leverage resources; and, advocate for the HIV/AIDS housing community of consumers, providers and funders.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

The following range of housing and supportive services have been provided during the year to address the special needs of persons living with HIV/AIDS in the Riverside-San Bernardino EMSA:

Tenant Based Rental Assistance (TBRA) program: The TBRA program provides assistance to persons living with HIV/AIDS through rental subsidies to help individual households afford housing costs in market rate housing. The TBRA program allows households the freedom to choose housing in the community that suits their individual needs. The Housing Authority of the County of Riverside and the San Bernardino County Housing Authority administer the HOPWA TBRA program locally. The demand for the TBRA program far exceeds the number of rental certificates that are available. For this reason, each Project Sponsor maintains a waiting list for their county's TBRA certificates. Interested parties complete an initial application to register for the waiting list. Both waiting lists are prioritized by date of registration.

Project Based Rental Assistance (PBRA) program: The PBRA program provides funding to landlords who rent a specified number of affordable apartments to HOPWA households. The rental subsidy is therefore tied to the unit not to the household. This program is offered at the Rick Weiss Apartments in the City of Palm Springs. The Rick Weiss apartment community is dedicated to serving persons with HIV/AIDS. The complex is located within walking distance to the Desert AIDS service campus which includes medical care and social services. Residents also have access to an onsite case manager. Currently there is a waiting list for the PBRA program which is maintained by staff at Desert AIDS Project. The waiting list is prioritized by time and date of registration.

Short Term Rent, Mortgage, and Utilities (STRMU) assistance program: The STRMU program provides short-term rent, mortgage, and utility payments to prevent homelessness. Assistance is temporary and cannot exceed 21 weeks in a 52 week period. STRMU assistance is often provided with other supportive services to ensure that the household receives a full range of services to stabilize their situation and reduce future episodes of housing instability.

Supportive Services program: The Supportive Services program provides housing case management, assistance with accessing entitlement programs and other services such as mental health care, substance abuse treatment, food vouchers and transportation assistance which improve housing stability and access to care. A wide variety of agencies offer HOPWA Supportive Services in the Riverside – San Bernardino EMSA. Some agencies serve exclusively HIV/AIDS households while others are

traditional social service agencies that provide HOPWA services to eligible households. The grantee and lead agencies have taken great care in ensuring that the needs of underserved communities are met and clients have a variety of choices when selecting a service provider.

Permanent Housing Placement: Permanent Housing Placement provides advocacy, housing search assistance, and funds to cover move-in costs so that persons living with HIV/AIDS can obtain permanent housing. Like STRMU assistance, this service is often combined with case management and other supportive services so that clients have the necessary tools to successfully maintain their housing.

Housing Information Services (HIS): Housing Information Services is a one-stop number that provides housing referrals and information to persons living with HIV/AIDS, relatives or friends seeking assistance for person living with HIV/AIDS, service providers, surviving family members, and the general public. In Riverside County this service is offered by staff at the Housing Authority of the County of Riverside and in San Bernardino County, Foothill AIDS Project provides this service.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

The Riverside-San Bernardino HOPWA Service Network produced a needs assessment in program year 2006-2007 that culminated in the production of the *Riverside – San Bernardino EMSA HIV/AIDS Housing Plan*. This plan, published in April, 2007, now serves as the strategic plan for HOPWA services in the EMSA and has enabled the EMSA to improve the range and effectiveness of HOPWA services which is evident in the number of households that have successfully maintained stable housing. Listed below are some of the program achievements from the 2008-2009 program year:

- a. A total of 162 units of permanent housing were funded with HOPWA funds. This represents 51.85% of the direct service budget and is a slight increase from the prior year funding allocation for permanent housing.
- b. The HOPWA Service Network has emphasized the importance of delivering housing case management in conjunction with STRMU assistance. During the above reporting period, STRMU assistance was issued to 362 households. Of these households, 57% (207) maintained permanent stable housing; 42% (151) were temporarily stable with a reduced risk of homelessness; and less than 1% (4) remained unstably housed after receiving STRMU assistance.
- c. The HOPWA Service Network continued to provide funding for Permanent Housing Placement Services which has provided much needed move-in assistance to HIV positive households. A total of \$83,893 was earmarked for this activity and 117 households received assistance with securing market rate housing. This service is combined with case management and other supportive services to ensure that the households have adequate resources to maintain the housing.
- d. The HOPWA Service Network met regularly (every other month) to coordinate services across the EMSA and to leverage non-HOPWA funded resources. This coordination included the transition of TBRA tenants to the Section 8 program after a specified period of time; securing a Shelter Plus Care grant to provide six

units of permanent housing to chronically homeless HIV positive individuals; promoting the use of the Continuum of Care's supportive housing facilities for PLWHA who are homeless; participating in the planning process for the City of Riverside's access center for homeless persons/families; and involvement in the City of Riverside's Housing First Initiative. Ryan White and Emergency Food and Shelter Program (EFSP) funding were standing agenda items at these meetings to further maximize local housing assistance resources.

- e. The grantee and lead agencies worked to improve the administration of the HOPWA program. This included review of pertinent HOPWA regulations at the monthly HOPWA Service Network meeting; regular review of CAPER data and changes in reporting requirements; and the standardization of forms and reports across the two county grant area. Additionally, the grantee/lead agencies required more substantial documentation for reimbursement and monitored all HOPWA funded agencies at least once during the program year. Individual technical assistance was provided to each agency to improve program outcomes, expenditure rates, and understanding of HOPWA program regulations.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

The chart below details the number of HOPWA households serviced by each funding category:

<u>Housing Activity</u>	<u>Amount Allocated</u>	<u>Households Served</u>
Tenant Based Rental Assistance	777,521	151
Project Based Rental Assistance	54,000	11
Short Term Rental, Mortgage & Utility Assistance	294,982	362
Supportive Services	311,717	763
Housing Information Services	194,775	1,337
<u>Permanent Housing Placement</u>	<u>83,893</u>	<u>117</u>
Total	1,716,888	2,674*

*Adjusted for duplication

Along with an emphasis on permanent housing, the HOPWA Service Network has also placed a high priority on ensuring that an appropriate level of case management and supportive services are provided to clients so that they can: maintain permanent housing once they are placed in a subsidized unit, reduce the need for STRMU assistance; and successfully obtain market rate housing. Using the action steps outlined in the EMSA's housing plan, the HOPWA Service Network was successful in achieving the following program outcomes:

- TBRA Program Achievements: 99% (149) of TBRA participants were stably housed both during and upon exit. Of 26 existing clients, only two were discharged to unstable housing arrangements; one was disconnected entirely and the other became incarcerated.

- PBRA Program Achievements: 2 households exited the PBRA program during this reporting period both individuals transitioned to a Section 8 voucher and chose to relocate closer to family and friends.
- STRMU Program Achievements: 362 households received STRMU assistance which is an increase from last year and is most likely due to the economic downturn. Of these 362 households; 57% (207) maintained stable/permanent housing, 42% (151) were temporarily stable and had a reduced risk of homelessness; and four clients fell into unstable arrangements after receiving assistance.
- Supportive Services: 763 households received case management assistance with the goal of reaching housing stability and an increased level of self-sufficiency.
- Permanent Housing Placement: 117 households received housing search assistance and/or assistance with move-in costs so that they could obtain permanent housing. All 117 households received case management services and developed a housing plan to maintain permanent housing after placement.
- Employment: 53 HOPWA clients obtained employment through participation in HOPWA supportive services and case management.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

One of the key objectives outlined in the *Riverside-San Bernardino EMSA Housing Plan* is to ensure ongoing coordination of AIDS housing planning with other services systems' planning efforts and to maximize the use of mainstream housing resources to complement and supplement HOPWA-funded programs. The HOPWA Service Network has made strides in achieving these objectives by increasing the use of leveraged resources over the last few program years. In program year 2008-2009, HOPWA Service Network providers leveraged over \$1.1 million in other funding resources to assist their clients including Ryan White funds, HUD supportive housing program funds, state and county funding and other resources.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

HOPWA funding allocations were made based on the percentage of HIV/AIDS cases in each of the two counties in the EMSA along with an emphasis on the need for permanent housing as reflected in the *Riverside-San Bernardino EMSA Housing Plan*. As such, Riverside County received 59% (\$1,059,001) of the EMSA's total allocation available for program services and San Bernardino County received 41% (\$735,916) of the allocation. The Project Sponsor in each respective county subcontracts with local service providers across the geographic landscape to ensure that all areas of the EMSA are adequately served.

A total of \$1,673,115 was budgeted for direct client services. A breakdown of direct service funding is detailed in the chart below:

<u>Housing Activity</u>	<u>Amount Allocated</u>	<u>% of EMSA Budget</u>
Tenant Based Rental Assistance	\$847,272	51%
Project Based Rental Assistance	\$72,960	4%
Short Term Rental, Mortgage & Utility Assistance	\$182,743	11%

Supportive Services	\$303,517	18%
Housing Information Services	\$169,207	10%
Resource Identification	\$35,416	2%
<u>Permanent Housing Placement</u>	<u>\$62,000</u>	<u>4%</u>
<i>Total</i>	<i>\$1,673,115.00</i>	<i>100.00%</i>

In keeping with the EMSA's housing plan, the FY2009/10 funding levels reflect an emphasis on permanent housing units with 59% of the budget earmarked for Tenant Based Rental Assistance, Project Based Rental Assistance and permanent housing placement.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

Housing affordability, multiple diagnoses, and criminal justice history are major barriers for low-income persons living with HIV/AIDS in the Riverside – San Bernardino EMSA. Based on the needs assessment conducted in 2007, an additional 2,516 units of permanent housing (either through rental assistance or the development of affordable units) need to be created to meet the needs of our low-income HIV/AIDS households. Compounding this situation is the high cost of housing in the Southern California area. While the Inland Empire is much more affordable than neighboring Los Angeles, Orange, or San Diego counties, it is still a high cost area to persons living with HIV/AIDS who are on a fixed income. The Fair Market Rate for a one bedroom apartment in the EMSA is currently \$896. The average monthly income for a person living with HIV/AIDS in Riverside County is \$1,078 and in San Bernardino County it is \$1,001. This leaves little room in a household's budget to cover other necessities such as food, utilities, transportation, and medical costs.

Multiple diagnosis especially active substance abuse are a major factor in housing instability. Many times active substance abuse prevents a person from accessing any subsidized housing program due to tenancy requirements. The HOPWA Service Network has recently joined the City's Housing First initiative but this program is still in the implementation phase. This problem is also compounded by the lack of detox and treatment beds available in the EMSA. Clients seeking treatment often times have to go outside of the EMSA to access substance abuse services.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

California has one of the highest prison populations in the nation and recent budget cuts mean that many of these prisoners are being released early and without resources. This is especially troubling for HIV positive prisoners. A criminal record is an additional barrier for housing and in seeking employment. Many prisoners who previously received entitlement benefits must wait several weeks or months to have these entitlements reinstated after their release.

The number of newly diagnosed HIV/AIDS cases continues to grow in the EMSA. In recent years, there has been a significant increase in the number of women and young adults affected by the disease. As in other areas of the county, communities of color are disproportionately impacted by the disease in our EMSA. Due to our close proximity to the Mexican boarder and the large farm worker community in Eastern Riverside County,

providers have also seen an increase in the number of monolingual households diagnosed with HIV.

A complete assessment of the Riverside – San Bernardino HIV/AIDS housing needs and inventory can be found in the *Riverside – San Bernardino EMSA HIV/AIDS Housing Plan* which is available on the Housing Authority’s website at www.hacr.org. A print copy can also be obtained by calling 951/343-5486. The Inland Empire HIV Council also publishes a yearly needs assessment that includes a section on the region’s housing needs. This report entitled, *Riverside – San Bernardino Transitional Grant Area: 2008 Comprehensive Needs Assessment for PLWHA* can be found on the Council’s website at <http://www.iehpc.org/resource/publications.htm>.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

The City of Riverside and the HOPWA Service Network continue to make progress in improving the quality and quantity of HIV/AIDS housing in the Riverside – San Bernardino EMSA. The EMSA could benefit from technical assistance relating to HIV/AIDS housing development, data collection techniques, and housing case management training. The previous technical assistance provided by Building Changes was extremely beneficial and the EMSA’s comprehensive housing plan which was developed as part of the assistance has made a huge impact on HOPWA services within the EMSA.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The City of Riverside is committed to working with our Project Sponsor partners, the Housing Authority of the County of Riverside and Foothill AIDS Project, along with their sub-recipient service provider agencies, to implement the HOPWA program over the next program year. In program year 2010-11, the City will work with the designated project sponsors to expend its allocation of HOPWA funding for the following eligible activities:

- Tenant-based Rental Assistance (TBRA) - \$847,272
- Project-based Rental Assistance - \$72,960
- Short-term Rent, Mortgage, Utility (STRMU) - \$182,743
- Supportive Services - \$303,517
- Permanent Housing Placement - \$62,000
- Housing Information Services/Resource Identification - \$204,623
- Project Sponsor Administration - \$122,274
- Grantee Administration - \$55,512

An additional \$1 million dollars in other federal, state, local and private funding has been identified to compliment and supplement HOPWA funding resources including Ryan White funding, HUD Supportive Housing Program funding, and state funding for behavioral health services. In addition to the expenditure of funds on the above service

activities, the City will continue to work with our partners in the Riverside/San Bernardino HOPWA Service Network to implement the strategies identified in our 2007 HIV/AIDS Housing Plan as outlined above.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Exhibit A-1

Maps of CDBG Benefit Service Areas

CDBG Areas

Legend

- Low-to-Mid Income Areas
- 100 Year Floodplain
- 500 Year Floodplain
- Camp Area
- Parks
- Ward Boundaries
- Streets
- Freeway

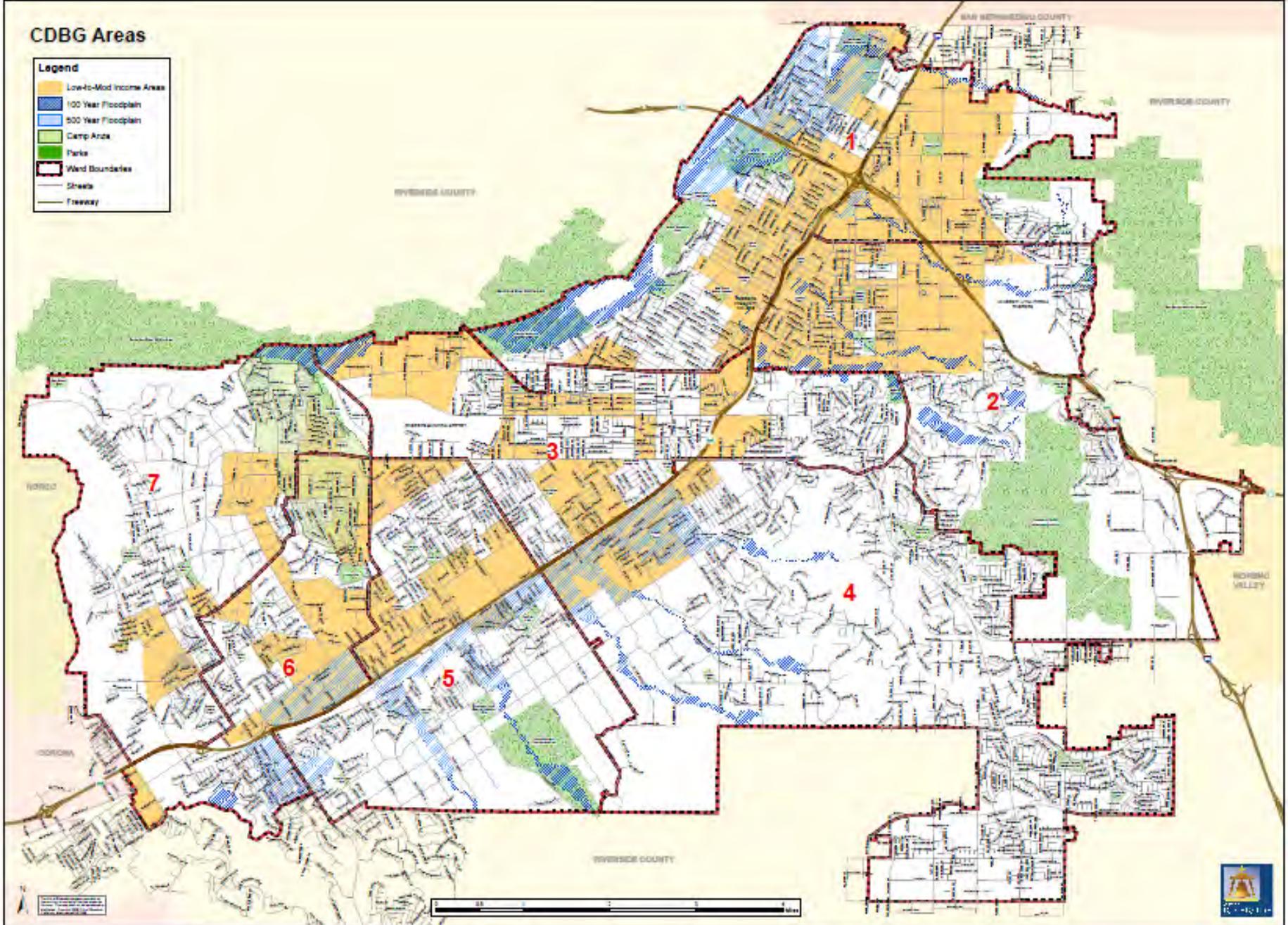


Exhibit B

Table of CDBG Benefit Service Areas

TRACT	BG	L/M %	Neighborhoods
305.03	3	93.5	Eastside
304	1	91.1	Eastside
303	4	90.8	Downtown
409.01	3	90.7	La Sierra
422.11	2	89.4	University
303	2	85.9	Downtown
422.02	1	83.1	University
422.11	1	82.5	University
305.02	1	82.4	Hunter Industrial, Eastside
304	5	82.2	Eastside
305.01	2	80.4	Eastside
309	1	79	Airport
411	3	77	La Sierra Acres, Arlanza
311	4	76.8	Mag. Center
414.12	2	76.4	La Sierra South
305.03	1	76.1	Eastside
303	5	76.1	Downtown
411	1	73.8	La Sierra Acres, Arlanza
303	1	72.8	Downtown
305.01	1	69.7	Eastside
307	2	69.7	Wood Streets
305.02	2	69.4	Hunter Industrial, Eastside
313	3	69.4	Casa Blanca
315.02	1	69.3	Ramona
413	4	69.2	La Sierra Acres, La Sierra
412.01	2	69.1	Arlanza, Arlington
305.03	2	68.3	Eastside
411	2	67.6	La Sierra Acres, Arlanza
313	2	67.3	Casa Blanca
310.02	3	66.4	Airport
317.01	1	66	Arlington Heights, Casa Blanca
301	4	65.7	Northside, Downtown, Hunter Industrial
410.01	1	65.2	Arlanza
302	3	64.9	Downtown
313	1	64.5	Casa Blanca

422.09	1	64.5	Hunter Industrial, University
422.09	2	64.2	Hunter Industrial, University
304	4	63.2	Eastside
422.1	1	63.1	University, Hunter Industrial
317.01	2	62.5	Arlington Heights, Casa Blanca
316	3	61.9	Arlington, La Sierra
301	3	61.3	Northside, Downtown, Hunter Industrial
304	3	60.1	Eastside
422.1	2	59.9	University, Hunter Industrial
314.01	3	59.9	Ramona, Mag. Center
316	4	59.8	Arlington, La Sierra
315.01	2	59	Ramona
412.02	1	58.9	Arlanza, La Sierra Acres
314.02	1	58.7	Ramona, Mag. Center
303	3	58.7	Downtown
304	2	58.3	Eastside
412.03	1	57.4	Arlanza
301	1	57.2	Northside, Downtown, Hunter Industrial
414.08	1	57.1	La Sierra
315.02	2	56.9	Ramona
423	1	56.6	Northside, Hunter Industrial
312	5	55.5	Victoria, Casa Blanca
310.02	2	55.2	Airport
414.08	2	55.1	La Sierra
305.01	3	54.6	Eastside
412.03	2	54.5	Arlanza
311	1	54.1	Mag. Center
414.07	3	53.9	La Sierra
308	3	53.8	Grand, Wood Streets
314.01	4	53.1	Ramona, Mag. Center
409.03	2	53	La Sierra
317.04	1	52	Presidential Park, Arlington Heights
316	2	51.7	Arlington, La Sierra
414.07	2	51	La Sierra

TRACT	BG	L/M %	Neighborhoods
309	1	79	Airport
310.02	2	55.2	Airport
310.02	3	66.4	Airport
410.01	1	65.2	Arlanza
412.03	1	57.4	Arlanza
412.03	2	54.5	Arlanza
412.01	2	69.1	Arlanza, Arlington
412.02	1	58.9	Arlanza, La Sierra Acres
317.01	1	66	Arlington Heights, Casa Blanca
317.01	2	62.5	Arlington Heights, Casa Blanca
316	2	51.7	Arlington, La Sierra
316	3	61.9	Arlington, La Sierra
316	4	59.8	Arlington, La Sierra
313	1	64.5	Casa Blanca
313	2	67.3	Casa Blanca
313	3	69.4	Casa Blanca
303	1	72.8	Downtown
303	2	85.9	Downtown
302	3	64.9	Downtown
303	3	58.7	Downtown
303	4	90.8	Downtown
303	5	76.1	Downtown
304	1	91.1	Eastside
305.03	1	76.1	Eastside
305.01	1	69.7	Eastside
305.01	2	80.4	Eastside
305.03	2	68.3	Eastside
304	2	58.3	Eastside
305.03	3	93.5	Eastside
304	3	60.1	Eastside
305.01	3	54.6	Eastside
304	4	63.2	Eastside
304	5	82.2	Eastside
308	3	53.8	Grand, Wood Streets
305.02	1	82.4	Hunter Industrial, Eastside

305.02	2	69.4	Hunter Industrial, Eastside
422.09	1	64.5	Hunter Industrial, University
422.09	2	64.2	Hunter Industrial, University
414.08	1	57.1	La Sierra
414.08	2	55.1	La Sierra
409.03	2	53	La Sierra
414.07	2	51	La Sierra
409.01	3	90.7	La Sierra
414.07	3	53.9	La Sierra
411	1	73.8	La Sierra Acres, Arlanza
411	2	67.6	La Sierra Acres, Arlanza
411	3	77	La Sierra Acres, Arlanza
413	4	69.2	La Sierra Acres, La Sierra
414.12	2	76.4	La Sierra South
311	1	54.1	Mag. Center
311	4	76.8	Mag. Center
301	1	57.2	Northside, Downtown, Hunter Industrial
301	3	61.3	Northside, Downtown, Hunter Industrial
301	4	65.7	Northside, Downtown, Hunter Industrial
423	1	56.6	Northside, Hunter Industrial
317.04	1	52	Presidential Park, Arlington Heights
315.02	1	69.3	Ramona
315.01	2	59	Ramona
315.02	2	56.9	Ramona
314.02	1	58.7	Ramona, Mag. Center
314.01	3	59.9	Ramona, Mag. Center
314.01	4	53.1	Ramona, Mag. Center
422.02	1	83.1	University
422.11	1	82.5	University
422.11	2	89.4	University
422.1	1	63.1	University, Hunter Industrial
422.1	2	59.9	University, Hunter Industrial
312	5	55.5	Victoria, Casa Blanca
307	2	69.7	Wood Streets

TRACT	BG	L/M %	Neighborhoods
301	1	57.2	Northside, Downtown, Hunter Industrial
301	3	61.3	Northside, Downtown, Hunter Industrial
301	4	65.7	Northside, Downtown, Hunter Industrial
302	3	64.9	Downtown
303	1	72.8	Downtown
303	2	85.9	Downtown
303	3	58.7	Downtown
303	4	90.8	Downtown
303	5	76.1	Downtown
304	1	91.1	Eastside
304	2	58.3	Eastside
304	3	60.1	Eastside
304	4	63.2	Eastside
304	5	82.2	Eastside
305.01	1	69.7	Eastside
305.01	2	80.4	Eastside
305.01	3	54.6	Eastside
305.02	1	82.4	Hunter Industrial, Eastside
305.02	2	69.4	Hunter Industrial, Eastside
305.03	1	76.1	Eastside
305.03	2	68.3	Eastside
305.03	3	93.5	Eastside
307	2	69.7	Wood Streets
308	3	53.8	Grand, Wood Streets
309	1	79	Airport
310.02	2	55.2	Airport
310.02	3	66.4	Airport
311	1	54.1	Mag. Center
311	4	76.8	Mag. Center
312	5	55.5	Victoria, Casa Blanca
313	1	64.5	Casa Blanca
313	2	67.3	Casa Blanca
313	3	69.4	Casa Blanca
314.01	3	59.9	Ramona, Mag. Center
314.01	4	53.1	Ramona, Mag. Center

314.02	1	58.7	Ramona, Mag. Center
315.01	2	59	Ramona
315.02	1	69.3	Ramona
315.02	2	56.9	Ramona
316	2	51.7	Arlington, La Sierra
316	3	61.9	Arlington, La Sierra
316	4	59.8	Arlington, La Sierra
317.01	1	66	Arlington Heights, Casa Blanca
317.01	2	62.5	Arlington Heights, Casa Blanca
317.04	1	52	Presidential Park, Arlington Heights
409.01	3	90.7	La Sierra
409.03	2	53	La Sierra
410.01	1	65.2	Arlanza
411	1	73.8	La Sierra Acres, Arlanza
411	2	67.6	La Sierra Acres, Arlanza
411	3	77	La Sierra Acres, Arlanza
412.01	2	69.1	Arlanza, Arlington
412.02	1	58.9	Arlanza, La Sierra Acres
412.03	1	57.4	Arlanza
412.03	2	54.5	Arlanza
413	4	69.2	La Sierra Acres, La Sierra
414.07	2	51	La Sierra
414.07	3	53.9	La Sierra
414.08	1	57.1	La Sierra
414.08	2	55.1	La Sierra
414.12	2	76.4	La Sierra South
422.02	1	83.1	University
422.09	1	64.5	Hunter Industrial, University
422.09	2	64.2	Hunter Industrial, University
422.1	1	63.1	University, Hunter Industrial
422.1	2	59.9	University, Hunter Industrial
422.11	1	82.5	University
422.11	2	89.4	University
423	1	56.6	Northside, Hunter Industrial

Exhibit C

Citizen Participation



RIVERSIDE

COMMUNITY AT HOME

Help Shape Future Housing and Community Development Projects

Make your opinion count on community projects in your neighborhood!

The City invites you to attend one of seven community meetings being held in each City Council Ward to receive information and provide input on future housing and community development needs in our City. Your participation will help to develop the 2010-2015 Five-Year HUD Consolidated Plan and the 2010-2011 Annual Action Plan, which define community needs and strategies for meeting those needs. Look inside for dates and locations.

Annually the City of Riverside receives entitlement funds from the U.S. Department of Housing and Urban Development (HUD). The funding is used to address housing and community development needs of low- and moderate-income residents and families. The types of projects funded include construction of neighborhood facilities, park improvements, street repairs, housing rehabilitation, job development and public service activities such as after-school programs, homeless services, and support for seniors and the disabled.

Please complete the enclosed survey to identify the priority needs of your neighborhood. You may return the survey at any of the Community Ward meetings (see inside for dates and locations), any City Park Community Center, or complete the survey on the City of Riverside's website under the Development Department site, Housing and Neighborhoods page at www.riversideca.gov/neighborhoods/livable.asp

Requests for accommodations for the disabled (assisted listening device, sign language interpreters and alternative print material) can be made through the Development Department at (951) 826-5879. A Spanish language interpreter will be present at each of the meetings.

¡Contribuye su opinión a proyectos comunitarios en su vecindario!

La ciudad le invita a participar en una de las siete juntas comunitarias tomando lugar en cada zona de cada concejal para recibir información y dar su opinión sobre futuros proyectos de vivienda con la subvención de desarrollo comunitario (CDBG). Discutiremos el desarrollo del plan consolidado de HUD del 2010-2015 y del plan anual de acción del 2010-2011, que definen las necesidades de la comunidad y las estrategias para conseguir soluciones. Las fechas y localizaciones de las juntas se encuentran en las siguientes páginas.

Anualmente, La Ciudad de Riverside recibe fondos CDBG del Departamento de Vivienda y Desarrollo Urbano (HUD) para el desarrollo de la comunidad. Estos fondos se utilizan para dirigir las necesidades de las viviendas y para el desarrollo de las comunidades en donde viven residentes y familias de sueldos bajos y moderados. Los proyectos soportados por CDBG incluyen la rehabilitación de viviendas, el mejoramiento de los parques, las reparaciones de calles, el desarrollo de empleos y servicios públicos, como programas juveniles después del día escolar, servicios y ayuda para los sin casa, y para el sostenimiento de gentes mayores e incapacitados.

Favor de rellenar la encuesta adjuntada para identificar las necesidades que toman prioridad en su vecindario. Puede entregar la encuesta en cualquier de las juntas comunitarias notadas dentro de esta publicación, en cualquier centro comunitario perteneciendo a los parques de Riverside, o puede rellenar la encuesta por el internet en el sitio de City of Riverside (www.riversideca.gov), Development Department, Housing and Neighborhoods.

Si necesita pedir aparatos de sonidos, intérpretes de lenguaje por señas, y/o publicaciones alternativas, llame al Development Department al (951) 826-5879. Un traductor de lengua española estará presente en cada junta.

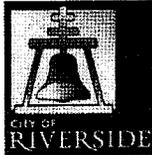
City of Riverside Development Department

3900 Main Street, 5th Floor • Riverside, CA 92522

www.riversideca.gov/neighborhoods/

housing@riversideca.gov

951.826.5879



RIVERSIDE

COMMUNITY AT HOME

Help Shape Future Housing and Community Development Projects

Por favor indique su código postal _____

¿CONTRIBUYE SU OPINIÓN!

¿QUÉ TAN IMPORTANTES SON LAS SIGUIENTES ACTIVIDADES PARA UD.?

La Ciudad de Riverside valora su opinión; favor de tomar unos minutos para rellenar esta encuesta con respeto a su comunidad. De calificar los servicios proporcionados en su comunidad, la ciudad puede concentrar esfuerzos en donde mejoramiento sea necesario en cada comunidad.

Utilice los números del 1 a 4 (1 indica la necesidad menor y 4 indica la necesidad mayor) para indicar en las cajas apropiadas el nivel de necesidad para cada una de las siguientes categorías:

Ambiente de Vivir Adecuadamente

Servicios Comunitarios	1	2	3	4	Centros Comunitarios	1	2	3	4
Programas contra el crimen					Guarderías de niños				
Guarderías de niños					Centros comunitarios				
Servicios educativos					Sitios para asistencia sanitaria				
Servicios de alimentación					Bibliotecas				
Servicios de salud					Parques y sitios de recreo				
Actividades para personas mayores					Centros para personas mayores				
Servicios para jóvenes					Centros para jóvenes				
Infraestructura	1	2	3	4	Servicios Vecindarios	1	2	3	4
Mejoramiento de drenajes					Cumplimiento de códigos				
Mejoramiento de aceras					Limpieza de grafito				
Mejoramientos de calles/callejones					Entrenamiento de capacidad dirigente				
Alumbrado de calles					Organización de vecindarios				
Mejoramiento de agua/alcantarillados					Limpieza de vecindarios				
					Limpieza de basura y despojos				
					Instalación de arboles				

Servicios Para Necesidades Especiales

	1	2	3	4
Mejoramiento de accesibilidad				
Centros/servicios para incapacitados				
Servicios de la violencia doméstica				
Centros/servicios de la VIH/SIDA				
Centros/servicios para los desamparados				
Servicios de salud mental				
Centros/servicios para niños descuidados/abusados				
Servicios para abuso de drogas				

Vivienda Decente	1	2	3	4	Creando Oportunidades Económicas	1	2	3	4
Vivienda					Negocios y Trabajos				
Viviendas asequibles para venta					Entrenamiento para obtener trabajo				
Viviendas asequibles para alquilar					Mejoramiento de comercio e industria				
Viviendas para incapacitados					Creación de trabajos para personas de ingresos bajos				
Servicios de equidad de vivienda					Préstamos para negocios pequeños				
Ayuda para dueños primerizos					Mejoramiento de fachada				
Reparación de Hogar Residencial					Conservación de compañías que ofrecen puestos				
Vivienda para personas mayores					Viviendas para personas mayores de trabajo				

Otras sugerencias o comentarios: _____

Favor de enviar su encuesta completa por correo a: City of Riverside, Housing & Neighborhoods, 3900 Main Street, 2nd Floor, Riverside, CA 92522, o por FAX al 951-826-2233. También puede entregar su encuesta en cualquiera de las juntas comunitarias (refiere a la lista de juntas en el anuncio para notar las fechas y localidades) o en cualquier centro comunitario.

Favor de entregar encuestas para el lunes 30 de noviembre del 2009. ¡GRACIAS! Para más información, llame al 951-826-5879



Exhibit D

City Council Action

Exhibit E

Project Sheets

Project Name: Reid Park Improvements					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE Public facility improvement project.				
Location:	Priority Need Category				
Parks, Recreation and Community Services, Reid Park, 701 Orange Street, Riverside, CA	Select one: Public Facilities				
Expected Completion Date:	Explanation:				
6/30/2011	Funding for improvements at Reid Park.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility of a neighborhood facility		public facility			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$180,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Villegas Park Improvements					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Public facility improvement project.					
Location:	Priority Need Category				
Parks, Recreation and Community Services, 3091 Esperanza Street, Riverside, CA	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Funding for improvements at Villegas Park.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a neighborhood facility	public facility				
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$87,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Dale's Senior Center Improvements						
Description: Public facility improvement project.	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Location: Parks, Recreation and Community Services, 3936 Chestnut Street, Riverside, CA	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2011	Explanation: Funding for improvements at Dale's Senior Center					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability/accessibility of a neighborhood facility	public facility					
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. \$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bobby Bonds Park Improvements					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Public facility improvement project.					
Location:	Priority Need Category				
Parks, Recreation and Community Services, 2060 University Ave., Riverside, CA	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Funding for improvements at Bobby Bonds Park Improvements				
6/30/2011					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼				
	3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a neighborhood facility	public facility				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Cesar Chavez Community Center					
Description: Public facility improvement project.	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Location: Parks, Recreation and Community Services, 2060 University Ave., Riverside, CA	Priority Need Category: Select one: Public Facilities ▼				
Expected Completion Date: 6/30/2011	Explanation: Funding for improvements at Cesar Chavez Community Center Improvements				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a neighborhood facility	public facility				
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Janet Goeske Senior Center Improvements					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Public facility improvement project.					
Location:	Priority Need Category				
Parks, Recreation and Community Services, 5257 Sierra Ave., Riverside, CA	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Funding for improvements at Janet Goeske Senior Center Improvements				
6/30/2011					
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼				
	3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a neighborhood facility	public facility				
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Bryant Park Improvements					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Public facility improvement project.					
Location:	Priority Need Category				
Parks, Recreation and Community Services, 7950 Philbin Ave., Riverside, CA	Select one: Public Facilities				
Expected Completion Date:	Explanation:				
6/30/2011	Funding for improvements at Bryant Park Improvements				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a neighborhood facility	public facility				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$180,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: ADA Footpath Improvements					
Description: ADA accessibility.	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Location: Public Works Department, 3900 Main Street, 4th Floor, Riverside, CA	Priority Need Category Select one: Non-homeless Special Needs ▼				
Expected Completion Date: 6/30/2011	Explanation: Construction of street improvements for ADA accessibility including wheelchair ramps, auditory signals and other required modifications along major paths of travel.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	Public facility				
10 Removal of Architectural Barriers 570.201(k) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$567,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Riverside Mourning Star Center							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Rehabilitation of a space used to provide grief support services to children who are experiencing grief.							
Location:	Priority Need Category						
Riverside Mourning Center 6235 River Crest Drive, Suite P Riverside, CA 92507	Select one: Non-homeless Special Needs ▼						
Expected Completion Date:	Explanation:						
6/30/2011	Funding for rehabilitation of are used for greif counseling						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of suitable living environ.	Public Facilities						
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$22,716		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: After School, College Prep and AAU Karate Center							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
After School, college prep and karate/fitness program to empower the human spirit of youth and improve academic achievement, health, career success, and life choices.							
Location:	Priority Need Category						
Cesar Chavez/Bobby Bonds Sports Complex 2060 University Avenue Riverside, CA	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼						
<input type="checkbox"/> Affordability	3. ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability/accesibility for suitable living environment		Persons					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Operation Safehouse - Emergency Shelter for Homeless Youth					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE Kitchen renovations to include new flooring.				
Location: Operation Safehouse, 9685 Hayes Street, Riverside, CA	Priority Need Category Select one: Homeless/HIV/AIDS ▼ Explanation:				
Expected Completion Date: 6/30/2010	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility of a suitable living environm.		Public facility			
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$9,150	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Operation Safehouse - Main Street Transitional Living Program							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Facility improvement to replace the air conditioning/heating units in the recreation room and 15 individual apartment units with Energy Star products.							
Location:	Priority Need Category						
Operation Safehouse, 9685 Hayes Street, Riverside, CA	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability/Accessibility of a suitable living environ.		Public facility					
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$9,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: J.W. North High School Athletic Facility Master Plan Completion Project									
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63048 RIVERSIDE								
The expansion and renovation of hte North tennis courts that will improve community access; space usage efficiency, and overall appearance to create a public recreation facility for public use.									
Location:	Priority Need Category								
Riverside Unified School District J.W. North High School 1550 Third Street, Riverside, CA	Select one: Public Facilities ▼								
Explanation:									
Expected Completion Date: 6/30/2011	<table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
Specific Objectives									
1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
2	▼								
3	▼								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure		Actual Outcome					
Availability/accessibility of a suitable living environm.		Public facility							
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$202,562		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		

Project Name: Small Business Loan Guarantee Program							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
SoCAL CDFI will provide loans to small businesses located within the City of Riverside and the City of Riverside will provide a loan guarantee up to 35%, or \$25,000 whichever is less.							
Location:	Priority Need Category						
SoCal Reinvestment CDFI, 1650 Iowa Avenue, Suite 150, Riverside, CA	Select one: Economic Development ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	7		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Provide economic oppty.'s to small businesses	Businesses						
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$175,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: The Pink Ribbon Place					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Provide free breast cancer screening for low-income, uninsured/underinsured residents of Riverside					
Location:	Priority Need Category				
Inland Counties Health System Agency (dba Inland Agency) 1465 Spruce Street, Suite E Riverside, CA	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼				
	2, ▼				
	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed 12	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/suitable living environment		Persons			
05M Health Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$2,500		Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units	

Project Name: TBRA - Housing First (County Housing Authority)						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
HOME funding is for tenant based rental assistance to provide housing placement and short-term rental assistance for homeless households and those at-risk of becoming homeless.						
Location:	Priority Need Category					
Housing Authority of Riverside County, 5555 Arlington Avenue, Riverside, CA	Select one: Rental Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2011	Increase access to affordable rental housing.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable rental housing ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed	50	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Affordable decent housing	Households assisted					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼	Matrix Codes ▼					
05T Security Deposits (if HOME, not part of 5% Admin c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rebuilding Together Riverside - Rebuilding Day 2010							
Description:		IDIS Project #:		UOG Code: CA63048 RIVERSIDE			
Provide needed repairs/improvements for low-income seniors/disabled homeowners allowing them to stay in their homes.							
Location: Riverside First Baptist Homes, 3993 Tenth Street, Riverside, CA				Priority Need Category			
				Select one:		Non-homeless Special Needs ▼	
Explanation:							
Expected Completion Date: 6/30/2011							
Objective Category				Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1, Improve the quality of owner housing ▼			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				2, ▼			
				3, ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability of decent housing		Housing Units					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Comprehensive Domestic Violence Services					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
ADV provides comprehensive shelter-based and outreach services to victims of Domestic Violence and their children.					
Location:	Priority Need Category				
Alternatives to Domesic Violence, P.O. Box 910, Riverside, CA	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Services for limited clientele (abused/battered spouses and children).				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Heartstrings Program							
Description:	IDIS Project #: B0919 UOG Code: CA63048 RIVERSIDE						
Program that welcomes low income, abused women and children, disabled seniors, HIV/AIDS affected persons to philharmonic concerts free of charge.							
Location: Riverside County Philharmonic Riverside Municipal Auditorium 3485 Mission Inn Avenue Riverside, CA	Priority Need Category Select one: Public Services ▼ Explanation:						
Expected Completion Date: 6/30/2011	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	560			Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility to a suitable living environment		Jobs					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$4,500			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Proposed Units				Proposed Units		
	Actual Units				Actual Units		

Project Name: Emergency Services					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Arlington Temporary Assistance provides food, clothing, utility assistance, hygiene products, baby items, and referrals to other assisting agencies to improve their quality of life and become self sufficient.					
Location:	Priority Need Category				
Arlington Temporary Assistance, P.O. Box 70136, Riverside, CA	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Provide emergency services to low-income and/or homeless individuals.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	250	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Operation Snack Attack					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Assistance League volunteers package and deliver nutritious food items to local schools on Fridays for distribution to children identified as homeless and /or economically disadvantaged for weekend consumption.					
Location: Assistance League of Riverside, 3707 Sunnyside Drive, Riverside, CA	Priority Need Category Select one: Priority Need Category ▼				
Expected Completion Date: 6/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility to a suitable living environ.	People				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$4,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Nursing Services for Frail Elderly & Disabled Adults					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Licensed Nursing Care to improve the quality of life for frail elderly and severely disabled adults.					
Location:	Priority Need Category				
Care Connexus Adult Day Services, 4130 Adams Street, Suite B, Riverside, CA	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Improve access to service or benefit.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
Outcome Categories	2. ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Affordability of a suitable living environment	People				
05A Senior Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$9,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Advocacy for City of Riverside Abused and Neglected Children							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Provides supervised community volunteers who serve as advocates for children removed from their homes due to abuse and/or neglect.							
Location:	Priority Need Category						
CASA for Riverside County, Inc., P.O. Box 3008, Indio, CA	Select one: Priority Need Category ▼						
Expected Completion Date:	Explanation:						
6/30/2011	Improved access to a service or benefit.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environ.	People						
05N Abused and Neglected Children 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: After School Program - Youth Education Services (YES)						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Project YES is an after school program for youth ages 6 to 16 who reside in the Casa Blanca community.						
Location: Casa Blanca Home of Neighborly Service, 7680 Casa Blanca Street, Riverside, CA	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/accesibility of a suitable living environ.		People				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Jones Avenue Neighborhood Services						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Funding to support Community Worker providing basic needs assistance at community service site primarily serving low-income families.						
Location: Catholic Charities of San Bernardino/Riverside, 1450 North "D" Street, San Bernardino, CA	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: Improved access to a service or benefit.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/accessibility of a suitable living environ.		Households				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing Program					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Comprehensive Education, Technical Training Assistance and Enforcement Services to address housing discrimination pursuant to State and Federal Fair Housing (anti-discrimination) Laws, and Landlord/Tenant Dispute Resolution and Counseling.					
Location:	Priority Need Category				
Fair Housing Council of Riverside County, Inc., P.O. Box 1068, Riverside, CA	Select one: Rental Housing ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Improve access to affordable housing (rental and owner-occupied)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable rental housing ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	1000	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility of a suitable living environ.		People			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$70,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Deaf/Hearing Impaired Seniors Interpreter Services						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Interpreter services to enable the deaf and hearing impaired seniors to participate in programs, activities, and classes being held at the Janet Goeske Center.						
Location: Janet Goeske Foundation, 5257 Sierra Street, Riverside, CA	Priority Need Category Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2011	Specific Objectives					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/accesibility of a suitable living environ.		People				
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$4,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Weekly Nutritious Breakfast, Monthly Seminars, & Quarterly Cooking Demos					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
A nutrition program designed around a weekly (Friday Morning) breakfast and monthly cooking seminar/demonstrations.					
Location: Janet Goeske Foundation, 5257 Sierra Street, Riverside, CA	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2011	Explanation: Improve access to service or benefit.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	100/wk	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility of a sustainable living environ		People			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$4,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Genesis House					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Transitional Living Program for homeless women with children and Community Outreach Program services such as: Food Pantry, Donations, Bus Passes, Referral Services, and Rental Assistance.					
Location:	Priority Need Category				
Lutheran Social Services of Southern California, 3772 Taft Street, Riverside, CA	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Improved access to service or benefit.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of affordable rental housing ▼				
Outcome Categories	2. ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability accessibility of a suitable living environ.	People				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$14,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Life Empowerment Emancipation Project						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Emancipation Project is an employment, college, and emancipation preparation project that assists at-risk, foster care teen boys to transition into emancipation as productive and contributing citizens in the Riverside community.						
Location: New World Independent Living Centers, 231 E. Alessandro Blvd., Suite A-448, Riverside, CA	Priority Need Category: Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: Increase/improve access to service or benefit.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Economic opportunity						
05N Abused and Neglected Children 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$4,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Emergency Shelter for Runaway Homeless Youth					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
SafeHouse is the only 24-hour emergency shelter for runaway, throwaway and homeless youth ages 12-17 serving Riverside County.					
Location:	Priority Need Category				
Operation Safehouse, 9685 Hayes Street, Riverside, CA	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Increase/improve access to this service or benefit.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Main Street Transitional Living Program							
Description:		IDIS Project #:		UOG Code: FALSE			
Transitional Living environment for 18 months for homeless youth ages 18-21.							
Location:				Priority Need Category			
Operation Safehouse, 9685 Hayes Street, Riverside, CA				Select one:		Homeless/HIV/AIDS ▼	
Explanation:							
Increase/improve access to this service or benefit.							
Expected Completion Date:							
6/30/2011							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/accessibility of a suitable living environ.		People					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Year-Round Emergency Shelter							
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE						
Year Round Emergency Shelter and Access Center provides homeless individuals and families with shelter, stabilization services, safe haven housing and case management to guide them towards self-reliance.							
Location:	Priority Need Category						
Path of Life Ministries, P.O. Box 1445, Riverside, CA	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2011	Increase range of housing options and services by providing shelter, beds and case management services.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase range of housing options & related services for persons w/ special needs ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	900		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Availability/accessibility of a suitable living environ.	People						
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$125,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Volunteer Service Management						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Recruit, train, and place volunteers, while developing the tools and infrastructure required to create a sustainable and effective system of support for the homeless and at-risk of becoming homeless.						
Location: Today's Urban Renewal Network 2880 Hulen Place Riverside, CA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/accessibility of a suitable living environ.		Housing Units				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$12,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Riverside Area Rape Crisis Center					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
RARCC provides support and services to survivors of sexual assault and their families, as well as community education to achieve awareness and prevention of sexual assault.					
Location: Riverside Area Rape Crisis Center, 1845 Chicago Avenue, Suite A, Riverside, CA	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	350	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
050 Mental Health Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: YMCA Childcare at Longfellow Elementary							
Description:		IDIS Project #:		UOG Code: CA63048 RIVERSIDE			
Childcare services will be provided to children of low- to moderate-income persons in need of before and after school childcare as well as non school day serices in the area.							
Location:				Priority Need Category			
Longfellow Elementary School 3610 Eucalyptus Avenue Riverside, CA				Select one:		Public Services ▼	
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category				Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories				1, Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				2, ▼			
				3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility of suitable living environ.		People					
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$24,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Project Bridge									
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE								
The program will employ a total of seven staff members to provide computer lab assistance at the community centers.									
Location:	Priority Need Category								
City of Riverside, Parks and Recreation Department 2060 University Avenue Riverside, CA	Select one: Public Services ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve the services for low/mod income persons ▼	2	▼	3	▼
Specific Objectives									
1		Improve the services for low/mod income persons ▼							
2	▼								
3	▼								
6/30/2011									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
Availability/Accessibility of suitable living environ.		People							
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Project Name: Reid Park Folklorico Dance					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Folklorico and Polynesian Dance program for youth.					
Location:	Priority Need Category				
Riverside Community Parks Association, P.O. Box 5721, Riverside, CA	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	To promote cultural diversity and physical fitness.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	7	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility of a suitable living environ.	People				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Villegas Park Music Program												
Description:	<table border="1"> <tr> <td>IDIS Project #: B0938</td> <td>UOG Code: CA63048 RIVERSIDE</td> </tr> </table> <p>Music Program to introduce music literacy to the youths in the Casa Blanca neighborhood.</p>	IDIS Project #: B0938	UOG Code: CA63048 RIVERSIDE									
IDIS Project #: B0938	UOG Code: CA63048 RIVERSIDE											
Location:	Priority Need Category											
Riverside Community Parks Association, P.O. Box 5721	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼									
Select one:	Public Services ▼											
Expected Completion Date:	Explanation:											
6/30/2011	Improve access to a service or benefit.											
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category												
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories												
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability												
1	Improve the services for low/mod income persons	▼										
2		▼										
3		▼										
Project-level Accomplishments	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed						
		Underway				Underway						
		Complete				Complete						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed						
		Underway				Underway						
		Complete				Complete						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed						
		Underway				Underway						
		Complete				Complete						
Proposed Outcome		Performance Measure		Actual Outcome								
Availability/accessibility of a suitable living environ.		People										
05D Youth Services 570.201(e) ▼		Matrix Codes		▼								
Matrix Codes ▼		Matrix Codes		▼								
Matrix Codes ▼		Matrix Codes		▼								
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000		Fund Source: ▼	Proposed Amt.						
		Actual Amount				Actual Amount						
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.						
		Actual Amount				Actual Amount						
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units						
		Actual Units				Actual Units						
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units						
		Actual Units				Actual Units						

Project Name: Adams After School Care						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
To provide homework assistance and learning activities for 25 students.						
Location: Templo Roca Firme, 4106 Adams Street, Riverside, CA	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: Improve access to service or benefit.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 15		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability/accessibility of a suitable living environ.						
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. \$4,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: 211 Riverside County					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
211 Riverside County is a 24 hour a day, seven days a week information and referral source for the citizens of Riverside to locate help from social service providers.					
Location:	Priority Need Category				
Volunteer Center of Riverside County, 2060 University Avenue, Suite 212, Riverside, CA	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	New access to this service or benefit.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	90	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility for a suitable living environ.	People served.				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Supportive Services for Dual Diagnosis Program					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
A transitional housing facility with extensive supportive services for persons suffering from co-occurring substance abuse and mental illness.					
Location: Whiteside Manor, 2743 Orange Street, Riverside, CA	Priority Need Category Select one: Non-homeless Special Needs ▼				
Expected Completion Date: 6/30/2011	Explanation: New or improved access to service or benefit.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/accessibility for a suitable living envir.		People			
05F Substance Abuse Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Avenues						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Avenues is an after-school program focused on preparing middle school girls for making positive choices to become a stable adult.						
Location: YWCA of Riverside, 8172 Magnolia Avenue, Riverside, CA	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: New or improved access to service or benefit.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/accessibility of a suitable living environ.						
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$9,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Youth Sports Scholarships					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Funding to provide scholarships to low-income youth to participate in local youth sports leagues.					
Location:	Priority Need Category				
Parks, Recreation and Community Services, 3936 Chestnut Street, Riverside, CA	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Improve access to service or benefit.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
Outcome Categories	2. ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Availability/accessibility for a suitable living envir.	People				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Digital Inclusion Program						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Funding to train low-income families and seniors in computer technologies and give them free computer systems, refurbished by underserved youth and free WiFi internet access.						
Location: Smart Riverside 5950 Acorn Street Riverside, CA	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2011	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve the services for low/mod income persons ▼					
2	▼					
3	▼					
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/accessibility for a suitable living envir.		People				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Repayment Loan for ED Project						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Year 11 of 20-year continuation of the repayment of the section 108 Loan for the Mission Village Project economic development project.						
Location: Downtown Mission Village Debt Service, Downtown Riverside, CA	Priority Need Category Select one: Other ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A				
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CDBG Program Administration						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Funding for overall program management, coordination, monitoring, evaluation and reporting for the CDBG program.						
Location: 3900 Main Street, 2nd Floor, Riverside, CA	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2011	Explanation: Provide for necessary administration and planning to support projects and services that address community needs.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A					
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$666,074	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Riverside Emergency Shelter Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63048 RIVERSIDE					
Provision of ESG funding for the City of Riverside Emergency Shelter						
Location: 2840 Hulen Place Riverside, CA 92507	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (06/30/2011)	Explanation: Provide shelter to homeless individuals.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 2000		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Availability/Accessibility of decent housing	2000 people					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Accompl. Type: ▼	Proposed Amt. 140,857		Accompl. Type: ▼	Proposed Amt.	
	ESG ▼	Actual Amount		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	

Project Name: ESG Administration		
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63048 RIVERSIDE	
Provision of ESG funding for the administration of the emergency shelter grant program		
Location: 3900 Main Street Riverside, CA 92522	Priority Need Category Select one: <input type="text" value="Planning/Administration"/>	
Expected Completion Date: (06/30/2011)	Explanation: Provide for necessary administration and planning to support projects and services that address community needs.	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	
21A General Program Administration 570.206	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Accompl. Type: <input type="text"/> Proposed Amt. 7,413	Accompl. Type: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units

Project Name: HOPWA Administration				
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE			
HOPWA Program Administration				
Location: 3900 Main Street Riverside, CA 92522	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: (06/30/2011)	Explanation: Provide for necessary administration and planning to support projects and services that address community needs.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Proposed Outcome			
	Performance Measure			
	Actual Outcome			
	N/A			
	31B Administration - grantee ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Accompl. Type: ▼ HOPWA ▼	Proposed Amt. 52,530	Accompl. Type: ▼	Proposed Amt.
		Actual Amount	Fund Source: ▼	Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units

Project Name: Riverside County HOPWA Program							
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63048 RIVERSIDE						
HOPWA funding for Riverside County to administer housing and supportive services for individuals living with AIDS and their families.							
Location:	Priority Need Category						
Housing Authority of Riverside County 5555 Arlington Ave., Riverside, CA 92504	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	Increase/improve housing opportunities and supportive services for persons living with AIDS						
(06/30/2011)							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility	1 Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Affordability	2, <input type="text"/> ▼						
<input type="checkbox"/> Sustainability	3, <input type="text"/> ▼						
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability of decent housing							
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Accompl. Type: ▼	Proposed Amt.	1,019,082		Accompl. Type: ▼	Proposed Amt.	
	HOPWA ▼	Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		

Project Name: Foothill AIDS Project						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
HOPWA funding for San Bernardino County housing and supportive services for individuals living with AIDS, and their families.						
Location:	Priority Need Category					
Foothill AIDS Project 233 W. Harrison Avenue Claremont, CA 91711	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (06/30/2011)	Explanation: Increase/improve housing opportunities and supportive services for persons living with HIV/AIDS					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Affordability of decent housing	People					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Accompl. Type: ▼	Proposed Amt. 679,388		Accompl. Type: ▼	Proposed Amt.	
	HOPWA ▼	Actual Amount		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	

Project Name: HOME Administration		
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE Administration of the HOME program.	
Location: 3900 Main St Riverside, CA 92522	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2011	Explanation: Administration of the HOME program	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, 2, 3, ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	HOME ▼ Proposed Amt. \$150,181	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Project Name: Cedar Glenn						
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE					
Development of 78 affordable units and one manager's unit (63 units reserved for families with household incomes at 50% to 60% of Area Median Income and 15 units reserved for individuals with disabling mental illness and are at-risk of being homeless.)						
Location:	Priority Need Category					
9886 County Farm Road, Riverside, CA	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date: (6/30/2012)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 79		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased supply of affordable rental & ownership housing		Housing units				
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt. \$210,393		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Rehabilitation Program																			
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE																		
Rehabilitation loans and grants for income-eligible owner-occupied properties. Program includes grants for accessibility and seniors; loans for single family residences and loans and grants for mobilehomeowners																			
Location:	Priority Need Category																		
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">To improve quality of owner occupied housing for income eligible homeowners</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		To improve quality of owner occupied housing for income eligible homeowners		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼																		
Explanation:																			
To improve quality of owner occupied housing for income eligible homeowners																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	Improve the quality of owner housing ▼																		
2	▼																		
3	▼																		
Expected Completion Date:																			
6/30/2011																			
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input checked="" type="checkbox"/> Sustainability												
Outcome Categories																			
<input type="checkbox"/> Availability/Accessibility																			
<input type="checkbox"/> Affordability																			
<input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments	10 Housing Units ▼	Proposed	75		Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
Proposed Outcome		Performance Measure		Actual Outcome															
Improve the quality of owner occupied housing		Housing units																	
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Program Year 1	HOME ▼	Proposed Amt.	\$600,000		Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Other ▼	Proposed Amt.	\$600,000		Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													

Project Name: Unallocated HOME funds (anticipated program income)							
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63048 RIVERSIDE						
Anticipated HOME program income. To be allocated after receipt.							
22 – Unprogrammed Funds							
Location:	Priority Need Category						
3900 Main St Riverside, CA 92501	Select one: <input type="text" value="Priority Need Category"/>						
Expected Completion Date:	Explanation:						
(mm/dd/yyyy)	TBD						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>						
Outcome Categories	2, <input type="text"/>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>						
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure			Actual Outcome		
<input type="text"/>		<input type="text"/>			<input type="text"/>		
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	HOME <input type="text"/>	Proposed Amt.	\$50,000		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Project Name: TELACU'S La Sierra Senior Housing Project						
Description:	IDIS Project #: M0956 UOG Code: CA63048 RIVERSIDE					
The TELACU La Sierra Senior Housing Project is the development of 74 affordable senior apartment units and one manager's unit at 4350 La Sierra Avenue. The units will be restricted to very low income seniors and the maximum rent paid by tenants is 30% of the household's income.						
Location:	Priority Need Category					
4350 La Sierra Avenue Riverside, CA	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date: (06/30/2012)						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 75		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the supply of affordable housing	Housing units					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt. \$150,181		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼			Accompl. Type: ▼		

Project Name: Down Payment Assistance Program					
Description:	IDIS Project #: UOG Code: CA63048 RIVERSIDE				
Assist 10 low-income households annually with down payment assistance to purchase a single-family house or condominium that has been foreclosed on or is the foreclosure process.					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼ Explanation:				
Expected Completion Date: (6/30/2011)	Specific Objectives				
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	10	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve access to affordale ownership housing	Housing units				
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$400,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units