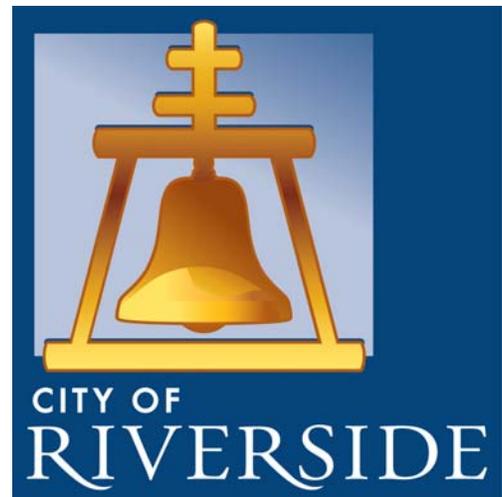


OFFICE OF THE CITY ATTORNEY

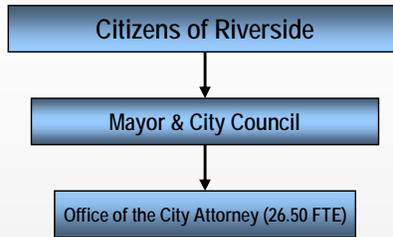
MISSION STATEMENT

The mission of the Office of the City Attorney is to provide excellent and ethical legal advice, effective legal representation, and other quality legal services for the City Council, City officers, and City employees in order that they may lawfully attain the City Council's goals and other department program outcomes without undue risk to the City.

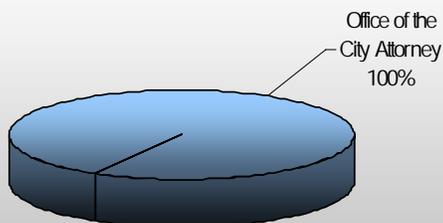


OFFICE OF THE CITY ATTORNEY

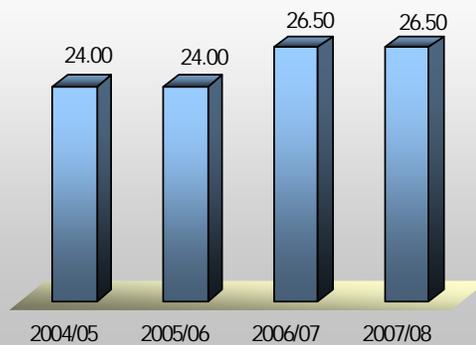
DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



OFFICE OF THE CITY ATTORNEY

SERVICES PROVIDED BY DEPARTMENT

The role of the Office of the City Attorney is to represent and advise the City Council and all of the City's boards, commissions, officers, and employees in all legal actions or proceedings to which the City is a party. The Office of the City Attorney serves as general counsel to the Redevelopment Agency of the City of Riverside. The Office of the City Attorney provides general legal services including, but not limited to, civil litigation defense and prosecutions; rendering of legal advice; preparation of various types of legal documents including ordinances, resolutions, agreements and security instruments; and representation of the City before various boards, commissions, and judicial tribunals. The members of the Office have varied expertise and represent their client departments in complex and challenging issues facing the City and its residents.

PERSONNEL SUMMARY BY DIVISION

	Actual 2004/05	Actual 2005/06	Budgeted 2006/07	Approved 2007/08	Change
Office of the City Attorney	24.00	24.00	26.50	26.50	-
Total Personnel	24.00	24.00	26.50	26.50	-

OFFICE OF THE CITY ATTORNEY

DEPARTMENT GOALS

1. To improve community livability.
2. To enhance support to client departments.
3. To increase efficiency and external accessibility.
4. To attract, develop, and retain quality staff.

FISCAL YEAR 2006/07 DEPARTMENT ACCOMPLISHMENTS

Accomplishment	Related Goal	Related City Council Goal
1 Finalist for the NLC 2006 Awards for Municipal Excellence.	Goal #1	Livable Communities
2 Over 50 transitional housing properties brought into compliance.	Goal #1	Livable Communities
3 Over 35 problem board up demolitions.	Goal #1	Livable Communities
4 Over 10 voluntary property rehabilitations.	Goal #1	Livable Communities
5 Over 15 nuisance vehicle seizures.	Goal #1	Livable Communities
6 Over \$30,000 in settlements and judgments against taggers.	Goal #1	Livable Communities
7 Successful negotiations for new water rights and protection of water and electric resources.	Goal #1	Growth and Annexation / Economic Development
8 Consummation of an agreement with AT&T for City WiFi services.	Goal #1	Economic Development
9 Successful resolution of the Fairmount/Tequesquite Park matters.	Goal #2	Growth and Annexation

OFFICE OF THE CITY ATTORNEY

FISCAL YEAR 2006/07 DEPARTMENT ACCOMPLISHMENTS (CONTINUED)

Accomplishment	Related Goal	Related City Council Goal
10 Legal advice and counsel on Jurupa Avenue Railroad Grade Separation project.	Goal #2	Transportation

FISCAL YEAR 2007/08 DEPARTMENT OBJECTIVES

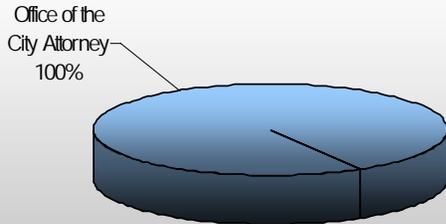
Objective	Related Goal	Related City Council Goal
1 To continue implementation of the Neighborhood Livability Program.	Goal #1	Livable Communities
2 To implement the Transitional Housing Task Force.	Goal #1	Livable Communities
3 To provide legal support for all redevelopment projects.	Goal #2	Economic Development
4 To support the development and construction of transmission facilities.	Goal #2	Growth and Annexation
5 To provide support to Public Utilities on exit fees to newly annexed areas.	Goal #2	Growth and Annexation
6 To provide legal support for all transportation infrastructure projects.	Goal #2	Transportation
7 To provide training to all City departments.	Goal #2	N/A
8 To continue the Externship Program with Southern California law schools to provide student externs.	Goal #4	N/A

OFFICE OF THE CITY ATTORNEY

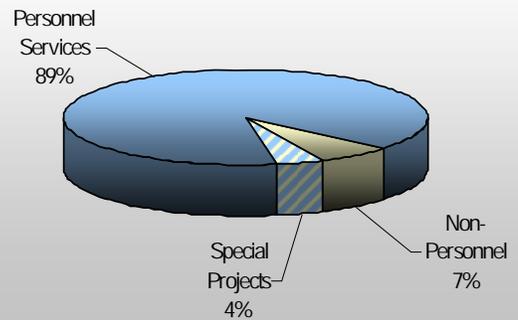
BUDGET SUMMARY BY DIVISION

	Actual 2004/05	Actual 2005/06	Budgeted 2006/07	Approved 2007/08	Change
Office of the City Attorney	2,665,480	3,206,244	3,326,818	3,780,174	13.63%
Current Operations Budget	2,665,480	3,206,244	3,326,818	3,780,174	13.63%

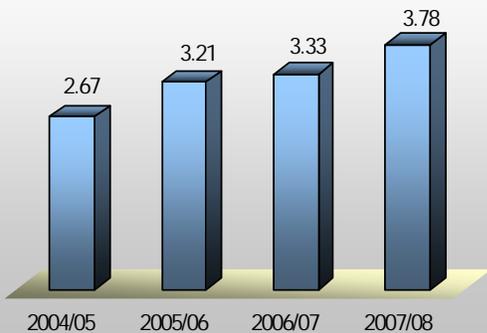
BUDGET BY DIVISION



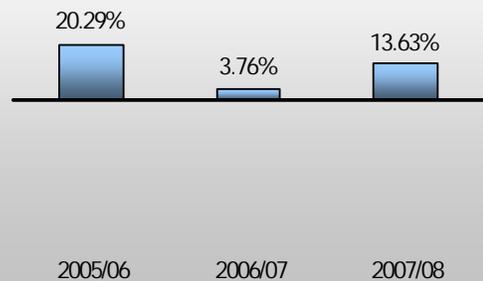
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



OFFICE OF THE CITY ATTORNEY

BUDGET SUMMARY BY BUDGET CATEGORY

	Actual 2004/05	Actual 2005/06	Budgeted 2006/07	Approved 2007/08	Change
Personnel Services	2,302,922	2,534,962	3,041,484	3,371,223	10.84%
Non-Personnel	243,937	282,565	207,774	246,391	18.59%
Equipment Outlay	-	-	-	-	---
Special Projects	118,621	388,717	77,560	162,560	109.59%
Current Operations Budget	2,665,480	3,206,244	3,326,818	3,780,174	13.63%
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	352,662	409,779	600,765	798,594	32.93%
Charges To Others	(2,920,707)	(3,518,325)	(3,927,583)	(4,397,887)	11.97%
Total Budget	97,435	97,698	-	180,881	---

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR

Personnel Adjustments

None.

Other Adjustments

None.

Departmental Budget Detail

Department / Section: Office of the City Attorney / Office of the City Attorney
101 - 130000

Object	GL Key	Description	Actual 2005/06	Budgeted 2006/07	Amended 2006/07	Approved 2007/08	% Budget Change
411100	1300000	Salaries-Regular	1,794,150	2,154,445	1,939,445	2,413,047	12 %
411110	1300000	Salaries-Temp & Part Time	40,091	15,000	15,000	17,286	15 %
411410	1300000	Vacation Payoff	60,602	0	0	0	---
412000	1300000	Emp Pension & Benefits	640,030	872,039	872,039	940,890	7 %
413120	1300000	OT at 1.5 Rate	88	0	0	0	---
Personnel Services Total			2,534,962	3,041,484	2,826,484	3,371,223	10 %
421000	1300000	Professional Services	24,116	24,972	24,972	24,972	%
422000	1300000	Utility Services	28,298	21,853	21,853	21,853	%
423000	1300000	Rentals & Transport	58	100	100	120	20 %
424000	1300000	Maint & Repairs	8,643	12,155	12,155	14,787	21 %
425000	1300000	Office Exp & Supplies	102,619	40,376	75,620	57,465	42 %
425200	1300000	Periodicals/Dues	27,239	26,703	26,703	31,461	17 %
426000	1300000	Materials & Supplies	32,489	25,725	30,178	25,725	%
427100	1300000	Travel & Meeting	22,730	18,840	18,840	18,840	%
427200	1300000	Training	12,720	18,295	18,295	18,295	%
428400	1300000	Insurance/All Other	23,648	18,755	18,755	32,873	75 %
Non-personnel Expenses Total			282,565	207,774	247,471	246,391	18 %
450209	1300000	Unspec Outside Counsel Cost	126,880	50,000	94,842	50,000	%
450218	1300000	Rancho La Sierra	(1,767)	0	0	0	---
450235	1300000	Law Enforcement	16,599	0	48,642	50,000	---
450239	1300000	General Litigation Costs	171,862	2,560	91,107	7,560	195 %
450241	1300000	Conflict of Interest Advice	8,976	0	19,552	5,000	---
450242	1300000	Neighborhood Livability Prog.	66,166	25,000	44,371	50,000	100 %
Special Projects Total			388,717	77,560	298,514	162,560	109 %
462100	1300000	Automotive Equipment	0	0	30,000	0	---
462308	1300000	Office Furn & Eq-Computer Acqu	0	0	1,974	0	---
Equipment Outlay Total			0	0	31,974	0	---
881100	1300000	General Fund Allocation Chgs	78,431	287,331	287,331	798,594	177 %
881200	1300000	Central Svc Allocation Chgs	315,864	313,434	313,434	0	---
882102	1300000	Annual Utilization Chgs 102 Fd	15,483	0	0	0	---
Charges From Others Total			409,779	600,765	600,765	798,594	32 %
891100	1300000	General Fund Allocation Chrges	(3,518,325)	(3,927,583)	(3,927,583)	(4,397,887)	11 %
Charges to Others Total			(3,518,325)	(3,927,583)	(3,927,583)	(4,397,887)	11 %
Total Budget			97,699	0	77,627	180,881	---