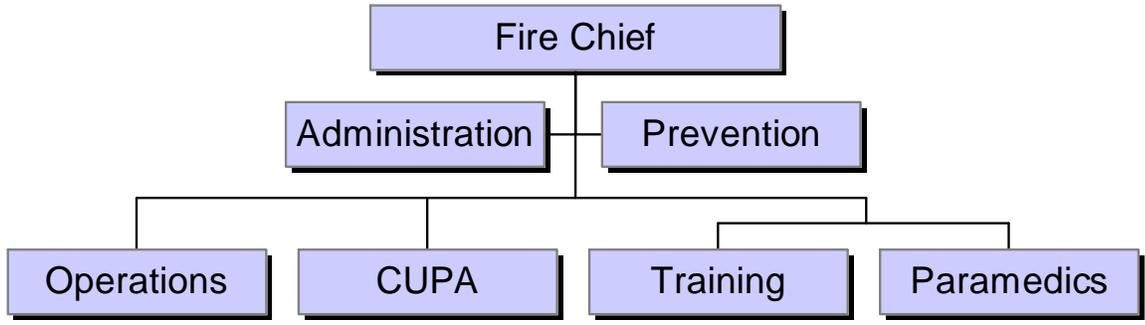


Fire



Description of the Service

The Fire Department consists of six divisions: Administration, Prevention, Operations, Paramedics, CUPA and Training. Major facilities include 13 fire stations strategically placed throughout the City and a fire training tower used in the advanced training of the City's employees. The Canyon Springs Fire Station is jointly shared with the City of Moreno Valley and is the first in California to be so configured.

Special programs within the Fire Department include the Arson Investigation Team; Fire F.R.I.E.N.D.S., a juvenile arson intervention program; Advanced Life Support provided by the Paramedic Program; Emergency Services; Hazardous Materials Team and the Certified Unified Program Agency (CUPA) program to regulate hazardous materials in cooperation with the County of Riverside. The Fire Department responds to more than 25,000 calls for service annually. The Operations Division staffs and maintains a Federal Urban Search and Rescue (USAR) Team (California Task Force-6) that provides highly trained rescue personnel and equipment to disaster incidents anywhere in the nation. This is one of eight specialized rescue teams strategically located throughout California.

Fire

Mission Statement

The mission of the Fire Department is to protect life, property and the environment within the City through proactive life safety, community education and emergency service programs utilizing responsible fiscal management, a highly trained workforce, progressive technology and modern equipment. We do this in order to preserve and enhance the quality of life for the citizens of Riverside.

Major 2005/06 Priorities

- Provide ongoing administrative support to ensure that all Department objectives are met.
- Actively pursue state and federal grants to enhance and supplement our mission.
- Actively pursue and prosecute arsonists in conjunction with the Riverside Police Department and the Bureau of Alcohol, Tobacco, Firearms and Explosives.
- Administer and expand the Fire F.R.I.E.N.D.S. juvenile intervention program.
- Coordinate information system needs and programming with the Information Systems Department.
- Administer and coordinate the maintenance and improvement of all Fire Department facilities in conjunction with the Building Services Division.
- Enforce fire codes and standards in existing buildings and buildings under construction, and in storage maintenance and use of hazardous materials.

Strategic Priorities Addressed

- Growth and Annexation
- Community and Livability

- Continue implementation of \$20 million Fire Facilities Bond Measure projects as approved by the voters in November 2003.
- Complete construction of and relocate personnel and equipment to the Airport Fire Station.
- Administer the Public Education Program for schools and the general public.
- Provide an all-risk emergency response system to the community.
- Provide emergency Advanced Life Support through the Paramedic Program.
- Provide essential and required training to all Department personnel.
- Reinstate the Fire Department Training Channel.
- Participate with the County of Riverside in administering the CUPA Program within the City of Riverside.

Programs and Program Goals

FY 2005/06

Administrative: To provide policy direction/leadership/vision, administration and fiscal management to enable the Department to achieve program outcomes while complying with federal, state, local, and other requirements. In addition, the goal is to administer the Arson investigation section in order to reduce the incidence of arson within the City of Riverside.

Prevention: To ensure compliance with Fire and Life Safety Codes through fire inspections, plan reviews, special use permits, and public education for the community in order that the incidence of fire will be reduced.

CUPA: To ensure compliance with state law by permitting, inspection, and enforcement for hazardous materials use facilities in order to prevent hazardous material incidents in the community.

Operations: To maintain a state of readiness in order to respond to and mitigate fires, traffic accidents, medical aids, and other types of emergencies for our residents and the general public in order that they may survive these unexpected emergencies. In addition, to provide the public with timely basic and advanced life support when necessary in order to provide the best available care to the injured or ill.

Training: To provide ongoing training necessary to attain and maintain a level of proficiency in all areas of firefighting, rescue and fire safety to members of the Fire Department in order that they may safely and effectively mitigate emergency incidents and to comply with state and federal regulatory requirements.

Fire

Performance Measures

	Actual	Estimated	Target
	2003/04	2004/05	2005/06
% of citizens surveyed who felt "very safe" or "safe" from fire	81%	81%	100%
% of arson cases cleared	80%	80%	80%
% of hazmat incident reviews leading to resolution, cost recovery or education	90%	90%	90%
# of emergency incidents responded to	26,047	26,400	26,000
% of fires contained within 15 minutes of arrival	88%	89%	75%
% of total EMS calls with a response time of 5 minutes and under from call entry to arrival on scene	59%	58%	65%
% of total fire calls with a response time of 7 minutes and under from call entry to arrival on scene	71%	79%	92%
# of public education programs conducted	348	314	300
% of employees completing re-certification requirements	100%	100%	100%
% of firefighters who passed the probationary tests	97%	85%	100%

Recent Accomplishments

- Obtained in excess of \$2.3 million in grants from various agencies to supplement and enhance departmental operations.
- Initiated construction of the relocated Airport Fire Station.
- Maintained the Insurance Services Office (ISO) Class 2 rating.
- Achieved an 81% rating of "good" to "excellent" for the services of the Fire Department in the 2003/2004 Annual Citizen Survey.
- Presented the Fire Public Education Program at 389 events reaching 84,017 children and adults in calendar year 2004.
- Referred 92 youth and families for intervention through the Fire F.R.I.E.N.D.S. (Firesetter Regional Intervention Education Network and Delivery System) program.
- Conducted Flashover/Backdraft and Flammable Liquid Training on an ongoing basis.
- Replaced two outdated fire engines.
- Retrofitted the air-handling systems at Fire Stations 2, 3, 9 and 10 to eliminate diesel exhaust from the living areas of those stations.

Fire

Department Summary

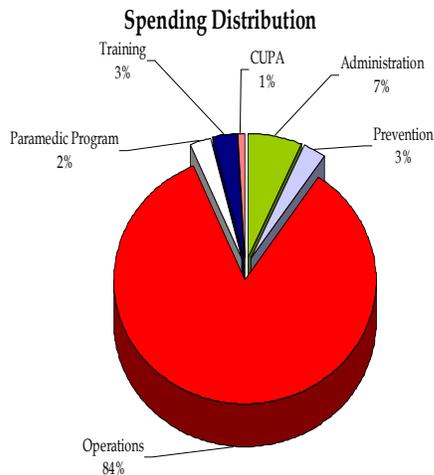
Budget Summary	Actual 2003/04	Budget 2004/05	Approved 2005/06	Projected 2006/07	Change
Personnel Services	25,626,245	27,750,057	29,955,388	30,913,235	7.9%
Non-Personnel	2,848,807	2,629,443	2,562,992	2,511,073	-2.5%
Special Projects	853,888	600,000	250,000	671,250	-58.3%
Equipment Outlay	794,007	37,241	89,068	304,743	139.2%
Capital Outlay	362,600	0	0	0	---
<i>Direct Operating</i>	30,485,547	31,016,741	32,857,448	34,400,301	5.9%
Debt Service	0	0	0	0	---
Capital Outlay	0	0	0	0	---
Charge From Others	2,268,694	3,018,423	5,070,328	5,199,133	68.0%
<i>Gross Budget</i>	32,754,241	34,035,164	37,927,776	39,599,434	11.4%
Charge To Others	(898,242)	(1,217,719)	(1,191,169)	(1,155,647)	-2.2%
Net Budget	31,855,999	32,817,445	36,736,607	38,443,787	11.9%

Expenditure Summary (Net Budget)

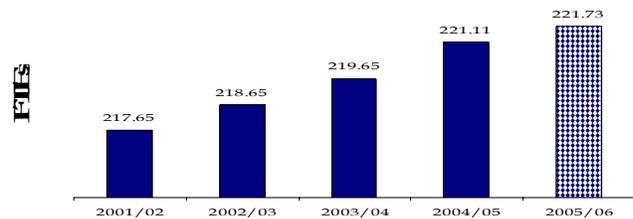
Administration	1,953,822	2,134,265	2,465,659	2,521,286	15.5%
Prevention	849,930	883,009	1,009,258	1,082,883	14.3%
Operations	27,888,532	27,497,723	30,695,872	32,140,887	11.6%
Paramedic Program	(231,101)	1,104,894	998,013	920,443	-9.7%
Training	1,149,768	908,265	1,098,786	1,128,376	21.0%
CUPA	245,048	289,289	374,104	339,210	29.3%
Capital Equipment	0	0	94,915	310,702	---
Expenditure Total	31,855,999	32,817,445	36,736,607	38,443,787	11.9%

Personnel Summary	219.65	221.11	221.73	221.73	0.00
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Program Summary



Personnel Summary



Historical Budget Expenditures

