City of Riverside
Statistical Section
For the year ended June 30, 2009

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This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented Statement 34 in the year ended June 30, 2001; schedules presenting government-wide information include information beginning in that year.

Table 1
City of Riverside
Net Assets by Component
Last Nine Fiscal Years
(accrual basis of accounting) **(in thousands)**

	Fiscal Year								
	2001	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**
Governmental activities									
Invested in capital assets, net of related debt	$ 422,886	$ 465,803	$ 471,380	$ 484,784	$ 515,354	$ 622,336	$ 712,801	$ 850,740	$ 950,496
Restricted	106,320	115,352	106,862	137,126	154,957	158,038	107,982	102,677	98,903
Unrestricted	(54,406)	(59,893)	(10,227)	(41,353)	(46,419)	(51,261)	(34,245)	(31,429)	(41,861)
Total governmental activities net assets	$ 474,800	$ 521,262	$ 568,015	$ 580,557	$ 623,892	$ 729,113	$ 786,538	$ 921,988	$ 1,007,538
Business-type activities									
Invested in capital assets, net of related debt	$ 279,165	$ 293,936	$ 323,094	$ 341,041	$ 402,377	$ 425,285	$ 520,059	$ 601,999	$ 659,904
Restricted	31,154	38,535	40,869	49,242	54,540	71,386	57,613	43,341	38,621
Unrestricted	172,344	177,537	181,985	217,762	229,462	250,041	242,966	225,281	207,405
Total business-type activities net assets	$ 482,663	$ 510,008	$ 545,948	$ 608,045	$ 686,379	$ 746,712	$ 820,638	$ 870,621	$ 905,930
Primary government									
Invested in capital assets, net of related debt	$ 702,051	$ 759,739	$ 794,474	$ 825,825	$ 917,731	$ 1,047,621	$ 1,232,860	$ 1,452,739	$ 1,610,400
Restricted	137,474	153,887	147,731	186,368	209,497	229,424	165,595	146,018	137,524
Unrestricted	117,938	117,644	171,758	176,409	183,043	198,780	208,721	193,852	165,544
Total primary government net assets	$ 957,463	$ 1,031,270	$ 1,113,963	$ 1,188,602	$ 1,310,271	$ 1,475,825	$ 1,607,176	$ 1,792,609	$ 1,913,468

The City of Riverside implemented GASB 34 in the fiscal year ended June 30, 2001. Information prior to the implementation of GASB 34 is not available.

Table 2
City of Riverside
Changes in Net Assets
Last Nine Fiscal Years
(accrual basis of accounting) **(in thousands)**

	Fiscal Year								
	2001	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**
Expenses									
Governmental activities:									
General government	$ 60,688	$ 47,245	$ 59,530	$ 63,000	$ 58,460	$ 74,458	$ 105,486	$ 113,897	$102,665
Public safety	71,285	80,944	88,969	102,500	110,969	120,470	114,312	122,783	127,350
Highways and streets	12,277	6,819	15,625	22,017	20,364	20,757	22,556	26,986	18,731
Culture and Recreation	10,512	29,607	29,236	22,988	26,353	32,602	28,016	31,659	24,121
Interest on long-term debt	8,083	7,727	7,696	10,996	15,885	16,358	26,378	34,075	34,361
Total governmental activities expenses	162,845	172,342	201,056	221,501	232,031	264,645	296,748	329,400	307,228
Business-type activities:									
Electric	251,185	215,131	186,917	196,727	200,030	226,186	232,346	271,412	269,209
Water	27,460	28,978	29,715	33,921	36,709	39,486	42,108	47,570	53,931
Sewer	19,463	19,214	20,053	23,273	26,108	27,299	29,510	31,209	34,853
Refuse	11,069	10,821	11,577	11,510	12,841	14,546	16,490	18,430	18,425
Airport	892	1,045	1,151	1,088	1,185	1,004	1,201	1,418	1,734
Transportation	1,580	1,735	2,110	2,286	2,557	2,917	2,831	3,190	3,194
Public parking	-	-	1,392	1,389	824	2,701	3,762	4,093	5,095
Total business-type activities expenses	311,649	276,924	252,915	270,194	280,254	314,139	328,248	377,322	386,441
Total primary government expenses	$ 474,494	$ 449,266	$ 453,971	$ 491,695	$ 512,285	$ 578,784	$ 624,996	$ 706,722	$693,669
Program Revenues									
Governmental activities:									
Charges for services:									
General government	$ 27,910	$ 20,265	$ 22,675	$ 26,160	$ 25,995	$ 24,683	$ 10,245	$ 23,969	$ 13,691
Public safety	6,680	5,855	6,427	6,799	6,982	5,845	12,410	9,924	8,414
Highways and streets	22,067	18,891	20,867	22,286	23,108	25,412	30,563	19,695	14,391
Culture and recreation	5,121	4,671	8,304	5,056	7,002	7,716	8,302	4,370	3,168
Operating grants and contributions	3,490	7,257	12,716	12,935	16,140	13,150	12,101	15,024	23,313
Capital grants and contributions	617	19,528	2,144	1,136	5,292	18,618	10,557	115,982	69,745
Total governmental activities program revenues	65,885	76,467	73,133	74,372	84,519	95,424	84,178	188,964	132,722
Business-type activities:									
Charges for services:									
Electric	259,420	216,106	204,293	233,102	252,322	259,572	278,888	305,299	314,164
Water	26,597	29,527	28,637	32,382	34,002	37,613	47,080	49,855	54,923
Sewer	20,428	20,457	21,172	21,672	21,967	21,510	24,057	22,525	23,247
Refuse	11,475	11,220	11,795	13,759	14,492	15,160	15,833	16,289	18,394
Airport	955	1,089	1,046	1,051	1,088	1,162	1,263	1,423	1,232
Transportation	137	116	170	185	200	238	302	313	336
Public parking	-	-	2,385	2,760	2,961	2,837	3,431	3,717	4,332
Operating grants and contributions	2,411	2,992	3,663	1,723	2,261	2,704	1,939	3,308	1,929
Capital grants and contributions	3,293	1,877	4,976	26,390	32,317	29,293	40,066	29,215	17,288
Total business-type activities program revenues	324,716	283,384	278,137	333,024	361,610	370,089	412,859	431,944	435,845
Total primary government program revenues	$ 390,601	$ 359,851	$ 351,270	$ 407,396	$ 446,129	$ 465,513	$ 497,037	$ 620,908	$568,567

(continued)

Table 2
City of Riverside
Changes in Net Assets
Last Nine Fiscal Years
(accrual basis of accounting) **(in thousands)**

	Fiscal Year								
	2001	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**
Net Revenues (Expense)									
Governmental activities	$ (96,960)	$ (95,875)	$ (127,923)	$ (147,129)	$ (147,512)	$ (169,221)	$ (212,570)	$ (140,436)	$ (174,506)
Business-type activities	13,067	6,460	25,222	62,830	81,356	55,950	84,611	54,622	49,404
Total primary government net expense	$ (83,893)	$ (89,415)	$ (102,701)	$ (84,299)	$ (66,156)	$ (113,271)	$ (127,959)	$ (85,814)	$ (125,102)
General Revenues and Other Changes in Net Assets									
Governmental activities:									
Taxes									
Sales	$ 33,981	$ 38,467	$ 41,691	$ 46,624	$ 53,348	$ 57,522	$ 55,666	$ 50,526	$ 41,882
Property	35,037	29,471	33,584	35,911	61,553	80,934	106,114	114,176	116,420
Utility Users	3,746	18,510	19,928	21,362	22,133	23,502	25,384	26,267	25,964
Franchise	19,613	4,070	3,811	4,261	4,481	4,813	5,031	4,972	5,144
Other	2,725	2,777	2,967	3,213	3,828	4,372	3,581	3,795	2,912
Intergovernmental, unrestricted	13,772	14,848	15,533	12,528	1,795	1,747	1,863	2,074	4,569
Unrestricted grants and contributions	-	-	-	18,710	15,220	39,653	29,743	-	-
Investment earnings	13,297	11,058	8,064	1,284	7,815	10,150	18,582	25,670	15,941
Miscellaneous	14,091	5,079	2,241	5,476	5,756	26,173	4,228	9,480	5,137
Transfers	17,527	18,057	18,218	10,302	14,918	25,576	31,171	32,326	42,087
Contributions	-	-	-	(2,800)	-	-	-	-	
Total governmental activities	153,789	142,337	146,037	156,871	190,847	274,442	281,363	269,286	260,056
Business-type activities:									
Unrestricted grants and contributions	19,501	12,638	15,972	-	-	-	-	-	
Investment income	16,022	12,780	9,115	5,016	7,548	11,259	16,988	22,756	23,402
Miscellaneous	2,414	5,624	3,849	4,553	7,362	18,700	3,498	4,931	4,590
Special item	2,982	7,900	-	-	(3,014)	-	-	-	
Transfers	(17,527)	(18,057)	(18,218)	(10,302)	(14,918)	(25,576)	(31,171)	(32,326)	(42,087)
Total business-type activities	23,392	20,885	10,718	(733)	(3,022)	4,383	(10,685)	(4,639)	(14,095)
Total primary government	177,181	163,222	156,755	156,138	187,825	278,825	270,678	264,647	245,961
Change in Net Assets									
Governmental activities	$ 56,829	$ 46,462	$ 18,114	$ 9,742	$ 43,335	$ 105,221	$ 68,793	$ 128,850	$ 85,550
Business-type activities	36,459	27,345	35,940	62,097	78,334	60,333	73,926	49,983	35,309
Total primary government	$ 93,288	$ 73,807	$ 54,054	$ 71,839	$ 121,669	$ 165,554	$ 142,719	$ 178,833	$ 120,859

The City of Riverside implemented GASB 34 in the fiscal year ended June 30, 2001. Information prior to the implementation of GASB 34 is not available.

Table 3
City of Riverside
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting) **(in thousands)**

	Fiscal Year									
	2000	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**
General fund										
Reserved	$ 11,049	$ 9,089	$ 10,947	$ 14,362	$ 17,268	$ 44,487	$ 59,930	$ 50,631	$ 36,025	$ 41,400
Unreserved	33,643	61,048	63,829	67,376	117,259	109,266	68,967	44,135	45,192	35,979
Total general fund	44,692	70,137	74,776	81,738	134,527	153,753	128,897	94,766	81,217	77,379
All other governmental funds										
Reserved	25,564	30,589	29,856	28,123	35,177	47,677	54,173	99,986	195,082	178,749
Unreserved, reported in:										
Special revenue funds	23,945	12,350	12,168	14,691	14,960	24,991	26,718	22,731	22,071	29,046
Capital projects funds	68,027	65,698	67,211	69,444	93,722	89,303	94,070	307,224	185,444	123,733
Permanent funds	-	1,355	1,457	1,232	1,219	127	81	-	-	-
Total all other governmental funds	$ 117,536	$ 109,992	$ 110,692	$ 113,490	$ 145,078	$ 162,098	$ 175,042	$ 429,941	$ 402,597	$ 331,528

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands)

	Fiscal Year									
	2000	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**
Revenues:										
Taxes	$ 84,445	$ 88,121	$ 93,879	$ 102,286	$ 113,118	$ 142,056	$ 170,638	$ 191,131	$ 200,438	$ 192,322
Licenses and permits	12,273	13,232	12,317	14,394	11,343	14,389	16,351	12,984	10,027	7,368
Intergovernmental	42,259	48,960	47,410	43,829	42,609	42,568	55,178	47,934	79,423	86,873
Charges for services	7,160	7,879	7,866	8,878	10,046	11,299	11,538	11,914	11,325	9,099
Fines and forfeitures	2,226	2,330	2,346	2,095	2,188	2,006	2,098	2,778	4,573	6,213
Special assessments	6,587	5,258	5,420	6,324	10,259	6,272	6,247	6,170	5,245	5,431
Use of money and property	12,470	22,329	13,017	11,255	10,587	10,915	14,324	22,587	27,970	18,620
Miscellaneous	7,900	6,325	4,816	5,042	7,133	9,996	8,502	6,164	12,796	7,596
Total revenues	$ 175,320	$ 194,434	$ 187,071	$ 194,103	$ 207,283	$ 239,501	$ 284,876	$ 301,662	$ 351,797	$ 333,522
Expenditures:										
General government	$ 19,942	$ 28,552	$ 27,748	$ 22,031	$ 25,108	$ 21,800	$ 25,193	$ 39,093	$ 26,177	$ 25,995
Public safety	76,386	84,134	91,245	96,487	107,386	117,267	126,007	139,739	151,773	145,802
Highways and streets	9,388	9,979	10,551	12,034	11,990	11,695	11,281	19,722	25,209	18,452
Culture and recreation	18,856	21,239	23,835	27,579	24,836	28,939	31,017	31,039	30,622	26,859
Capital outlay	36,784	33,195	41,058	39,098	50,333	64,127	121,978	149,325	171,952	132,983
Debt Service:										
Principal	14,559	9,326	6,174	4,470	2,422	8,599	9,733	12,045	11,257	14,149
Interest	8,268	8,154	7,785	7,785	9,945	15,025	19,205	21,330	31,239	33,033
Debt issuance costs	469	-	-	-	950	1,538	-	2,551	697	47,670
Total expenditures	$ 184,652	$ 194,579	$ 208,396	$ 209,484	$ 232,970	$ 268,990	$ 344,414	$ 414,844	$ 448,926	$ 444,943
Excess of revenues over (under) expenditures	$ (9,332)	$ (145)	$ (21,325)	$ (15,381)	$ (25,687)	$ (29,489)	$ (59,538)	$ (113,182)	$ (97,129)	$ (111,421)

(continued)

Table 4
City of Riverside
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis accounting)

(in thousands)

	Fiscal Year									
	2000	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**
Other financing sources (uses):										
Transfers in	$ 32,914	$ 41,364	$ 31,305	$ 36,202	$ 41,440	$ 49,944	$ 59,545	$ 84,306	$ 62,841	$ 100,797
Transfers out	(15,902)	(23,837)	(13,248)	(17,984)	(31,338)	(35,026)	(33,969)	(53,135)	(30,515)	(58,710)
Sales of general capital assets	(191)	168	153	1,314	(675)	6,230	1,281	541	8,931	(5,798)
Advances from other funds	613	1,599	-	81	-	-	-	-	-	-
Long-term obligation proceeds	6,360	-	8,454	750	247,594	85,578	20,969	295,190	164,408	30,425
Premiums on bonds issued	-	-	-	-	-	113	-	4,455	-	-
Payments to refunded bond agent	-	-	-	-	(58,657)	(9,167)	-	-	(148,975)	(30,200)
Total other financing sources (uses)	23,794	19,294	26,664	20,363	198,364	97,672	47,826	331,357	56,690	36,514
Special item - pension contribution	-	-	-	-	(88,300)	(32,141)	-	-	-	-
Net change in fund balances	$ 14,462	$ 19,149	$ 5,339	$ 4,982	$ 84,377	$ 36,042	$ (11,712)	$ 218,175	$ (40,439)	$ (74,907)
Debt service as a percentage of noncapital expenditures	12.240%	14.287%	11.311% **(2)**	9.018% **(2)**	9.140% **(1) (2)**	16.676% **(1) (2)**	31.075% **(2)**	32.274% **(2)**	76.697% **(2)**	54.770%

(1) Restatement of debt service principal payments to reflect proper reporting of payment to refunded bond agent for refundings during the fiscal year.
(2) Restatement of debt service percentages to exclude capitalized expenditures.

Table 5
City of Riverside
Business-Type Activities Electricity Revenue By Source
Last Nine Fiscal Years
(accrual basis of accounting) **(in thousands)**

Fiscal Year	Residential Sales	Commercial Sales	Industrial Sales	Wholesale Sales	Other Sales	Transmission Revenue	Other Operating Revenue	Total Revenues
2001	$ 65,426	$ 45,478	$ 51,558	$ 73,090	$ 21,897	$ -	$ 1,971	$ 259,420
2002	64,625	46,265	49,487	46,505	7,447	-	1,777	216,106
2003	68,649	48,974	52,380	17,806	5,619	8,661	2,230	204,319
2004	80,872	57,079	56,117	9,581	6,354	20,917	2,182	233,102
2005	79,786	59,998	59,157	15,249	6,337	20,213	12,697	253,437
2006	85,243	53,773	71,084	11,952	7,139	20,043	9,183	258,417
2007	94,426	55,421	83,698	9,913	5,713	20,097	9,536	278,804
2008	99,981	60,768	92,697	14,805	5,425	19,211	12,405	305,292
2009	105,525	65,532	97,100	9,400	5,684	18,673	12,250	314,164

The City started receiving Transmission Revenue in 2003.

The City of Riverside has elected to show nine years of data for this schedule.

Table 6
City of Riverside
Governmental Activities Tax Revenues By Source
Last Nine Fiscal Years
(accrual basis of accounting) **(in thousands)**

Fiscal Year	Sales Tax	Property Tax	Utility Users Tax	Franchise Tax	Other Tax	Total Taxes
2001	35,037	33,981	19,613	3,746	2,725	$ 95,102
2002	38,467	29,471	18,510	4,070	2,777	93,295
2003	41,691	33,584	19,928	3,811	2,967	101,981
2004	46,624	35,911	21,362	4,261	3,213	111,371
2005	53,348	61,553	22,133	4,481	1,795	143,310
2006	57,522	80,934	23,502	4,813	4,372	171,143
2007	55,666	106,114	25,384	5,031	3,581	195,776
2008	50,526	114,176	26,267	4,972	3,795	199,736
2009	41,882	116,420	25,964	5,144	2,912	192,322

The City of Riverside has elected to show nine years of data for this schedule.

Table 7
City of Riverside
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years **(in thousands)**

Fiscal Year Ended June 30	City				Redevelopment Agency				Total Direct Tax Rate
	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	
2000	10,557,523	632,940	(1,899,625)	9,290,838	N/A	N/A	N/A	N/A	1.009
2001	11,269,877	686,215	(2,017,543)	9,938,549	N/A	N/A	N/A	N/A	1.009
2002	12,103,179	799,323	(2,129,115)	10,773,387	1,240,768	205,181	(16,263)	1,429,686	1.008
2003	13,071,416	980,529	(2,406,961)	11,644,984	1,390,108	276,506	(27,690)	1,638,924	1.057
2004	14,188,658	845,858	(2,526,503)	12,508,013	1,508,478	228,775	(30,286)	1,706,967	1.056
2005	15,540,982	951,211	(2,751,844)	13,740,349	1,775,655	158,148	(33,654)	1,900,149	1.074
2006	17,557,341	1,058,995	(4,002,177)	14,614,159	2,914,600	210,025	(51,992)	3,072,633	1.073
2007	20,672,126	1,140,891	(5,417,388)	16,395,629	4,145,700	410,625	(93,261)	4,463,064	1.065
2008	23,618,776	1,291,972	(6,960,666)	17,950,082	5,509,441	553,124	(138,490)	5,924,075	1.059
2009	24,428,633	1,330,053	(7,515,667)	18,243,019	5,998,768	581,943	(224,025)	6,356,686	1.065

Notes:
In 1978 the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above. Assessed valuations are based on 100 percent of estimated actual value.

NA - not available

Source: Riverside County Auditor-Controller

Table 8
City of Riverside
Direct and Overlapping Property Tax Rates
(Rate per $100 of Assessed Valuation)
Last Ten Fiscal Years

Fiscal Year	General	City General Obligation Debt Service	Riverside Unified School District	Riverside City Community College	Metro Water West	Total
2000	1.000	-	-	-	0.009	1.009
2001	1.000	-	-	-	0.009	1.009
2002	1.000	-	-	-	0.008	1.008
2003	1.000	-	0.050	-	0.007	1.057
2004	1.000	-	0.050	-	0.006	1.056
2005	1.000	0.010	0.040	0.018	0.006	1.074
2006	1.000	0.009	0.041	0.018	0.005	1.073
2007	1.000	0.008	0.035	0.018	0.004	1.065
2008	1.000	0.007	0.035	0.013	0.004	1.059
2009	1.000	0.007	0.041	0.013	0.004	1.065

Notes:
The City of Riverside has approximately 200 tax rate areas. The tax rates in these areas varied from 1.05% to 1.13% of assessed valuation. The direct and overlapping property tax rates shown above are for one of the largest tax rate areas in the City.

In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of the various intergovernmental overlapping debt.

Source: Riverside County, Auditor-Controller's Office

Table 9
City of Riverside
Principal Property Taxpayers
Current Year and Nine Years Ago **(in thousands)**

	2009			2000		
Property Owner	**Taxable Assessed Value**	**Rank**	**Percentage of Total Taxable Assessed Value**	**Taxable Assessed Value**	**Rank**	**Percentage of Total Taxable Assessed Value**
Bre Prop Inc	$ 151,859	1	0.6%			
La Sierra University	124,565	2	0.5%			
Riverside Healthcare System	109,056	3	0.4%	80,724	3	0.8%
MEF Realty	89,303	4	0.4%			
State Street Bank & Trust Co of Calif	83,391	5	0.3%	88,095	2	0.9%
Press Enterprise Co	82,248	6	0.3%	44,500	5	0.5%
Riverside Plaza	68,502	7	0.3%			
Canyon Springs Marketplace Corp	66,978	8	0.3%	36,714	8	0.4%
Canyon Crossing I	60,997	9	0.2%			
Ohio Teacher Retirement				137,798	1	1.4%
Rohr Inc	60,690	10	0.2%	76,169	4	0.8%
Metal Container Corp				39,286	6	0.4%
Charter Communication				36,942	7	0.4%
Toro Company				36,679	9	0.4%
Nordstrom Inc				30,803	10	0.3%
Totals	$ 897,589		3.6%	607,710		6.3%

Notes:
The amounts shown above include assessed value data for both the City and the Redevelopment Agency.

Source: California Municipal Statistics, Inc.

Table 10
City of Riverside
Property Tax Levies and Collections
Last Seven Fiscal Years **(in thousands)**

Fiscal Year Ended June 30	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Delinquent Tax Collections for Fiscal Year	Total Fiscal Year Collections	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	25,809	25,479	98.7%	603	26,082	101.1%
2004	31,829	31,429	98.7%	966	32,395	101.8%
2005	36,825	36,332	98.7%	706	37,037	100.6%
2006	52,532	51,815	98.6%	746	52,561	100.1%
2007	69,246	67,046	96.8%	934	67,981	98.2%
2008	83,996	82,345	98.0%	1,562	83,907	99.9%
2009	85,616	84,134	98.3%	2,540	86,674	101.2%

Note:
The table reflects amounts related to the City and the Redevelopment Agency. The amounts collected by the Redevelopment Agency include monies that were passed-through to other agencies. Current tax levies are the original charge as provided by the County of Riverside. Current tax collections do not include supplemental tax levies.

Source: Riverside County Auditor Controller's Office and City Finance Division

The City of Riverside has elected to show seven years of data for this schedule.

Table 11
City of Riverside
Electricity Sold by Type of Customer,
Last Ten Fiscal Years **(in millions of kilowatt-hours)**

	Fiscal Year									
	2000	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**
Type of Customer:										
Residential	594.0	610.0	600.0	618.0	707.0	675.0	696.0	748.0	734.0	733.0
Commercial	436.0	432.0	434.0	451.0	522.0	530.0	474.0	456.0	441.0	433.0
Industrial	651.0	654.0	629.0	658.0	687.0	707.0	810.0	924.0	960.0	946.0
Wholesale sales	419.0	600.0	541.0	378.0	354.0	470.0	287.0	295.0	357.0	299.0
Other	53.0	54.0	53.0	49.0	52.0	50.0	58.0	39.0	34.0	33.0
Total	2,153.0	2,350.0	2,257.0	2,154.0	2,322.0	2,432.0	2,325.0	2,462.0	2,526.0	2,444.0
Total direct rate										
Monthly Base Rate [1]	3.06	3.06	3.06	3.18	3.28	3.36	3.36	5.00	11.35	13.063
Rate per 250 KWH [1]	20.18	20.18	20.18	20.98	21.65	22.20	22.20	22.20	25.88	25.88

[1] Rates are based on a monthly base rate plus energy charge for the first 250 KWH.
The Utility charges an excess use rate over 250 KWH.

Source: Riverside Public Utilities, Finance Services

Table 12
City of Riverside
Electricity Rates
Last Ten Fiscal Years
(Average Rate in Dollars per Kilowatt-Hour)

Fiscal Year Ended June 30	Residential	Commercial	Industrial	Other
2000	0.10767	0.10640	0.08081	0.11090
2001	0.10798	0.10637	0.07925	0.11112
2002	0.10768	0.10615	0.07844	0.11206
2003	0.10990	0.10779	0.07901	0.11869
2004	0.11439	0.10936	0.08167	0.12271
2005	0.11813	0.11321	0.08369	0.12768
2006	0.12222	0.11330	0.08798	0.12373
2007	0.12621	0.12164	0.09059	0.14493
2008	0.13613	0.13781	0.09658	0.16099
2009	0.14389	0.15122	0.10271	0.17169

NOTE:
Rates are based on a monthly base rate plus an energy charge for the first 250 KWH. The Utility charges an excess use rate over 250 KWH.

Source: Riverside Public Utilities, Finance Services

Table 13
City of Riverside
Top 10 Electricity Customers
Current Year and Nine Years Ago

Electricity Customer	2009 Electricity Charges	2009 Percent of Total Electric Revenues	2000 Electricity Charges	2000 Percent of Total Electric Revenues
County Agency	$ 7,805,664	2.85%	N/A	N/A
State University	7,481,477	2.73%	N/A	N/A
Local Government	6,184,476	2.26%	N/A	N/A
Local School District	4,351,162	1.59%	N/A	N/A
Grocery Store	3,251,002	1.19%	N/A	N/A
Corporation	2,323,394	0.85%	N/A	N/A
Shopping Mall	1,952,604	0.71%	N/A	N/A
Corporation	1,943,163	0.71%	N/A	N/A
Corporation	1,768,410	0.65%	N/A	N/A
Hospital	1,762,868	0.64%	N/A	N/A
	$ 38,824,220	14.18%	N/A	N/A

Retail Sales Per Financial Statements $ 273,841,491

N/A - not available

Source: Riverside Public Utilities, Finance Services

Table 14
City of Riverside
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years **(in thousands)**

	Governmental Activities							
Fiscal Year	General Obligation Bonds	Redevelopment Bonds	Revenue Bonds	Assessment Bonds	Pension Obligation Bonds	Certificates of Participation	Capital Leases	Notes Payable
2000	-	115,605	6,795	245	-	6,050	4,719	12,998
2001	-	113,980	2,830	195	-	5,615	7,316	11,629
2002	-	111,880	525	135	-	5,150	6,430	11,096
2003	-	109,615	-	-	-	4,650	5,517	11,447
2004	20,285	131,590	-	-	89,540	58,706	8,938	11,057
2005	20,280	144,024	-	-	148,280	57,336	7,431	10,645
2006	19,858	140,195	-	-	146,470	55,571	6,008	10,215
2007	19,331	296,598	-	-	144,450	192,874	4,929	9,759
2008	18,774	292,244	-	-	142,170	200,273	9,391	9,040
2009	18,171	285,743	-	-	139,410	198,268	7,455	8,749

	Business-Type Activities					
Fiscal Year	Revenue Bonds	Loans Payable	Capital Leases	Total Primary Government	Percentage of Personal Income	Debt Per Capita
2000	310,424	7,956	409	465,201	12.96%	1.79
2001	299,244	7,315	653	448,777	11.86%	1.69
2002	355,621	6,966	571	498,374	13.52%	1.85
2003	342,559	11,524	498	485,810	12.54%	1.77
2004	440,970	11,066	439	772,591	18.68%	2.79
2005	419,581	10,459	392	818,428	19.02%	2.87
2006	509,577	9,841	317	898,052	14.31%	3.12
2007	482,929	9,211	253	1,160,334	17.62%	3.98
2008	720,749	8,569	211	1,401,421	20.84%	4.72
2009	674,646	7,915	2,574	1,342,931	20.42%	4.48

Source: City of Riverside Notes to Financial Statements and Statistical Table 20.

Table 15
City of Riverside
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years **(in thousands, except per capita amount)**

Fiscal Year	General Obligation Bonds	Pension Bonds	Certificates of Participation	Tax Allocation Bonds [2]	Total	Percent of Assessed Value [1]	Per Capita
2000	-	-	-	115,605	115,605	1.24%	478
2001	-	-	-	113,980	113,980	1.15%	472
2002	-	-	-	111,880	111,880	1.04%	463
2003	-	-	-	109,615	109,615	0.94%	454
2004	20,285	89,540	58,706	131,590	300,121	2.40%	1,242
2005	20,280	148,280	57,336	144,024	369,920	2.69%	1,531
2006	19,858	146,470	55,571	140,195	362,094	2.48%	1,499
2007	19,331	144,450	192,874	290,407	647,062	3.95%	2,188
2008	18,774	142,170	200,273	292,244	653,461	3.64%	2,201
2009	18,171	139,410	198,268	285,743	641,592	3.57%	2,161

Notes:
General bonded debt is debt payable with governmental fund resources and general obligation bonds recorded in enterprise funds (which, the City has none.)

[1] Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

[2] Amount presented is net of restricted resources held for the repayment of outstanding debt principal.

Source: City of Riverside Notes to Financial Statements and Reserve Cash Reconciliation maintained by City Finance Division.

Table 16
City of Riverside
Direct and Overlapping Debt
As of June 30, 2009

City Assessed Valuation:	$ 24,879,165,206
Redevelopment Agency Incremental Valuation:	6,409,441,520
Adjusted Assessed Valuation:	$ 18,469,723,686

	Percentage Applicable [3]	Outstanding Debt 06/30/2009	Estimated Share of Overlapping Debt
Direct and Overlapping Tax and Assessment Debt:			
Metropolitan Water District	1.000%	$ 2,934,250	$ 29,343
Riverside City Community College District	27.607%	39,013,138	10,770,357
Alvord Unified School District	62.090%	64,483,570	40,037,849
Riverside Unified School District	83.470%	134,595,375	112,346,760
Corona-Norco Unified School District	0.002%	4,759	-
Jurupa Unified School District	0.400%	2,190	9
Moreno Valley Unified School District	4.816%	2,300,291	110,782
City of Riverside	100%	17,940,000	17,940,000
Alvord Unified School District Community District No.2006-1	69%	6,079,154	4,175,832
Riverside Unified School District Community Facilities Districts	96.650-100%	93,126,760	90,007,014
City of Riverside Community Facilities Districts	100%	29,317,000	29,317,000
City of Riverside 1915 Act Bonds	100%	36,950,000	36,950,000
Total Direct and Overlapping Tax and Assessment Debt:		$ 426,746,487	$ 341,684,946

(continued)

Table 16
City of Riverside
Direct and Overlapping Debt
As of June 30, 2009

Direct and Overlapping General Fund Debt:						
Riverside County General Fund Obligations	10.677%	$	82,615,863	$	8,820,896	
Riverside County Pension Obligations	10.677%		40,795,749		4,355,762	
Riverside County Board of Education Certificates of Participation	10.677%		882,988		94,277	
Alvord Unified School District Certificates of Participation	0.000%		-		-	
Corona-Norco Unified School District Certificates of Participation	0.200%		580		1	
Jurupa Unified School District Certificates of Participation	0.400%		299		1	
Moreno Valley Unified School District Certificates of Participation	4.816%		1,070,356		51,548	
Riverside Unified School District General Fund Obligations	83.470%		18,513,646		15,453,340	
City of Riverside General Fund Obligations	100%		196,905,000		196,905,000	**(1)**
City of Riverside Pension Obligations	100%		142,170,000		142,170,000	
Total Gross Direct and Overlapping General Fund Debt:			482,954,481		367,850,825	
Less: Riverside County Self-Supporting Obligations			1,808,561		2,363,665	
Total Net Direct and Overlapping General Fund Debt:		$	481,145,920	$	365,487,160	
Net Direct and Overlapping Debt:				$	707,172,106	
Gross Direct and Overlapping Debt:				$	709,535,771	**(2)**

(1) Excludes certificates of participation to be sold
(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.
(3) For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value.

Overlapping governments are those that coincide at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: California Municipal Statistics, Inc.
Note: April 2009 is the latest information available from the California Municipal Statistics, Inc. for this schedule.

Table 17
City of Riverside
Legal Debt Margin Information
Last Ten Fiscal Years **(in thousands)**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Assessed valuation	$9,290,838	$9,938,549	$10,773,387	$11,644,984	$12,508,013	$13,740,349	$14,614,159	$16,395,629	17,950,082	18,243,019
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	2,322,710	2,484,637	2,693,347	2,911,246	3,127,003	3,435,087	3,653,540	4,098,907	4,487,521	4,560,755
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	348,406	372,696	404,002	436,687	469,050	515,263	548,031	614,836	673,128	684,113
Total net debt applicable to limit:	-	-	-	-	20,285	20,280	19,858	19,331	18,774	18,171
Legal debt margin	348,406	372,696	404,002	436,687	448,765	494,983	528,173	595,505	654,354	665,942
Total net debt applicable to the limit as a percentage of debt limit	0.0%	0.0%	0.0%	0.0%	4.3%	3.9%	3.6%	3.1%	2.8%	2.7%

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect a the time that the legal debt margin was enacted by the State of California for local governments located within the State.

Source: City of Riverside, Statistical Table 6 and Notes to Financial Statements.

Table 18
City of Riverside
Pledged-Revenue Coverage
Governmental Activity Debt
Last Ten Fiscal Years **(in thousands)**

	Tax Allocation Bonds			
		Debt Service		
Fiscal Year	**Pledged Revenue[1]**	**Principal**	**Interest**	**Coverage**
2000	12,829	1,894	7,194	1.41
2001	13,279	3,099	7,363	1.27
2002	14,859	2,745	7,252	1.49
2003	16,180	2,694	7,371	1.61
2004	17,410	1,873	9,599	1.52
2005	21,242	4,507	6,307	1.96
2006	35,268	4,390	7,236	3.03
2007	35,966	3,185	7,663	3.32
2008	50,911	3,305	12,988	3.12
2009	50,270	5,360	12,856	2.76

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

[1] Amount has been calculated in accordance with the provisions set forth in the debt covenants.

Table 19
City of Riverside
Pledged-Revenue Coverage
Business Type Activity Debt
Last Ten Fiscal Years **(in thousands)**

	Electric Revenue Bonds						Water Revenue Bonds					
		Less:	Net	Debt Service				Less:	Net	Debt Service		
Fiscal Year	Pledged Revenue[1]	Operating Expenses[1]	Available Revenue	Principal	Interest	Coverage	Pledged Revenue[1]	Operating Expenses[1]	Available Revenue	Principal	Interest	Coverage
2000	197,842	150,175	47,667	6,610	10,669	2.76	33,327	16,397	16,930	2,755	2,591	3.17
2001	271,828	227,081	44,747	6,930	10,350	2.59	36,259	18,643	17,616	2,955	2,364	3.31
2002	229,529	190,426	39,103	7,385	9,841	2.27	43,215	19,244	23,971	3,215	2,941	3.89
2003	211,553	157,450	54,103	7,840	10,966	2.88	36,837	19,928	16,909	3,895	2,720	2.56
2004	239,842	168,162	71,680	10,780	10,183	3.42	47,093	23,767	23,326	4,010	2,622	3.52
2005	262,350	164,159	98,191	14,555	12,143	3.68	45,348	26,436	18,912	4,045	2,591	2.85
2006	265,086	184,421	80,665	15,015	15,245	2.67	66,226	27,028	39,198	3,875	3,790	5.11
2007	289,784	187,700	102,084	18,815	14,200	3.09	55,699	29,461	26,238	4,300	3,454	3.38
2008	314,733	219,680	95,053	19,460	16,790	2.62	67,312	33,827	33,485	4,355	4,275	3.88
2009	325,174	207,631	117,543	20,345	24,941	2.60	60,886	35,639	25,247	4,375	6,826	2.25

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

[1] Amounts have been calculated in accordance with the provisions set forth in the debt covenants. Total operating expenses exclusive of depreciation.

Table 20
City of Riverside
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population	Personal Income	Per Capita Personal Income	Unemployment Rate
2000	259,738	3,590,877,850	13,825	5.3
2001	265,684	3,783,605,844	14,241	5.2
2002	269,402	3,687,305,174	13,687	6.5
2003	274,100	3,874,951,700	14,137	6.8
2004	277,030	4,135,503,840	14,928	6.2
2005	285,537	4,303,042,590	15,070	5.9
2006	287,820	6,275,627,280	21,804	5.4
2007	291,398	6,583,846,412	22,594	6.5
2008	296,842	6,725,549,194	22,657	8.3
2009	300,096	6,576,903,936	21,916	14.1

Source: City of Riverside, Development Department

Table 21
City of Riverside
Principal Employers
Current Year and Nine Years Ago

	2009			2000		
Employer	**Employees**	**Rank**	**Percentage of Total City Employment**	**Employees**	**Rank**	**Percentage of Total City Employment**
University of California	7,127	1	4.6%	N/A	N/A	N/A
Riverside Unified School District	4,200	2	2.7%	N/A	N/A	N/A
Kaiser Permanente	3,900	3	2.5%	N/A	N/A	N/A
City of Riverside	2,749	4	1.8%	N/A	N/A	N/A
Alvord Unified School District	2,000	5	1.3%	N/A	N/A	N/A
Riverside Community College	2,000	6	1.3%	N/A	N/A	N/A
Fleetwood Motorhome Svc	1,963	7	1.3%	N/A	N/A	N/A
Riverside Community Hospital	1,600	8	1.0%	N/A	N/A	N/A
Parkview Community Hospital	915	9	0.6%	N/A	N/A	N/A
Riverside Medical Clinic	750	10	0.5%	N/A	N/A	N/A
Total	27,204		17.5%	N/A		N/A

N/A - not available

Source: City of Riverside, Development Department

Table 22
City of Riverside
Full-Time Equivalent City Government Employees by Function
Last Ten Fiscal Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Function										
General government	276.22	288.26	313.29	314.39	318.36	331.88	377.15	412.22	436.35	439.10
Public safety										
Police [1]	534.95	544.65	560.65	569.65	567.83	568.83	589.33	618.33	637.33	591.93
Fire	188.64	218.64	217.65	218.65	219.65	221.11	221.73	251.73	254.21	254.21
Firefighters and Police Officers	505.00	539.00	552.00	561.00	557.00	557.46	566.46	620.46	632.46	633.46
Highways and streets	267.10	269.10	266.10	280.10	285.10	281.35	262.35	286.35	318.35	369.65
Sanitation	44.49	44.49	44.49	44.49	48.49	48.49	59.49	60.29	64.29	58.60
Culture and recreation	256.52	265.08	282.93	301.97	302.92	300.92	311.45	324.26	339.52	340.71
Airport	5.00	5.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00
Water	121.00	122.00	123.00	123.00	130.00	130.00	133.00	142.00	167.00	167.00
Electric	276.60	280.60	282.60	291.60	295.60	305.60	337.60	351.35	404.60	408.10
Total	1,970.52	2,037.82	2,096.71	2,149.85	2,173.95	2,194.18	2,298.10	2,453.53	2,628.65	2,636.30

[1] In fiscal year 2009 the Crossing Guards program (46.40 FTEs) was moved from the Police Department to the Public Works Department (highways and streets).

Source: City of Riverside, Budget Office

Table 23
City of Riverside
Operating Indicators by Function
Last Ten Fiscal Years

	Fiscal Year										
Function/Program	**2000**	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	
Police											
Arrests	8,756	9,638	10,047	10,541	11,951	11,280	10,093	9,827	9,367	10,150	
Fire											
Number of calls answered	22,824	23,968	24,115	24,886	25,876	26,505	26,696	27,458	27,429	26,397	
Inspections	N/A	N/A	N/A	14,229	16,306	17,028	19,261	7,261	10,812	7,638	(1)
Public works:											
Street resurfacing (miles)	N/A	109.09	104.04	67.39	62.37	102.45	51.26	73.40	26.27	18.90	
Parks and recreation											
Number of recreation classes	14,492	14,492	14,619	14,787	15,135	15,195	16,272	19,079	22,146	21,884	
Number of facility rentals	26,327	26,327	26,533	26,854	27,014	27,074	27,483	32,980	35,076	36,822	
Water											
Number of accounts	59,088	59,709	60,059	60,625	61,668	62,492	62,985	63,431	63,494	64,062	
Annual consumption (ccf)	31,211,892	29,287,333	30,682,171	29,283,851	30,596,320	27,875,253	28,865,030	32,110,208	30,583,266	30,300,384	
Electric											
Number of accounts	94,004	96,056	97,793	99,018	100,766	103,463	104,294	105,226	106,015	106,385	
Annual consumption (kwh)	2,153	2,350	2,257	2,154	2,322	2,432	2,359	2,462	2,526	2,444	(2)
Sewer:											
New connections	N/A	4,073	5,267	5,825	7,034	9,621	16,717	15,423	16,412	18,765	
Average daily sewage treatment (millions of gallons)	30.92	32.59	34.75	33.15	35.24	38.07	35.91	32.50	32.10	33.00	

[1] Inspections were not tracked prior to 2003
[2] Amounts expressed in millions
N/A - not available

Source: City of Riverside, various departments

Table 24
City of Riverside
Capital Asset Statistics by Function
Last Ten Fiscal Years

	Fiscal Year									
	2000	**2001**	**2002**	**2003**	**2004**	**2005 (1)**	**2006**	**2007**	**2008**	**2009**
Function										
Public Safety										
Police										
Stations	2	2	2	2	2	2	3	3	3	3
Substations	9	9	9	7	11	7	5	4	4	5
Helicopters	4	4	4	4	4	4	4	4	4	4
Fire										
Stations	13	13	13	13	13	13	13	14	14	14
Active apparatus	26	26	26	30	30	30	29	30	30	30
Reserve apparatus	4	4	5	6	5	5	6	6	6	7
Training facilities	1	1	1	1	1	1	1	1	1	1
Highways and streets										
Streets (miles)	811.74	819.18	816.34	1,100.00	829.00	836.00	845.35	852.04	864.68	866.89
Streetlights	27,622	27,841	28,058	28,246	28,401	28,581	28,847	29,028	29,312	29,675
Traffic signals	287	299	320	320	322	322	353	358	363	365
Culture and recreation										
Parks acreage	2,664.60	2,664.60	2,665.00	2,534.00	2,500.00	2,534.00	2,534.00	2,800.00	2,939.22	3,003.15
Community centers	10	10	10	10	10	11	11	11	11	11
Playgrounds	32	32	35	30	26	26	27	38	38	41
Swimming pools	9	9	9	6	6	7	6	7	7	7
Softball & baseball diamonds	36	36	36	34	34	35	33	44	44	44
Library branches	5	5	5	7	5	5	6	6	6	7
Museum exhibit-fixed	51	51	51	52	11	8	7	13	8	6
Museum exhibit-special	7	7	11	13	4	1	-	2	5	2
Museum reference library volumes	2,575	2,575	2,600	2,750	3,000	5,224	5,500	5,600	4,500	4,500
Water										
Fire hydrants	6,504	6,566	6,715	6,763	6,763	6,926	7,127	7,187	7,381	7,523
Sewer										
Sanitary sewers (miles)	1,100	1,100	800	750	755	755	810	815	820	820
Electric										
Miles of overhead distribution system	543.9	554.9	539.1	593.3	539.0	531.0	527.0	528.0	523.5	523.0
Miles of underground system	523.5	540.1	575.8	538.2	608.0	622.0	663.0	704.0	741.6	760.0

Source: City of Riverside, various departments

(1) During the 2004/05 fiscal year, four police substations closed.

Table 25
City of Riverside
Cash Debt Reserves
Tax Allocation Bonds
Last Ten Fiscal Years **(in thousands)**

Tax Allocation Bond	Minimun Required Reserve	Cash Debt Reserve 2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
1991 Issue $13,285,000 Series A	28	75	76	76	74	29	29	29	29	28	28
1994 Issue PFA Multiple Project Areas A/B	900	911	927	902	904	906	-	-	-	-	-
1994 Issue RDA CA Towers Series A	2,481	2,699	2,699	2,411	2,411	-	-	-	-	-	-
1994 Issue RDA CA Towers Series B	431	465	417	431	431	-	-	-	-	-	-
1999 Issue $17,025,000 Series A Univ Corr	1,257	1,259	1,220	1,256	1,257	1,257	1,257	1,257	1,257	1,257	1,257
1999 Issue $6,055,000 Series B Univ Corr	442	442	442	443	442	442	442	442	442	442	442
1999 Issue $20,395,000 Casa Blanca	343	340	340	341	344	344	344	344	348	344	344
2004 Issue A Arlington $4,550,000	301	-	-	-	-	299	305	309	309	310	307
2004 Issue B Arlington $2,975,000	197	-	-	-	-	195	199	198	193	198	187
2003 Issue A Cal Towers $26,255,000	2,341	-	-	-	-	2,342	2,342	2,342	2,342	2,342	2,342
2003 Issue B Cal Towers $4,810,000	371	-	-	-	-	371	371	371	371	371	371
2004 Issue A Multiple Project $24,115,000	1,753	-	-	-	-	-	1,753	1,753	1,753	1,753	1,757
	$ 10,845	$ 6,191	$ 6,121	$ 5,860	$ 5,863	$ 6,185	$ 7,042	$ 7,045	$ 7,044	$ 7,045	$ 7,035