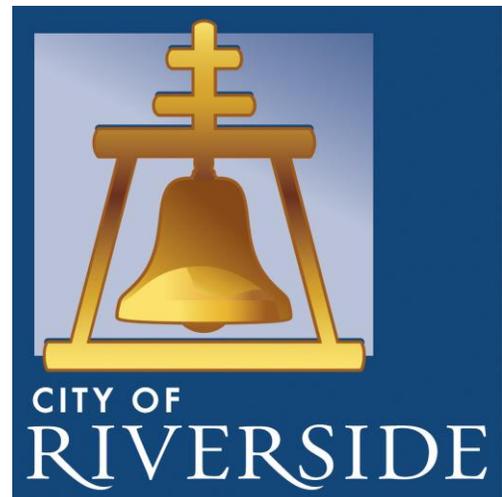


OFFICE OF THE CITY ATTORNEY

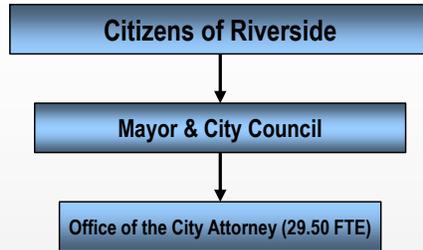
MISSION STATEMENT

The mission of the Office of the City Attorney is to provide excellent and ethical legal advice, effective legal representation, and other quality legal services for the City Council, City officers, and City employees in order that they may lawfully attain the City Council's goals and other department program outcomes without undue risk to the City.

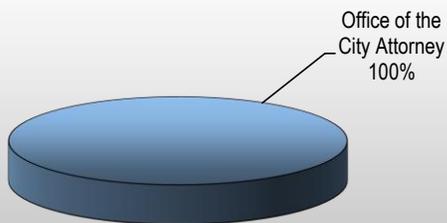


OFFICE OF THE CITY ATTORNEY

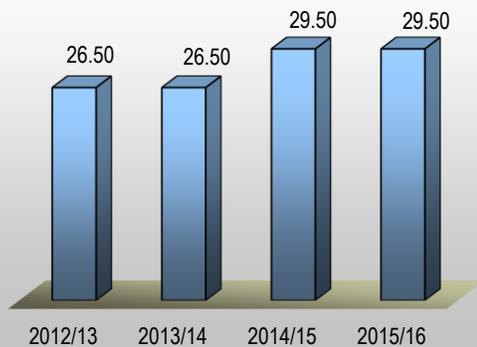
DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



OFFICE OF THE CITY ATTORNEY

SERVICES PROVIDED BY DEPARTMENT

The role of the Office of the City Attorney is to represent and advise the City Council and all of the City's boards, commissions, officers, and employees in all legal actions or proceedings to which the City is a party. The Office of the City Attorney serves as general counsel to the Successor Agency of the City of Riverside. The Office of the City Attorney provides general legal services including, but not limited to, civil litigation defense and prosecutions; rendering of legal advice; preparation of various types of legal documents including ordinances, resolutions, agreements and security instruments; and representation of the City before various boards, commissions, and judicial tribunals. The members of the Office have varied expertise and represent their client departments in complex and challenging issues facing the City and its residents.

PERSONNEL SUMMARY BY DIVISION

	Budgeted 2012/13	Budgeted 2013/14	Budgeted 2014/15	Budgeted 2015/16	Change
Office of the City Attorney	26.50	26.50	29.50	29.50	-
Total Personnel	26.50	26.50	29.50	29.50	-

OFFICE OF THE CITY ATTORNEY

DEPARTMENT GOALS

1. To improve neighborhood livability.
2. To reduce outside legal expenses.
3. To enhance support to client departments.
4. To increase efficiency, external accessibility, and transparency.
5. To attract, develop, and retain quality staff.

FISCAL YEAR 2014/15 DEPARTMENT ACCOMPLISHMENTS

	Accomplishment	Related Goal	Related City Council Goal
1	Successful completion of 45 receivership actions to rehabilitate distressed properties.	Goal #1	Enhanced Customer Service / Economic Development / Community Services
2	Successful litigation against the State determining that City loans to the former Redevelopment Agency are enforceable obligations.	Goal #1	Economic Development
3	Implementation of the Community Livability Municipal Prosecution Program.	Goal #1	Enhanced Customer Service / Economic Development / Community Services

OFFICE OF THE CITY ATTORNEY

FISCAL YEAR 2015/16 DEPARTMENT OBJECTIVES

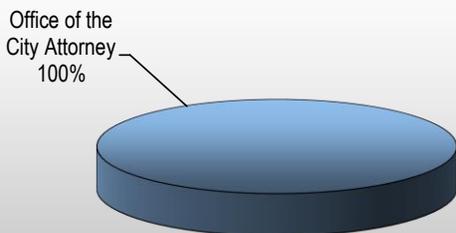
	Objective	Related Goal	Related City Council Goal
1	To continue implementation of the Neighborhood Livability and Community Livability Municipal Prosecution Programs.	Goal #1	Enhanced Customer Service / Economic Development / Community Services
2	To reduce outside legal fees and costs and increase revenue recovery.	Goal #2 / Goal #3 / Goal #4	Reduce Taxpayer Liability & Costs
3	To continue to enhance collaborative relationships with the City Council and City Departments.	Goal #3	Improve Teamwork & Communication
4	To continue to provide legal advice and counsel to the Successor Agency throughout the dissolution process.	Goal #3	Economic Development
5	To continue to support the development and construction of transmission facilities.	Goal #3	Economic Development
6	To continue to represent the City's interests in the San Onofre Nuclear Generation Station and in the decommissioning process.	Goal #2 / Goal #3	Economic Development / Reduce Taxpayer Liability & Costs
7	To continue to represent the City's interests in the Water Quality Control Plant litigation.	Goal #3	Economic Development

OFFICE OF THE CITY ATTORNEY

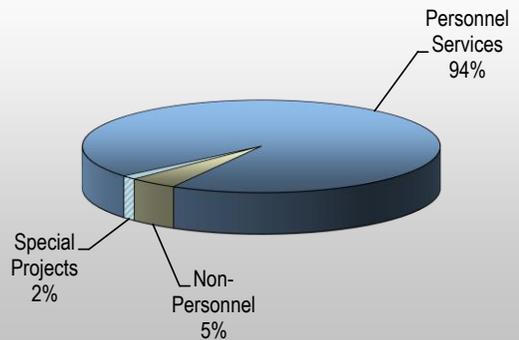
BUDGET SUMMARY BY DIVISION

	Actual 2012/13	Actual 2013/14	Budgeted 2014/15	Budgeted 2015/16	Change
Office of the City Attorney	3,581,116	3,901,960	4,010,960	4,402,160	9.75%
Current Operations Budget	\$ 3,581,116	\$ 3,901,960	\$ 4,010,960	\$ 4,402,160	9.75%

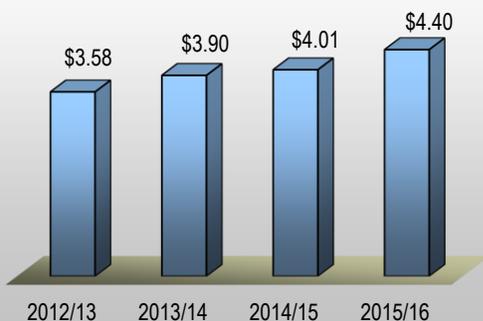
BUDGET BY DIVISION



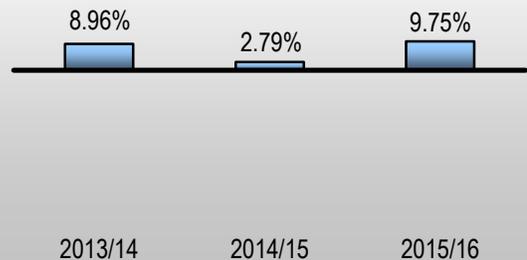
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



OFFICE OF THE CITY ATTORNEY

BUDGET SUMMARY BY BUDGET CATEGORY

	Actual 2012/13	Actual 2013/14	Budgeted 2014/15	Budgeted 2015/16	Change
Personnel Services	3,195,070	3,442,343	3,769,022	4,149,196	10.09%
Non-Personnel	192,870	235,404	181,938	192,964	6.06%
Special Projects	193,176	224,213	60,000	60,000	0.00%
Current Operations Budget	\$ 3,581,116	\$ 3,901,960	\$ 4,010,960	\$ 4,402,160	9.75%
Equipment Outlay	-	-	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	436,627	408,210	1,510,006	723,671	-52.07%
Charges To Others	(3,850,620)	(4,015,520)	(5,520,966)	(5,125,831)	-7.16%
Total Budget	\$ 167,123	\$ 294,650	\$ -	\$ -	---

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR

Personnel Adjustments

1. The increase in the personnel services budget is primarily attributable to salary adjustments for department employees.

Other Adjustments

1. The increase in the non-personnel budget is primarily attributable to an increase in liability insurance costs.
2. The decreases in the charges from others and charges to others budgets are primarily the result of decreased general fund allocation charges.

Departmental Budget Detail

Department / Section: Office of the City Attorney / Office of the City Attorney
101 - 130000

Object	GL Key	Description	Actual 2013/14	Budgeted 2014/15	Amended 2014/15	Requested 2015/16	% Budget Change
411100	1300000	Salaries-Regular	2,278,306	2,611,469	2,461,469	2,764,296	5 %
411110	1300000	Salaries-Temp & Part Time	96,907	16,048	16,048	156,678	876 %
411410	1300000	Vacation Payoff	35,133	30,000	30,000	30,000	%
411420	1300000	Sick Leave Payoff	57,401	0	0	0	---
412000	1300000	Emp Pension & Benefits	974,594	1,111,505	1,111,505	1,198,222	7 %
Personnel Services Total			3,442,343	3,769,022	3,619,022	4,149,196	10 %
421000	1300000	Professional Services	39,759	0	150,000	0	---
421001	1300000	Prof Svcs - Admin	681	0	0	0	---
422000	1300000	Utility Services	11,311	8,212	8,212	8,212	%
423000	1300000	Rentals & Transport	8,036	9,500	9,500	9,500	%
424000	1300000	Maint & Repairs	37,454	15,054	15,054	15,054	%
425000	1300000	Office Exp & Supplies	40,732	34,475	37,991	34,475	%
425200	1300000	Periodicals/Dues	6,288	9,555	9,555	10,790	12 %
426000	1300000	Materials & Supplies	26,693	21,028	21,028	23,176	10 %
427100	1300000	Travel & Meeting	11,552	12,500	12,500	12,500	%
427200	1300000	Training	4,467	2,100	2,100	2,100	%
428400	1300000	Liability Insurance	48,423	69,514	69,514	77,157	10 %
Non-personnel Expenses Total			235,404	181,938	335,454	192,964	6 %
450209	1300000	Unspec Outside Counsel Cost	67,583	52,500	156,874	52,500	%
450239	1300000	General Litigation Costs	54,557	7,500	109,942	7,500	%
450241	1300000	Conflict of Interest Advice	6,195	0	0	0	---
450242	1300000	Neighborhood Livability Prog.	94,828	0	105,771	0	---
452000	1300000	Project Imp-City Support	798	0	0	0	---
452005	1300000	Education Reimbursement Prog	250	0	0	0	---
Special Projects Total			224,213	60,000	372,588	60,000	---
881100	1300000	General Fund Allocation Chgs	347,472	1,446,680	1,446,680	654,831	(54) %
882101	1300000	Annual Utilization Chgs 101 Fd	12,107	12,120	12,120	14,065	16 %
Charges From Others Total			359,579	1,458,800	1,458,800	668,896	(54) %
891100	1300000	General Fund Allocation Chrges	(3,916,888)	(5,420,966)	(5,420,966)	(4,775,831)	(11) %
892101	1300000	Annual Utiliztn Chgs to 101 Fd	0	0	0	(250,000)	---
892170	1300000	Annual Utiliztn Chgs to 170 Fd	(25,000)	0	0	0	---
894170	1300000	Interfund Svcs-Development	(25,000)	(100,000)	(100,000)	(100,000)	%
Charges to Others Total			(3,966,888)	(5,520,966)	(5,520,966)	(5,125,831)	(7) %
Total Budget Requirements			294,651	(51,206)	264,899	(54,775)	6 %

Departmental Budget Detail

Department / Section: Office of the City Attorney / City Atty-Debt
101 - 139000

Object	GL Key	Description	Actual 2013/14	Budgeted 2014/15	Amended 2014/15	Requested 2015/16	% Budget Change
882101	1390000	Annual Utilization Chgs 101 Fd	48,631	51,206	51,206	54,775	6 %
		Charges From Others Total	48,631	51,206	51,206	54,775	6 %
891100	1390000	General Fund Allocation Chrges	(48,631)	0	0	0	---
		Charges to Others Total	(48,631)	0	0	0	---
Total Budget Requirements			0	51,206	51,206	54,775	6 %

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