PERSONNEL DETAIL

PERSONNEL DETAIL

The Personnel Detail serves as the central point of position control for tracking all authorized positions throughout the City. A citywide summary is provided on the following two pages. The detailed pages that follow list each authorized full-time and part-time position by Department and Section.

All positions, both full and part-time, are shown in Full-Time Equivalents (FTE). A Full-Time Equivalent (FTE) is defined as a position that works 2,080 hours per fiscal year. For example, a full-time employee who works 2,080 hours per year would equal 1.00 FTE. A part-time employee who works 1,040 hours per fiscal year would equal 0.50 FTE.

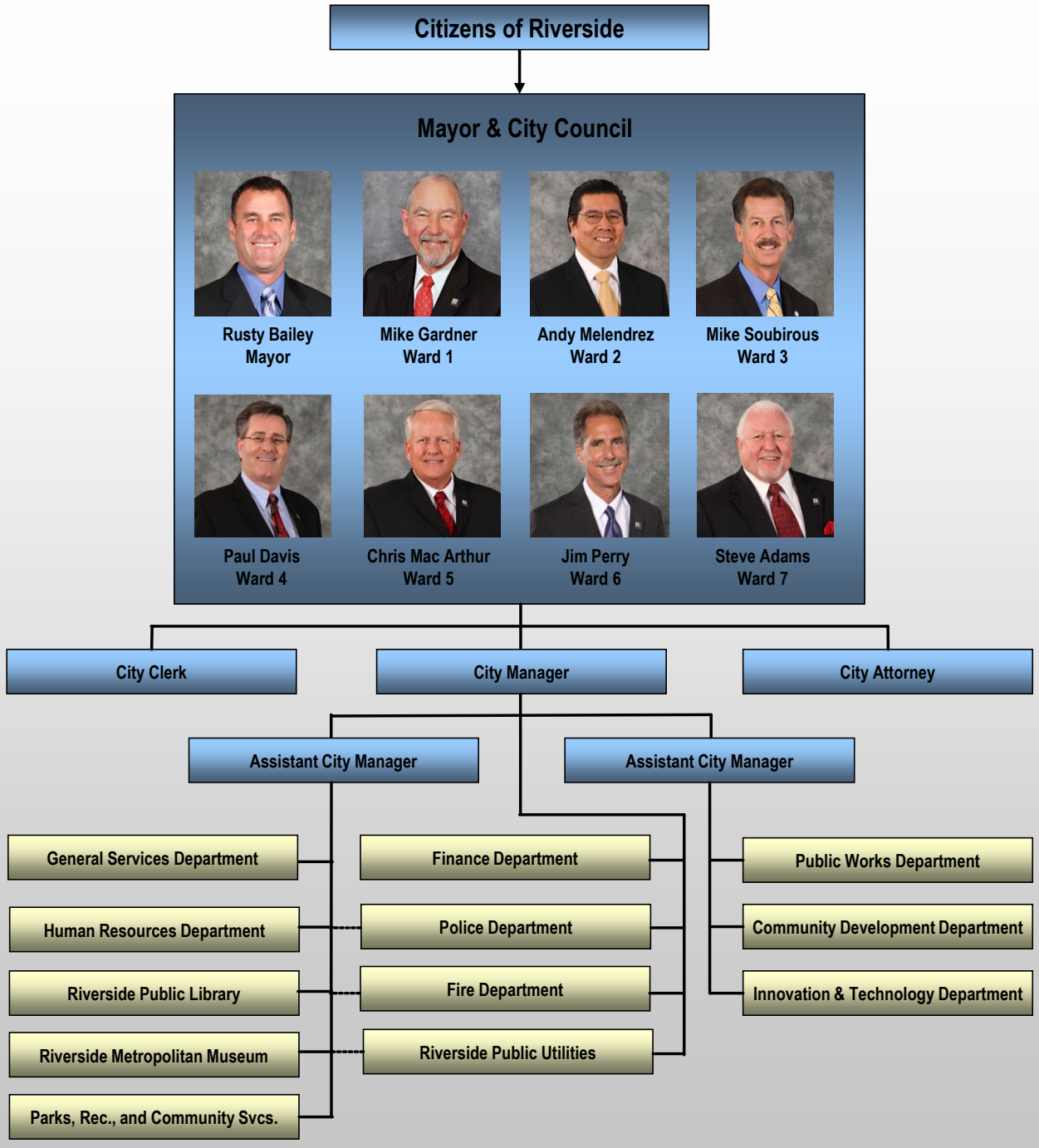
For each authorized position, the following fields are shown in the pages that follow:

1. GL Key – The General Ledger Key for the home Section of the position.
2. PCN – The Position Control Number for the position, which is made up of the following three components:
   a. Loc – The Location for the position, which is uniquely related to the GL Key for the Section.
   b. Job – The position's Job Code, which is uniquely related to the position title.
   c. Type – The position's Assignment Number, which represents the type of position and related benefits: F for full-time, benefited; T for ¾ time, benefited; H for ½ time, benefited; and N for part-time, non-benefited.
3. Description – The position's job title.
4. Footnotes – References to footnotes describing changes between the current year's Annual Budget and the prior year's Annual Budget.
5. Authorized 2013/14 – The total FTE count for each position authorized at the time of adoption of the prior year's Annual Budget.
6. Proposed 2014/15 (Authorized) – The total FTE count for each position to be authorized following adoption of the current year's Annual Budget.
7. Proposed 2014/15 (Funded) – The total FTE count of positions that are currently funded for each authorized position.

The Personnel Detail is updated to reflect City Council actions that have taken place since the previous year's Annual Budget was adopted, as well as any changes proposed by the City Manager through the budget development process. Position changes previously approved by the City Council will be indicated in the footnotes by the date of the Council action. All other additions, deletions, transfers, or reclassifications are proposed and will become authorized upon the adoption of the Budget by the City Council. All positions that are to be deleted are vacant unless otherwise noted.

PERSONNEL DETAIL

CITYWIDE ORGANIZATIONAL CHART



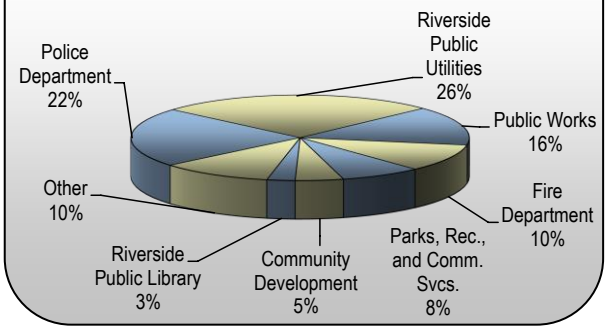
PERSONNEL DETAIL

HISTORICAL SUMMARY OF PERSONNEL

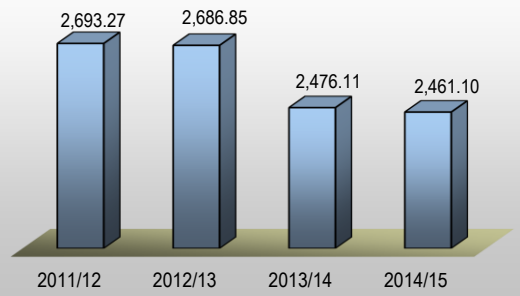
Department	Budgeted 2011/12			Budgeted 2012/13		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	14.00	-	14.00	14.00	-	14.00
Community Development Department	95.00	11.85	106.85	124.00	11.85	135.85
Development Department	68.00	-	68.00	-	-	-
Finance Department	-	-	-	54.00	1.00	55.00
Fire Department	255.00	0.46	255.46	255.00	0.46	255.46
General Services Department	70.00	3.30	73.30	75.00	3.30	78.30
Human Resources Department	38.00	2.75	40.75	40.00	2.75	42.75
Information Technology Department	9.00	-	9.00	9.00	-	9.00
Office of the City Attorney	26.00	0.50	26.50	26.00	0.50	26.50
Office of the City Clerk	10.00	-	10.00	10.00	-	10.00
Office of the City Manager	75.00	1.00	76.00	27.00	1.50	28.50
Office of the Mayor	8.00	-	8.00	6.00	-	6.00
Parks, Recreation, and Community Svcs. Dept.	122.00	95.51	217.51	123.00	99.77	222.77
Police Department	579.00	20.93	599.93	578.00	18.75	596.75
Public Works Department	377.00	36.11	413.11	383.00	36.11	419.11
Riverside Airport	9.00	0.50	9.50	9.00	0.50	9.50
Riverside Metropolitan Museum	16.00	2.25	18.25	21.00	2.25	23.25
Riverside Public Library	70.00	35.46	105.46	70.00	35.46	105.46
Riverside Public Utilities	609.00	32.65	641.65	616.00	32.65	648.65
Total	**2,450.00**	**243.27**	**2,693.27**	**2,440.00**	**246.85**	**2,686.85**

Department	Budgeted 2013/14			Budgeted 2014/15		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	14.00	-	14.00	14.00	-	14.00
Community Development Department	107.00	5.00	112.00	108.00	5.00	113.00
Finance Department	50.00	1.00	51.00	50.00	1.00	51.00
Fire Department	255.00	-	255.00	255.00	-	255.00
General Services Department	64.00	2.25	66.25	70.00	2.25	72.25
Human Resources Department	27.00	1.00	28.00	27.00	1.00	28.00
Information Technology Department	9.00	-	9.00	9.00	-	9.00
Office of the City Attorney	26.00	0.50	26.50	29.00	0.50	29.50
Office of the City Clerk	9.00	-	9.00	9.00	-	9.00
Office of the City Manager	24.00	1.50	25.50	25.00	1.50	26.50
Office of the Mayor	7.00	-	7.00	7.00	-	7.00
Parks, Recreation, and Community Svcs. Dept.	90.00	98.56	188.56	86.00	104.53	190.53
Police Department	543.00	8.75	551.75	545.00	8.75	553.75
Public Works Department	358.00	34.48	392.48	355.00	10.00	365.00
Riverside Airport	6.00	-	6.00	-	-	-
Riverside Metropolitan Museum	15.00	0.50	15.50	18.00	-	18.00
Riverside Public Library	56.00	9.92	65.92	56.00	9.92	65.92
Riverside Public Utilities	620.00	32.65	652.65	624.00	29.65	653.65
Total	**2,280.00**	**196.11**	**2,476.11**	**2,287.00**	**174.10**	**2,461.10**

PERSONNEL BY DEPARTMENT



HISTORICAL PERSONNEL



GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
City Council								
Full Time								
0200000	CC00	0357	F	Council Assistant (NC)		7.00	7.00	7.00
0200000	CC00	9810	F	Mayor Pro Tem		1.00	1.00	1.00
0200000	CC00	9820	F	Council Member		6.00	6.00	6.00
				Total		14.00	14.00	14.00
				Department Total		14.00	14.00	14.00

GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Community Development Department / Administration								
Full Time								
2800001	CD01	0082	F	Senior Office Specialist	(1)(2)	3.00	0.00	0.00
2800001	CD01	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
2800001	CD01	0450	F	Senior Accounting Technician		2.00	2.00	2.00
2800001	CD01	7976	F	Community Development Director		1.00	1.00	1.00
2800001	CD01	8150	F	Deputy Community Development Director		1.00	1.00	1.00
2800001	CD01	8440	F	Management Analyst		1.00	1.00	1.00
2800001	CD01	9580	F	Community Development Fiscal Manager (NC)		1.00	1.00	1.00
				Total		10.00	7.00	7.00

(1) Transfer (1) Senior Office Specialist position from CD/Administration (2800001) to CD-Planning/Historic Preservation (2810250); approved with budget adoption.

(2) Delete (2) Senior Office Specialist positions; approved with budget adoption.

Community Development Department / RDA Successor Agency								
Full Time								
2805000	CD06	8110	F	Project Assistant		1.00	1.00	1.00
2805000	CD06	8125	F	Project Coordinator		2.00	2.00	2.00
				Total		3.00	3.00	3.00
Community Development Department / Planning								
Full Time								
2810000	CD11	0082	F	Senior Office Specialist		1.00	1.00	1.00
2810000	CD11	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
2810000	CD11	7801	F	Senior Graphics Technician		1.00	1.00	1.00
2810000	CD11	7831	F	Planning Technician (T)		3.00	3.00	0.00
2810000	CD11	7910	F	Associate Planner		7.00	6.00	6.00
2810000	CD11	7911	F	Associate Planner (T)		0.00	1.00	0.00
2810000	CD11	7930	F	Senior Planner		3.00	3.00	3.00
2810000	CD11	7949	F	Principal Planner (NC)		0.00	1.00	1.00
2810000	CD11	7950	F	Principal Planner		2.00	1.00	1.00
2810000	CD11	7966	F	City Planner (NC)	(1)	1.00	0.00	0.00
				Subtotal		19.00	18.00	14.00
Part Time								
2810000	CD11	9510	N	Administrative Intern		1.00	1.00	1.00
				Subtotal		1.00	1.00	1.00
				Total		20.00	19.00	15.00

(1) Position transferred to the Office of the City Manager.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Community Development Department / Planning - Historic Preservation								
Full Time								
2810250	CD16	0082	F	Senior Office Specialist	(1)	0.00	1.00	1.00
2810250	CD16	7910	F	Associate Planner		1.00	1.00	1.00
2810250	CD16	7920	F	City Historic Preservation Officer		1.00	1.00	1.00
2810250	CD16	7930	F	Senior Planner		1.00	1.00	1.00
2810250	CD16	7931	F	Senior Planner (NC)		1.00	1.00	1.00
2810250	CD16	8110	F	Project Assistant		1.00	1.00	1.00
				Total		5.00	6.00	6.00

(1) Transfer (1) Senior Office Specialist position from CD/Administration (2800001) to CD-Planning/Historic Preservation (2810250); approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Community Development Department / Building and Safety								
Full Time								
2825000	CD21	0900	F	Development Services Representative I	(2)	1.00	0.00	0.00
2825000	CD21	0910	F	Development Services Representative II		1.00	1.00	1.00
2825000	CD21	6950	F	Plans Examiner		2.00	2.00	2.00
2825000	CD21	6955	F	Building Permit Technician		3.00	3.00	3.00
2825000	CD21	7199	F	Senior Plan Check Engineer (NC)	(1)	0.00	1.00	1.00
2825000	CD21	7200	F	Senior Plan Check Engineer	(1)	2.00	1.00	0.00
2825000	CD21	7201	F	Senior Plans Examiner		1.00	1.00	1.00
2825000	CD21	7490	F	Building Inspector II		10.00	6.00	4.00
2825000	CD21	7491	F	Building Inspector II (T)		0.00	4.00	1.00
2825000	CD21	7530	F	Building/Housing Inspection Supervisor		1.00	1.00	1.00
2825000	CD21	7552	F	Building Official (NC)		1.00	1.00	1.00
				Total		22.00	21.00	15.00

(1) Reclassify (1) Senior Plan Check Engineer position to (1) Senior Plan Check Engineer (NC) position; approved with budget adoption.

(2) Delete (1) Development Services Representative I position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Community Development Department / Code Enforcement								
Full Time								
2840000	CD26	0082	F	Senior Office Specialist		5.00	5.00	4.00
2840000	CD26	0345	F	Administrative Assistant		1.00	1.00	1.00
2840000	CD26	7450	F	Code Enforcement Officer II		16.00	15.00	12.00
2840000	CD26	7451	F	Code Enforcement Officer II (T)		0.00	1.00	1.00
2840000	CD26	7460	F	Senior Code Enforcement Officer		4.00	4.00	4.00
2840000	CD26	7540	F	Code Enforcement Manager		1.00	1.00	1.00
2840000	CD26	8450	F	Senior Management Analyst		1.00	1.00	0.00
				Subtotal		28.00	28.00	23.00
Part Time								
2840000	CD26	2935	N	General Service Worker (RESET)		4.00	4.00	2.00
				Subtotal		4.00	4.00	2.00
				Total		32.00	32.00	25.00
Community Development Department / Property Services								
Full Time								
2845000	CD31	8757	F	Lead Outreach Worker (NC)		1.00	1.00	1.00
2845000	CD31	8800	F	Real Property Assistant		1.00	1.00	1.00
2845000	CD31	8810	F	Real Property Agent		4.00	4.00	2.00
2845000	CD31	8831	F	Real Property Services Manager (NC)		1.00	1.00	1.00
				Total		7.00	7.00	5.00

GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Community Development Department / Housing								
Full Time								
2855000	CD36	0082	F	Senior Office Specialist		2.00	2.00	0.00
2855000	CD36	8110	F	Project Assistant		1.00	1.00	0.00
2855000	CD36	8124	F	Project Coordinator (NC)		3.00	3.00	1.00
2855000	CD36	8131	F	Project Manager (NC)		1.00	1.00	1.00
2855000	CD36	8756	F	Outreach Worker (NC)		1.00	1.00	1.00
				Total		8.00	8.00	3.00
Community Development Department / Outreach Homeless Services								
Full Time								
2855310	CD38	8756	F	Outreach Worker (NC)	(1)(2)	0.00	5.00	3.00
				Total		0.00	5.00	3.00

(1) Add (2) Outreach Worker (NC) positions per City Council action 4/1/2014.
(2) Add (3) Outreach Worker (NC) positions; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Community Development Department / Housing Authority								
Full Time								
2875000	CD41	8111	F	Project Assistant (NC)		1.00	1.00	1.00
2875000	CD41	8125	F	Project Coordinator		1.00	1.00	1.00
2875000	CD41	8131	F	Project Manager (NC)		2.00	2.00	2.00
2875000	CD41	8165	F	Housing Authority Manager (NC)		1.00	1.00	1.00
				Total		5.00	5.00	5.00
				Department Total		112.00	113.00	87.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Finance / Administration								
Full Time								
2300000	FN00	0087	F	Senior Office Specialist (C) (NC)		1.00	1.00	0.00
2300000	FN00	0356	F	Senior Administrative Assistant (NC)		1.00	1.00	1.00
2300000	FN00	8326	F	Assistant Finance Director (NC)		1.00	1.00	1.00
2300000	FN00	8330	F	Finance Director/Treasurer		1.00	1.00	1.00
2300000	FN00	8461	F	Principal Management Analyst (NC)		1.00	1.00	1.00
				Total		5.00	5.00	4.00
Finance / Accounting								
Full Time								
2305000	FN05	0410	F	Account Clerk II		3.00	3.00	3.00
2305000	FN05	0420	F	Account Clerk II (C)		1.00	1.00	1.00
2305000	FN05	0450	F	Senior Accounting Technician		1.00	1.00	1.00
2305000	FN05	0460	F	Accounting Technician		3.00	3.00	3.00
2305000	FN05	0465	F	Accounting Technician (C)		1.00	1.00	1.00
2305000	FN05	0471	F	Treasury Supervisor (NC)		1.00	1.00	1.00
2305000	FN05	0490	F	Accounts Payable Supervisor		1.00	1.00	1.00
2305000	FN05	0500	F	Revenue Representative		4.00	4.00	4.00
2305000	FN05	0501	F	Revenue Representative (T)		1.00	1.00	1.00
2305000	FN05	0521	F	Revenue Specialist (T)		1.00	1.00	1.00
2305000	FN05	0570	F	Collection Representative II		1.00	1.00	1.00
2305000	FN05	8260	F	Accountant II		2.00	2.00	2.00
2305000	FN05	8280	F	Senior Accountant		1.00	1.00	1.00
2305000	FN05	8281	F	Senior Accountant (NC)		2.00	2.00	1.00
2305000	FN05	8290	F	Principal Accountant		1.00	1.00	1.00
2305000	FN05	8321	F	Accounting Manager/Controller (NC)		1.00	1.00	1.00
2305000	FN05	8461	F	Principal Management Analyst (NC)		1.00	1.00	1.00
				Subtotal		26.00	26.00	25.00
Part Time								
2305000	FN05	0500	N	Revenue Representative		0.50	0.50	0.00
2305000	FN05	8460	H	Principal Management Analyst		0.50	0.50	0.50
				Subtotal		1.00	1.00	0.50
				Total		27.00	27.00	25.50
Finance / Financial Resources								
Full Time								
2310000	FN10	0520	F	Revenue Specialist		1.00	1.00	1.00
2310000	FN10	0580	F	Business Tax Representative II		1.00	1.00	1.00
2310000	FN10	0583	F	Business Tax Representative II (T)		2.00	2.00	2.00
2310000	FN10	0581	F	Senior Business Tax Representative		3.00	3.00	3.00
2310000	FN10	0876	F	Business Tax/Collections Supervisor (NC)		1.00	1.00	1.00
2310000	FN10	8335	F	Financial Resources Manager (NC)		1.00	1.00	1.00
2310000	FN10	8460	F	Principal Management Analyst	(1)	1.00	0.00	0.00
2310000	FN10	8461	F	Principal Management Analyst (NC)	(1)	1.00	2.00	2.00
				Total		11.00	11.00	11.00

(1) Reclassify (1) Principal Management Analyst position to (1) Principal Management Analyst (NC) position; approved by City Manager.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Finance / Purchasing & Risk Management								
Full Time								
2315000	FN15	0024	F	Office Specialist (T)		1.00	1.00	1.00
2315000	FN15	0082	F	Senior Office Specialist		1.00	1.00	1.00
2315000	FN15	0086	F	Senior Office Specialist (C)		1.00	1.00	1.00
2315000	FN15	1230	F	Procurement & Contract Specialist		2.00	2.00	2.00
2315000	FN15	1250	F	Senior Procurement & Contract Specialist	(1)	1.00	0.00	0.00
2315000	FN15	1251	F	Senior Procurement & Contract Specialist (NC)	(1)	0.00	1.00	1.00
2315000	FN15	8665	F	Risk Management Specialist		1.00	1.00	1.00
2315000	FN15	8676	F	Purchasing & Risk Manager (NC)		1.00	1.00	1.00
				Total		8.00	8.00	8.00

(1) Reclassify (1) Sr Procurement & Contract Specialist position to (1) Sr Procurement & Contract Specialist (NC) position; approved by City Manager.

Department Total	51.00	51.00	48.50

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Fire Department / Administration							
Full Time							
3500000	FD00	0082	F	Senior Office Specialist	1.00	1.00	1.00
3500000	FD00	0353	F	Senior Administrative Assistant	1.00	1.00	1.00
3500000	FD00	0410	F	Account Clerk II	2.00	2.00	2.00
3500000	FD00	2100	F	Fire Captain (D)	1.00	1.00	0.00
3500000	FD00	2125	F	Fire Battalion Chief (D)	2.00	2.00	2.00
3500000	FD00	2170	F	Fire Chief	1.00	1.00	1.00
3500000	FD00	9530	F	Administrative Analyst	1.00	1.00	1.00
3500000	FD00	9571	F	Administrative Services Manager (NC)	1.00	1.00	1.00
				Total	10.00	10.00	9.00
Fire Department / Prevention							
Full Time							
3505000	FD05	0090	F	Public Information Representative	1.00	1.00	1.00
3505000	FD05	0345	F	Administrative Assistant	1.00	1.00	1.00
3505000	FD05	2125	F	Fire Battalion Chief (D)	1.00	1.00	1.00
3505000	FD05	2135	F	Deputy Fire Marshal	1.00	1.00	0.00
3505000	FD05	2140	F	Fire Marshal	1.00	1.00	0.00
3505000	FD05	7197	F	Fire Plan Check Engineer	2.00	2.00	1.00
3505000	FD05	7760	F	Fire Safety Inspector II	6.00	5.00	5.00
3505000	FD05	7761	F	Fire Safety Inspector II (T)	0.00	1.00	1.00
3505000	FD05	7780	F	Senior Fire Safety Inspector	1.00	1.00	0.00
				Total	14.00	14.00	10.00
Fire Department / Operations							
Full Time							
3510000	FD10	2040	F	Firefighter (S)* - Paramedic	54.00	54.00	51.00
3510000	FD10	2040	F	Firefighter (S)	51.00	51.00	51.00
3510000	FD10	2070	F	Fire Engineer	54.00	54.00	51.00
3510000	FD10	2090	F	Fire Captain (S)	54.00	54.00	51.00
3510000	FD10	2100	F	Fire Captain (D)	1.00	1.00	1.00
3510000	FD10	2120	F	Fire Battalion Chief (S)	6.00	6.00	6.00
3510000	FD10	9325	F	Emergency Medical Services Coordinator	1.00	1.00	1.00
				Total	221.00	221.00	212.00
Fire Department / Special Services							
Full Time							
3515000	FD15	0082	F	Senior Office Specialist	1.00	1.00	1.00
3515000	FD15	2050	F	Firefighter (D)	1.00	1.00	0.00
3515000	FD15	2580	F	Emergency Services Coordinator	1.00	1.00	1.00
3515000	FD15	2585	F	Emergency Services Administrator (NC)	1.00	1.00	1.00
				Total	4.00	4.00	3.00

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Fire Department / Training							
Full Time							
3520000	FD20	0082	F	Senior Office Specialist	1.00	1.00	1.00
3520000	FD20	2100	F	Fire Captain (D)	2.00	2.00	2.00
3520000	FD20	2125	F	Fire Battalion Chief (D)	1.00	1.00	1.00
3520000	FD20	7750	F	Fire Safety Inspector I	1.00	1.00	0.00
3520000	FD20	9660	F	Communications Technician	1.00	1.00	0.00
				Total	6.00	6.00	4.00
				Department Total	255.00	255.00	238.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
General Services Department / Administration								
Full Time								
2200000	GS00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
2200000	GS00	4539	F	Deputy General Services Director (NC)		1.00	1.00	1.00
2200000	GS00	4541	F	Assistant General Services Director (NC)	(2)	0.00	1.00	1.00
2200000	GS00	4540	F	General Services Director		1.00	1.00	1.00
2200000	GS00	8111	F	Project Assistant (NC)	(1)	0.00	1.00	1.00
2200000	GS00	8440	F	Management Analyst		1.00	1.00	1.00
				Total		4.00	6.00	6.00

(1) Transfer (1) Project Assistant (NC) from GS/Capital Projects (2240000) to GS/Administration (2200000); approved with budget adoption.

(2) Add (1) Assistant General Services Director (NC) position; approved with budget adoption.

General Services Department / Property Management								
Full Time								
2205000	GS05	8810	F	Real Property Agent		1.00	1.00	1.00
				Total		1.00	1.00	1.00
General Services Department / Building Maintenance								
Full Time								
2210000	GS10	2880	F	Senior Custodian		1.00	1.00	1.00
2210000	GS10	4340	F	Building Maintenance Specialist		5.00	5.00	5.00
2210000	GS10	4372	F	Maintenance Electrician (T)		1.00	1.00	1.00
2210000	GS10	4440	F	Air Conditioning Technician		1.00	1.00	1.00
2210000	GS10	4442	F	Air Conditioning Technician (T)		1.00	1.00	1.00
2210000	GS10	4510	F	Building Services Supervisor		1.00	1.00	1.00
2210000	GS10	6985	F	Building Services Project Coordinator		1.00	1.00	1.00
2210000	GS10	6986	F	Building Services Project Manager		2.00	2.00	2.00
				Subtotal		13.00	13.00	13.00
Part Time								
2210000	GS10	2930	N	General Service Worker		1.25	1.25	1.25
				Subtotal		1.25	1.25	1.25
				Total		14.25	14.25	14.25

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
General Services Department / Central Garage								
Full Time								
2215000	GS25	5291	F	Equipment Service Worker (T)		3.00	3.00	3.00
2215000	GS25	5311	F	Tire Maintenance Specialist (T)		1.00	1.00	1.00
2215000	GS25	5330	F	Mechanic		6.00	6.00	6.00
2215000	GS25	5331	F	Mechanic (T)		1.00	1.00	1.00
2215000	GS25	5340	F	Senior Mechanic	(1)	9.00	7.00	6.00
2215000	GS25	5342	F	Senior Mechanic Specialist	(1)	0.00	2.00	2.00
2215000	GS25	5345	F	Fire Equipment Mechanic		2.00	2.00	2.00
2215000	GS25	5360	F	Fleet Management Supervisor		1.00	1.00	1.00
2215000	GS25	5370	F	Fleet Management Service Writer		1.00	1.00	1.00
2215000	GS25	5390	F	Fleet Operations Manager		1.00	1.00	1.00
2215000	GS25	5395	F	General Services Operations Superintendent		1.00	1.00	1.00
2215000	GS25	5550	F	Metal Shop Technician		1.00	1.00	1.00
				Total		27.00	27.00	26.00

(1) Reclassify (2) Senior Mechanic positions to (2) Senior Mechanic Specialist positions; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Authorized 2013/14	Authorized	Funded
General Services Department / Auto Stores								
Full Time								
2215100	GS30	1131	F	Inventory Control Specialist (T)		2.00	2.00	2.00
2215100	GS30	2920	F	General Service Worker		1.00	1.00	1.00
2215100	GS30	2980	F	Fuel Truck Operator and Attendant		1.00	1.00	1.00
2215100	GS30	5350	F	Fleet Management Technician		1.00	1.00	1.00
				Total		5.00	5.00	5.00
General Services Department / Motor Pool								
Full Time								
2215200	GS40	0082	F	Senior Office Specialist		1.00	1.00	1.00
2215200	GS40	0430	F	Senior Account Clerk		1.00	1.00	1.00
				Total		2.00	2.00	2.00
General Services Department / Publishing Services								
Full Time								
2230000	GS35	0220	F	Senior Messenger		1.00	1.00	1.00
2230000	GS35	1760	F	Offset Duplicating Equipment Operator II		3.00	3.00	3.00
				Total		4.00	4.00	4.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
General Services Department / Broadcasting								
Full Time								
2235000	GS45	9650	F	Public Information Officer (NC)		1.00	1.00	1.00
2235000	GS45	9661	F	Senior Communications Technician		1.00	1.00	1.00
				Subtotal		2.00	2.00	2.00
Part Time								
2235000	GS45	9660	H	Communications Technician		0.50	0.50	0.50
2235000	GS45	9662	H	Communications Technician (T)		0.50	0.50	0.50
				Subtotal		1.00	1.00	1.00
				Total		3.00	3.00	3.00
General Services Department / Capital Projects								
Full Time								
2240000	GS50	8111	F	Project Assistant (NC)	(1)	1.00	0.00	0.00
2240000	GS50	8125	F	Project Coordinator		1.00	1.00	0.00
2240000	GS50	8131	F	Project Manager (NC)		3.00	3.00	3.00
2240000	GS50	8132	F	Senior Project Manager (NC)	(2)	1.00	0.00	0.00
				Total		6.00	4.00	3.00

(1) Transfer (1) Project Assistant (NC) from GS/Capital Projects (2240000) to GS/Administration (2200000); approved with budget adoption.

(2) Delete (1) Senior Project Manager (NC) position; approved with budget adoption.

General Services Department / Airport								
Full Time								
2245000	GS55	0082	F	Senior Office Specialist	(1)	0.00	1.00	1.00
2245000	GS55	2940	F	Airport Operations Specialist	(1)	0.00	2.00	2.00
2245000	GS55	2960	F	Senior Airport Operations Specialist	(1)	0.00	1.00	1.00
2245000	GS55	9530	F	Administrative Analyst	(1)	0.00	1.00	1.00
2245000	GS55	9700	F	Airport Director	(1)(2)	0.00	0.00	0.00
2245000	GS55	9702	F	Airport Manager (NC)	(2)	0.00	1.00	1.00
				Total		0.00	6.00	6.00

(1) Positions transferred from AP/Administration (5400000) to GS/Airport (2245000); approved per City Council Action 03/25/2014.

(2) Reclassify (1) Airport Director position to (1) Airport Manager (NC) position; approved per City Council action 03/25/2014.

Department Total	66.25	72.25	70.25

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Human Resources Department / Administration								
Full Time								
2100000	HR00	8699	F	Human Resources Specialist (NC)		1.00	1.00	1.00
2100000	HR00	8704	F	Human Resources Administrative Tech (NC)		1.00	0.00	0.00
2100000	HR00	8738	F	Deputy Human Resources Director (NC)		1.00	1.00	1.00
2100000	HR00	8740	F	Human Resources Director		1.00	1.00	1.00
2100000	HR00	9261	F	Business Systems Support Analyst (NC)		1.00	1.00	1.00
				Total		5.00	4.00	4.00

(1) Delete (1) Human Resources Administrative Tech (NC) position; approved with budget adoption.

Human Resources Department / Benefits								
Full Time								
2115000	HR15	8699	F	Human Resources Specialist (NC)		1.00	1.00	1.00
2115000	HR15	8709	F	Human Resources Analyst (NC)	(2)	0.00	1.00	1.00
2115000	HR15	8720	F	Senior Human Resources Analyst	(1)	2.00	1.00	1.00
2115000	HR15	8732	F	Principal Human Resources Analyst (NC)	(1)	0.00	1.00	1.00
				Subtotal		3.00	4.00	4.00
Part Time								
2115000	HR15	9510	N	Administrative Intern		0.25	0.25	0.25
				Subtotal		0.25	0.25	0.25
				Total		3.25	4.25	4.25

(1) Reclassify (1) Senior Human Resources Analyst position to (1) Principal Human Resources Analyst (NC) position; approved with budget adoption.
(2) Add (1) Human Resources Analyst (NC) position; approved with budget adoption.

Human Resources Department / Benefits-Workers Compensation								
Full Time								
2115100	HR30	0140	F	Workers Compensation Assistant (C)		3.00	3.00	3.00
2115100	HR30	8620	F	Claims Administrator		1.00	1.00	1.00
2115100	HR30	8625	F	Workers Compensation Supervisor		1.00	1.00	1.00
				Total		5.00	5.00	5.00

Human Resources Department / Safety								
Full Time								
2120000	HR35	8648	F	Safety Officer (NC)		1.00	1.00	1.00
2120000	HR35	8699	F	Human Resources Specialist (NC)		1.00	1.00	1.00
				Subtotal		2.00	2.00	2.00
Part Time								
2120000	HR35	9510	N	Administrative Intern		0.25	0.25	0.25
				Subtotal		0.25	0.25	0.25
				Total		2.25	2.25	2.25

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Human Resources Department / Training								
Full Time								
2130000	HR20	8699	F	Human Resources Specialist (NC)		1.00	1.00	1.00
				Total		1.00	1.00	1.00
Human Resources Department / Recruitment and Selection								
Full Time								
2140000	HR25	8700	F	Human Resources Specialist (NC)	(2)(3)	3.00	1.00	1.00
2140000	HR25	8709	F	Human Resources Analyst (NC)	(2)	2.00	3.00	3.00
2140000	HR25	8721	F	Senior Human Resources Analyst (NC)		1.00	1.00	0.00
2140000	HR25	8732	F	Principal Human Resources Analyst (NC)	(1)	2.00	1.00	0.00
				Subtotal		8.00	6.00	4.00
Part Time								
2140000	HR25	9510	N	Administrative Intern		0.25	0.25	0.25
				Subtotal		0.25	0.25	0.25
				Total		8.25	6.25	4.25

(1) Transfer (1) Principal Human Resources Analyst (NC) position from HR/Recruitment and Selection (2140000) to HR/Employee & Labor Relations (2150000); approved with budget adoption.
(2) Reclassify (1) Human Resources Specialist (NC) position to (1) Human Resources Analyst (NC) position; approved with budget adoption.
(3) Delete (1) Human Resources Specialist (NC) position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Human Resources Department / Employee & Labor Relations								
Full Time								
2150000	HR26	8699	F	Human Resources Specialist (NC)		1.00	1.00	1.00
2150000	HR26	8709	F	Human Resources Analyst (NC)	(3)	0.00	1.00	1.00
2150000	HR26	8721	F	Senior Human Resources Analyst (NC)	(2)	1.00	0.00	0.00
2150000	HR26	8732	F	Principal Human Resources Analyst (NC)	(1)(2)	0.00	2.00	2.00
2150000	HR26	8739	F	Employee Relations Officer (NC)		1.00	1.00	1.00
				Subtotal		3.00	5.00	5.00
Part Time								
2150000	HR26	9510	N	Administrative Intern		0.25	0.25	0.25
				Subtotal		0.25	0.25	0.25
				Total		3.25	5.25	5.25

(1) Transfer (1) Principal Human Resources Analyst (NC) position from HR/Recruitment and Selection (2140000) to HR/Employee & Labor Relations (2150000); approved with budget adoption.
(2) Reclassify (1) Senior Human Resources Analyst (NC) position to (1) Principal Human Resources Analyst (NC) position; approved with budget adoption.
(3) Add (1) Human Resources Analyst (NC) position; approved with budget adoption.

Department Total	28.00	28.00	26.00

GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Innovation and Technology Department / Administration								
Full Time								
2400000	IS00	0347	F	Administrative Assistant (C)	(1)	1.00	0.00	0.00
2400000	IS00	0356	F	Senior Administrative Assistant (NC)	(1)	0.00	1.00	1.00
2400000	IS00	0460	F	Accounting Technician		1.00	1.00	1.00
2400000	IS00	9210	F	Deputy Chief Information Officer (NC)		1.00	1.00	1.00
2400000	IS00	9220	F	Chief Innovation Officer		1.00	1.00	1.00
2400000	IS00	9235	F	Senior Systems Administrator	(2)	2.00	1.00	1.00
2400000	IS00	9227	F	Systems Manager	(2)	0.00	1.00	1.00
2400000	IS00	9240	F	Information Technology Officer (NC)		2.00	2.00	2.00
2400000	IS00	9520	F	Telecommunications Technician		1.00	1.00	1.00
				Total		9.00	9.00	9.00

(1) Reclassify (1) Administrative Assistant (C) position to (1) Senior Administrative Assistant (NC) position; approved with budget adoption.

(2) Reclassify (1) Senior Systems Administrator position to (1) Systems Manager position; approved with budget adoption.

Department Total	9.00	9.00	9.00

GL Key	PCN Loc	PCN Job	PCN Type	Description	Footnote(s)	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Office of the City Attorney								
Full Time								
1300000	LG00	0320	F	Legal Support Specialist (NC)	(2)	7.00	8.00	7.00
1300000	LG00	8910	F	Paralegal (NC)	(2)	4.00	5.00	4.00
1300000	LG00	8920	F	Deputy City Attorney (NC)	(1)(2)	11.00	11.00	10.00
1300000	LG00	8925	F	Legal Services Manager (NC)		1.00	1.00	1.00
1300000	LG00	8980	F	Supervising Deputy City Attorney	(1)	2.00	3.00	3.00
1300000	LG00	8990	F	City Attorney		1.00	1.00	1.00
				Subtotal		26.00	29.00	26.00
Part Time								
1300000	LG00	8915	N	Law Clerk		0.50	0.50	0.50
				Subtotal		0.50	0.50	0.50
				Total		26.50	29.50	26.50

(1) Reclassify (1) Deputy City Attorney (NC) position to (1) Supervising Deputy City Attorney position; approved with budget adoption.

(2) Add positions per City Council action 4/1/2014.

				Department Total		26.50	29.50	26.50

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Office of the City Clerk / Administration and Support							
Full Time							
1200000	CK00	0115	F	City Clerk Specialist (NC) (C)	4.00	4.00	3.00
1200000	CK00	0117	F	Deputy City Clerk (NC) (C)	3.00	3.00	3.00
1200000	CK00	0131	F	Assistant City Clerk (NC)	1.00	1.00	1.00
1200000	CK00	9720	F	City Clerk	1.00	1.00	1.00
				Total	9.00	9.00	8.00
				Department Total	9.00	9.00	8.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Office of the City Manager / Administration								
Full Time								
1100000	CM00	0347	F	Administrative Assistant (C)		1.00	1.00	1.00
1100000	CM00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
1100000	CM00	0360	F	Executive Assistant		2.00	2.00	2.00
1100000	CM00	0361	F	Executive Assistant (NC)		1.00	1.00	1.00
1100000	CM00	8461	F	Principal Management Analyst (NC)		2.00	2.00	2.00
1100000	CM00	9770	F	Assistant City Manager		2.00	2.00	2.00
1100000	CM00	9790	F	City Manager		1.00	1.00	1.00
				Total		10.00	10.00	10.00
Office of the City Manager / Economic Development								
Full Time								
1110000	CM10	7802	F	Principal Graphics Technician		1.00	1.00	1.00
1110000	CM10	7966	F	City Planner (NC)	(1)	0.00	1.00	1.00
1110000	CM10	8111	F	Project Assistant (NC)		2.00	2.00	2.00
1110000	CM10	8124	F	Project Coordinator (NC)		2.00	2.00	2.00
1110000	CM10	8131	F	Project Manager (NC)		1.00	1.00	1.00
1110000	CM10	8151	F	Economic Development Marketing Manager (NC)		1.00	1.00	1.00
1110000	CM10	8153	F	Seizing our Destiny Project Coordinator (NC)		1.00	1.00	1.00
1110000	CM10	8155	F	Economic Development Manager (NC)		1.00	1.00	1.00
				Subtotal		9.00	10.00	10.00
Part Time								
1110000	CM10	9510	N	Administrative Intern		1.50	1.50	1.50
				Subtotal		1.50	1.50	1.50
				Total		10.50	11.50	11.50

(1) Position transferred from Community Development Department.

Office of the City Manager / Community Police Review Commission								
Full Time								
1125000	CM25	0086	F	Senior Office Specialist (C)		1.00	1.00	1.00
				Total		1.00	1.00	1.00
Office of the City Manager / Intergovernmental Relations								
Full Time								
1140000	CM35	9651	F	Intergovernmental and Communications Officer (NC)		1.00	1.00	1.00
				Total		1.00	1.00	1.00

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Office of the City Manager / Internal Audit							
Full Time							
1145000	CM37	8313	F	Senior Internal Auditor (NC)	2.00	2.00	1.00
1145000	CM37	8316	F	Internal Audit Manager (NC)	1.00	1.00	1.00
				Total	3.00	3.00	2.00
				Department Total	25.50	26.50	25.50

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Office of the Mayor							
Full Time							
0100000	MY00	0087	F	Senior Office Specialist (NC) (C)	1.00	1.00	1.00
0100000	MY00	9642	F	Chief of Staff (NC)	1.00	1.00	1.00
0100000	MY00	9645	F	International Affairs & Protocol Officer (NC)	1.00	1.00	1.00
0100000	MY00	9800	F	Mayor	1.00	1.00	1.00
0100000	MY00	9881	F	Administrative Assistant to the Mayor (NC)	1.00	1.00	1.00
				Total	5.00	5.00	5.00
Office of the Mayor / Community Relations							
Full Time							
0120000	MY10	9635	F	Assistant to the Mayor (NC)	2.00	2.00	2.00
				Total	2.00	2.00	2.00
				Department Total	7.00	7.00	7.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent: Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Parks, Recreation, and Community Services Department / Administration								
Full Time								
5200000	PR00	0024	F	Office Specialist (T)		0.00	1.00	1.00
5200000	PR00	0025	F	Office Specialist	(2)	2.00	0.00	0.00
5200000	PR00	0082	F	Senior Office Specialist	(3)	1.00	0.00	0.00
5200000	PR00	0356	F	Senior Administrative Assistant (NC)		1.00	1.00	1.00
5200000	PR00	0460	F	Accounting Technician		1.00	1.00	1.00
5200000	PR00	6511	F	Deputy Park & Recreation Director (NC)		1.00	1.00	1.00
5200000	PR00	6520	F	Park and Recreation Director		1.00	1.00	1.00
5200000	PR00	7710	F	Park Projects Inspector		1.00	1.00	1.00
5200000	PR00	7870	F	Senior Park Planner	(1)	2.00	1.00	1.00
5200000	PR00	8131	F	Project Manager (NC)		1.00	1.00	1.00
5200000	PR00	8450	F	Senior Management Analyst		1.00	1.00	1.00
5200000	PR00	9530	F	Administrative Analyst		1.00	1.00	1.00
				Total		13.00	10.00	10.00

(1) Delete (1) unfunded Senior Park Planner position; approved with budget adoption.
(2) Delete (1) Unfunded Office Specialist position; approved with budget adoption.
(3) Delete (1) Unfunded Senior Office Specialist position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent: Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Parks, Recreation, and Community Services Department / Recreation								
Full Time								
5205000	PR15	6420	F	Recreation Services Coordinator	(1)(2)	6.00	9.00	9.00
5205000	PR15	6421	F	Recreation Services Coordinator (T)	(1)(2)	0.00	2.00	2.00
5205000	PR15	6480	F	Recreation Supervisor	(1)(2)	2.00	3.00	3.00
5205000	PR15	6490	F	Recreation Superintendent		1.00	1.00	1.00
				Subtotal		9.00	15.00	15.00
Part Time								
5205000	PR15	2930	N	General Service Worker		2.25	2.25	2.25
5205000	PR15	6260	N	Lifeguard/Instructor		9.51	9.51	9.51
5205000	PR15	6280	N	Pool Manager		1.78	1.78	1.78
5205000	PR15	6285	N	Assistant Aquatics Coordinator		0.94	0.94	0.94
5205000	PR15	6350	N	Recreation Leader	(1)(2)	25.81	34.28	34.28
5205000	PR15	6380	H	Assistant Recreation Coordinator		2.00	2.00	2.00
5205000	PR15	6380	N	Assistant Recreation Coordinator		0.25	0.00	0.00
5205000	PR15	6380	T	Assistant Recreation Coordinator		2.25	2.25	2.25
5205000	PR15	6381	H	Assistant Recreation Coordinator (T)	(1)(2)	0.00	1.50	1.50
5205000	PR15	6381	N	Assistant Recreation Coordinator (T)	(1)(2)	0.00	1.75	1.75
5205000	PR15	6381	T	Assistant Recreation Coordinator (T)	(1)(2)	0.00	2.25	2.25
5205000	PR15	6580	N	Instructor		1.98	1.98	1.98
				Subtotal		46.77	60.49	60.49
				Total		55.77	75.49	75.49

(1) Various positions transferred between PR/Community Services (5225000) and PR/Recreation (5205000) as part of Department reorganization; approved with budget adoption.
(2) Various positions added/deleted as part of Department reorganization; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Parks, Recreation, and Community Services Department / Parks								
Full Time								
5215000	PR20	2985	F	Park Maintenance Worker II	(4)	12.00	7.00	7.00
5215000	PR20	2986	F	Park Maintenance Worker II (T)		0.00	2.00	2.00
5215000	PR20	3005	F	Park Maintenance Specialist	(2)	6.00	3.00	3.00
5215000	PR20	3006	F	Park Maintenance Specialist (T)		0.00	2.00	2.00
5215000	PR20	3016	F	Park Supervisor (NC)		2.00	2.00	2.00
5215000	PR20	3020	F	Park Maintenance Crew Leader		3.00	3.00	3.00
5215000	PR20	3025	F	Park Superintendent		1.00	1.00	0.00
5215000	PR20	3035	F	Landscape Maintenance Inspector		3.00	3.00	3.00
5215000	PR20	4370	F	Maintenance Electrician		2.00	1.00	1.00
5215000	PR20	4372	F	Maintenance Electrician (T)		0.00	1.00	1.00
5215000	PR20	4440	F	Air Conditioning Technician		1.00	1.00	1.00
5215000	PR20	7855	F	Transportation and Trails Coordinator		1.00	1.00	1.00
5215000	PR20	9530	F	Administrative Analyst	(1)	1.00	0.00	0.00
5215000	PR20	9531	F	Administrative Analyst (NC)	(1)	0.00	1.00	1.00
5215000	PR20	9540	F	Senior Administrative Analyst		1.00	1.00	1.00
				Subtotal		33.00	29.00	28.00
Part Time								
5215000	PR20	2930	N	General Service Worker		6.00	6.00	6.00
5215000	PR20	2995	N	Weekend Crew Supervisor	(3)	2.50	2.25	2.25
				Subtotal		8.50	8.25	8.25
				Total		41.50	37.25	36.25

(1) Reclassify (1) Administrative Analyst position to (1) Administrative Analyst (NC) position; approved with budget adoption.
(2) Delete (1) unfunded Park Maintenance Specialist position; approved with budget adoption.
(3) Delete (0.25) unfunded Weekend Crew Supervisor position; approved with budget adoption.
(4) Delete (3) unfunded Park Maintenance Worker II positions; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Parks, Recreation, and Community Services Department / Fairmount Park Golf Course								
Part Time								
5215400	PR46	2930	N	General Service Worker	(1)	0.00	4.00	4.00
5215400	PR46	6580	N	Instructor	(1)	0.00	3.00	3.00
				Subtotal		0.00	7.00	7.00

(1) Positions transferred from PR/Community Services (5225000) and PR/Recreation (5205000) as part of Department reorganization; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Authorized 2013/14	Authorized	Funded
Parks, Recreation, and Community Services Department / Community Services								
Full Time								
5225000	PR30	6420	F	Recreation Services Coordinator	(1)(2)	8.00	3.00	3.00
5225000	PR30	6421	F	Recreation Services Coordinator (T)	(1)(2)	0.00	2.00	2.00
5225000	PR30	6480	F	Recreation Supervisor		2.00	2.00	2.00
5225000	PR30	6490	F	Recreation Superintendent		1.00	1.00	1.00
5225000	PR30	8756	F	Outreach Worker (NC)	(4)(5)	2.00	1.00	0.75
5225000	PR30	9590	F	Program Coordinator - Youth Gang Violence (NC)	(3)	1.00	0.00	0.00
				Subtotal		14.00	9.00	8.75
Part Time								
5225000	PR30	6350	N	Recreation Leader	(1)(2)	21.24	9.99	9.99
5225000	PR30	6380	H	Assistant Recreation Coordinator	(1)(2)	4.00	0.50	0.50
5225000	PR30	6380	N	Assistant Recreation Coordinator	(1)(2)	1.00	0.00	0.00
5225000	PR30	6380	T	Assistant Recreation Coordinator	(1)(2)	0.75	0.00	0.00
5225000	PR30	6381	H	Assistant Recreation Coordinator (T)	(1)(2)	0.00	1.50	1.50
5225000	PR30	6381	N	Assistant Recreation Coordinator (T)	(1)(2)	0.00	0.50	0.50
5225000	PR30	6580	N	Instructor		0.80	0.80	0.80
				Subtotal		27.79	13.29	13.29
				Total		41.79	22.29	22.04

(1) Various positions transferred between PR/Community Services (5225000) and PR/Recreation (5205000) as part of Department reorganization; approved with budget adoption.
(2) Various positions added/deleted as part of Department reorganization; approved with budget adoption.
(3) Delete (1) unfunded Program Coordinator - Youth Gang Violence (NC) position; approved with budget adoption.
(4) Delete (1) unfunded Outreach Worker (NC) position; approved with budget adoption.
(5) Position underfilled with part-time positions.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Parks, Recreation, and Community Services Department / Special Transit Services								
Full Time								
5200200	PR10	0025	F	Office Specialist		1.00	1.00	1.00
5200200	PR10	0087	F	Senior Office Specialist (NC)(C)		1.00	1.00	1.00
5200200	PR10	3940	F	Minibus Driver/Scheduler		5.00	4.00	4.00
5200200	PR10	3941	F	Minibus Driver/Scheduler (T)		0.00	1.00	1.00
5200200	PR10	3950	F	Minibus Driver		12.00	12.00	12.00
5200200	PR10	3951	F	Minibus Driver (T)	(1)	0.00	2.00	2.00
5200200	PR10	6430	F	Special Transit Supervisor		1.00	1.00	1.00
5200200	PR10	9525	F	Senior Administrative Analyst (NC)		1.00	1.00	1.00
				Subtotal		21.00	23.00	23.00
Part Time								
5200200	PR10	3950	H	Minibus Driver		1.50	0.00	0.00
5200200	PR10	3950	N	Minibus Driver		4.25	1.75	1.75
5200200	PR10	3950	T	Minibus Driver		9.75	4.50	4.50
5200200	PR10	3952	H	Minibus Driver (T)		0.00	1.50	1.50
5200200	PR10	3952	N	Minibus Driver (T)		0.00	2.50	2.50
5200200	PR10	3952	T	Minibus Driver (T)		0.00	5.25	5.25
				Subtotal		15.50	15.50	15.50
				Total		36.50	38.50	38.50
				(1) Add (2) Minibus Driver (T) positions; approved with budget adoption.				
				Department Total		188.56	190.53	189.28

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Police Department / Office of the Chief of Police								
Full Time								
3100000	PD00	0347	F	Administrative Assistant (C)		2.00	2.00	2.00
3100000	PD00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
3100000	PD00	2260	F	Police Detective		2.00	2.00	2.00
3100000	PD00	2300	F	Police Sergeant		4.00	4.00	4.00
3100000	PD00	2320	F	Police Lieutenant		1.00	1.00	1.00
3100000	PD00	2356	F	Deputy Police Chief (NC)		2.00	2.00	2.00
3100000	PD00	2358	F	Assistant Police Chief (NC)		1.00	1.00	1.00
3100000	PD00	2360	F	Police Chief		1.00	1.00	1.00
3100000	PD00	2670	F	Police Administrative Specialist		1.00	1.00	1.00
				Total		15.00	15.00	15.00
Police Department / Community Services Bureau								
Full Time								
3101000	PD01	0347	F	Administrative Assistant (C)	(3)	1.00	1.00	0.50
3101000	PD01	2240	F	Police Officer	(1)(2)	4.00	6.00	6.00
3101000	PD01	2320	F	Police Lieutenant		1.00	1.00	1.00
3101000	PD01	2571	F	Police Service Representative		1.00	1.00	1.00
3101000	PD01	2673	F	Police Program Coordinator		1.00	1.00	1.00
3101000	PD01	2675	F	Police Program Supervisor		2.00	2.00	2.00
				Total		10.00	12.00	11.50

(1) Transfer (2) Police Officer positions from Police/Community Services Bureau (3101000) to to Police/Field Operations (3115000); approved with budget adoption.

(2) Transfer (4) Police Officer positions from Police/Field Operations (3115000) to Police/Community Services Bureau (3101000); approved with budget adoption.

(3) Full-time position underfilled with part-time employees.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Police Department / Personnel and Training								
Full Time								
3102000	PD02	0082	F	Senior Office Specialist	(1)	2.00	2.00	1.25
3102000	PD02	2240	F	Police Officer		6.00	6.00	6.00
3102000	PD02	2260	F	Police Detective		1.00	1.00	1.00
3102000	PD02	2300	F	Police Sergeant		2.00	2.00	2.00
3102000	PD02	2320	F	Police Lieutenant		2.00	2.00	2.00
3102000	PD02	2340	F	Police Captain		1.00	1.00	1.00
3102000	PD02	2600	F	Range Master		1.00	1.00	1.00
3102000	PD02	2670	F	Police Administrative Specialist		2.00	2.00	2.00
				Subtotal		17.00	17.00	16.25
Part Time								
3102000	PD02	2430	N	Police Cadet		7.00	7.00	7.00
3102000	PD02	2605	T	Assistant Range Master		0.75	0.75	0.75
				Subtotal		7.75	7.75	7.75
				Total		24.75	24.75	24.00

(1) Full-time position underfilled with part-time employees.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Police Department / Management Services							
Full Time							
3105000	PD05	0084	F	Senior Office Specialist (T)	2.00	2.00	2.00
3105000	PD05	0410	F	Account Clerk II	2.00	2.00	2.00
3105000	PD05	0420	F	Account Clerk II (C)	1.00	1.00	1.00
3105000	PD05	0465	F	Accounting Technician (C)	1.00	1.00	1.00
3105000	PD05	2571	F	Police Service Representative	2.00	2.00	2.00
3105000	PD05	2650	F	Police Property Specialist	6.00	5.00	5.00
3105000	PD05	2651	F	Police Property Specialist (T)	0.00	1.00	1.00
3105000	PD05	2654	F	Police Records Specialist I (T)	0.00	3.50	3.50
3105000	PD05	2655	F	Police Records Specialist I	18.00	14.50	14.50
3105000	PD05	2658	F	Police Records Specialist II	8.00	7.00	7.00
3105000	PD05	2659	F	Police Records Specialist III	4.00	4.00	4.00
3105000	PD05	2661	F	Police Records Specialist II (T)	0.00	1.00	1.00
3105000	PD05	2663	F	Police Records/Information Manager	1.00	1.00	1.00
3105000	PD05	2673	F	Police Program Coordinator	1.00	1.00	1.00
3105000	PD05	2675	F	Police Program Supervisor	7.00	7.00	7.00
3105000	PD05	2700	F	Police Records System Analyst	1.00	1.00	1.00
3105000	PD05	2860	F	Custodian	6.00	4.00	4.00
3105000	PD05	2861	F	Custodian (T)	0.00	2.00	2.00
3105000	PD05	2880	F	Senior Custodian	1.00	1.00	1.00
3105000	PD05	5330	F	Mechanic	1.00	1.00	1.00
3105000	PD05	5640	F	Police Fleet Maintenance Coordinator	1.00	1.00	1.00
3105000	PD05	8280	F	Senior Accountant	1.00	1.00	1.00
3105000	PD05	8450	F	Senior Management Analyst	2.00	2.00	2.00
3105000	PD05	9530	F	Administrative Analyst	1.00	1.00	1.00
3105000	PD05	9574	F	Police Administrator	1.00	1.00	1.00
				Subtotal	68.00	68.00	68.00
Part Time							
3105000	PD05	2930	N	General Service Worker	1.00	1.00	0.00
				Subtotal	1.00	1.00	0.00
				Total	69.00	69.00	68.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Police Department / Communications								
Full Time								
3110000	PD10	2490	F	Public Safety Dispatcher I		3.00	3.00	3.00
3110000	PD10	2493	F	Public Safety Dispatcher II		41.00	36.00	36.00
3110000	PD10	2495	F	Public Safety Dispatcher I (T)		1.00	1.00	1.00
3110000	PD10	2496	F	Public Safety Dispatcher II (T)		0.00	5.00	5.00
3110000	PD10	2510	F	Public Safety Communications Supervisor		6.00	6.00	6.00
3110000	PD10	2515	F	Police Communications System Analyst		1.00	1.00	1.00
3110000	PD10	2521	F	Public Safety Communications Manager (NC)		1.00	1.00	1.00
				Total		53.00	53.00	53.00
Police Department / Field Operations								
Full Time								
3115000	PD15	0084	F	Senior Office Specialist (T)		1.00	1.00	1.00
3115000	PD15	2240	F	Police Officer	(3)(4)(5)(6)	175.00	176.00	159.00
3115000	PD15	2260	F	Police Detective	(1)	3.00	5.00	5.00
3115000	PD15	2300	F	Police Sergeant	(2)	27.00	28.00	28.00
3115000	PD15	2320	F	Police Lieutenant		8.00	8.00	8.00
3115000	PD15	2340	F	Police Captain		1.00	1.00	1.00
3115000	PD15	2422	F	Senior Parking Control Representative		3.00	3.00	3.00
3115000	PD15	2571	F	Police Service Representative		2.00	2.00	2.00
3115000	PD15	2673	F	Police Program Coordinator		1.00	1.00	1.00
3115000	PD15	9530	F	Administrative Analyst		1.00	1.00	1.00
				Total		222.00	226.00	209.00

(1) Transfer (2) Police Detective positions from Police/Special Operations (3125000) to Police/Field Operations (3115000); approved with budget adoption.

(2) Transfer (1) Police Sergeant position from Police/Special Operations (3125000) to Police/Field Operations (3115000); approved with budget adoption.

(3) Transfer (2) Police Officer positions from Police/Community Services Bureau (3101000) to to Police/Field Operations (3115000); approved with budget adoption.

(4) Transfer (1) Police Officer position from Police/Special Operations (3125000) to Police/Field Operations (3115000); approved with budget adoption.

(5) Transfer (4) Police Officer positions from Police/Field Operations (3115000) to Police/Community Services Bureau (3101000); approved with budget adoption.

(6) Add (2) Police Officer positions; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Police Department / Aviation								
Full Time								
3120000	PD20	2240	F	Police Officer		1.00	1.00	1.00
3120000	PD20	2280	F	Police Pilot		7.00	7.00	7.00
3120000	PD20	2300	F	Police Sergeant		1.00	1.00	1.00
3120000	PD20	5430	F	Helicopter Mechanic		1.00	1.00	1.00
3120000	PD20	5450	F	Senior Helicopter Mechanic		1.00	1.00	1.00
				Total		11.00	11.00	11.00
Police Department / Special Operations								
Full Time								
3125000	PD25	2240	F	Police Officer	(1)	39.00	38.00	38.00
3125000	PD25	2260	F	Police Detective	(2)	16.00	14.00	14.00
3125000	PD25	2300	F	Police Sergeant	(3)	8.00	7.00	7.00
3125000	PD25	2320	F	Police Lieutenant		5.00	5.00	5.00
3125000	PD25	2340	F	Police Captain		1.00	1.00	1.00
3125000	PD25	2571	F	Police Service Representative		4.00	4.00	4.00
3125000	PD25	9137	F	Crime Analyst		3.00	2.00	2.00
3125000	PD25	9138	F	Crime Analyst (T)		0.00	1.00	1.00
3125000	PD25	9139	F	Supervising Crime Analyst		1.00	1.00	1.00
3125000	PD25	9241	F	Programmer Analyst		1.00	1.00	1.00
				Total		78.00	74.00	74.00

(1) Transfer (1) Police Officer position from Police/Special Operations (3125000) to Police/Field Operations (3115000); approved with budget adoption.

(2) Transfer (2) Police Detective positions from Police/Special Operations (3125000) to Police/Field Operations (3115000); approved with budget adoption.

(3) Transfer (1) Police Sergeant position from Police/Special Operations (3125000) to Police/Field Operations (3115000); approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Police Department / Central Investigations							
Full Time							
3130000	PD30	0024	F	Office Specialist (T)	1.00	1.00	1.00
3130000	PD30	2240	F	Police Officer	1.00	1.00	1.00
3130000	PD30	2260	F	Police Detective	25.00	25.00	25.00
3130000	PD30	2300	F	Police Sergeant	4.00	4.00	4.00
3130000	PD30	2320	F	Police Lieutenant	1.00	1.00	1.00
3130000	PD30	2340	F	Police Captain	1.00	1.00	1.00
3130000	PD30	2571	F	Police Service Representative	1.00	1.00	1.00
3130000	PD30	2615	F	Senior Evidence Technician	3.00	2.00	2.00
3130000	PD30	2616	F	Senior Evidence Technician	0.00	1.00	1.00
3130000	PD30	2620	F	Supervising Evidence Technician	1.00	1.00	1.00
3130000	PD30	2659	F	Police Records Specialist III	1.00	1.00	1.00
				Total	39.00	39.00	39.00
Police Department / Special Investigations							
Full Time							
3135000	PD35	0084	F	Senior Office Specialist (T)	1.00	1.00	1.00
3135000	PD35	2240	F	Police Officer	1.00	1.00	1.00
3135000	PD35	2260	F	Police Detective	22.00	22.00	22.00
3135000	PD35	2300	F	Police Sergeant	4.00	4.00	4.00
3135000	PD35	2320	F	Police Lieutenant	1.00	1.00	1.00
3135000	PD35	2571	F	Police Service Representative	1.00	1.00	1.00
				Total	30.00	30.00	30.00
				Department Total	551.75	553.75	534.50

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Administration								
Full Time								
4100000	PW00	0082	F	Senior Office Specialist		1.00	1.00	0.00
4100000	PW00	0356	F	Senior Administrative Assistant (NC)		1.00	1.00	1.00
4100000	PW30	2581	F	Emergency Services Coordinator (NC)	(1)	0.00	1.00	1.00
4100000	PW00	7217	F	Deputy Public Works Director (NC)		1.00	1.00	1.00
4100000	PW00	7400	F	Public Works Director		1.00	1.00	1.00
4100000	PW00	8461	F	Principal Management Analyst (NC)		1.00	1.00	1.00
4100000	PW00	9540	F	Senior Administrative Analyst		2.00	2.00	1.00
4100000	PW00	9570	F	Administrative Services Manager		1.00	1.00	1.00
				Total		8.00	9.00	7.00

(1) Transfer (1) Emergency Services Coordinator (NC) position from PW-Sewer/Admin (4125000) to PW/Administration (4100000); approved with budget adoption.

Public Works Department / Street Services - Administration and Support								
Full Time								
4110000	PW10	0084	F	Senior Office Specialist (T)		1.00	1.00	1.00
4110000	PW10	0410	F	Account Clerk II		1.00	1.00	0.00
4110000	PW10	3365	F	Senior Field Services Operations Manager (NC)		1.00	1.00	1.00
4110000	PW10	9050	F	Data Entry Operator		1.00	1.00	1.00
4110000	PW10	9525	F	Senior Administrative Analyst (NC)		1.00	1.00	1.00
				Total		5.00	5.00	4.00
Public Works Department / Street Services - Street Maintenance								
Full Time								
4110100	PW11	3210	F	Sign Technician		1.00	1.00	0.00
4110100	PW11	3215	F	Senior Sign Technician		1.00	1.00	1.00
4110100	PW11	3230	F	Vector Control Technician		2.00	2.00	2.00
4110100	PW11	3240	F	Street Maintenance Worker	(1)	12.00	10.00	8.00
4110100	PW11	3260	F	Street Maintenance Specialist		16.00	15.00	15.00
4110100	PW11	3261	F	Street Maintenance Specialist (T)		0.00	1.00	1.00
4110100	PW11	3270	F	Street Painter		4.00	4.00	4.00
4110100	PW11	3290	F	Street Maintenance Crew Leader		5.00	5.00	4.00
4110100	PW11	3310	F	Street Maintenance Supervisor		5.00	5.00	5.00
4110100	PW11	4000	F	Heavy Equipment Operator		7.00	7.00	6.00
4110100	PW11	9982	F	General Service Worker		7.00	3.00	2.00
4110100	PW11	9983	F	General Service Worker (T)		0.00	4.00	4.00
				Subtotal		60.00	58.00	52.00
Part Time								
4110100	PW11	2935	N	General Service Worker (RESET)		6.00	6.00	6.00
				Subtotal		6.00	6.00	6.00
				Total		66.00	64.00	58.00

(1) Delete (2) unfunded Street Maintenance Worker positions; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Forestry & Landscape Maintenance							
Full Time							
4110110	PW13	0082	F	Senior Office Specialist	1.00	1.00	1.00
4110110	PW13	3035	F	Landscape Maintenance Inspector	2.00	2.00	1.00
4110110	PW13	3050	F	Tree Maintenance Inspector	3.00	3.00	3.00
4110110	PW13	7865	F	Urban Forester	1.00	1.00	1.00
				Total	7.00	7.00	6.00
Public Works Department / Traffic Signals Maintenance							
Full Time							
4110400	PW14	5190	F	Traffic Signal Technician II	7.00	6.00	4.00
4110400	PW14	5191	F	Traffic Signal Technician II (T)	0.00	1.00	1.00
4110400	PW14	5211	F	Traffic Signal Maintenance Supervisor	1.00	1.00	1.00
4110400	PW14	6765	F	Senior Engineering Aide	1.00	1.00	1.00
				Total	9.00	9.00	7.00

(1) Position funded for six months.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / City Engineering Services								
Full Time								
4115000	PW20	0410	F	Account Clerk II		1.00	1.00	1.00
4115000	PW20	0450	F	Senior Accounting Technician		1.00	1.00	1.00
4115000	PW20	0910	F	Development Services Representative II		2.00	1.00	1.00
4115000	PW20	0920	F	Development Services Representative III	(5)	0.00	1.00	1.00
4115000	PW20	6765	F	Senior Engineering Aide		2.00	2.00	1.00
4115000	PW20	6780	F	Land Records Technician I		1.00	1.00	0.00
4115000	PW20	6820	F	Survey Party Chief		1.00	1.00	1.00
4115000	PW20	6840	F	Surveyor	(1)	1.00	0.00	0.00
4115000	PW20	6841	F	Surveyor (NC)	(1)	0.00	1.00	1.00
4115000	PW20	6875	F	Engineering Technician	(2)	5.00	6.00	5.50
4115000	PW20	6885	F	Senior Engineering Technician (Civil)		1.00	1.00	1.00
4115001	PW20	7101	F	Assistant Engineer (T)		1.00	1.00	1.00
4115000	PW20	7120	F	Associate Engineer	(3)	6.00	7.00	5.00
4115000	PW20	7130	F	Senior Engineer		2.00	2.00	2.00
4115000	PW20	7131	F	Senior Engineer (NC)		2.00	2.00	1.00
4115000	PW20	7140	F	Principal Engineer		1.00	1.00	1.00
4115000	PW20	7141	F	Principal Engineer (NC)		2.00	2.00	2.00
4115000	PW20	7195	F	Plan Check Engineer		1.00	1.00	0.00
4115000	PW20	7225	F	Senior Traffic Engineer	(4)	0.00	1.00	1.00
4115000	PW20	7590	F	Construction Inspector II		11.00	9.00	9.00
4115000	PW20	7591	F	Construction Inspector II (T)		0.00	2.00	2.00
4115000	PW20	7610	F	Senior Construction Inspector		1.00	1.00	1.00
4115000	PW20	7631	F	Chief Construction Inspector (NC)		1.00	1.00	1.00
4115000	PW20	7636	F	Construction Contracts Administrator (NC)		1.00	1.00	1.00
4115000	PW20	9245	F	Senior Programmer Analyst		1.00	1.00	1.00
4115000	PW20	9372	F	Construction Project Manager (NC)		2.00	2.00	2.00
				Total		47.00	50.00	43.50

(1) Reclassify (1) Surveyor position to (1) Surveyor (NC) position; approved with budget adoption.

(2) Transfer (1) Engineering Technician position from PW/Traffic Engineering (4120000) to PW/City Engineering (4115000); approved with budget adoption.

(3) Transfer (1) Associate Engineer position from PW/Traffic Engineering (4120000) to PW/City Engineering (4115000); approved with budget adoption.

(4) Transfer (1) Senior Traffic Engineer position from PW/Traffic Engineering (4120000) to PW/City Engineering (4115000); approved with budget adoption.

(5) Reclassify (1) Development Service Representative II position to (1) Development Service Representative III position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Traffic Engineering								
Full Time								
4120000	PW25	0082	F	Senior Office Specialist		1.00	1.00	1.00
4120000	PW25	6875	F	Engineering Technician	(1)	3.00	2.00	2.00
4120000	PW25	7101	F	Assistant engineer (T)		1.00	1.00	1.00
4120000	PW25	7120	F	Associate Engineer	(2)	1.00	0.00	0.00
4120000	PW25	7121	F	Associate Traffic Engineer		1.00	1.00	1.00
4120000	PW25	7210	F	City Traffic Engineer		1.00	1.00	1.00
4120000	PW25	7225	F	Senior Traffic Engineer	(3)	1.00	0.00	0.00
				Total		9.00	6.00	6.00

(1) Transfer (1) Engineering Technician position from PW/Traffic Engineering (4120000) to PW/City Engineering (4115000); approved with budget adoption.
(2) Transfer (1) Associate Engineer position from PW/Traffic Engineering (4120000) to PW/City Engineering (4115000); approved with budget adoption.
(3) Transfer (1) Senior Traffic Engineer position from PW/Traffic Engineering (4120000) to PW/City Engineering (4115000); approved with budget adoption.

Public Works Department / Crossing Guards								
Full Time								
4120200	PW27	9310	F	Crossing Guard Program Coordinator	(1)	1.00	0.00	0.00
				Subtotal		1.00	0.00	0.00
Part Time								
4120200	PW27	2400	N	Crossing Guards	(1)	24.48	0.00	0.00
				Subtotal		24.48	0.00	0.00
				Total		25.48	0.00	0.00

(1) Positions deleted per City Council action 4/15/2014.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Sewerage Systems - Administration and Support								
Full Time								
4125000	PW30	0025	F	Office Specialist		1.00	1.00	0.00
4125000	PW30	0082	F	Senior Office Specialist	(1)	2.00	2.00	2.00
4125000	PW30	0084	F	Senior Office Specialist (T)		0.00	1.00	1.00
4125000	PW30	0410	F	Account Clerk II	(2)	2.00	2.00	2.00
4125000	PW30	0411	F	Account Clerk II (T)		0.00	1.00	1.00
4125000	PW30	2581	F	Emergency Services Coordinator (NC)	(5)	1.00	0.00	0.00
4125000	PW30	4151	F	Wastewater Operations Manager (NC)		3.00	3.00	3.00
4125000	PW30	4171	F	Wastewater Systems Manager (NC)		1.00	1.00	1.00
4125000	PW30	4186	F	Wastewater Resources Analyst (NC)		2.00	2.00	1.00
4125000	PW30	8648	F	Safety Officer (NC)		1.00	1.00	1.00
4125000	PW30	9525	F	Senior Administrative Analyst (NC)	(3)	0.00	1.00	1.00
4125000	PW30	9530	F	Administrative Analyst		2.00	2.00	2.00
4125000	PW30	9540	F	Senior Administrative Analyst		1.00	1.00	1.00
4125000	PW47	9225	F	Systems Analyst	(4)	0.00	1.00	1.00
				Total		16.00	19.00	17.00

(1) Transfer (1) Senior Office Specialist position from PW-Sewer/Plant Expansion Engineering Support (4125910) to PW-Sewer/Administration (4120000); approved with budget adoption.

(2) Transfer (1) Account Clerk II position from PW-Sewer/Plant Expansion Engineering Support (4125910) to PW-Sewer/Administration (4120000); approved with budget adoption.

(3) Transfer (1) Senior Administrative Analyst position from PW-Sewer/Plant Expansion Engineering Support (4125910) to PW-Sewer/Administration (4120000); approved with budget adoption.

(4) Transfer (1) Systems Analyst position from PW-Sewer/SCADA & SPL (4125420) to PW-Sewer/Administration (4120000); approved with budget adoption.

(5) Transfer (1) Emergency Services Coordinator (NC) position from PW-Sewer/Admin (4125000) to PW/Administration (4100000); approved with budget adoption.

Public Works Department / Sewerage Systems - Collection System Maintenance

Full Time								
4125100	PW31	3130	F	Wastewater Collection System Technician II		10.00	9.00	9.00
4125100	PW31	3131	F	Wastewater Collection System Technician II (T)		0.00	1.00	1.00
4125100	PW31	3170	F	Wastewater Collection System Crew Leader		3.00	3.00	3.00
4125100	PW31	3174	F	Sr. Wastewater Collection System Tech. (NC)		1.00	1.00	1.00
4125100	PW31	3175	F	Wastewater Collection System Scheduler		1.00	1.00	1.00
4125100	PW31	4150	F	Wastewater Operations Manager		1.00	1.00	1.00
4125100	PW31	5505	F	Wastewater Mechanical Supervisor		1.00	1.00	1.00
4125100	PW31	9982	F	General Service Worker	(1)	1.00	2.00	2.00
				Total		18.00	19.00	19.00

(1) Transfer (1) General Service Worker position from PW-Sewer/Treatment Services (4125200) to PW-Sewer/Collection System Maintenance (4125100); approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Sewerage Systems - Storm Drain Maintenance								
Full Time								
4125150	PW16	3130	F	Wastewater Collection System Technician II		3.00	3.00	2.00
4125150	PW16	4000	F	Heavy Equipment Operator		1.00	1.00	1.00
				Total		4.00	4.00	3.00
Public Works Department / Sewerage Systems - Treatment Services								
Full Time								
4125200	PW32	4112	F	Wastewater Plant Operator III		14.00	14.00	14.00
4125200	PW32	4125	F	Wastewater Operations Dispatcher		4.00	4.00	4.00
4125200	PW32	4130	F	Senior Wastewater Plant Operator	(1)	3.00	2.00	2.00
4125200	PW32	4131	F	Senior Wastewater Plant Operator (NC)	(1)	3.00	4.00	4.00
4125200	PW32	4140	F	Wastewater Plant Supervisor		2.00	2.00	2.00
4125200	PW32	4141	F	Wastewater Plant Supervisor (NC)		2.00	2.00	2.00
4125200	PW32	4146	F	Wastewater Operations Superintendent (NC)		1.00	1.00	1.00
4125200	PW32	9982	F	General Service Worker		2.00	0.00	0.00
4125200	PW32	9983	F	General Service Worker (T)	(2)	0.00	1.00	1.00
				Total		31.00	30.00	30.00

(1) Reclassify (1) Senior Wastewater Plant Operator position to (1) Senior Wastewater Plant Operator (NC) position; approved with budget adoption.

(2) Transfer (1) General Service Worker position from PW-Sewer/Treatment Services (4125200) to PW-Sewer/Collection System Maintenance (4125100); approved with budget adoption.

Public Works Department / Sewerage Systems - Environmental Compliance								
Full Time								
4125300	PW33	7670	F	Environmental Compliance Inspector II		6.00	6.00	6.00
4125300	PW33	7675	F	Senior Environmental Compliance Inspector I		2.00	2.00	2.00
4125300	PW33	7681	F	Environmental Compliance Supervisor (NC)		1.00	1.00	1.00
				Total		9.00	9.00	9.00
Public Works Department / Sewerage Systems - Plant Maintenance								
Full Time								
4125400	PW34	2910	F	Maintenance Worker I		2.00	2.00	2.00
4125400	PW34	3185	F	Wastewater Maintenance Scheduler		1.00	1.00	1.00
4125400	PW34	5490	F	Wastewater Maintenance Mechanic		12.00	12.00	12.00
4125400	PW34	5500	F	Senior Wastewater Maintenance Mechanic		2.00	2.00	1.00
4125400	PW34	5506	F	Wastewater Mechanical Supervisor (NC)		1.00	1.00	1.00
4125400	PW34	9982	F	General Service Worker		2.00	1.00	0.00
4125400	PW34	9983	F	General Service Worker (T)		0.00	1.00	1.00
				Total		20.00	20.00	18.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Sewerage Systems - Electrical & Instrumentation Maintenance								
Full Time								
4125410	PW46	3186	F	Wastewater Maintenance Scheduler (NC)		1.00	1.00	1.00
4125410	PW46	4420	F	Plant and Equipment Electrician		3.00	3.00	3.00
4125410	PW46	4470	F	Wastewater Electrical Supervisor		1.00	1.00	1.00
4125410	PW46	5230	F	Instrument Technician		3.00	3.00	3.00
4125410	PW46	5240	F	Senior Instrument Technician		1.00	1.00	1.00
4125410	PW46	9982	F	General Service Worker FT Regular		1.00	1.00	0.00
				Total		10.00	10.00	9.00
Public Works Department / Sewerage Systems - SCADA & SPL								
Full Time								
4125420	PW47	4120	F	Wastewater Control System Technician		1.00	1.00	1.00
4125420	PW47	7038	F	SCADA System Operator	(2)	1.00	0.00	0.00
4125420	PW47	7035	F	Senior SCADA System Technician	(2)	0.00	1.00	1.00
4125420	PW47	7041	F	SCADA System Supervisor		1.00	1.00	1.00
4125420	PW47	9225	F	Systems Analyst	(1)	1.00	0.00	0.00
				Total		4.00	3.00	3.00

(1) Transfer (1) Systems Analyst position from PW-Sewer/SCADA & SPL (4125420) to PW-Sewer/Administration (4120000); approved with budget adoption.

(2) Reclassify (1) SCADA System Operator position to (1) Senior SCADA System Technician position; approved with budget adoption.

Public Works Department / Sewerage Systems - Warehouse								
Full Time								
4125430	PW48	1130	F	Inventory Control Specialist		2.00	2.00	2.00
				Total		2.00	2.00	2.00
Public Works Department / Sewerage Systems - Laboratory Services								
Full Time								
4125500	PW35	8025	F	Laboratory Analyst III		5.00	5.00	5.00
4125500	PW35	8030	F	Laboratory Manager		1.00	1.00	1.00
				Total		6.00	6.00	6.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Sewerage Systems - CoGen/Landfill								
Full Time								
4125800	PW40	5495	F	Wastewater Co-generation Specialist		2.00	2.00	2.00
				Total		2.00	2.00	2.00
Public Works Department / Sewerage Systems - Capital Project Services								
Full Time								
4125900	PW42	7120	F	Associate Engineer		5.00	5.00	4.00
4125900	PW42	7130	F	Senior Engineer		1.00	1.00	1.00
4125900	PW42	7141	F	Principal Engineer (NC)		2.00	2.00	1.00
				Total		8.00	8.00	6.00
Public Works Department / Sewerage Systems - Plant Expansion Engineering Support								
Full Time								
4125910	PW28	0082	F	Senior Office Specialist	(1)	1.00	0.00	0.00
4125910	PW28	0410	F	Account Clerk II	(2)	1.00	0.00	0.00
4125910	PW28	6885	F	Senior Engineering Technician (Civil)		1.00	1.00	1.00
4125910	PW28	7590	F	Construction Inspector II		2.00	2.00	1.00
4125910	PW28	7631	F	Chief Construction Inspector (NC)		1.00	1.00	1.00
4125910	PW28	7636	F	Construction Contracts Administrator (NC)		1.00	1.00	1.00
4125910	PW28	9372	F	Construction Project Manager (NC)		1.00	1.00	0.00
4125910	PW28	9525	F	Senior Administrative Analyst (NC)	(3)	1.00	0.00	0.00
				Total		9.00	6.00	4.00

(1) Transfer (1) Senior Office Specialist position from PW-Sewer/Plant Expansion Engineering Support (4125910) to PW-Sewer/Administration (4120000); approved with budget adoption.

(2) Transfer (1) Account Clerk II position from PW-Sewer/Plant Expansion Engineering Support (4125910) to PW-Sewer/Administration (4120000); approved with budget adoption.

(3) Transfer (1) Senior Administrative Analyst position from PW-Sewer/Plant Expansion Engineering Support (4125910) to PW-Sewer/Administration (4120000); approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Solid Waste Services - Administration							
Full Time							
4130000	PW43	0082	F	Senior Office Specialist	1.00	1.00	1.00
4130000	PW43	3361	F	Field Services Operations Manager (NC)	1.00	1.00	1.00
4130000	PW43	9525	F	Senior Administrative Analyst (NC)	1.00	1.00	1.00
4130000	PW43	9531	F	Administrative Analyst (NC)	1.00	1.00	1.00
				Total	4.00	4.00	4.00
Public Works Department / Solid Waste Services - Collection Services							
Full Time							
4130100	PW41	3240	F	Street Maintenance Worker	1.00	1.00	1.00
4130100	PW41	3380	F	Solid Waste Collector I	8.00	8.00	8.00
4130100	PW41	3390	F	Solid Waste Collector II	2.00	2.00	2.00
4130100	PW41	3400	F	Solid Waste Collector III	26.00	26.00	26.00
4130100	PW41	3410	F	Solid Waste Collection Supervisor I	1.00	1.00	1.00
4130100	PW41	3411	F	Solid Waste Collection Supervisor I (NC)	1.00	1.00	1.00
4130100	PW41	3421	F	Solid Waste Collection Supervisor II (NC)	1.00	1.00	1.00
				Subtotal	40.00	40.00	40.00
Part Time							
4130100	PW41	2935	N	General Service Worker (RESET)	1.00	1.00	1.00
4130100	PW41	2995	N	Weekend Crew Supervisor	1.00	1.00	1.00
				Subtotal	2.00	2.00	2.00
				Total	42.00	42.00	42.00
Public Works Department / Solid Waste Services - Street Cleaning							
Full Time							
4130400	PW45	3260	F	Street Maintenance Specialist	2.00	2.00	2.00
4130400	PW45	3290	F	Street Maintenance Crew Leader	1.00	1.00	1.00
4130400	PW45	3310	F	Street Maintenance Supervisor	1.00	1.00	1.00
4130400	PW45	4030	F	Street Sweeper Operator	7.00	7.00	7.00
				Subtotal	11.00	11.00	11.00
Part Time							
4130400	PW45	2935	N	General Service Worker (RESET)	2.00	2.00	2.00
				Subtotal	2.00	2.00	2.00
				Total	13.00	13.00	13.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Public Works Department / Public Parking Services								
Full Time								
4150000	PW50	0082	F	Senior Office Specialist		2.00	1.00	1.00
4150000	PW50	0084	F	Senior Office Specialist (T)		0.00	1.00	1.00
4150000	PW50	2421	F	Parking Control Representative		13.00	10.00	10.00
4150000	PW50	2422	F	Senior Parking Control Representative		1.00	1.00	1.00
4150000	PW50	2423	F	Parking Control Representative (T)		0.00	3.00	3.00
4150000	PW50	9504	F	Public Parking Services Supervisor (NC)	(1)	0.00	1.00	1.00
4150000	PW50	9505	F	Public Parking Services Supervisor	(1)	1.00	0.00	0.00
4150000	PW50	9531	F	Administrative Analyst (NC)		1.00	1.00	1.00
				Total		18.00	18.00	18.00

(1) Reclassify (1) Public Parking Services Supervisor to (1) Public Parking Services Supervisor (NC) position; approved with budget adoption.

Department Total	392.48	365.00	336.50

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Metropolitan Museum / Administration								
Full Time								
5300000	MU00	0024	F	Office Specialist (T)	(2)	0.00	1.00	1.00
5300000	MU00	0082	F	Senior Office Specialist		1.00	1.00	1.00
5300000	MU00	6195	F	Museum and Cultural Affairs Director		1.00	1.00	1.00
5300000	MU00	9540	F	Senior Administrative Analyst	(3)	1.00	1.00	0.50
				Subtotal		3.00	4.00	3.50
Part Time								
5300000	MU00	0023	H	Clerical Assistant (T)	(1)	0.50	0.00	0.00
				Subtotal		0.50	0.00	0.00
				Total		3.50	4.00	3.50

(1) Delete (1) Clerical Assistant (T) half-time position; approved with budget adoption.
(2) Add (1) Office Specialist (T) position; approved with budget adoption.
(3) Position funded for half-time underfill.

Riverside Metropolitan Museum / Facilities and Operations								
Full Time								
5305000	MU05	5995	F	Archivist		1.00	1.00	1.00
5305000	MU05	6086	F	Associate Curator of Collections (T)	(1)	0.00	1.00	1.00
5305000	MU05	6090	F	Museum Maintenance Worker		1.00	1.00	1.00
5305000	MU05	6128	F	Associate Education Curator (Science)		1.00	1.00	1.00
5305000	MU05	6130	F	Education Curator		1.00	1.00	1.00
5305000	MU05	6150	F	Senior Museum Curator		1.00	1.00	1.00
5305000	MU05	6160	F	Museum Curator		2.00	2.00	2.00
5305000	MU05	9982	F	General Service Worker (T)	(2)	0.00	1.00	1.00
				Total		7.00	9.00	9.00

(1) Add (1) Associate Curator of Collections (T) position; approved with budget adoption.
(2) Add (1) General Service Worker (T) position; approved with budget adoption.

Riverside Metropolitan Museum /Arts and Cultural Affairs								
Full Time								
5310000	MU10	8134	F	Arts & Culture Project Assistant (NC)		2.00	2.00	2.00
5310000	MU10	8137	F	Arts & Culture Project Coordinator (NC)		2.00	2.00	2.00
5310000	MU10	8136	F	Arts & Culture Manager (NC)		1.00	1.00	1.00
				Total		5.00	5.00	5.00
				Department Total		15.50	18.00	17.50

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Library / Administration and Support								
Full Time								
5130000	LB00	0082	F	Senior Office Specialist		1.00	1.00	1.00
5130000	LB00	0430	F	Senior Account Clerk		1.00	1.00	1.00
5130000	LB00	6035	F	Assistant Library Director (NC)		1.00	1.00	0.00
5130000	LB00	6040	F	Library Director		1.00	1.00	1.00
5130000	LB00	9165	F	Library Digital Systems Specialist		1.00	1.00	1.00
5130000	LB00	9570	F	Administrative Services Manager	(1)	1.00	0.00	0.00
5130000	LB00	9571	F	Administrative Services Manager (NC)	(1)	0.00	1.00	1.00
				Total		6.00	6.00	5.00

(1) Reclassify (1) Administrative Services Manager position to (1) Administrative Services Manager (NC) position; approved with budget adoption.

Riverside Public Library / Neighborhood Services								
Full Time								
5135000	LB05	0082	F	Senior Office Specialist		2.00	2.00	2.00
5135000	LB05	0210	F	Messenger	(1)	1.00	1.00	0.50
5135000	LB05	5785	F	Library Assistant		14.00	13.00	13.00
5135000	LB05	5786	F	Library Assistant (T)	(1)	0.00	1.00	0.50
5135000	LB05	5825	F	Library Technician		9.00	9.00	9.00
5135000	LB05	5865	F	Library Associate		15.00	15.00	13.00
5135000	LB05	5915	F	Librarian		8.00	7.00	5.00
5135000	LB05	5917	F	Librarian (T)		0.00	1.00	1.00
5135000	LB05	5984	F	Senior Librarian (NC)		1.00	1.00	1.00
				Subtotal		50.00	50.00	45.00
Part Time								
5135000	LB05	5770	N	Library Page		0.75	0.75	0.50
5135000	LB05	5785	H	Library Assistant		3.50	3.00	3.00
5135000	LB05	5786	H	Library Assistant (T)		0.00	0.50	0.50
5135000	LB05	5786	N	Library Assistant (T)		0.50	0.50	0.50
5135000	LB05	5825	T	Library Technician		0.75	0.75	0.75
5135000	LB05	5825	H	Library Technician		0.50	0.50	0.50
5135000	LB05	5865	H	Library Associate		1.50	1.00	1.00
5135000	LB05	5866	H	Library Associate (T)		0.00	0.50	0.50
5135000	LB05	9950	N	Technical Intern		2.42	2.42	2.42
				Subtotal		9.92	9.92	9.67
				Total		59.92	59.92	54.67

(1) Positions underfilled with part-time employees.

Department Total	65.92	65.92	59.67

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent: Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Management Services								
Full Time								
6000000	PU00	0025	F	Office Specialist	(6)	1.00	0.00	0.00
6000000	PU00	0082	F	Senior Office Specialist	(7)	3.00	2.00	2.00
6000000	PU00	0345	F	Administrative Assistant		5.00	5.00	5.00
6000000	PU00	0353	F	Senior Administrative Assistant		1.00	1.00	1.00
6000000	PU00	0450	F	Senior Accounting Technician		2.00	2.00	2.00
6000000	PU00	0451	F	Senior Accounting Technician (NC)		1.00	1.00	1.00
6000000	PU00	0610	F	Utilities Customer Services Representative II	(3)	0.00	1.00	1.00
6000000	PU00	6875	F	Engineering Tech	(1)	0.00	1.00	1.00
6000000	PU00	6979	F	Building Services Project Assistant		1.00	1.00	1.00
6000000	PU00	7235	F	Utilities Power Scheduler/Trader	(5)	1.00	0.00	0.00
6000000	PU00	7420	F	Public Utilities General Manager		1.00	1.00	1.00
6000000	PU00	7424	F	Utilities Assistant General Mgr/Energy Delivery (NC)		1.00	1.00	1.00
6000000	PU00	7436	F	Utilities Assistant General Mgr/Water Delivery (NC)		1.00	1.00	1.00
6000000	PU00	8251	F	Accountant 1 (T)	(2)	0.00	1.00	1.00
6000000	PU00	8280	F	Senior Accountant		2.00	2.00	2.00
6000000	PU00	8366	F	Utilities Assistant General Mgr/Resources (NC)		1.00	1.00	1.00
6000000	PU00	8376	F	Utilities Assistant General Mgr/Finance & Administration (NC)		1.00	1.00	1.00
6000000	PU00	8387	F	Utilities Assistant General Mgr/Marketing & Customer Relations (NC)		1.00	1.00	1.00
6000000	PU00	8393	F	Utilities Senior Analyst	(4)	2.00	3.00	3.00
6000000	PU00	8394	F	Utilities Principal Analyst		4.00	4.00	4.00
6000000	PU00	8398	F	Utilities Fiscal Manager (NC)		3.00	3.00	3.00
6000000	PU00	8460	F	Principal Management Analyst		1.00	1.00	1.00
6000000	PU00	8652	F	Utilities Safety Officer (NC)		1.00	1.00	1.00
6000000	PU00	8699	F	Human Resources Specialist (NC)		1.00	1.00	1.00
6000000	PU00	9262	F	Business Systems Support Technician	(7)	0.00	1.00	1.00
				Subtotal		35.00	37.00	37.00
Part Time								
6000000	PU00	9950	N	Technical Intern		1.00	1.00	1.00
				Subtotal		1.00	1.00	1.00
				Total		36.00	38.00	38.00

(1) Transfer (1) Engineering Technician position from PU Water/Engineering (6210000) to PU Administration/Management Services (6000000); approved with budget adoption.

(2) Reclassify (1) Senior Office Specialist position to (1) Accountant I (T) position; approved with budget adoption.

(3) Transfer (1) Utilities Customer Service Representative II position from PU Electric/Marketing (6020000) to PU Administration/Management Services (6000000); approved with budget adoption.

(4) Transfer (1) Utilities Senior Analyst position from PU Electric/Marketing (6020000) to PU Administration/Management Services (6000000); approved with budget adoption.

(5) Transfer (1) Utilities Power Scheduler/Trader position from PU Administration/Management Services (6000000) to PU Electric/Power Supply Operations (6120000); approved with budget adoption.

(6) Delete (1) Office Specialist position; approved with budget adoption.

(7) Reclassify (1) Senior Office Specialist position to (1) Business Systems Support Technician position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Business Support							
Full Time							
6004000	PU09	8394	F	Utilities Principal Analyst	1.00	1.00	1.00
6004000	PU09	9176	F	Senior Network Support Specialist	1.00	1.00	1.00
6004000	PU09	9255	F	Business Systems Support Manager	1.00	1.00	1.00
6004000	PU09	9257	F	Senior Business Systems Support Analyst	1.00	1.00	1.00
6004000	PU09	9260	F	Business Systems Support Analyst	3.00	3.00	3.00
6004000	PU09	9262	F	Business Systems Support Technician	1.00	1.00	1.00
				Total	8.00	8.00	8.00
Riverside Public Utilities / Electric Utility - Utility Billing							
Full Time							
6005000	PU01	0410	F	Account Clerk II	11.00	11.00	11.00
6005000	PU01	0650	F	Utilities Customer Service Supervisor	1.00	1.00	1.00
				Subtotal	12.00	12.00	12.00
Part Time							
6005000	PU01	0410	H	Account Clerk II	1.00	1.00	1.00
				Subtotal	1.00	1.00	1.00
				Total	13.00	13.00	13.00
Riverside Public Utilities / Electric Utility - Field Services							
Full Time							
6010000	PU02	0082	F	Senior Office Specialist	1.00	1.00	1.00
6010000	PU02	0410	F	Account Clerk II	4.00	4.00	4.00
6010000	PU02	0650	F	Utilities Customer Service Supervisor	1.00	1.00	1.00
6010000	PU02	0651	F	Utilities Customer Service Supervisor (NC)	1.00	1.00	1.00
6010000	PU02	0670	F	Utilities Field Services Assistant	7.00	7.00	7.00
6010000	PU02	0680	F	Utilities Meter Reader	18.00	17.50	17.50
6010000	PU02	0681	F	Utilities Meter Reader (T)	0.00	0.50	0.50
6010000	PU02	0810	F	Utilities Senior Field Services Technician	15.00	15.00	15.00
6010000	PU02	0831	F	Utilities Field Services Manager (NC)	1.00	1.00	1.00
				Subtotal	48.00	48.00	48.00
Part Time							
6010000	PU02	0810	N	Utilities Senior Field Services Technician	0.50	0.50	0.50
6010000	PU02	2930	N	General Service Worker	2.00	2.00	2.00
6010000	PU02	2930	T	General Service Worker	0.75	0.75	0.75
				Subtotal	3.25	3.25	3.25
				Total	51.25	51.25	51.25

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Customer Service								
Full Time								
6015000	PU05	0610	F	Utilities Customer Service Representative II	(3)	47.00	49.00	49.00
6015000	PU05	0612	F	Utilities Customer Service Representative II (T)	(3)	0.00	2.00	2.00
6015000	PU05	0650	F	Utilities Customer Service Supervisor	(1)(2)	4.00	2.00	2.00
6015000	PU05	0651	F	Utilities Customer Service Supervisor (NC)	(1)	1.00	2.00	2.00
6015000	PU05	0890	F	Utilities Customer Service Manager		1.00	1.00	1.00
				Subtotal		53.00	56.00	56.00
Part Time								
6015000	PU05	0600	H	Utilities Customer Service Representative I	(4)	7.75	3.00	3.00
6015000	PU05	0601	H	Utilities Customer Service Representative I (T)		0.00	1.50	1.50
6015000	PU05	0610	H	Utilities Customer Service Representative II	(5)	3.25	3.50	3.50
6015000	PU05	0610	T	Utilities Customer Service Representative II		0.75	0.75	0.75
				Subtotal		11.75	8.75	8.75
				Total		64.75	64.75	64.75

(1) Reclassify (1) Utilities Customer Service Supervisor position to (1) Utilities Customer Service Supervisor (NC) position; approved with budget adoption.
(2) Delete (1) Utilities Customer Service Supervisor position; approved with budget adoption.
(3) Add (4) Utilities Customer Service Representative II / II (T) positions; approved with budget adoption.
(4) Delete (3.25) Utilities Customer Service Representative I half-time positions; approved with budget adoption.
(5) Add (0.25) Utilities Customer Service Representative II half-time position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Marketing Services								
Full Time								
6020000	PU07	0024	F	Office Specialist (T)		1.00	1.00	1.00
6020000	PU07	0082	F	Senior Office Specialist		1.00	1.00	1.00
6020000	PU07	0610	F	Utilities Customer Service Representative II	(1)	2.00	1.00	1.00
6020000	PU07	0650	F	Utilities Customer Service Supervisor		1.00	1.00	1.00
6020000	PU07	1040	F	Utilities Information Assistant		1.00	1.00	1.00
6020000	PU07	1050	F	Utilities Customer Communications Specialist		1.00	1.00	1.00
6020000	PU07	1065	F	Utilities Program and Services Representative		1.00	1.00	1.00
6020000	PU07	1070	F	Utilities Senior Program/Services Representative		4.00	4.00	4.00
6020000	PU07	1073	F	Utilities Prin. Program/Services Representative	(3)	3.00	0.00	0.00
6020000	PU07	1074	F	Utilities Prin. Program/Services Representative (NC)	(3)	0.00	3.00	3.00
6020000	PU07	1079	F	Utilities Public Benefits/Customer Relations Mgr (NC)		3.00	3.00	3.00
6020000	PU07	7801	F	Senior Graphics Technician		1.00	1.00	1.00
6020000	PU07	8386	F	Utilities Customer Communications Coordinator (NC)		1.00	1.00	1.00
6020000	PU07	8393	F	Utilities Senior Analyst	(2)	1.00	0.00	0.00
6020000	PU07	9540	F	Senior Administrative Analyst		1.00	1.00	1.00
6020000	PU07	9982	F	General Service Worker		3.00	2.00	2.00
6020000	PU07	9983	F	General Service Worker (T)		0.00	1.00	1.00
				Subtotal		25.00	23.00	23.00
Part Time								
6020000	PU07	0400	H	Account Clerk I		0.50	0.50	0.50
6020000	PU07	9160	H	Web Designer		0.50	0.50	0.50
6020000	PU07	0990	N	Utility Surveyor/Installer		2.00	2.00	2.00
				Subtotal		3.00	3.00	3.00
				Total		28.00	26.00	26.00

(1) Transfer (1) Utilities Customer Service Representative II position from PU Electric/Marketing (6020000) to PU Administration/Management Services (6000000); approved with budget adoption.

(2) Transfer (1) Utilities Senior Analyst position from PU Electric/Marketing (6020000) to PU Administration/Management Services (6000000); approved with budget adoption.

(3) Reclassify (3) Utilities Principal Programs/Services Representative positions to (3) Utilities Principal Programs/Services Representative (NC) positions; approved with budget adoption.

Riverside Public Utilities / Electric Utility - Legislative and Regulatory Risk								
Full Time								
6025000	PU10	1073	F	Utilities Principal Program and Services Representative		1.00	1.00	1.00
6025000	PU10	7521	F	Utilities Power Resources Manager (NC)		1.00	1.00	1.00
				Total		2.00	2.00	2.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Production and Operations								
Full Time								
6100000	PU20	0082	F	Senior Office Specialist		2.00	2.00	2.00
6100000	PU20	4710	F	Utilities Electric Field Manager		1.00	1.00	1.00
6100000	PU20	4720	F	Utilities Electric Superintendent		2.00	2.00	2.00
6100000	PU20	4745	F	Utilities Electric Meter Shop Assistant		2.00	2.00	2.00
6100000	PU20	4765	F	Utilities Electric Meter Technician	(1)	3.00	4.00	4.00
6100000	PU20	4770	F	Utilities Senior Electric Meter Technician		1.00	1.00	1.00
6100000	PU20	4860	F	Utilities Electric Power System Dispatcher II		10.00	10.00	10.00
6100000	PU20	4875	F	Utilities Dispatch Supervisor		1.00	1.00	1.00
6100000	PU20	5000	F	Utilities Transformer Technician II		2.00	2.00	2.00
6100000	PU20	5020	F	Utilities Substation Electrician		14.00	14.00	14.00
6100000	PU20	5060	F	Utilities Substation Test Technician		6.00	6.00	6.00
6100000	PU20	5080	F	Utilities Senior Substation Test Technician		1.00	1.00	1.00
6100000	PU20	5100	F	Utilities Substation Construction/Maint. Supervisor		2.00	2.00	2.00
6100000	PU20	7040	F	SCADA System Supervisor		1.00	1.00	1.00
6100000	PU20	9176	F	Senior Network Support Specialist		1.00	1.00	1.00
6100000	PU20	9230	F	Senior Systems Analyst		2.00	2.00	2.00
				Total		51.00	52.00	52.00

(1) Add (1) Utilities Electric Meter Technician position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Field Operations								
Full Time								
6105000	PU21	0082	F	Senior Office Specialist		1.00	1.00	1.00
6105000	PU21	3820	F	Utilities Street Light Maintenance Worker		2.00	2.00	2.00
6105000	PU21	4640	F	Utilities Power Line Technician		44.00	44.00	44.00
6105000	PU21	4660	F	Utilities Electric Troubleshooter	(1)	3.00	2.00	2.00
6105000	PU21	4700	F	Utilities Electric Supervisor	(1)	12.00	13.00	13.00
6105000	PU21	4710	F	Utilities Electric Field Manager		1.00	1.00	1.00
6105000	PU21	4720	F	Utilities Electric Superintendent		3.00	3.00	3.00
6105000	PU21	6755	F	Engineering Aide		1.00	1.00	1.00
6105000	PU21	6895	F	Utilities Senior Engineering Technician (Electric)		1.00	1.00	1.00
6105000	PU21	7140	F	Principal Engineer		1.00	1.00	1.00
6105000	PU21	7175	F	Utilities Electrical Engineer		1.00	1.00	1.00
6105000	PU21	7180	F	Utilities Senior Electrical Engineer		2.00	2.00	2.00
6105000	PU21	7590	F	Construction Inspector II		3.00	2.00	2.00
6105000	PU21	7591	f	Construction Inspector II (T)		0.00	1.00	1.00
6105000	PU21	8260	F	Accountant II		1.00	1.00	1.00
6105000	PU21	8389	F	Utilities Analyst		2.00	2.00	2.00
6105000	PU21	9530	F	Administrative Analyst		1.00	1.00	1.00
				Subtotal		79.00	79.00	79.00
Part Time								
6105000	PU21	9950	N	Technical Intern		4.00	4.00	4.00
				Subtotal		4.00	4.00	4.00
				Total		83.00	83.00	83.00

(1) Reclassify (1) Utilities Electric Troubleshooter position to (1) Utilities Electric Supervisor position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Energy Delivery Engineering								
Full Time								
6110000	PU22	0082	F	Senior Office Specialist		3.00	3.00	3.00
6110000	PU22	6755	F	Engineering Aide		3.00	3.00	3.00
6110000	PU22	6765	F	Senior Engineering Aide		5.00	5.00	5.00
6110000	PU22	6865	F	Utilities Supervising Engineering Technician (Elec.)		2.00	2.00	2.00
6110000	PU22	6875	F	Engineering Technician		3.00	3.00	3.00
6110000	PU22	6895	F	Utilities Senior Engineering Technician (Electric)		5.00	5.00	5.00
6110000	PU22	7141	F	Principal Engineer (NC)		4.00	4.00	4.00
6110000	PU22	7175	F	Utilities Electrical Engineer		2.00	2.00	2.00
6110000	PU22	7180	F	Utilities Senior Electrical Engineer		3.00	3.00	3.00
6110000	PU22	7181	F	Utilities Senior Electrical Engineer (NC)		5.00	5.00	5.00
6110000	PU22	8389	F	Utilities Analyst	(1)	1.00	0.00	0.00
6110000	PU22	8390	F	Utilities Analyst (NC)	(1)	1.00	2.00	2.00
				Subtotal		37.00	37.00	37.00
Part Time								
6110000	PU22	9950	N	Technical Intern		1.00	1.00	1.00
				Subtotal		1.00	1.00	1.00
				Total		38.00	38.00	38.00

(1) Reclassify (1) Utilities Analyst position to (1) Utilities Analyst (NC) position; approved with budget adoption.

Riverside Public Utilities / Electric Utility - Customer Engineering - GIS								
Full Time								
6115000	PU23	0082	F	Senior Office Specialist		1.00	1.00	1.00
6115000	PU23	0920	F	Development Services Representative III		2.00	2.00	2.00
6115000	PU23	6755	F	Engineering Aide		3.00	3.00	3.00
6115000	PU23	6765	F	Senior Engineering Aide		6.00	6.00	6.00
6115000	PU23	6865	F	Utilities Supervising Engineering Technician (Elec)	(1)	0.00	1.00	1.00
6115000	PU23	6875	F	Engineering Technician		5.00	5.00	5.00
6115000	PU23	6895	F	Utilities Senior Engineering Technician (Electric)	(1)	4.00	3.00	3.00
6115000	PU23	7140	F	Principal Engineer		2.00	2.00	2.00
6115000	PU23	7180	F	Utilities Senior Electrical Engineer		2.00	2.00	2.00
6115000	PU23	7181	F	Utilities Senior Electrical Engineer (NC)		3.00	3.00	3.00
6115000	PU23	7191	F	Utilities Electrical Engineering Manager (NC)		1.00	1.00	1.00
				Total		29.00	29.00	29.00

(1) Reclassify (1) Utilities Senior Engineering Technician (Electric) position to (1) Utilities Supervising Engineering Technician (Electric) position; approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Power Supply Operations								
Full Time								
6120000	PU24	0082	F	Senior Office Specialist		1.00	1.00	1.00
6120000	PU24	7235	F	Utilities Power Scheduler/Trader	(1)	8.00	9.00	9.00
6120000	PU24	7236	F	Utilities Power Scheduler/Trader (NC)		7.00	7.00	7.00
6120000	PU24	7244	F	Utilities Resources Analyst (NC)		1.00	1.00	1.00
6120000	PU24	7245	F	Utilities Resources Analyst		1.00	1.00	1.00
6120000	PU24	7246	F	Utilities Senior Resources Analyst	(2)	4.00	3.00	3.00
6120000	PU24	7247	F	Utilities Principal Resources Analyst	(2)	2.00	3.00	3.00
6120000	PU24	7248	F	Utilities Principal Resources Analyst (NC)	(3)	1.00	2.00	2.00
6120000	PU24	7249	F	Utilities Senior Resources Analyst (NC)	(3)	6.00	5.00	5.00
6120000	PU24	7521	F	Utilities Power Resources Manager (NC)		3.00	3.00	3.00
6120000	PU24	8394	F	Utilities Principal Analyst		1.00	1.00	1.00
				Subtotal		35.00	36.00	36.00
Part Time								
6120000	PU24	9950	N	Technical Intern		1.00	1.00	1.00
				Subtotal		1.00	1.00	1.00
				Total		36.00	37.00	37.00

(1) Transfer (1) Utilities Power Scheduler/Trader position from PU Administration/Management Services (6000000) to PU Electric/Power Supply Operations (6120000); approved with budget adoption.

(2) Reclassify (1) Utilities Senior Resources Analyst position to (1) Utilities Principal Resources Analyst position; approved with budget adoption.

(3) Reclassify (1) Utilities Senior Resources Analyst (NC) position to (1) Utilities Principal Resources Analyst (NC) position; approved with budget adoption.

Riverside Public Utilities / Electric Utility - Riverside Energy Resource Center Generating Plant								
Full Time								
6120130	PU26	0082	F	Senior Office Specialist		1.00	1.00	1.00
6120130	PU26	4708	F	Utilities Generation Manager (NC)		1.00	1.00	1.00
6120130	PU26	5020	F	Utilities Substation Electrician		1.00	1.00	1.00
6120130	PU26	5030	F	Utilities Generation Technician		6.00	6.00	6.00
6120130	PU26	5035	F	Utilities Generation Test Technician		2.00	2.00	2.00
6120130	PU26	5040	F	Utilities Senior Generation Test Technician		1.00	1.00	1.00
6120130	PU26	5060	F	Utilities Substation Test Technician		1.00	1.00	1.00
6120130	PU26	5100	F	Utilities Substation Conservation/Maintenance Sup.		1.00	1.00	1.00
6120130	PU26	7249	F	Utilities Senior Resources Analyst (NC)		1.00	1.00	1.00
6120130	PU26	7411	F	Utilities Generation Plant Manager (NC)		1.00	1.00	1.00
				Subtotal		16.00	16.00	16.00
Part Time								
6120130	PU26	2930	N	General Service Worker		0.50	0.50	0.50
				Subtotal		0.50	0.50	0.50
				Total		16.50	16.50	16.50

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Electric Utility - Clearwater Generating Plant							
Full Time							
6120140	PU27	5030	F	Utilities Generation Technician	4.00	4.00	4.00
6120140	PU27	5035	F	Utilities Generation Test Technician	1.00	1.00	1.00
6120140	PU27	7411	F	Utilities Generation Plant Manager (NC)	1.00	1.00	1.00
				Total	6.00	6.00	6.00
Riverside Public Utilities / Water Utility - Productions and Operations							
Full Time							
6200000	PU30	0082	F	Senior Office Specialist	1.00	1.00	1.00
6200000	PU30	0460	F	Accounting Technician	1.00	1.00	1.00
6200000	PU30	3745	F	Utilities Water Superintendent (NC)	1.00	1.00	1.00
6200000	PU30	4280	F	Utilities Water System Operator II	9.00	9.00	9.00
6200000	PU30	4300	F	Utilities Senior Water System Operator	1.00	1.00	1.00
6200000	PU30	4310	F	Utilities Chief Water System Operator	1.00	1.00	1.00
6200000	PU30	4320	F	Utilities Water Control System Technician	3.00	3.00	3.00
6200000	PU30	4330	F	Utilities Water System Operations Manager	1.00	1.00	1.00
6200000	PU30	4337	F	Utilities Water Quality Technician	2.00	2.00	2.00
6200000	PU30	4371	F	Utilities Water Maintenance Electrician	3.00	3.00	3.00
6200000	PU30	4391	F	Utilities Water Maintenance Painter	1.00	1.00	1.00
6200000	PU30	5480	F	Plant and Equipment Mechanic	1.00	1.00	1.00
6200000	PU30	5485	F	Utilities Water Maintenance Mechanic	3.00	3.00	3.00
6200000	PU30	6765	F	Senior Engineering Aide	1.00	1.00	1.00
6200000	PU30	6875	F	Engineering Technician	2.00	2.00	2.00
6200000	PU30	6885	F	Senior Engineering Technician (Civil)	1.00	1.00	1.00
6200000	PU30	7140	F	Principal Engineer	1.00	1.00	1.00
6200000	PU30	7160	F	Utilities Senior Water Engineer	1.00	1.00	1.00
6200000	PU30	7161	F	Utilities Senior Water Engineer (NC)	1.00	1.00	1.00
6200000	PU30	9530	F	Administrative Analyst	1.00	1.00	1.00
				Total	36.00	36.00	36.00

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Water Utility - Field Operations								
Full Time								
6205000	PU31	0082	F	Senior Office Specialist		1.00	1.00	1.00
6205000	PU31	3620	F	Utilities Water Field Helper		14.00	14.00	14.00
6205000	PU31	3660	F	Utilities Water Works Pipefitter		39.00	39.00	39.00
6205000	PU31	3680	F	Utilities Water Utility Troubleshooter		4.00	4.00	4.00
6205000	PU31	3720	F	Utilities Water Supervisor		11.00	11.00	11.00
6205000	PU31	3730	F	Utilities Assistant Water Superintendent	(1)	0.00	1.00	1.00
6205000	PU31	3740	F	Utilities Water Superintendent		1.00	1.00	1.00
6205000	PU31	3745	F	Utilities Water Superintendent (NC)		1.00	1.00	1.00
6205000	PU31	4010	F	Utility Equipment Operator		6.00	6.00	6.00
6205000	PU31	4255	F	Utilities Water Meter Technician II		5.00	5.00	5.00
6205000	PU31	4330	F	Utilities Water System Operations Manager		2.00	2.00	2.00
6205000	PU31	5580	F	Utilities Welder/Pipefitter		2.00	2.00	2.00
6205000	PU31	5590	F	Utilities Asst Shop Tool/Fabrication Technician		1.00	1.00	1.00
6205000	PU31	5600	F	Utilities Shop Tool/Fabrication Technician		1.00	1.00	1.00
6205000	PU31	8390	F	Utilities Analyst (NC)		1.00	1.00	1.00
6205000	PU31	9100	F	Utilities Data Control Clerk		2.00	2.00	2.00
6205000	PU31	9530	F	Administrative Analyst		1.00	1.00	1.00
				Subtotal		92.00	93.00	93.00
Part Time								
6205000	PU31	9950	N	Technical Intern		4.00	4.00	4.00
				Subtotal		4.00	4.00	4.00
				Total		96.00	97.00	97.00

(1) Transfer (1) Utilities Assistant Water Superintendent position from PU Water/Engineering (6210000) to PU Water/Field Operations (6205000); approved with budget adoption.

GL Key	PCN Loc	PCN Job	PCN Type	Description		Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Water Utility - Engineering								
Full Time								
6210000	PU32	0025	F	Office Specialist		1.00	1.00	1.00
6210000	PU32	0082	F	Senior Office Specialist		1.00	1.00	1.00
6210000	PU32	2801	F	Util. Landscape and Maintenance Contract Admin. (NC)		1.00	1.00	1.00
6210000	PU32	3730	F	Utilities Assistant Water Superintendent	(1)	1.00	0.00	0.00
6210000	PU32	6765	F	Senior Engineering Aide		5.00	5.00	5.00
6210000	PU32	6855	F	Supervising Engineering Technician (Civil)		1.00	1.00	1.00
6210000	PU32	6875	F	Engineering Technician	(2)	4.00	3.00	3.00
6210000	PU32	6885	F	Senior Engineering Technician (Civil)		3.00	2.00	2.00
6210000	PU32	6886	F	Senior Engineering Technician (Civil) (T)		0.00	1.00	1.00
6210000	PU32	7140	F	Principal Engineer		2.00	2.00	2.00
6210000	PU32	7155	F	Utilities Associate Water Engineer		7.00	6.00	6.00
6210000	PU32	7156	F	Utilities Associate Water Engineer (T)		0.00	1.00	1.00
6210000	PU32	7160	F	Utilities Senior Water Engineer		4.00	4.00	4.00
6210000	PU32	7161	F	Utilities Senior Water Engineer (NC)		2.00	2.00	2.00
6210000	PU32	7193	F	Engineering Manager (NC)		1.00	1.00	1.00
6210000	PU32	7590	F	Construction Inspector II		6.00	5.00	5.00
6210000	PU32	7591	F	Construction Inspector II (T)		0.00	1.00	1.00
6210000	PU32	7635	F	Construction Contracts Administrator		1.00	1.00	1.00
6210000	PU32	9530	F	Administrative Analyst		1.00	1.00	1.00
				Subtotal		41.00	39.00	39.00
Part Time								
6210000	PU32	9950	N	Technical Intern		1.00	1.00	1.00
				Subtotal		1.00	1.00	1.00
				Total		42.00	40.00	40.00

(1) Transfer (1) Utilities Assistant Water Superintendent position from PU Water/Engineering (6210000) to PU Water/Field Operations (6205000); approved with budget adoption.

(2) Transfer (1) Engineering Technician position from PU Water/Engineering (6210000) to PU Administration/Management Services (6000000); approved with budget adoption.

Riverside Public Utilities / Water Utility - Water Resources								
Full Time						1.00	1.00	1.00
6215000	PU33	6885	F	Senior Engineer Technician (Civil)		2.00	2.00	2.00
6215000	PU33	7161	F	Utilities Senior Water Engineer (NC)		1.00	1.00	1.00
6215000	PU33	7193	F	Engineering Manager (NC)		1.00	1.00	1.00
6215000	PU33	9531	F	Administrative Analyst (NC)				
				Subtotal		5.00	5.00	5.00
Part Time						0.50	0.50	0.50
6215000	PU33	0082	H	Senior Office Specialist				
				Subtotal		0.50	0.50	0.50
				Total		5.50	5.50	5.50

GL Key	PCN Loc	PCN Job	PCN Type	Description	Full Time Equivalent Authorized 2013/14	Proposed 2014/15 Authorized	Proposed 2014/15 Funded
Riverside Public Utilities / Water Utility - Conservation and Reclamation Program							
Full Time					1.00	1.00	1.00
6220200	PU34	1065	F	Utilities Program/Services Representative	1.00	1.00	1.00
6220200	PU34	1070	F	Utilities Senior Program/Services Representative			
					2.00	2.00	2.00
				Subtotal			
Part Time					0.65	0.65	0.65
6220200	PU34	0990	N	Utility Surveyor/Installer			
					0.65	0.65	0.65
				Subtotal			
					2.65	2.65	2.65
				Total			
Riverside Public Utilities / Central Stores							
Full Time					1.00	1.00	1.00
6400000	PU50	0430	F	Senior Account Clerk	5.00	5.00	5.00
6400000	PU50	1130	F	Inventory Control Specialist	1.00	1.00	1.00
6400000	PU50	1150	F	Senior Inventory Control Specialist	1.00	1.00	1.00
6400000	PU50	1170	F	Warehouse Supervisor			
					8.00	8.00	8.00
				Total			
				Department Total	652.65	653.65	653.65

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