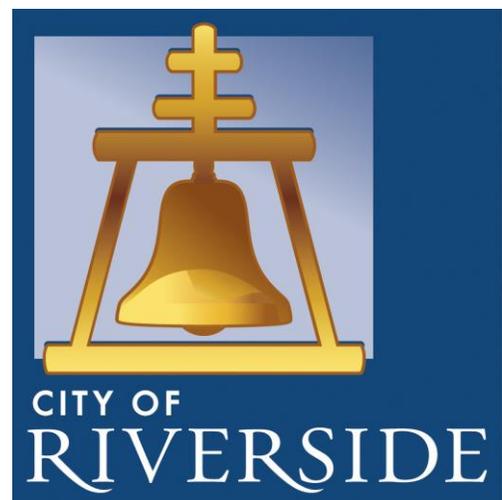


OFFICE OF THE CITY ATTORNEY

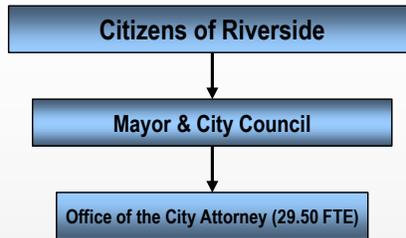
MISSION STATEMENT

The mission of the Office of the City Attorney is to provide excellent and ethical legal advice, effective legal representation, and other quality legal services for the City Council, City officers, and City employees in order that they may lawfully attain the City Council's goals and other department program outcomes without undue risk to the City.

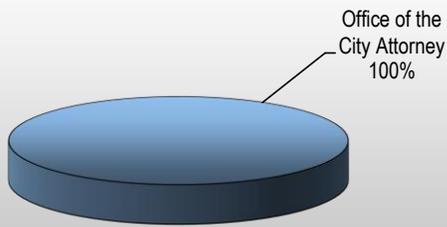


OFFICE OF THE CITY ATTORNEY

DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



OFFICE OF THE CITY ATTORNEY

SERVICES PROVIDED BY DEPARTMENT

The role of the Office of the City Attorney is to represent and advise the City Council and all of the City's boards, commissions, officers, and employees in all legal actions or proceedings to which the City is a party. The Office of the City Attorney serves as general counsel to the Successor Agency of the City of Riverside. The Office of the City Attorney provides general legal services including, but not limited to, civil litigation defense and prosecutions; rendering of legal advice; preparation of various types of legal documents including ordinances, resolutions, agreements and security instruments; and representation of the City before various boards, commissions, and judicial tribunals. The members of the Office have varied expertise and represent their client departments in complex and challenging issues facing the City and its residents.

PERSONNEL SUMMARY BY DIVISION

	Budgeted 2011/12	Budgeted 2012/13	Budgeted 2013/14	Budgeted 2014/15	Change
Office of the City Attorney	26.50	26.50	26.50	29.50	3.00
Total Personnel	26.50	26.50	26.50	29.50	3.00

OFFICE OF THE CITY ATTORNEY

DEPARTMENT GOALS

1. To improve community livability.
2. To enhance support to client departments.
3. To increase efficiency and external accessibility.
4. To attract, develop, and retain quality staff.

FISCAL YEAR 2013/14 DEPARTMENT ACCOMPLISHMENTS

	Accomplishment	Related Goal	Related City Council Goal
1	Successful completion of 38 receivership actions to rehabilitate distressed properties.	Goal #1	Livable Communities / Economic Development
2	Successful litigation against the State determining that City loans to the former redevelopment agency are enforceable obligations.	Goal #1	Livable Communities / Economic Development
3	Successful handling of the public auction and transfer of the land beneath the Mt. Rubidoux Cross.	Goal #1	Livable Communities
4	Successful litigation before the California Supreme Court on the City's ban on marijuana dispensaries and preservation of City's traditional land use process.	Goal #1	Livable Communities

OFFICE OF THE CITY ATTORNEY

FISCAL YEAR 2014/15 DEPARTMENT OBJECTIVES

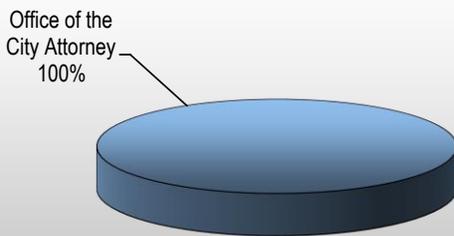
Objective	Related Goal	Related City Council Goal
1 To continue implementation of the Neighborhood Livability Program.	Goal #1	Livable Communities / Economic Development
2 To continue implementation of the Transitional Housing Task Force.	Goal #1	Livable Communities / Economic Development
3 To continue to provide legal advice and counsel to the Successor Agency throughout the dissolution process.	Goal #2	Economic Development
4 To continue to support the development and construction of transmission facilities.	Goal #2	Economic Development
5 To continue to represent the City's interests in SONGS and in the decommissioning process.	Goal #2	Economic Development / Environmental Leadership
6 To continue to represent the City's interests in the RWQCP litigation.	Goal #2	Economic Development / Environmental Leadership
7 To continue the Externship Program with Southern California law schools.	Goal #4	N/A

OFFICE OF THE CITY ATTORNEY

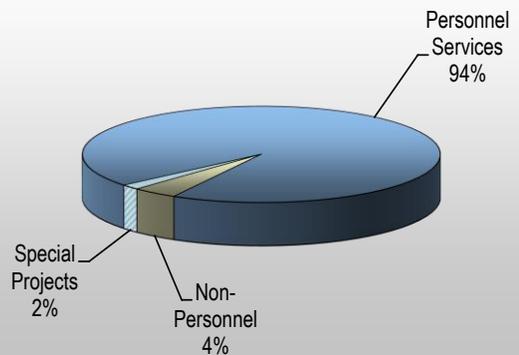
BUDGET SUMMARY BY DIVISION

	Actual 2011/12	Actual 2012/13	Budgeted 2013/14	Budgeted 2014/15	Change
Office of the City Attorney	3,615,927	3,581,116	3,558,077	4,010,960	12.73%
Current Operations Budget	\$ 3,615,927	\$ 3,581,116	\$ 3,558,077	\$ 4,010,960	12.73%

BUDGET BY DIVISION



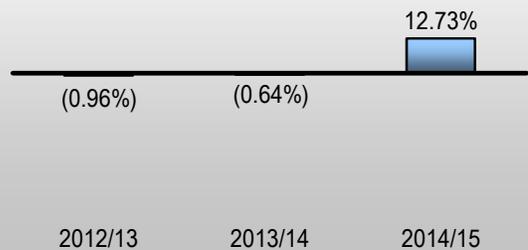
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



OFFICE OF THE CITY ATTORNEY

BUDGET SUMMARY BY BUDGET CATEGORY

	Actual 2011/12	Actual 2012/13	Budgeted 2013/14	Budgeted 2014/15	Change
Personnel Services	3,248,489	3,195,070	3,351,929	3,769,022	12.44%
Non-Personnel	123,356	192,870	146,148	181,938	24.49%
Special Projects	244,082	193,176	60,000	60,000	0.00%
Current Operations Budget	\$ 3,615,927	\$ 3,581,116	\$ 3,558,077	\$ 4,010,960	12.73%
Equipment Outlay	5,023	-	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	410,240	436,627	407,444	1,510,006	270.60%
Charges To Others	(3,922,716)	(3,850,620)	(3,965,521)	(5,520,966)	39.22%
Total Budget	\$ 108,474	\$ 167,123	\$ -	\$ -	---

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR

Personnel Adjustments

1. Various miscellaneous positions were added within the department.
2. One Deputy City Attorney (NC) position was reclassified to a Supervising Deputy City Attorney.

Other Adjustments

1. The increase in the non-personnel budget is primarily attributable to an increase in liability insurance costs.
2. The increase in the charges from others budget is the result of increased general fund allocation charges.

Departmental Budget Detail

Department / Section: Office of the City Attorney / Office of the City Attorney
101 - 130000

Object	GL Key	Description	Actual 2012/13	Budgeted 2013/14	Amended 2013/14	Requested 2014/15	% Budget Change
411100	1300000	Salaries-Regular	2,187,217	2,320,713	2,425,713	2,611,469	12 %
411110	1300000	Salaries-Temp & Part Time	41,663	54,198	54,198	16,048	(70) %
411410	1300000	Vacation Payoff	30,756	0	0	30,000	---
411430	1300000	Compensatory Time Payoff	1,504	0	0	0	---
412000	1300000	Emp Pension & Benefits	933,928	977,018	977,018	1,111,505	13 %
Personnel Services Total			3,195,070	3,351,929	3,456,929	3,769,022	12 %
422000	1300000	Utility Services	13,160	8,212	8,212	8,212	%
423000	1300000	Rentals & Transport	9,319	9,500	9,500	9,500	%
424000	1300000	Maint & Repairs	36,272	14,354	39,354	15,054	4 %
425000	1300000	Office Exp & Supplies	33,345	31,475	31,505	34,475	9 %
425200	1300000	Periodicals/Dues	5,365	7,555	7,555	9,555	26 %
426000	1300000	Materials & Supplies	32,238	21,028	21,028	21,028	%
427100	1300000	Travel & Meeting	1,191	3,500	8,500	12,500	257 %
427200	1300000	Training	1,719	2,100	2,100	2,100	%
428400	1300000	Liability Insurance	60,256	48,424	48,424	69,514	43 %
Non-personnel Expenses Total			192,870	146,148	176,178	181,938	24 %
450209	1300000	Unspec Outside Counsel Cost	51,880	52,500	116,465	52,500	%
450235	1300000	Law Enforcement	3,287	0	0	0	---
450236	1300000	Press Enterprise	306	0	0	0	---
450239	1300000	General Litigation Costs	46,539	5,000	102,100	7,500	50 %
450241	1300000	Conflict of Interest Advice	0	2,500	2,500	0	---
450242	1300000	Neighborhood Livability Prog.	91,163	0	162,368	0	---
Special Projects Total			193,176	60,000	383,433	60,000	---
881100	1300000	General Fund Allocation Chgs	377,118	347,472	347,472	1,446,680	316 %
882101	1300000	Annual Utilization Chgs 101 Fd	11,272	11,340	11,340	12,120	6 %
Charges From Others Total			388,391	358,812	358,812	1,458,800	306 %
891100	1300000	General Fund Allocation Chrges	(3,777,384)	(3,916,889)	(3,916,889)	(5,420,966)	38 %
892170	1300000	Annual Utiliztn Chgs to 170 Fd	(25,000)	0	0	0	---
894170	1300000	Interfund Svcs-Development	0	0	(50,000)	(100,000)	---
Charges to Others Total			(3,802,384)	(3,916,889)	(3,966,889)	(5,520,966)	40 %
Total Budget Requirements			167,123	0	408,463	(51,206)	---

Departmental Budget Detail

Department / Section: Office of the City Attorney / City Atty-Debt
101 - 139000

Object	GL Key	Description	Actual 2012/13	Budgeted 2013/14	Amended 2013/14	Requested 2014/15	% Budget Change
882101	1390000	Annual Utilization Chgs 101 Fd	48,235	48,632	48,632	51,206	5 %
		Charges From Others Total	48,235	48,632	48,632	51,206	5 %
891100	1390000	General Fund Allocation Chrges	(48,235)	(48,632)	(48,632)	0	---
		Charges to Others Total	(48,235)	(48,632)	(48,632)	0	---
Total Budget Requirements			0	0	0	51,206	---

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