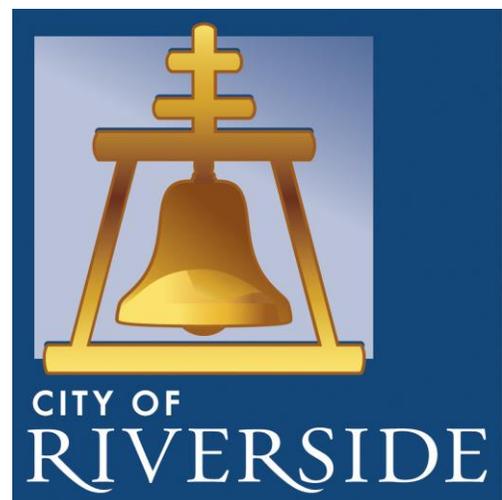


## OFFICE OF THE CITY ATTORNEY

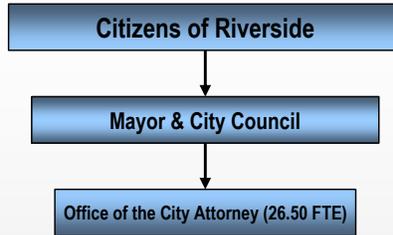
### MISSION STATEMENT

The mission of the Office of the City Attorney is to provide excellent and ethical legal advice, effective legal representation, and other quality legal services for the City Council, City officers, and City employees in order that they may lawfully attain the City Council's goals and other department program outcomes without undue risk to the City.

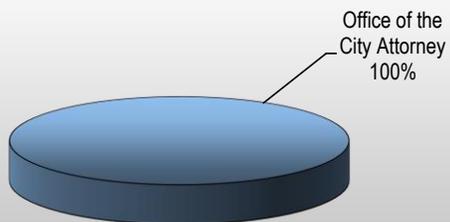


# OFFICE OF THE CITY ATTORNEY

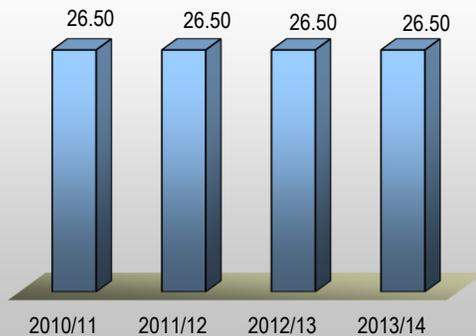
## DEPARTMENT ORGANIZATIONAL CHART



## PERSONNEL BY DIVISION



## HISTORICAL PERSONNEL



## OFFICE OF THE CITY ATTORNEY

### SERVICES PROVIDED BY DEPARTMENT

The role of the Office of the City Attorney is to represent and advise the City Council and all of the City's boards, commissions, officers, and employees in all legal actions or proceedings to which the City is a party. The Office of the City Attorney serves as general counsel to the Successor Agency of the City of Riverside. The Office of the City Attorney provides general legal services including, but not limited to, civil litigation defense and prosecutions; rendering of legal advice; preparation of various types of legal documents including ordinances, resolutions, agreements and security instruments; and representation of the City before various boards, commissions, and judicial tribunals. The members of the Office have varied expertise and represent their client departments in complex and challenging issues facing the City and its residents.

### PERSONNEL SUMMARY BY DIVISION

	Budgeted 2010/11	Budgeted 2011/12	Budgeted 2012/13	Budgeted 2013/14	Change
Office of the City Attorney	26.50	26.50	26.50	26.50	-
<b>Total Personnel</b>	<b>26.50</b>	<b>26.50</b>	<b>26.50</b>	<b>26.50</b>	<b>-</b>

# OFFICE OF THE CITY ATTORNEY

## DEPARTMENT GOALS

1. To improve community livability.
2. To enhance support to client departments.
3. To increase efficiency and external accessibility.
4. To attract, develop, and retain quality staff.

## FISCAL YEAR 2012/13 DEPARTMENT ACCOMPLISHMENTS

Accomplishment		Related Goal	Related City Council Goal
1	Ensured successful adoption of Measure A by the voters.	Goal #1	Livable Communities / Economic Development
2	Successfully litigated against the State determining that City loans to the former Redevelopment Agency are enforceable obligations.	Goal #1	Livable Communities / Economic Development
3	Successfully handled the transfer of the land beneath the Mt. Rubidoux Cross.	Goal #1	Livable Communities
4	Successfully litigated before the California Supreme Court on marijuana dispensaries.	Goal #1	Livable Communities

# OFFICE OF THE CITY ATTORNEY

## FISCAL YEAR 2013/14 DEPARTMENT OBJECTIVES

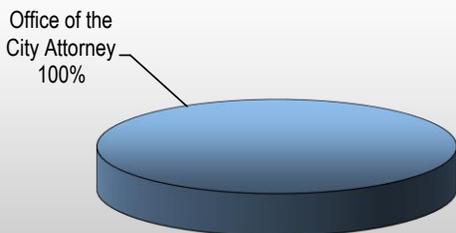
Objective	Related Goal	Related City Council Goal
1 To continue implementation of the Neighborhood Livability Program.	Goal #1	Livable Communities / Economic Development
2 To continue implementation of the Transitional Housing Task Force.	Goal #1	Livable Communities / Economic Development
3 To continue to provide legal advice and counsel to the Successor Agency throughout the dissolution process.	Goal #2	Economic Development
4 To continue to support the development and construction of transmission facilities.	Goal #2	Economic Development
5 To continue to represent the City's interests in SONGS and in the decommissioning process.	Goal #2	Economic Development / Environmental Leadership
6 To continue to represent the City's interests in the RWQCP litigation.	Goal #2	Economic Development / Environmental Leadership
7 To continue the Externship Program with Southern California law schools.	Goal #4	N/A

# OFFICE OF THE CITY ATTORNEY

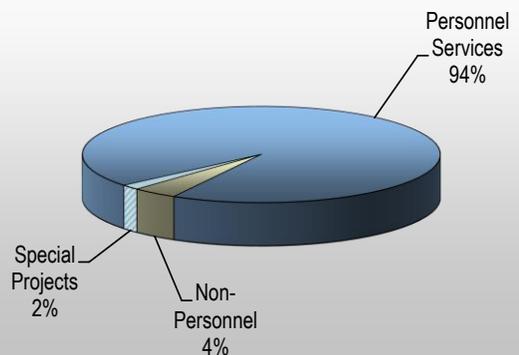
## BUDGET SUMMARY BY DIVISION

	Actual 2010/11	Actual 2011/12	Budgeted 2012/13	Budgeted 2013/14	Change
Office of the City Attorney	3,843,717	3,615,927	3,389,766	3,558,077	4.97%
<b>Current Operations Budget</b>	<b>\$ 3,843,717</b>	<b>\$ 3,615,927</b>	<b>\$ 3,389,766</b>	<b>\$ 3,558,077</b>	<b>4.97%</b>

### BUDGET BY DIVISION



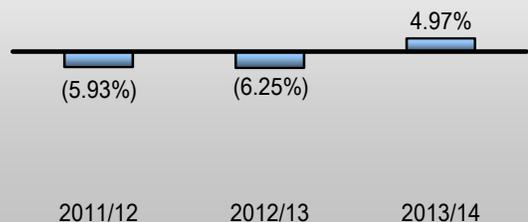
### BUDGET BY CATEGORY



### HISTORICAL BUDGET (MILLIONS)



### HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



## OFFICE OF THE CITY ATTORNEY

### BUDGET SUMMARY BY BUDGET CATEGORY

	Actual 2010/11	Actual 2011/12	Budgeted 2012/13	Budgeted 2013/14	Change
Personnel Services	3,336,303	3,248,489	3,171,785	3,351,929	5.68%
Non-Personnel	119,832	123,356	157,981	146,148	-7.49%
Special Projects	387,582	244,082	60,000	60,000	0.00%
<b>Current Operations Budget</b>	<b>\$ 3,843,717</b>	<b>\$ 3,615,927</b>	<b>\$ 3,389,766</b>	<b>\$ 3,558,077</b>	<b>4.97%</b>
Equipment Outlay	12,802	5,023	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	369,960	364,448	435,855	407,444	-6.52%
Charges To Others	(3,845,591)	(3,876,924)	(3,825,621)	(3,965,521)	3.66%
<b>Total Budget</b>	<b>\$ 380,888</b>	<b>\$ 108,474</b>	<b>\$ -</b>	<b>\$ -</b>	<b>---</b>

### SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR

#### Personnel Adjustments

- None.

#### Other Adjustments

- The decrease in the non-personnel budget is primarily attributable to a reduction in the liability insurance budget line item.

## Departmental Budget Detail

Department / Section: Office of the City Attorney / Office of the City Attorney

101 - 130000

Object	GL Key	Description	Actual 2011/12	Budgeted 2012/13	Amended 2012/13	Requested 2013/14	% Budget Change
411100	1300000	Salaries-Regular	2,247,596	2,242,016	2,242,016	2,320,713	3 %
411110	1300000	Salaries-Temp & Part Time	24,314	0	0	54,198	---
411410	1300000	Vacation Payoff	53,921	0	0	0	---
411420	1300000	Sick Leave Payoff	13,088	0	0	0	---
412000	1300000	Emp Pension & Benefits	909,568	929,769	929,769	977,018	5 %
<b>Personnel Services Total</b>			<b>3,248,489</b>	<b>3,171,785</b>	<b>3,171,785</b>	<b>3,351,929</b>	<b>5 %</b>
422000	1300000	Utility Services	12,124	8,212	8,212	8,212	%
423000	1300000	Rentals & Transport	8,563	9,500	9,500	9,500	%
424000	1300000	Maint & Repairs	12,189	14,354	39,354	14,354	%
425000	1300000	Office Exp & Supplies	44,243	31,475	31,475	31,475	%
425200	1300000	Periodicals/Dues	5,108	7,555	7,555	7,555	%
426000	1300000	Materials & Supplies	25,419	21,028	21,028	21,028	%
427100	1300000	Travel & Meeting	3,112	3,500	3,500	3,500	%
427200	1300000	Training	2,353	2,100	2,100	2,100	%
428400	1300000	Liability Insurance	10,241	60,257	60,257	48,424	(19) %
<b>Non-personnel Expenses Total</b>			<b>123,356</b>	<b>157,981</b>	<b>182,981</b>	<b>146,148</b>	<b>(7) %</b>
450209	1300000	Unspec Outside Counsel Cost	87,052	52,500	71,750	52,500	%
450235	1300000	Law Enforcement	18,314	2,500	3,500	0	---
450239	1300000	General Litigation Costs	13,403	2,500	44,605	5,000	100 %
450241	1300000	Conflict of Interest Advice	0	2,500	2,500	2,500	%
450242	1300000	Neighborhood Livability Prog.	125,311	0	108,214	0	---
<b>Special Projects Total</b>			<b>244,082</b>	<b>60,000</b>	<b>230,569</b>	<b>60,000</b>	<b>---</b>
463300	1300000	Office Furniture & Equip-Cap	5,023	0	0	0	---
<b>Equipment Outlay Total</b>			<b>5,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>
881100	1300000	General Fund Allocation Chgs	351,471	377,119	377,119	347,472	(7) %
882101	1300000	Annual Utilization Chgs 101 Fd	12,977	10,500	10,500	11,340	8 %
<b>Charges From Others Total</b>			<b>364,448</b>	<b>387,619</b>	<b>387,619</b>	<b>358,812</b>	<b>(7) %</b>
891100	1300000	General Fund Allocation Chrges	(3,876,924)	(3,777,385)	(3,777,385)	(3,916,889)	3 %
892170	1300000	Annual Utiliztn Chgs to 170 Fd	0	0	(25,000)	0	---
<b>Charges to Others Total</b>			<b>(3,876,924)</b>	<b>(3,777,385)</b>	<b>(3,802,385)</b>	<b>(3,916,889)</b>	<b>3 %</b>
<b>Total Budget Requirements</b>			<b>108,476</b>	<b>0</b>	<b>170,569</b>	<b>0</b>	<b>---</b>

## Departmental Budget Detail

Department / Section: Office of the City Attorney / City Atty-Debt  
101 - 139000

Object	GL Key	Description	Actual 2011/12	Budgeted 2012/13	Amended 2012/13	Requested 2013/14	% Budget Change
882101	1390000	Annual Utilization Chgs 101 Fd	45,792	48,236	48,236	48,632	%
		<b>Charges From Others Total</b>	<b>45,792</b>	<b>48,236</b>	<b>48,236</b>	<b>48,632</b>	<b>%</b>
891100	1390000	General Fund Allocation Chrges	(45,792)	(48,236)	(48,236)	(48,632)	%
		<b>Charges to Others Total</b>	<b>(45,792)</b>	<b>(48,236)</b>	<b>(48,236)</b>	<b>(48,632)</b>	<b>%</b>
<b>Total Budget Requirements</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>---</b>

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