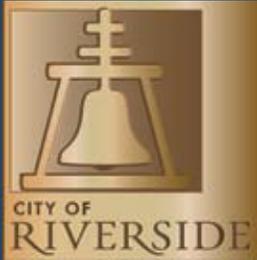


ANNUAL BUDGET 2010/11



RIVERSIDE RENAISSANCE
Investing in Our Future Today

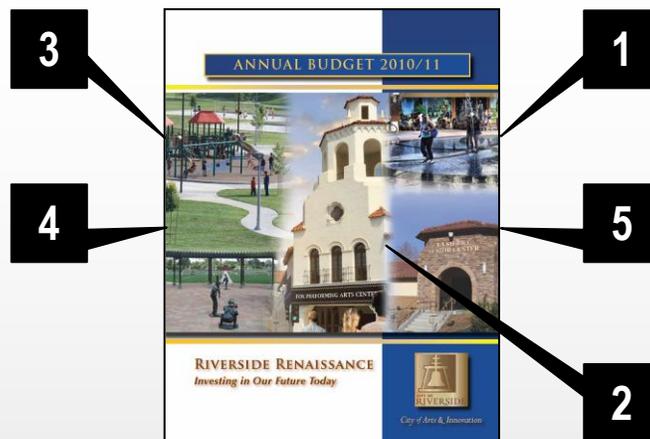


City of Arts & Innovation



This document is printed on recycled paper.

Cover Photos



1. **Main Street Riverside, Ward 1** – Revitalization of the Main Street Pedestrian Mall from 5th Street to 10th Street including fountains, public art, new paving, new seating, and enhanced landscaping as well as the extension of Ninth Street from Market Street to Orange Street.
2. **Fox Performing Arts Center, 3801 Mission Inn Avenue in Ward 1** – Rehabilitation of the historic Fox Theater into a state-of-the-art 1,600 seat performing arts center including an expanded stage, new stage floor, new seats, new lighting, restored decorative ceiling, and a refurbished lobby.
3. **Andulka Park, 5079 Chicago Avenue in Ward 3** – New park facility featuring two baseball fields, a tennis complex with pro shop, nine regulation courts, and one tournament court, two lighted basketball courts, restroom and concession facilities, children’s playground, picnic facilities, open meadow areas, walking/jogging trail, native habitat area, and parking for approximately 200 vehicles.
4. **Arlington Heights Sports Park, Van Buren Boulevard at Victoria Avenue in Ward 5** – New 34 acre park facility featuring three lighted baseball fields, eight lighted football/soccer fields, restroom and concession facilities, children’s playground, picnic facilities, basketball courts, passive recreation areas, and parking for over 200 vehicles.
5. **La Sierra Senior Center, 5215 La Sierra Avenue in Ward 7** – New senior center featuring computer training room, billiards room sized for three tables, arts and crafts room with patio and kiln, dining hall with stage, fitness room, nutritionist’s office, full-service kitchen, and library/reading room.

Annual Budget

2010/11

Mayor

Honorable Ronald O. Loveridge

City Council

Mike Gardner

Andy Melendrez

Rusty Bailey

Paul Davis

Chris Mac Arthur

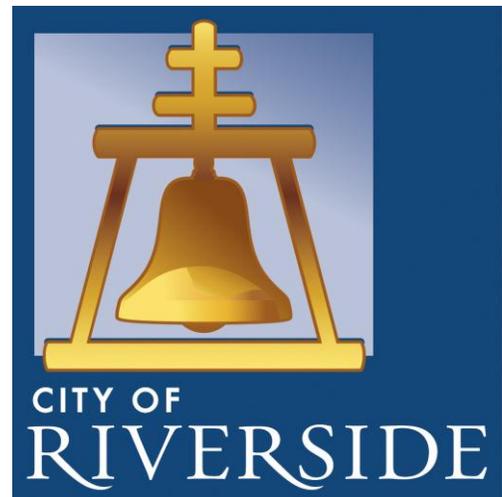
Nancy Hart

Steve Adams

*Submitted to the
City Council by:*

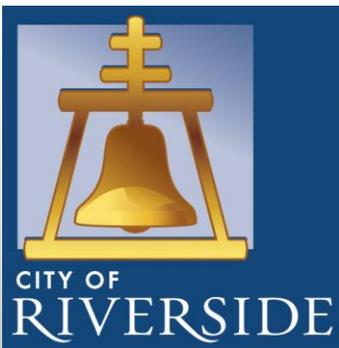
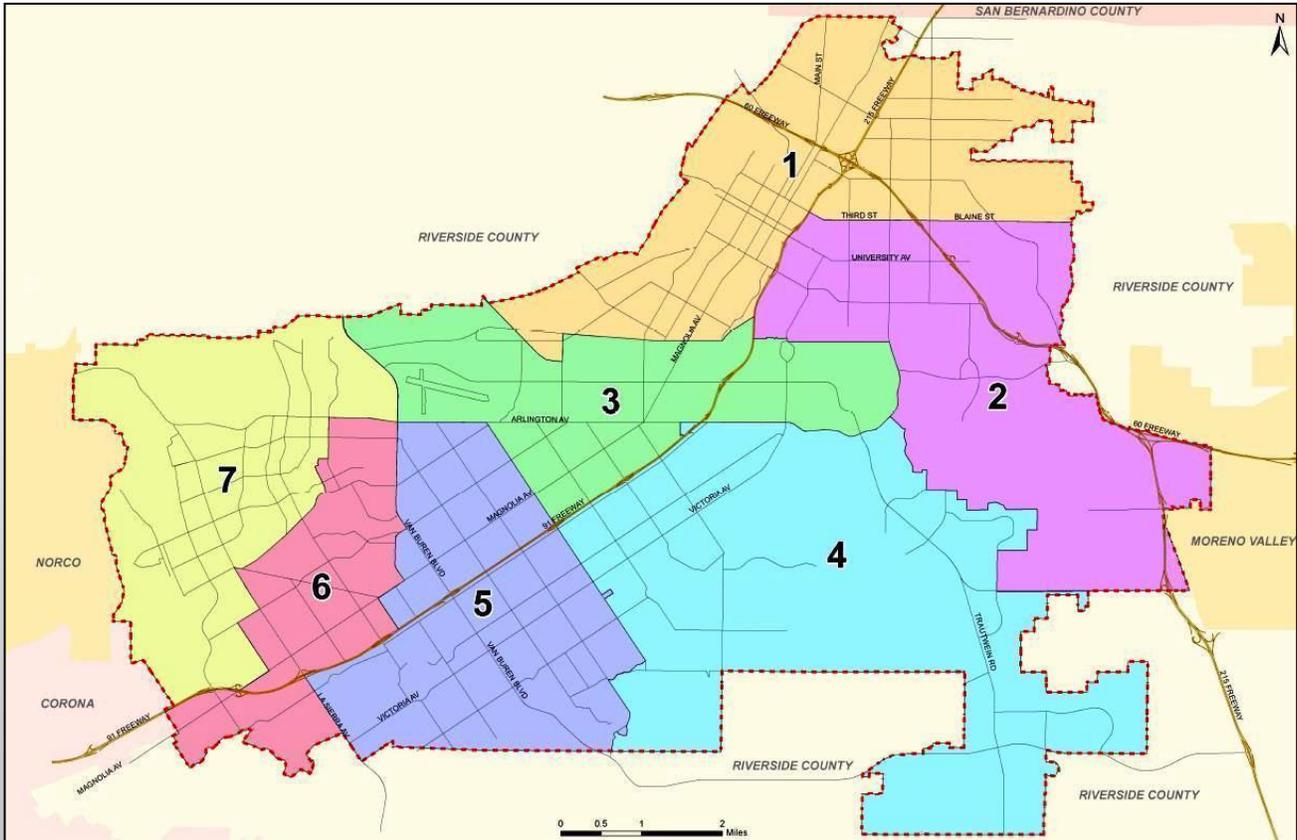
Bradley J. Hudson

City Manager



ELECTED OFFICIALS

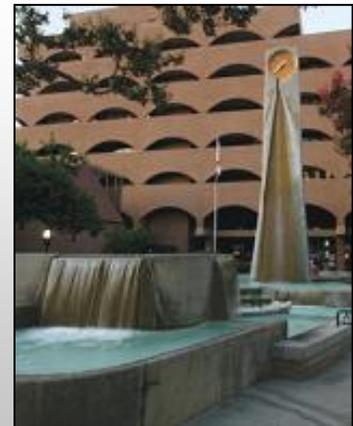
CITY COUNCIL WARDS



3900 Main Street
Riverside, CA 92522

(951) 826-5311

www.riversideca.gov
callcenter@riversideca.gov



ELECTED OFFICIALS

MAYOR & CITY COUNCIL



Mike Gardner
Ward 1



Andy Melendrez
Ward 2



Ronald O. Loveridge
Mayor



Rusty Bailey
Ward 3



Paul Davis
Ward 4



Chris Mac Arthur
Ward 5



Steve Adams
Ward 7



Nancy Hart
Ward 6

GFOA BUDGET AWARD

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Riverside, California, for its Annual Budget for the fiscal year beginning July 1, 2009.

In order to receive this award, a government unit must publish a budget document that meets program

criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. The City of Riverside is confident that the City's fiscal year 2010/11 Annual Budget document continues to conform to program requirements. Accordingly, this budget document has been submitted to GFOA.

GFOA BUDGET AWARD



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Riverside
California**

For the Fiscal Year Beginning

July 1, 2009

A handwritten signature in black ink, appearing to be 'H.R.', written over a horizontal line.

President

A handwritten signature in black ink, appearing to be 'Jeffrey R. Snow', written over a horizontal line.

Executive Director

TABLE OF CONTENTS

City Manager’s Budget Message

| | |
|--|--------|
| Letter of Transmittal – Public Hearing | A - 2 |
| Letter of Transmittal – Budget Adoption..... | A - 16 |

Community Profile

| | |
|------------------------|-------|
| Community Profile..... | B - 2 |
|------------------------|-------|

Strategic Budget Priorities

| | |
|--|-------|
| The City’s Mission and Core Values | C - 2 |
| Community Vision | C - 3 |
| City Council Strategic Goals | C - 4 |

Guide to the Budget

| | |
|---|-------|
| What is the Budget?..... | D - 2 |
| The Operating Budget, Capital Budget, and Capital Improvement Program | D - 2 |
| How is the Budget Developed?..... | D - 3 |
| Budget Development Process Timeline | D - 4 |
| How to Read the Budget..... | D - 5 |
| Accounting and Budgetary Basis | D - 6 |
| Accounting Structure and Terminology | D - 7 |
| Cost Allocation Plan and Direct Charges | D - 7 |
| Financial and Operational Policies..... | D - 7 |

Budget Summary

| | |
|---|--------|
| Overview of the Annual Budget | E - 2 |
| Fund Structure | E - 4 |
| Summary of Significant Budget Adjustments | E - 6 |
| Interfund Transfers | E - 7 |
| Outstanding Debt..... | E - 8 |
| Overview of the General Fund | E - 10 |
| General Fund Revenue Sources..... | E - 10 |
| Overview of the Electric Fund | E - 16 |
| Electric Fund Revenue Sources..... | E - 16 |
| Overview of the Water Fund | E - 18 |
| Water Fund Revenue Sources..... | E - 18 |
| Overview of the Sewer Fund | E - 20 |
| Sewer Fund Revenue Sources | E - 20 |
| Overview of the Refuse Fund | E - 22 |
| Refuse Fund Revenue Sources | E - 22 |
| Overview of the Airport Fund | E - 24 |
| Airport Fund Revenue Sources..... | E - 24 |

Fund Balance Summary

| | |
|--|-------|
| Summary of Beginning and Ending Fund Balances by Fund..... | F - 2 |
| Summary of Changes in Fund Balances of Greater than 10% | F - 4 |
| Summary of Beginning and Ending Fund Balances by Project Area – Redevelopment Agency | F - 6 |

Revenue Summary

| | |
|--|--------|
| Summary of Historical Resources by Fund..... | G - 2 |
| Revenue Detail by Fund and Source | G - 4 |
| Revenue Summary by Department and Source – General Fund..... | G - 21 |

TABLE OF CONTENTS

Revenue Detail by Department and Source – General FundG - 22

Expenditure Summary

Summary of Historical Budget Requirements by Fund H - 2
 Summary of Budget Requirements by Department and Budget Category H - 3
 Summary of Budget Requirements by Fund and Budget Category H - 4
 Summary of Budget Requirements by Department and Budget Category with Fund Detail H - 6
 Riverside Public Utilities – Detail by Function H - 7
 Summary of Personnel Budget by Department and Section H - 8
 Summary of Personnel Costs by Fund H - 11

Departmental Summaries

City Council I - 1
 Community Development Department I - 11
 Development Department I - 31
 Fire Department I - 97
 General Services Department I - 119
 Human Resources Department I - 145
 Information Technology Department I - 157
 Office of the City Attorney I - 173
 Office of the City Clerk I - 183
 Office of the City Manager I - 195
 Office of the Mayor I - 249
 Parks, Recreation, and Community Services Department I - 259
 Police Department I - 287
 Public Works Department I - 313
 Riverside Airport I - 379
 Riverside Metropolitan Museum I - 389
 Riverside Public Library I - 399
 Riverside Public Utilities I - 413

Capital Improvement Program Summary

Capital Improvement Program Defined J - 2
 Benefits of the Capital Improvement Program J - 2
 The CIP and the City’s Annual Operating Budget J - 2
 Development and Adoption of the CIP J - 2
 Amending the Capital Budget J - 3
 CIP Program Sections J - 3
 Funding Sources J - 4
 Overview of the CIP J - 7
 Unfunded Capital Projects J - 7
 Summary Tables J - 7
 Budgeted Projects and Budgetary Impacts J - 12
 Major Non-Routine Capital Projects J - 14

Personnel Detail

Narrative Information K - 2
 Citywide Organizational Chart K - 3
 Historical Summary of Personnel K - 4
 Detailed Personnel Information by Department K - 5
 City Council K - 5

TABLE OF CONTENTS

| | |
|---|--------|
| Community Development Department..... | K - 6 |
| Development Department..... | K - 10 |
| Fire Department..... | K - 12 |
| General Services Department..... | K - 14 |
| Human Resources Department..... | K - 16 |
| Information Technology Department..... | K - 18 |
| Office of the City Attorney..... | K - 19 |
| Office of the City Clerk..... | K - 20 |
| Office of the City Manager..... | K - 21 |
| Office of the Mayor..... | K - 24 |
| Parks, Recreation, and Community Services Department..... | K - 25 |
| Police Department..... | K - 28 |
| Public Works Department..... | K - 32 |
| Riverside Airport..... | K - 39 |
| Riverside Metropolitan Museum..... | K - 40 |
| Riverside Public Library..... | K - 41 |
| Riverside Public Utilities..... | K - 42 |

Glossary of Terms

| | |
|------------------------|-------|
| Glossary of Terms..... | L - 2 |
|------------------------|-------|