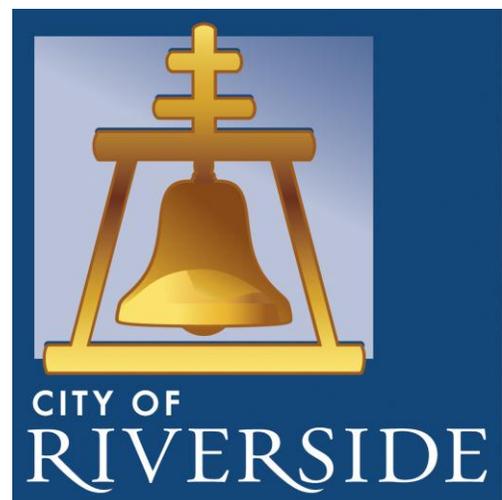


OFFICE OF THE CITY ATTORNEY

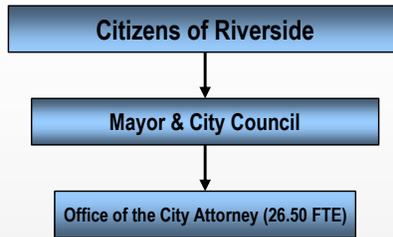
MISSION STATEMENT

The mission of the Office of the City Attorney is to provide excellent and ethical legal advice, effective legal representation, and other quality legal services for the City Council, City officers, and City employees in order that they may lawfully attain the City Council's goals and other department program outcomes without undue risk to the City.

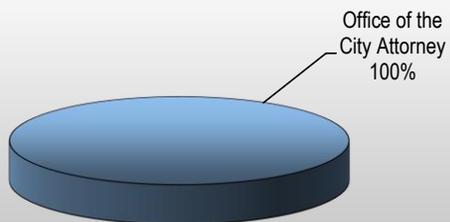


OFFICE OF THE CITY ATTORNEY

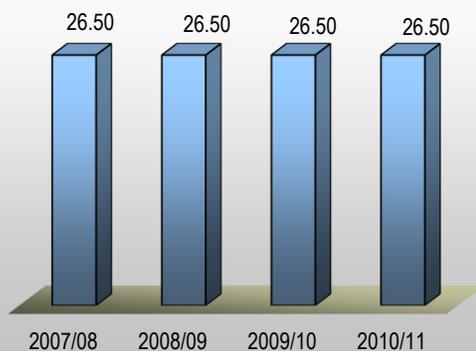
DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



OFFICE OF THE CITY ATTORNEY

SERVICES PROVIDED BY DEPARTMENT

The role of the Office of the City Attorney is to represent and advise the City Council and all of the City's boards, commissions, officers, and employees in all legal actions or proceedings to which the City is a party. The Office of the City Attorney serves as general counsel to the Redevelopment Agency of the City of Riverside. The Office of the City Attorney provides general legal services including, but not limited to, civil litigation defense and prosecutions; rendering of legal advice; preparation of various types of legal documents including ordinances, resolutions, agreements and security instruments; and representation of the City before various boards, commissions, and judicial tribunals. The members of the Office have varied expertise and represent their client departments in complex and challenging issues facing the City and its residents.

PERSONNEL SUMMARY BY DIVISION

	Budgeted 2007/08	Budgeted 2008/09	Budgeted 2009/10	Budgeted 2010/11	Change
Office of the City Attorney	26.50	26.50	26.50	26.50	-
Total Personnel	26.50	26.50	26.50	26.50	-

OFFICE OF THE CITY ATTORNEY

DEPARTMENT GOALS

1. To improve community livability.
2. To enhance support to client departments.
3. To increase efficiency and external accessibility.
4. To attract, develop, and retain quality staff.

FISCAL YEAR 2009/10 DEPARTMENT ACCOMPLISHMENTS

Accomplishment	Related Goal	Related City Council Goal
1 Over 125 transitional housing properties brought into compliance.	Goal #1	Livable Communities
2 Over 65 problem board up demolitions.	Goal #1	Livable Communities
3 Over 85 voluntary property rehabilitations.	Goal #1	Livable Communities
4 Over \$180,000 in settlements and judgments against taggers.	Goal #1	Livable Communities
5 Successful negotiations for new water rights and protection of water and electric resources.	Goal #1	Growth and Annexation / Economic Development
6 Legal advice and counsel on various Railroad Grade Separation projects.	Goal #2	Transportation

OFFICE OF THE CITY ATTORNEY

FISCAL YEAR 2010/11 DEPARTMENT OBJECTIVES

Objective	Related Goal	Related City Council Goal
1 To continue implementation of the Neighborhood Livability Program.	Goal #1	Livable Communities
2 To implement the Transitional Housing Task Force.	Goal #1	Livable Communities
3 To provide legal support for all redevelopment projects.	Goal #2	Economic Development
4 To support the development and construction of transmission facilities.	Goal #2	Growth and Annexation
5 To provide legal support for all transportation infrastructure projects.	Goal #2	Transportation
6 To provide training to all City departments.	Goal #2	N/A
7 To continue the Externship Program with Southern California law schools to provide student externs.	Goal #4	N/A

OFFICE OF THE CITY ATTORNEY

BUDGET SUMMARY BY DIVISION

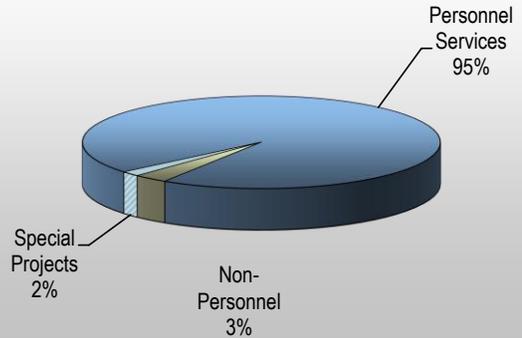
	Actual 2007/08	Actual 2008/09	Budgeted 2009/10	Budgeted 2010/11	Change
Office of the City Attorney	3,646,937	3,605,497	3,497,076	3,476,558	-0.59%
Current Operations Budget	\$ 3,646,937	\$ 3,605,497	\$ 3,497,076	\$ 3,476,558	-0.59%

BUDGET BY DIVISION

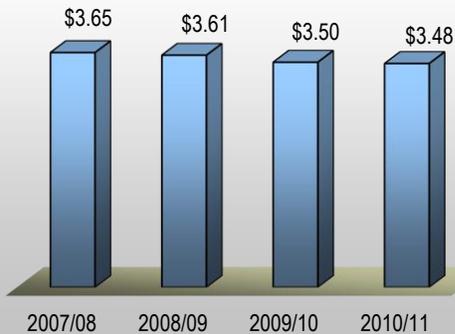
Office of the
City Attorney
100%



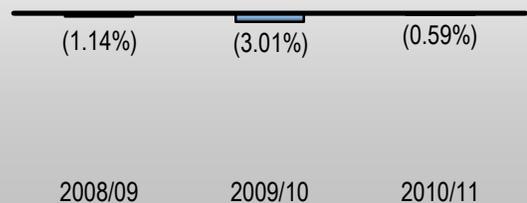
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



OFFICE OF THE CITY ATTORNEY

BUDGET SUMMARY BY BUDGET CATEGORY

	Actual 2007/08	Actual 2008/09	Budgeted 2009/10	Budgeted 2010/11	Change
Personnel Services	3,207,480	3,322,373	3,379,947	3,308,327	-2.12%
Non-Personnel	233,272	140,224	107,129	108,231	1.03%
Special Projects	206,185	142,900	10,000	60,000	500.00%
Current Operations Budget	\$ 3,646,937	\$ 3,605,497	\$ 3,497,076	\$ 3,476,558	-0.59%
Equipment Outlay	-	-	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	798,594	430,590	362,269	366,950	1.29%
Charges To Others	(4,397,886)	(3,939,883)	(3,859,345)	(3,843,508)	-0.41%
Total Budget	\$ 47,645	\$ 96,204	\$ -	\$ -	---

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR

Personnel Adjustments

1. One Legal Assistant position was deleted.
2. One Legal Services Manager position was added.
3. Various vacant positions were unfunded as part of the strategy to balance the General Fund budget.

Other Adjustments

None.

Departmental Budget Detail

Department / Section: Office of the City Attorney / Office of the City Attorney
101 - 130000

Object	GL Key	Description	Actual 2008/09	Budgeted 2009/10	Amended 2009/10	Requested 2010/11	% Budget Change
411100	1300000	Salaries-Regular	2,412,393	2,419,673	2,236,173	2,359,699	(2) %
411110	1300000	Salaries-Temp & Part Time	23,157	0	0	0	---
411410	1300000	Vacation Payoff	20,565	0	0	0	---
412000	1300000	Emp Pension & Benefits	866,256	960,274	960,274	948,628	(1) %
Personnel Services Total			3,322,373	3,379,947	3,196,447	3,308,327	(2) %
422000	1300000	Utility Services	10,794	8,212	9,712	8,212	%
423000	1300000	Rentals & Transport	7,427	8,500	8,500	9,500	11 %
424000	1300000	Maint & Repairs	23,111	14,174	3,374	14,354	1 %
425000	1300000	Office Exp & Supplies	23,754	31,475	30,525	31,475	%
425200	1300000	Periodicals/Dues	38,202	8,555	8,555	8,555	%
426000	1300000	Materials & Supplies	9,588	20,028	20,028	20,028	%
427100	1300000	Travel & Meeting	14,268	3,500	3,500	3,500	%
427200	1300000	Training	3,311	2,100	2,100	2,100	%
428400	1300000	Insurance/All Other	9,765	10,585	10,585	10,507	() %
Non-personnel Expenses Total			140,224	107,129	96,879	108,231	1 %
450209	1300000	Unspec Outside Counsel Cost	53,421	2,500	228,395	52,500	2,000 %
450235	1300000	Law Enforcement	25,702	2,500	52,284	2,500	%
450239	1300000	General Litigation Costs	45,637	2,500	14,617	2,500	%
450241	1300000	Conflict of Interest Advice	163	2,500	7,337	2,500	%
450242	1300000	Neighborhood Livability Prog.	17,974	0	60,742	0	---
Special Projects Total			142,900	10,000	363,375	60,000	500 %
463300	1300000	Office Furniture & Equip-Cap	0	0	10,800	0	---
Equipment Outlay Total			0	0	10,800	0	---
881100	1300000	General Fund Allocation Chgs	379,197	300,503	300,503	331,221	10 %
882101	1300000	Annual Utilization Chgs 101 Fd	0	12,600	12,600	5,760	(54) %
Charges From Others Total			379,197	313,103	313,103	336,981	7 %
891100	1300000	General Fund Allocation Chrges	(3,888,490)	(3,810,179)	(3,810,179)	(3,813,539)	%
Charges to Others Total			(3,888,490)	(3,810,179)	(3,810,179)	(3,813,539)	%
Total Budget Requirements			96,204	0	170,426	0	---

Departmental Budget Detail

Department / Section: Office of the City Attorney / City Atty-Debt
101 - 139000

Object	GL Key	Description	Actual 2008/09	Budgeted 2009/10	Amended 2009/10	Requested 2010/11	% Budget Change
882101	1390000	Annual Utilization Chgs 101 Fd	51,393	49,166	49,166	29,969	(39) %
		Charges From Others Total	51,393	49,166	49,166	29,969	(39) %
891100	1390000	General Fund Allocation Chrges	(51,393)	(49,166)	(49,166)	(29,969)	(39) %
		Charges to Others Total	(51,393)	(49,166)	(49,166)	(29,969)	(39) %
Total Budget Requirements			0	0	0	0	---

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