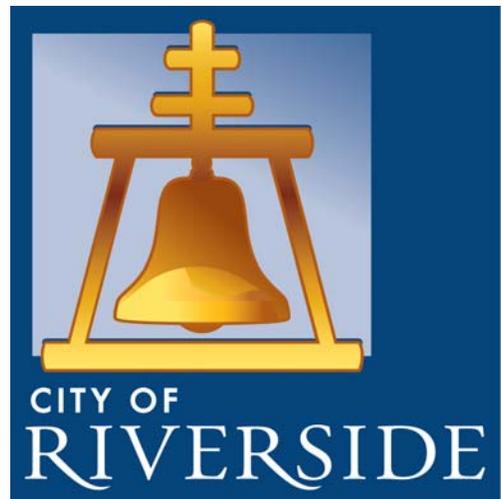


PERSONNEL DETAIL



PERSONNEL DETAIL

The Personnel Detail serves as the central point of position control for tracking all authorized positions throughout the City. A citywide summary is provided on the following two pages. The detailed pages that follow list each authorized full-time and part-time position by Department and Section.

All positions, both full and part-time, are shown in Full-Time Equivalent (FTE). A Full-Time Equivalent (FTE) is defined as a position that works 2,080 hours per fiscal year. For example, a full-time employee who works 2,080 hours per year would equal 1.00 FTE. A part-time employee who works 1,040 hours per fiscal year would equal 0.50 FTE.

For each authorized position, the following fields are shown in the pages that follow:

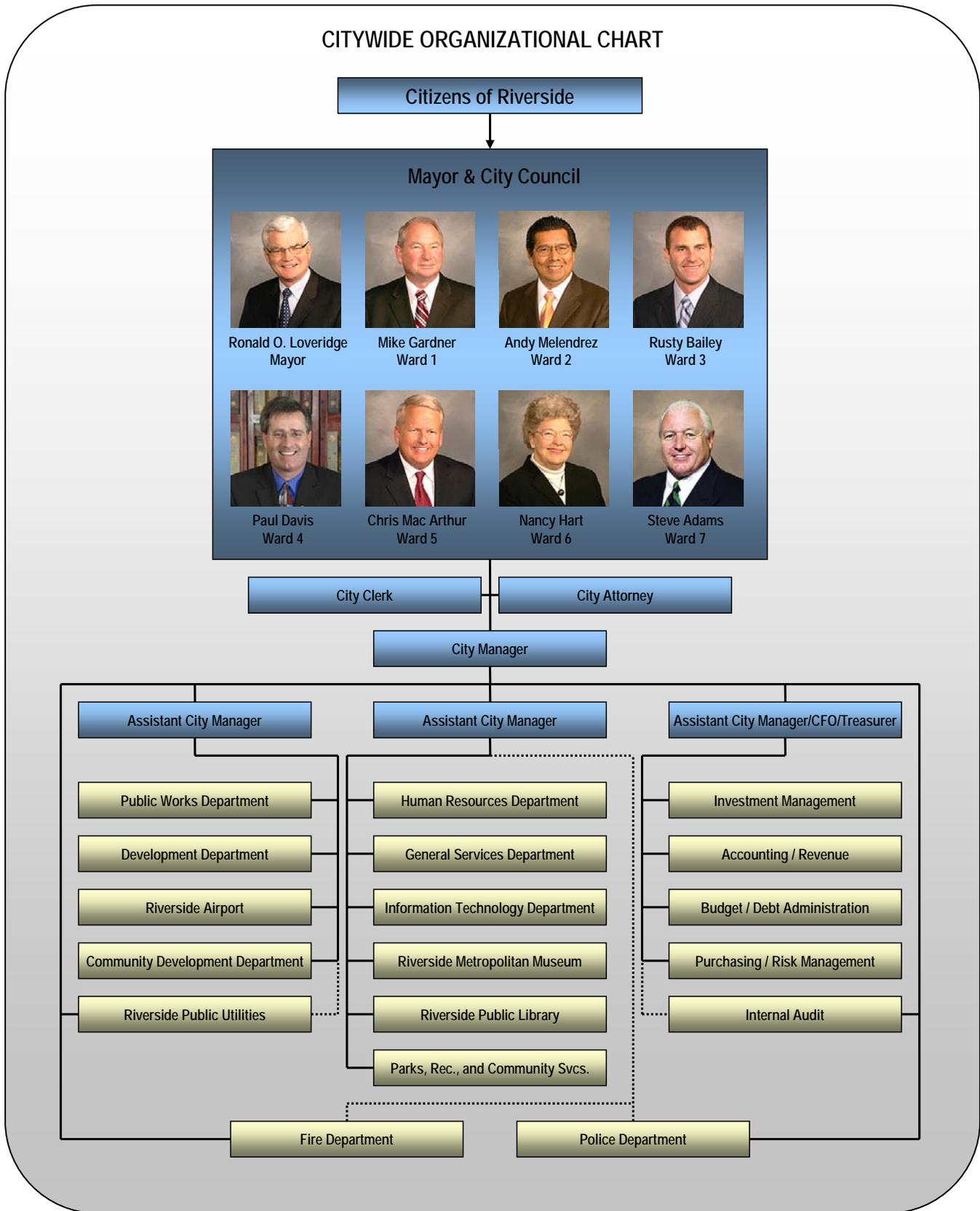
1. GL Key – The General Ledger Key for the home Section of the position.
2. PCN – The Position Control Number for the position, which is made up of the following three components:
 - a. Loc – The Location for the position, which is uniquely related to the GL Key for the Section.
 - b. Job – The position's Job Code, which is uniquely related to the position title.

- c. Type – The position's Assignment Number, which represents the type of position and related benefits: F for full-time, benefited; T for $\frac{3}{4}$ time, benefited; H for $\frac{1}{2}$ time, benefited; and N for part-time, non-benefited.
3. Description – The position's job title.
4. Footnotes – References to footnotes describing changes between the current year's Annual Budget and the prior year's Annual Budget.
5. Budgeted 2008/09 – The total FTE count for each position authorized at the time of adoption of the prior year's Annual Budget.
6. Budgeted 2009/10 – The total FTE count for each position to be authorized following adoption of the current year's Annual Budget.

The Personnel Detail is updated to reflect City Council actions that have taken place since the previous year's Annual Budget was adopted, as well as any changes proposed by the City Manager through the budget development process. Position changes previously approved by the City Council will be indicated in the footnotes by the date of the Council action. All other additions, deletions, transfers, or reclassifications are proposed and will become authorized upon the adoption of the Budget by the City Council. All positions that are to be deleted are vacant unless otherwise noted.

PERSONNEL DETAIL

CITYWIDE ORGANIZATIONAL CHART

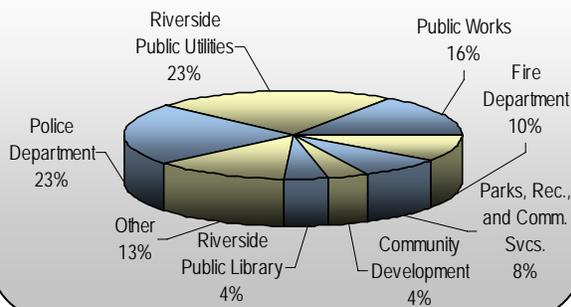


HISTORICAL SUMMARY OF PERSONNEL

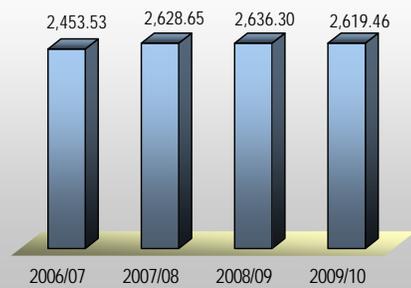
Department	Budgeted 2006/07			Budgeted 2007/08		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	11.00	-	11.00	8.00	-	8.00
Community Development Department	95.00	11.80	106.80	95.00	11.85	106.85
Development Department	60.00	1.50	61.50	68.00	-	68.00
Fire Department	251.00	0.73	251.73	253.00	1.21	254.21
General Services Department	64.00	0.35	64.35	69.00	1.50	70.50
Human Resources Department	23.00	0.65	23.65	31.00	2.75	33.75
Information Technology Department	14.00	-	14.00	15.00	-	15.00
Office of the City Attorney	26.00	0.50	26.50	26.00	0.50	26.50
Office of the City Clerk	9.00	-	9.00	10.00	-	10.00
Office of the City Manager	88.00	1.00	89.00	88.00	1.00	89.00
Office of the Mayor	6.00	0.42	6.42	8.00	0.75	8.75
Parks, Recreation, and Community Svcs. Dept.	112.00	89.03	201.03	116.00	101.31	217.31
Police Department	563.00	55.33	618.33	582.00	55.33	637.33
Public Works Department	335.00	11.64	346.64	361.00	21.64	382.64
Riverside Airport	7.00	-	7.00	7.00	-	7.00
Riverside Metropolitan Museum	16.00	2.75	18.75	16.00	2.25	18.25
Riverside Public Library	71.00	33.48	104.48	70.00	33.96	103.96
Riverside Public Utilities	472.00	21.35	493.35	538.00	33.60	571.60
Total	2,223.00	230.53	2,453.53	2,361.00	267.65	2,628.65

Department	Budgeted 2008/09			Budgeted 2009/10		
	Full Time	Part Time	Total	Full Time	Part Time	Total
City Council	7.00	-	7.00	7.00	-	7.00
Community Development Department	95.00	11.85	106.85	94.00	11.85	105.85
Development Department	68.00	-	68.00	68.00	-	68.00
Fire Department	253.00	1.21	254.21	255.00	0.46	255.46
General Services Department	69.00	2.00	71.00	69.00	3.30	72.30
Human Resources Department	32.00	2.75	34.75	32.00	2.75	34.75
Information Technology Department	15.00	-	15.00	11.00	-	11.00
Office of the City Attorney	26.00	0.50	26.50	26.00	0.50	26.50
Office of the City Clerk	10.00	-	10.00	10.00	-	10.00
Office of the City Manager	83.00	1.00	84.00	81.00	1.00	82.00
Office of the Mayor	8.00	-	8.00	8.00	-	8.00
Parks, Recreation, and Community Svcs. Dept.	118.00	100.50	218.50	118.00	87.86	205.86
Police Department	581.00	10.93	591.93	579.00	10.93	589.93
Public Works Department	369.00	59.25	428.25	371.00	37.50	408.50
Riverside Airport	7.00	-	7.00	7.00	-	7.00
Riverside Metropolitan Museum	16.00	2.25	18.25	16.00	2.25	18.25
Riverside Public Library	70.00	33.96	103.96	70.00	33.96	103.96
Riverside Public Utilities	550.00	33.10	583.10	573.00	32.10	605.10
Total	2,377.00	259.30	2,636.30	2,395.00	224.46	2,619.46

PERSONNEL BY DEPARTMENT



HISTORICAL PERSONNEL



GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
City Council							
Full Time							
0200000	CC00	9810	F	Mayor Pro Tem		1.00	1.00
0200000	CC00	9820	F	Council Member		6.00	6.00
Total						7.00	7.00
Department Total						7.00	7.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Community Development Department / Administration							
<u>Full Time</u>							
2600000	CD00	0082	F	Senior Office Specialist		1.00	1.00
2600000	CD00	0353	F	Senior Administrative Assistant		1.00	1.00
2600000	CD00	7976	F	Community Development Director		1.00	1.00
2600000	CD00	9570	F	Administrative Services Manager		1.00	1.00
Total						4.00	4.00
Community Development Department / Planning-Administration							
<u>Full Time</u>							
2610000	CD05	0353	F	Senior Administrative Assistant		1.00	1.00
2610000	CD05	7970	F	Planning Director		1.00	1.00
Total						2.00	2.00
Community Development Department / Planning-Public Information							
<u>Full Time</u>							
2610100	CD15	0082	F	Senior Office Specialist		1.00	1.00
2610100	CD15	7830	F	Planning Technician	(1)	5.00	3.00
2610100	CD15	7910	F	Associate Planner		1.00	1.00
2610100	CD15	7930	F	Senior Planner		1.00	1.00
Total						8.00	6.00
(1) Transfer (2) Planning Technician positions from CD/Planning-Public Information (2610100) to CD/Code Enforcement-Neglected Property Abatement (2640500) per City Council action 1/6/2009.							
Community Development Department / Planning-Zoning Administration							
<u>Full Time</u>							
2610150	CD20	7910	F	Associate Planner		2.00	2.00
2610150	CD20	7930	F	Senior Planner		1.00	1.00
Total						3.00	3.00
Community Development Department / Planning-General Plan							
<u>Full Time</u>							
2610200	CD25	0082	F	Senior Office Specialist		1.00	1.00
2610200	CD25	7791	F	Associate Planner		1.00	1.00
2610200	CD25	7930	F	Senior Planner		1.00	1.00
2610200	CD25	7950	F	Principal Planner		1.00	1.00
Total						4.00	4.00
<u>Part Time</u>							
2610200	CD25	9510	N	Administrative Intern		0.95	0.95
Subtotal						0.95	0.95
Total						4.95	4.95

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Community Development Department / Planning-Historic Preservation							
<u>Full Time</u>							
2610250	CD30	0082	F	Senior Office Specialist		1.00	1.00
2610250	CD30	7920	F	City Historic Preservation Officer (NC)		1.00	1.00
Subtotal						2.00	2.00
<u>Part Time</u>							
2610250	CD30	7910	H	Associate Planner		0.50	0.50
2610250	CD30	9510	N	Administrative Intern		0.50	0.50
Subtotal						1.00	1.00
Total						3.00	3.00

Community Development Department / Planning-Project Management

<u>Full Time</u>							
2610300	CD35	0082	F	Senior Office Specialist		1.00	1.00
2610300	CD35	7801	F	Senior Graphics Technician		1.00	1.00
2610300	CD35	7910	F	Associate Planner	(1)	6.00	5.00
2610300	CD35	7930	F	Senior Planner		2.00	2.00
2610300	CD35	7950	F	Principal Planner		2.00	2.00
2610300	CD35	7960	F	Deputy Planning Director		1.00	1.00
Subtotal						13.00	12.00
<u>Part Time</u>							
2610300	CD35	9510	N	Administrative Intern		1.90	1.90
Subtotal						1.90	1.90
Total						14.90	13.90

(1) Delete (1) Associate Planner position; approved with budget adoption.

Community Development Department / Planning-Advance Planning

<u>Full Time</u>							
2610400	CD37	7910	F	Associate Planner		1.00	1.00
2610400	CD37	7930	F	Senior Planner		1.00	1.00
Total						2.00	2.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Community Development Department / Building and Safety							
<u>Full Time</u>							
2635000	CD40	0900	F	Development Services Representative I		2.00	2.00
2635000	CD40	0910	F	Development Services Representative II		1.00	1.00
2635000	CD40	6950	F	Plans Examiner		2.00	2.00
2635000	CD40	6955	F	Building Permit Technician	(1)	3.00	2.00
2635000	CD40	7200	F	Senior Plan Check Engineer		2.00	2.00
2635000	CD40	7201	F	Senior Plans Examiner		1.00	1.00
2635000	CD40	7490	F	Building Inspector II	(1)	11.00	10.00
2635000	CD40	7530	F	Building/Housing Inspection Supervisor		1.00	1.00
2635000	CD40	7550	F	Building Official	(2)	1.00	0.00
2635000	CD40	7551	F	Assistant Building Official		1.00	1.00
2635000	CD40	7552	F	Building Official (NC)	(2)	0.00	1.00
2635000	CD40	7555	F	Plan Check Manager		1.00	1.00
Total						26.00	24.00

- (1) Transfer (1) Building Permit Technician position and (1) Building Inspector II position from CD/Planning-Public Information (2610100) to CD/Code Enforcement-Neglected Property Abatement (2640500) per City Council action 4/7/2009.
- (2) Reclassify (1) Building Official position to (1) Building Official (NC) position; approved by City Manager.

Community Development Department / Code Enforcement

<u>Full Time</u>							
2640000	CD45	0082	F	Senior Office Specialist	(1)	5.00	3.00
2640000	CD45	0345	F	Administrative Assistant		1.00	1.00
2640000	CD45	7450	F	Code Enforcement Officer II	(1)	17.00	14.00
2640000	CD45	7460	F	Senior Code Enforcement Officer		5.00	5.00
2640000	CD45	7540	F	Code Enforcement Manager		1.00	1.00
2640000	CD45	8440	F	Management Analyst		1.00	1.00
2640000	CD45	8450	F	Senior Management Analyst		1.00	1.00
Subtotal						31.00	26.00
<u>Part Time</u>							
2640000	CD45	2935	N	General Service Worker (RESET)		8.00	8.00
Subtotal						8.00	8.00
Total						39.00	34.00

- (1) Transfer (2) Office Specialist position and (3) Code Enforcement Officer II positions from CD/Code Enforcement (2640000) to CD/Code Enforcement - Neglected Property Abatement (2640500) per City Council action 10/7/2008.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Community Development Department / Code Enforcement-Neglected Property Abatement							
Full Time							
2640500	CD48	0082	F	Senior Office Specialist	(1)	0.00	2.00
2640500	CD48	6955	F	Building Permit Technician	(3)	0.00	1.00
2640500	CD48	7450	F	Code Enforcement Officer II	(1)	0.00	3.00
2640500	CD48	7490	F	Building Inspector II	(3)	0.00	1.00
2640500	CD48	7830	F	Planning Technician	(2)	0.00	2.00
Total						0.00	9.00
<p>(1) Transfer (2) Office Specialist position and (3) Code Enforcement Officer II positions from CD/Code Enforcement (2640000) to CD/Code Enforcement - Neglected Property Abatement (2640500) per City Council action 10/7/2008.</p> <p>(2) Transfer (2) Planning Technician positions from CD/Planning-Public Information (2610100) to CD/Code Enforcement-Neglected Property Abatement (2640500) per City Council action 1/6/2009.</p> <p>(3) Transfer (1) Building Permit Technician position and (1) Building Inspector II position from CD/Planning-Public Information (2610100) to CD/Code Enforcement-Neglected Property Abatement (2640500) per City Council action 4/7/2009.</p>							
Department Total						106.85	105.85

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Development Department / Administration							
Full Time							
2800000	DV00	0082	F	Senior Office Specialist		1.00	1.00
2800000	DV00	0090	F	Public Information Representative		1.00	1.00
2800000	DV00	0353	F	Senior Administrative Assistant		1.00	1.00
2800000	DV00	0450	F	Senior Accounting Technician		2.00	2.00
2800000	DV00	0460	F	Accounting Technician		2.00	2.00
2800000	DV00	8150	F	Development Director		1.00	1.00
2800000	DV00	8160	F	Assistant Development Director (NC)		1.00	1.00
2800000	DV00	8260	F	Accountant II		1.00	1.00
2800000	DV00	8290	F	Principal Accountant		1.00	1.00
2800000	DV00	9580	F	Development Fiscal Manager (NC)		1.00	1.00
Total						12.00	12.00

Development Department / Redevelopment

Full Time							
2805000	DV05	0353	F	Senior Administrative Assistant	(5)	1.00	0.00
2805000	DV05	0356	F	Senior Administrative Assistant (NC)	(5)	0.00	1.00
2805000	DV05	8110	F	Project Assistant - Development		2.00	2.00
2805000	DV05	8125	F	Redevelopment Coordinator	(4)	3.00	4.00
2805000	DV05	8130	F	Project Manager - Development	(1)(3)	1.00	1.00
2805000	DV05	8131	F	Project Manager - Development (NC)	(2)	5.00	6.00
2805000	DV05	8132	F	Senior Project Manager - Development (NC)	(4)(6)	4.00	2.00
2805000	DV05	8141	F	Redevelopment Program Manager (NC)		1.00	1.00
Total						17.00	17.00

- (1) Transfer (1) Project Manager - Development position from DV/Economic Development (2815001) to DV/ Redevelopment (2805000); approved with budget adoption.
- (2) Transfer (1) Project Manager - Development (NC) position from DV/Arts & Cultural Affairs (2850000) to DV/Redevelopment (2805000); approved with budget adoption.
- (3) Transfer (1) Project Manager - Development position from DV/Redevelopment (2805000) to DV/Housing and Neighborhoods (2855000); approved with budget adoption.
- (4) Reclassify (1) Senior Project Manager - Development (NC) position to (1) Redevelopment Coordinator position; approved with budget adoption.
- (5) Reclassify (1) Senior Administrative Assistant position to (1) Senior Administrative Assistant (NC) position; approved by City Manager.
- (6) Delete (1) Senior Project Manager (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Development Department / Economic Development							
<u>Full Time</u>							
2815001	DV15	0082	F	Senior Office Specialist	(2)	0.00	2.00
2815001	DV15	7801	F	Senior Graphics Technician	(3)	0.00	1.00
2815001	DV15	8125	F	Redevelopment Coordinator		2.00	2.00
2815001	DV15	8130	F	Project Manager - Development	(1)(4)	2.00	0.00
2815001	DV15	8131	F	Project Manager - Development (NC)	(4)	2.00	3.00
2815001	DV15	8155	F	Economic Development Manager (NC)		1.00	1.00
Total						7.00	9.00

- (1) Transfer (1) Project Manager - Development position from DV/Economic Development (2815001) to DV/Redevelopment (2805000); approved with budget adoption.
- (2) Add (2) Senior Office Specialist positions; approved with budget adoption.
- (3) Transfer (1) Senior Graphics Technician position from DV/Arts & Cultural Affairs (2850000) to DV/Economic Development (2815001); approved with budget adoption.
- (4) Reclassify (1) Project Manager - Development position to (1) Project Manager - Development (NC) position; approved by City Manager.

Development Department / Property Services

<u>Full Time</u>							
2845000	DV25	0082	F	Senior Office Specialist		1.00	1.00
2845000	DV25	8800	F	Real Property Assistant		1.00	1.00
2845000	DV25	8810	F	Real Property Agent	(1)	4.00	5.00
2845000	DV25	8811	F	Real Property Agent (NC)	(1)	1.00	0.00
2845000	DV25	8821	F	Supervising Real Property Agent (NC)		1.00	1.00
2845000	DV25	8830	F	Real Property Services Manager		1.00	1.00
Total						9.00	9.00

- (1) Reclassify (1) Real Property Agent (NC) position to (1) Real Property Agent position; approved with budget adoption.

Development Department / Arts & Cultural Affairs

<u>Full Time</u>							
2850000	DV18	0025	F	Office Specialist	(1)	1.00	0.00
2850000	DV18	0082	F	Senior Office Specialist		1.00	1.00
2850000	DV18	7801	F	Senior Graphics Technician	(3)	1.00	0.00
2850000	DV18	8110	F	Project Assistant - Development		2.00	2.00
2850000	DV18	8125	F	Redevelopment Coordinator	(4)	2.00	1.00
2850000	DV18	8131	F	Project Manager - Development (NC)	(2)	2.00	1.00
2850000	DV18	8770	F	Arts & Culture Manager (NC)		1.00	1.00
Total						10.00	6.00

- (1) Delete (1) Office Specialist position; approved with budget adoption.
- (2) Transfer (1) Project Manager - Development (NC) position from DV/Arts & Cultural Affairs (2850000) to DV/Redevelopment (2805000); approved with budget adoption.
- (3) Transfer (1) Senior Graphics Technician position from DV/Arts & Cultural Affairs (2850000) to DV/Economic Development (2815001); approved with budget adoption.
- (4) Transfer (1) Redevelopment Coordinator position from DV/Arts & Cultural Affairs (2850000) to DV/Housing and Neighborhoods; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Development Department / Housing and Neighborhoods							
Full Time							
2855000	DV01	0082	F	Senior Office Specialist		2.00	2.00
2855000	DV01	8110	F	Project Assistant - Development		2.00	2.00
2855000	DV01	8125	F	Redevelopment Coordinator	(3)	5.00	6.00
2855000	DV01	8130	F	Project Manager - Development	(2)	0.00	1.00
2855000	DV01	8131	F	Project Manager - Development (NC)		2.00	2.00
2855000	DV01	8145	F	Housing, & Community Development Mgr. (NC)		1.00	1.00
2855000	DV01	8165	F	Housing Authority Manager (NC)	(4)	0.00	1.00
2855000	DV01	8770	F	Office of Neighborhoods Manager	(1)	1.00	0.00
Total						13.00	15.00
<p>(1) Delete (1) Office of Neighborhoods Manager position; approved with budget adoption. (2) Transfer (1) Project Manager - Development position from DV/Redevelopment (2805000) to DV/Housing and Neighborhoods (2855000); approved with budget adoption. (3) Transfer (1) Redevelopment Coordinator position from DV/Arts & Cultural Affairs (2850000) to DV/Housing and Neighborhoods; approved with budget adoption. (4) Add (1) Housing Authority Manager (NC) position; approved with budget adoption.</p>							
Department Total						68.00	68.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Fire Department / Administration							
<u>Full Time</u>							
3500000	FD00	0345	F	Administrative Assistant		1.00	1.00
3500000	FD00	0353	F	Senior Administrative Assistant		1.00	1.00
3500000	FD00	0410	F	Account Clerk II		2.00	2.00
3500000	FD00	2100	F	Fire Captain (D)		1.00	1.00
3500000	FD00	2125	F	Fire Battalion Chief (D)		2.00	2.00
3500000	FD00	2170	F	Fire Chief		1.00	1.00
3500000	FD00	9530	F	Administrative Analyst		1.00	1.00
3500000	FD00	9570	F	Administrative Services Manager	(1)	1.00	0.00
3500000	FD00	9571	F	Administrative Services Manager (NC)	(1)	0.00	1.00
Subtotal						10.00	10.00
<u>Part Time</u>							
3500000	FD00	2125	N	Fire Battalion Chief (D)		0.46	0.46
Subtotal						0.46	0.46
Total						10.46	10.46

- (1) Reclassify (1) Administrative Services Manager position to (1) Administrative Services Manager (NC) position; approved by City Manager.

Fire Department / Prevention

<u>Full Time</u>							
3505000	FD05	0090	F	Public Information Representative		1.00	1.00
3505000	FD05	0410	F	Account Clerk II		1.00	1.00
3505000	FD05	2135	F	Deputy Fire Marshal		1.00	1.00
3505000	FD05	2140	F	Fire Marshal		1.00	1.00
3505000	FD05	7195	F	Plan Check Engineer		2.00	2.00
3505000	FD05	7760	F	Fire Safety Inspector II		7.00	7.00
Total						13.00	13.00

Fire Department / Operations

<u>Full Time</u>							
3510000	FD10	2040	F	Firefighter (S)* - Paramedic		54.00	54.00
3510000	FD10	2040	F	Firefighter (S)		51.00	51.00
3510000	FD10	2070	F	Fire Engineer (S)		54.00	54.00
3510000	FD10	2075	F	Fire Engineer (D)	(1)(2)	0.00	0.00
3510000	FD10	2090	F	Fire Captain (S)		54.00	54.00
3510000	FD10	2100	F	Fire Captain (D)		1.00	1.00
3510000	FD10	2120	F	Fire Battalion Chief (S)		6.00	6.00
3510000	FD10	9320	F	Emergency Medical Dispatch Coordinator	(2)	0.00	1.00
Total						220.00	221.00

- (1) Transfer (1) Fire Engineer (D) position from PD/Communications (3110000) to FD/Operations (3510000); approved with budget adoption.
- (2) Reclassify (1) Fire Engineer (D) position to (1) Emergency Medical Dispatch Coordinator position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Fire Department / Special Services							
<u>Full Time</u>							
3515000	FD15	0082	F	Senior Office Specialist	(1)	0.00	1.00
3515000	FD15	2050	F	Firefighter (D)		1.00	1.00
3515000	FD15	2125	F	Fire Battalion Chief (D)		1.00	1.00
3515000	FD15	2580	F	Emergency Services Coordinator		1.00	1.00
3515000	FD15	2585	F	Principal Emergency Services Coordinator (NC)		1.00	1.00
Subtotal						4.00	5.00
<u>Part Time</u>							
3515000	FD15	0082	T	Senior Office Specialist	(1)	0.75	0.00
Subtotal						0.75	0.00
Total						4.75	5.00

(1) Reclassify (1) Senior Office Specialist three quarter time position to (1) Senior Office Specialist full time position; approved with budget adoption.

Fire Department / Training

<u>Full Time</u>							
3520000	FD20	0082	F	Senior Office Specialist		1.00	1.00
3520000	FD20	2100	F	Fire Captain (D)		2.00	2.00
3520000	FD20	2125	F	Fire Battalion Chief (D)		1.00	1.00
3520000	FD20	7750	F	Fire Safety Inspector I		1.00	1.00
3520000	FD20	9660	F	Communications Technician		1.00	1.00
Total						6.00	6.00
Department Total						254.21	255.46

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
General Services Department / Administration							
<u>Full Time</u>							
2200000	GS00	0353	F	Senior Administrative Assistant		1.00	1.00
2200000	GS00	4540	F	General Services Director		1.00	1.00
2200000	GS00	8440	F	Management Analyst		1.00	1.00
2200000	GS00	9571	F	Administrative Services Manager (NC)		1.00	1.00
Total						4.00	4.00
<u>Part Time</u>							
2200000	GS00	9510	N	Administrative Intern		1.00	1.00
Subtotal						1.00	1.00
Total						5.00	5.00
General Services Department / Property Management							
<u>Full Time</u>							
2205000	GS05	8800	F	Real Property Assistant		1.00	1.00
2205000	GS05	8810	F	Real Property Agent		1.00	1.00
Total						2.00	2.00
General Services Department / Building Maintenance							
<u>Full Time</u>							
2210000	GS10	0082	F	Senior Office Specialist		1.00	1.00
2210000	GS10	2860	F	Custodian		1.00	1.00
2210000	GS10	2880	F	Senior Custodian		1.00	1.00
2210000	GS10	4340	F	Building Maintenance Specialist		5.00	5.00
2210000	GS10	4344	F	Building Maintenance Crew Leader		1.00	1.00
2210000	GS10	4370	F	Maintenance Electrician		1.00	1.00
2210000	GS10	4440	F	Air Conditioning Technician		3.00	3.00
2210000	GS10	4510	F	Building Services Supervisor		1.00	1.00
2210000	GS10	4520	F	Building Services Operations Manager		1.00	1.00
2210000	GS10	5480	F	Plant and Equipment Mechanic		1.00	1.00
2210000	GS10	6979	F	Building Services Project Assistant		1.00	1.00
2210000	GS10	6985	F	Building Services Project Coordinator		1.00	1.00
2210000	GS10	6986	F	Building Services Project Manager		2.00	2.00
2210000	GS10	9660	F	Communication Technician		1.00	1.00
Subtotal						21.00	21.00
<u>Part Time</u>							
2210000	GS10	2930	N	General Service Worker	(1)	1.00	2.30
Subtotal						1.00	2.30
Total						22.00	23.30

(1) Add 1.30 General Service Worker part-time positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
General Services Department / Central Garage							
Full Time							
2215000	GS25	0082	F	Senior Office Specialist		1.00	1.00
2215000	GS25	0430	F	Senior Account Clerk		1.00	1.00
2215000	GS25	5290	F	Equipment Service Worker		4.00	4.00
2215000	GS25	5310	F	Tire Maintenance Specialist		1.00	1.00
2215000	GS25	5330	F	Mechanic		7.00	7.00
2215000	GS25	5340	F	Senior Mechanic		9.00	9.00
2215000	GS25	5345	F	Fire Equipment Mechanic		2.00	2.00
2215000	GS25	5360	F	Fleet Management Supervisor		1.00	1.00
2215000	GS25	5370	F	Fleet Management Service Writer		1.00	1.00
2215000	GS25	5390	F	Fleet Operations Manager		1.00	1.00
2215000	GS25	5395	F	Fleet Operations Superintendent (NC)		1.00	1.00
2215000	GS25	5550	F	Metal Shop Technician		2.00	2.00
Total						31.00	31.00
General Services Department / Auto Stores							
Full Time							
2215100	GS30	1130	F	Inventory Control Specialist		2.00	2.00
2215100	GS30	2920	F	General Service Worker		1.00	1.00
2215100	GS30	2980	F	Fuel Truck Operator and Attendant		1.00	1.00
2215100	GS30	5350	F	Fleet Management Technician		1.00	1.00
Total						5.00	5.00
General Services Department / Publishing Services							
Full Time							
2230000	GS35	0210	F	Messenger		1.00	1.00
2230000	GS35	0220	F	Senior Messenger		1.00	1.00
2230000	GS35	1760	F	Offset Duplicating Equipment Operator II	(2)	2.00	3.00
2230000	GS35	1770	F	Senior Printing Services Operator	(1)	1.00	0.00
2230000	GS35	1780	F	Printing Services Supervisor		1.00	1.00
Total						6.00	6.00
(1) Delete (1) Senior Printing Services Operator position; approved with budget adoption.							
(2) Add (1) Offset Duplicate Equipment Operator II position; approved with budget adoption.							
Department Total						71.00	72.30

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Human Resources Department / Administration							
<u>Full Time</u>							
2100000	HR00	0027	F	Office Specialist (C)		2.00	2.00
2100000	HR00	0086	F	Senior Office Specialist (C)		3.00	3.00
2100000	HR00	0091	F	Public Information Representative (C)		1.00	1.00
2100000	HR00	0353	F	Senior Administrative Assistant		1.00	1.00
2100000	HR00	8720	F	Senior Human Resources Analyst		4.00	4.00
2100000	HR00	8732	F	Principal Human Resources Analyst (NC)		1.00	1.00
2100000	HR00	8738	F	Deputy Human Resources Director (NC)		1.00	1.00
2100000	HR00	8740	F	Human Resources Director		1.00	1.00
2100000	HR00	9260	F	Business Systems Support Analyst		1.00	1.00
Subtotal						15.00	15.00
<u>Part Time</u>							
2100000	HR00	9510	N	Administrative Intern		1.00	1.00
Subtotal						1.00	1.00
Total						16.00	16.00
Human Resources Department / Benefits							
<u>Full Time</u>							
2115000	HR15	0086	F	Senior Office Specialist (C)		1.00	1.00
2115000	HR15	8700	F	Human Resources Specialist		1.00	1.00
2115000	HR15	8710	F	Human Resources Analyst	(1)	0.00	1.00
2115000	HR15	8720	F	Senior Human Resources Analyst		1.00	1.00
2115000	HR15	8730	F	Principal Human Resources Analyst		1.00	1.00
Subtotal						4.00	5.00
<u>Part Time</u>							
2115000	HR15	9510	N	Administrative Intern		0.50	0.50
Subtotal						0.50	0.50
Total						4.50	5.50

- (1) Transfer (1) Human Resources Analyst position from HR/Training (2130000) to HR/Benefits (2115000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Human Resources Department / Training							
Full Time							
2130000	HR20	0086	F	Senior Office Specialist (C)	(2)	2.00	1.00
2130000	HR20	0087	F	Senior Office Specialist (NC)	(2)	0.00	1.00
2130000	HR20	8700	F	Human Resources Specialist	(3)	1.00	2.00
2130000	HR20	8710	F	Human Resources Analyst	(1)	1.00	0.00
2130000	HR20	8730	F	Principal Human Resources Analyst		1.00	1.00
Total						5.00	5.00
<p>(1) Transfer (1) Human Resources Analyst position from HR/Training (2130000) to HR/Benefits (2115000); approved with budget adoption.</p> <p>(2) Reclassify (1) Senior Office Specialist (C) position to (1) Senior Office Specialist (NC) position; approved by City Manager.</p> <p>(3) Transfer (1) Human Resources Specialist position from HR/Recruitment and Selection (2140000) to HR/Training (2130000); approved with budget adoption.</p>							
Human Resources Department / Recruitment and Selection							
Full Time							
2140000	HR25	0086	F	Senior Office Specialist (C)		3.00	3.00
2140000	HR25	8700	F	Human Resources Specialist	(1)	1.00	0.00
2140000	HR25	8710	F	Human Resources Analyst		3.00	3.00
2140000	HR25	8720	F	Senior Human Resources Analyst		1.00	1.00
Subtotal						8.00	7.00
Part Time							
2140000	HR25	0095	N	Examination Proctor		1.25	1.25
Subtotal						1.25	1.25
Total						9.25	8.25
<p>(1) Transfer (1) Human Resources Specialist position from HR/Recruitment and Selection (2140000) to HR/Training (2130000); approved with budget adoption.</p>							
Department Total						34.75	34.75

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Information Technology Department / Administration							
Full Time							
2400000	IS00	0347	F	Administrative Assistant (C)		1.00	1.00
2400000	IS00	0460	F	Accounting Technician		1.00	1.00
2400000	IS00	9176	F	Senior Network Support Specialist	(1)(2)	0.00	0.00
2400000	IS00	9220	F	Chief Information Officer		1.00	1.00
2400000	IS00	9242	F	Information Technology Officer (NC)		3.00	3.00
2400000	IS00	9540	F	Senior Administrative Analyst	(3)	1.00	0.00
2400000	IS00	9656	F	Telecommunications Systems Supervisor		1.00	1.00
Total						8.00	7.00
<p>(1) Transfer (1) Senior Network Support Specialist position from IT/System & Operations Services (2410000) to IT/Administration (2400000); approved by City Manager.</p> <p>(2) Delete (1) Senior Network Support Specialist position; approved with budget adoption.</p> <p>(3) Delete (1) Senior Administrative Analyst position; approved with budget adoption.</p>							
Information Technology Department / Network Services							
Full Time							
2405000	IS05	9520	F	Telecommunications Technician		1.00	1.00
Total						1.00	1.00
Information Technology Department / System & Operations Services							
Full Time							
2410000	IS10	9151	F	Computer Operator	(3)	1.00	0.00
2410000	IS10	9155	F	Senior Computer Operator	(4)	1.00	0.00
2410000	IS10	9176	F	Senior Network Support Specialist	(1)	1.00	0.00
2410000	IS10	9235	F	Senior Systems Administrator	(2)	2.00	1.00
Total						5.00	1.00
<p>(1) Transfer (1) Senior Network Support Specialist position from IT/System & Operations Services (2410000) to IT/Administration (2400000); approved by City Manager.</p> <p>(2) Transfer (1) Senior Systems Administrator position from IT/System & Operation Services (2410000) to IT/ Application Services (2415000); approved with budget adoption.</p> <p>(3) Delete (1) Computer Operator position; approved with budget adoption.</p> <p>(4) Delete (1) Senior Computer Operator position; approved with budget adoption.</p>							
Information Technology Department / Application Services							
Full Time							
2415000	IS15	9235	F	Senior Systems Administrator	(1)	0.00	1.00
2415000	IS15	9242	F	Information Technology Officer (NC)		1.00	1.00
Total						1.00	2.00
<p>(1) Transfer (1) Senior Systems Administrator position from IT/System & Operation Services (2410000) to IT/ Application Services (2415000); approved with budget adoption.</p>							
Department Total						15.00	11.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Office of the City Attorney							
<u>Full Time</u>							
1300000	LG00	0320	F	Legal Support Specialist (NC)		7.00	7.00
1300000	LG00	8910	F	Legal Assistant (NC)		5.00	5.00
1300000	LG00	8920	F	Deputy City Attorney (NC)		11.00	11.00
1300000	LG00	8980	F	Supervising Deputy City Attorney		2.00	2.00
1300000	LG00	8990	F	City Attorney		1.00	1.00
Subtotal						26.00	26.00
<u>Part Time</u>							
1300000	LG00	8915	N	Law Clerk		0.50	0.50
Subtotal						0.50	0.50
Total						26.50	26.50
Department Total						26.50	26.50

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Office of the City Clerk / Administration and Support							
Full Time							
1200000	CK00	0086	F	Senior Office Specialist (C)		4.00	4.00
1200000	CK00	0091	F	Public Information Representative (C)		1.00	1.00
1200000	CK00	0110	F	Deputy City Clerk II (C)		2.00	2.00
1200000	CK00	0120	F	Senior Deputy City Clerk		1.00	1.00
1200000	CK00	0131	F	Assistant City Clerk (NC)		1.00	1.00
1200000	CK00	9720	F	City Clerk		1.00	1.00
Total						10.00	10.00
Department Total						10.00	10.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Office of the City Manager / Administration							
<u>Full Time</u>							
1100000	CM00	0347	F	Administrative Assistant (C)	(1)	2.00	1.00
1100000	CM00	0353	F	Senior Administrative Assistant		1.00	1.00
1100000	CM00	0360	F	Executive Assistant		3.00	3.00
1100000	CM00	1080	F	Environmental Programs Manager		1.00	1.00
1100000	CM00	8313	F	Senior Internal Auditor (NC)		1.00	1.00
1100000	CM00	8316	F	Internal Audit Manager (NC)		1.00	1.00
1100000	CM00	8461	F	Principal Management Analyst (NC)		3.00	3.00
1100000	CM00	9770	F	Assistant City Manager		3.00	3.00
1100000	CM00	9790	F	City Manager		1.00	1.00
Total						16.00	15.00

- (1) Delete (1) Administrative Assistant (C) position; approved with budget adoption.

Office of the City Manager / Communications Office

<u>Full Time</u>							
1115000	CM15	9470	F	Economic Development Coordinator		1.00	1.00
1115000	CM15	9650	F	Public Information Officer (NC)	(1)	1.00	0.00
Total						2.00	1.00

- (1) Delete (1) Public Information Officer (NC) position; approved with budget adoption.

Office of the City Manager / Finance-Administration

<u>Full Time</u>							
1123000	CM40	0082	F	Senior Office Specialist		1.00	1.00
1123000	CM40	0086	F	Senior Office Specialist (C)	(2)	1.00	0.00
1123000	CM40	0360	F	Executive Assistant		1.00	1.00
1123000	CM40	8290	F	Principal Accountant	(1)	1.00	0.00
1123000	CM40	8326	F	Assistant Finance Director (NC)		1.00	1.00
1123000	CM40	8340	F	Assistant City Manager/Chief Financial Officer		1.00	1.00
1123000	CM40	8440	F	Management Analyst	(1)	1.00	0.00
1123000	CM40	8460	F	Principal Management Analyst	(1)	2.00	1.00
1123000	CM40	8461	F	Principal Management Analyst (NC)	(1)	1.00	0.00
1123000	CM40	8670	F	Risk Manager	(2)	1.00	0.00
Subtotal						11.00	5.00
<u>Part Time</u>							
1123000	CM40	8460	H	Principal Management Analyst		0.50	0.50
Subtotal						0.50	0.50
Total						11.50	5.50

- (1) Positions transferred from CM/Finance-Administration (1123000) to CM/Finance-Financial Resources (1123100); approved with budget adoption.
- (2) Positions transferred from CM/Finance-Administration (1123000) to CM/Finance-Purchasing & Risk Management (1123150); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Office of the City Manager / Finance-Accounting							
<u>Full Time</u>							
1123050	CM45	0410	F	Account Clerk II		4.00	4.00
1123050	CM45	0420	F	Account Clerk II (C)		1.00	1.00
1123050	CM45	0450	F	Senior Accounting Technician		2.00	2.00
1123050	CM45	0460	F	Accounting Technician		2.00	2.00
1123050	CM45	0465	F	Accounting Technician (C)		1.00	1.00
1123050	CM45	0470	F	Treasury Supervisor	(1)	0.00	1.00
1123050	CM45	0500	F	Revenue Representative	(1)	0.00	5.00
1123050	CM45	0520	F	Revenue Specialist	(1)	0.00	1.00
1123050	CM45	0490	F	Accounts Payable Supervisor		1.00	1.00
1123050	CM45	8260	F	Accountant II		3.00	3.00
1123050	CM45	8280	F	Senior Accountant		2.00	2.00
1123050	CM45	8290	F	Principal Accountant		1.00	1.00
1123050	CM45	8321	F	Accounting Manager/Controller (NC)		1.00	1.00
Subtotal						18.00	25.00
<u>Part Time</u>							
1123050	CM45	0020	N	Clerical Assistant (Hourly)	(1)	0.00	0.50
Subtotal						0.00	0.50
Total						18.00	25.50

- (1) Positions transferred from Cm/Finance-Financial Resources (1123100) to CM/Finance-Accounting (1123050); approved with budget adoption.

Office of the City Manager / Finance-Financial Resources

<u>Full Time</u>							
1123100	CM50	0470	F	Treasury Supervisor	(2)	1.00	0.00
1123100	CM50	0500	F	Revenue Representative	(2)	5.00	0.00
1123100	CM50	0520	F	Revenue Specialist	(2)	2.00	1.00
1123100	CM50	0570	F	Collection Representative II		2.00	2.00
1123100	CM50	0580	F	Business Tax Representative II		4.00	4.00
1123100	CM50	0581	F	Senior Business Tax Representative		2.00	2.00
1123100	CM50	0585	F	Business Tax Inspector		1.00	1.00
1123100	CM50	0875	F	Business Tax/Collections Supervisor		1.00	1.00
1123100	CM50	8290	F	Principal Accountant	(1)	0.00	1.00
1123100	CM50	8440	F	Management Analyst	(1)	0.00	1.00
1123100	CM50	8460	F	Principal Management Analyst	(1)	0.00	1.00
1123100	CM50	8461	F	Principal Management Analyst (NC)	(1)	0.00	1.00
Subtotal						18.00	15.00
<u>Part Time</u>							
1123100	CM50	0020	N	Clerical Assistant (Hourly)	(2)	0.50	0.00
Subtotal						0.50	0.00
Total						18.50	15.00

- (1) Positions transferred from CM/Finance-Administration (1123000) to CM/Finance-Financial Resources (1123100); approved with budget adoption.

- (2) Positions transferred from Cm/Finance-Financial Resources (1123100) to CM/Finance-Accounting (1123050); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Office of the City Manager / Finance-Purchasing & Risk Management							
Full Time							
1123150	CM55	0025	F	Office Specialist		1.00	1.00
1123150	CM55	0086	F	Senior Office Specialist (C)	(1)	0.00	1.00
1123150	CM55	0345	F	Administrative Assistant		1.00	1.00
1123150	CM55	1230	F	Procurement & Contract Specialist		3.00	3.00
1123150	CM55	1250	F	Senior Procurement & Contract Specialist		1.00	1.00
1123150	CM55	1270	F	Purchasing Services Manager	(4)	1.00	0.00
1123150	CM55	1271	F	Purchasing Services Manager (NC)	(4)	0.00	1.00
1123150	CM55	8649	F	Safety Officer	(2)	0.00	1.00
1123150	CM55	8648	F	Safety Officer (NC)	(2)	0.00	1.00
1123150	CM55	8670	F	Risk Manager	(1)(3)	0.00	0.00
1123150	CM55	8671	F	Risk Manager (NC)	(3)	0.00	1.00
Total						7.00	11.00

- (1) Positions transferred from CM/Finance-Administration (1123000) to CM/Finance-Purchasing & Risk Management (1123150); approved with budget adoption.
- (2) Positions transferred from CM/Finance-Safety (1123240) to CM/Finance-Purchasing & Risk Management (1123150); approved with budget adoption.
- (3) Reclassify (1) Risk Manager position to (1) Risk Manager (NC) position; approved by City Manager.
- (4) Reclassify (1) Purchasing Services Manager position to (1) Purchasing Services Manager (NC) position; approved by City Manager.

Office of the City Manager / Finance-Workers Compensation

Full Time							
1123230	CM62	0027	F	Office Specialist (C)		1.00	1.00
1123230	CM62	0140	F	Workers Compensation Assistant (C)		2.00	2.00
1123230	CM62	8620	F	Claims Administrator		1.00	1.00
1123230	CM62	8622	F	Senior Claims Administrator		1.00	1.00
1123230	CM62	8625	F	Workers Compensation Manager		1.00	1.00
Total						6.00	6.00

Office of the City Manager / Finance-Safety

Full Time							
1123240	CM63	8649	F	Safety Officer	(1)	1.00	0.00
1123240	CM63	8648	F	Safety Officer (NC)	(1)	1.00	0.00
Total						2.00	0.00

- (1) Positions transferred from CM/Finance-Safety (1123240) to CM/Finance-Purchasing & Risk Management (1123150); approved with budget adoption.

Office of the City Manager / Community Police Review Commission

Full Time							
1125000	CM25	0086	F	Senior Office Specialist (C)		1.00	1.00
1125000	CM25	9600	F	Community Police Review Manager (NC)		1.00	1.00
Total						2.00	2.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Office of the City Manager / Intergovernmental Relations							
Full Time							
1140000	CM35	9647	F	Intergovernmental Relations Officer (NC)		1.00	1.00
Total						1.00	1.00
Department Total						84.00	82.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Office of the Mayor							
Full Time							
0100000	MY00	0353	F	Senior Administrative Assistant		1.00	1.00
0100000	MY00	0356	F	Senior Administrative Assistant (NC)		1.00	1.00
0100000	MY00	9635	F	Assistant to the Mayor		2.00	2.00
0100000	MY00	9642	F	Chief of Staff (NC)		1.00	1.00
0100000	MY00	9645	F	International Affairs & Protocol Officer (NC)		1.00	1.00
0100000	MY00	9800	F	Mayor		1.00	1.00
Total						7.00	7.00
Office of the Mayor / Community Relations							
Full Time							
0120000	MY10	8760	F	Community Relations Coordinator (NC)		1.00	1.00
Total						1.00	1.00
Department Total						8.00	8.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Parks, Recreation, and Community Services Department / Administration							
Full Time							
5200000	PR00	0025	F	Office Specialist		3.00	3.00
5200000	PR00	0082	F	Senior Office Specialist		1.00	1.00
5200000	PR00	0353	F	Senior Administrative Assistant		1.00	1.00
5200000	PR00	0410	F	Account Clerk II		1.00	1.00
5200000	PR00	0460	F	Accounting Technician		1.00	1.00
5200000	PR00	6510	F	Deputy Park & Recreation Director		1.00	1.00
5200000	PR00	6520	F	Park and Recreation Director		1.00	1.00
5200000	PR00	7710	F	Park Projects Inspector		2.00	2.00
5200000	PR00	7858	F	Principal Park Planner (NC)		1.00	1.00
5200000	PR00	7860	F	Park Planner (Designer)		4.00	4.00
5200000	PR00	7870	F	Senior Park Planner		2.00	2.00
5200000	PR00	8131	F	Project Manager (NC)		1.00	1.00
5200000	PR00	8450	F	Senior Management Analyst		1.00	1.00
Total						20.00	20.00

Parks, Recreation, and Community Services Department / Recreation

Full Time							
5205000	PR15	6290	F	Aquatics Coordinator		1.00	1.00
5205000	PR15	6420	F	Recreation Services Coordinator		6.00	6.00
5205000	PR15	6480	F	Recreation Supervisor		3.00	3.00
5205000	PR15	6490	F	Recreation Superintendent		1.00	1.00
5205000	PR15	8451	F	Senior Management Analyst (NC)	(1)	1.00	0.00
5205000	PR15	9530	F	Administrative Analyst		1.00	1.00
Subtotal						13.00	12.00
Part Time							
5205000	PR15	2930	N	General Service Worker		0.50	0.50
5205000	PR15	6260	N	Lifeguard/Instructor	(2)	9.18	8.00
5205000	PR15	6280	N	Pool Manager	(3)	1.90	1.40
5205000	PR15	6285	N	Assistant Aquatics Coordinator	(4)	1.31	1.00
5205000	PR15	6350	N	Recreation Leader	(5)	24.83	23.48
5205000	PR15	6380	H	Assistant Recreation Coordinator	(7)	5.11	2.00
5205000	PR15	6380	N	Assistant Recreation Coordinator		0.50	0.50
5205000	PR15	6380	T	Assistant Recreation Coordinator	(6)	0.98	0.75
5205000	PR15	6580	N	Instructor	(8)	2.10	1.98
Subtotal						46.41	39.61
Total						59.41	51.61

- (1) Delete (1) Senior Management Analyst (NC) position; approved with budget adoption.
- (2) Delete (1.18) Lifeguard/Instructor part time positions; approved with budget adoption.
- (3) Delete (0.50) Pool Manager part time position; approved with budget adoption.
- (4) Delete (0.31) Assistant Aquatics Coordinator part time position; approved with budget adoption.
- (5) Delete (1.35) Recreation Leader part time position ; approved with budget adoption.
- (6) Delete (0.23) Assistant Recreation Coordinator three quarter time position; approved with budget adoption.
- (7) Delete (3.11) Assistant Recreation Coordinator half time position; approved with budget adoption.
- (8) Delete (0.12) Instructor part time position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Parks, Recreation, and Community Services Department / Parks							
<u>Full Time</u>							
5215000	PR20	0025	F	Office Specialist		1.00	1.00
5215000	PR20	2985	F	Park Maintenance Worker II		18.00	18.00
5215000	PR20	3005	F	Park Maintenance Specialist		8.00	8.00
5215000	PR20	3010	F	Park Ranger		2.00	2.00
5215000	PR20	3011	F	Senior Park Ranger		1.00	1.00
5215000	PR20	3015	F	Park Supervisor		3.00	3.00
5215000	PR20	3020	F	Park Maintenance Crew Leader		4.00	4.00
5215000	PR20	3025	F	Park Superintendent		1.00	1.00
5215000	PR20	3035	F	Landscape Maintenance Inspector		3.00	3.00
5215000	PR20	4370	F	Maintenance Electrician		1.00	1.00
5215000	PR20	7855	F	Transportation and Trails Coordinator		1.00	1.00
5215000	PR20	9530	F	Administrative Analyst		1.00	1.00
5215000	PR20	9540	F	Senior Administrative Analyst		1.00	1.00
Subtotal						45.00	45.00
<u>Part Time</u>							
5215000	PR20	2930	N	General Service Worker		5.50	5.50
5215000	PR20	2935	N	General Service Worker (RESET)		1.00	1.00
5215000	PR20	2995	N	Weekend Crew Supervisor		2.75	2.75
Subtotal						9.25	9.25
Total						54.25	54.25

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Parks, Recreation, and Community Services Department / Community Services							
<u>Full Time</u>							
5225000	PR30	0022	F	Clerical Assistant	(6)	0.00	1.00
5225000	PR30	0086	F	Senior Office Specialist (C)		1.00	1.00
5225000	PR30	6420	F	Recreation Services Coordinator		7.00	7.00
5225000	PR30	6480	F	Recreation Supervisor		3.00	3.00
5225000	PR30	6490	F	Recreation Superintendent		1.00	1.00
5225000	PR30	8755	F	Outreach Supervisor (NC)		1.00	1.00
5225000	PR30	8756	F	Outreach Worker (NC)		3.00	3.00
5225000	PR30	9540	F	Senior Administrative Analyst		1.00	1.00
5225000	PR30	9590	F	Program Coordinator - Youth Gang Violence (NC)		1.00	1.00
Subtotal						18.00	19.00
<u>Part Time</u>							
5225000	PR30	0022	N	Clerical Assistant	(5)	1.50	0.00
5225000	PR30	0025	N	Office Specialist	(3)	1.50	1.50
5225000	PR30	6350	N	Recreation Leader	(4)	21.75	19.75
5225000	PR30	6380	H	Assistant Recreation Coordinator	(1)	5.11	3.50
5225000	PR30	6380	N	Assistant Recreation Coordinator	(2)	0.50	0.00
5225000	PR30	6380	T	Assistant Recreation Coordinator	(7)	0.98	0.75
Subtotal						31.34	25.50
Total						49.34	44.50

- (1) Delete (1.61) Assistant Recreation Coordinator half time positions; approved with budget adoption.
- (2) Delete (0.50) Assistant Recreation Coordinator part time position; approved with budget adoption.
- (3) (1.50) vacant Office Specialist part time positions unfunded for fiscal year 2009/10.
- (4) Delete (2) Recreation Leader part time positions; approved with budget adoption.
- (5) Delete (1.50) Clerical Assistant part time positions; approved with budget adoption.
- (6) Add (1) Clerical Assistant position; approved with budget adoption.
- (7) Delete (0.23) Assistant Recreation Coordinator three quarter time position; approved with budget adoption.

Parks, Recreation, and Community Services Department / Special Transit Services

<u>Full Time</u>							
5200200	PR10	0025	F	Office Specialist		2.00	2.00
5200200	PR10	3940	F	Minibus Driver/Scheduler		4.00	4.00
5200200	PR10	3950	F	Minibus Driver		14.00	14.00
5200200	PR10	6430	F	Special Transit Supervisor		1.00	1.00
5200200	PR10	9530	F	Administrative Analyst		1.00	1.00
Subtotal						22.00	22.00
<u>Part Time</u>							
5200200	PR10	3950	T	Minibus Driver		4.50	4.50
5200200	PR10	3950	H	Minibus Driver		4.50	4.50
5200200	PR10	3950	N	Minibus Driver		4.50	4.50
Subtotal						13.50	13.50
Total						35.50	35.50
Department Total						218.50	205.86

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Police Department / Office of the Chief of Police							
<u>Full Time</u>							
3100000	PD00	0082	F	Senior Office Specialist		1.00	1.00
3100000	PD00	0347	F	Administrative Assistant (C)		3.00	3.00
3100000	PD00	0353	F	Senior Administrative Assistant		1.00	1.00
3100000	PD00	2300	F	Police Sergeant		7.00	7.00
3100000	PD00	2320	F	Police Lieutenant		2.00	2.00
3100000	PD00	2340	F	Police Captain		3.00	3.00
3100000	PD00	2360	F	Police Chief		1.00	1.00
3100000	PD00	2670	F	Police Administrative Specialist		1.00	1.00
3100000	PD00	8451	F	Senior Management Analyst (NC)	(1)	1.00	0.00
3100000	PD00	9530	F	Administrative Analyst		2.00	2.00
Total						22.00	21.00

(1) Delete (1) Senior Management Analyst (NC) position; approved with budget adoption.

Police Department / Personnel and Training

<u>Full Time</u>							
3102000	PD02	0082	F	Senior Office Specialist		1.00	1.00
3102000	PD02	0086	F	Senior Office Specialist (C)		1.00	1.00
3102000	PD02	2240	F	Police Officer		4.00	4.00
3102000	PD02	2260	F	Police Detective		1.00	1.00
3102000	PD02	2300	F	Police Sergeant		3.00	3.00
3102000	PD02	2320	F	Police Lieutenant		2.00	2.00
3102000	PD02	2340	F	Police Captain		1.00	1.00
3102000	PD02	2600	F	Range Master		1.00	1.00
3102000	PD02	2670	F	Police Administrative Specialist		2.00	2.00
3102000	PD02	2673	F	Police Program Coordinator		0.00	0.00
3102000	PD02	2760	F	Police Background Investigator		0.00	0.00
3102000	PD02	2761	F	Police Background Investigator (NC)		1.00	1.00
Subtotal						17.00	17.00
<u>Part Time</u>							
3102000	PD02	2430	N	Police Cadet		7.00	7.00
3102000	PD02	2605	T	Assistant Range Master		0.75	0.75
3102000	PD02	2760	N	Police Background Investigator		2.18	2.18
Subtotal						9.93	9.93
Total						26.93	26.93

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Police Department / Management Services							
<u>Full Time</u>							
3105000	PD05	0082	F	Senior Office Specialist		1.00	1.00
3105000	PD05	0410	F	Account Clerk II		2.00	2.00
3105000	PD05	0420	F	Account Clerk II (C)		1.00	1.00
3105000	PD05	0465	F	Accounting Technician (C)		1.00	1.00
3105000	PD05	2571	F	Police Service Representative		2.00	2.00
3105000	PD05	2650	F	Police Property Specialist		6.00	6.00
3105000	PD05	2655	F	Police Records Specialist I		18.00	18.00
3105000	PD05	2658	F	Police Records Specialist II		8.00	8.00
3105000	PD05	2659	F	Police Records Specialist III		5.00	5.00
3105000	PD05	2663	F	Police Records/Information Manager		1.00	1.00
3105000	PD05	2673	F	Police Program Coordinator	(1)	0.00	1.00
3105000	PD05	2675	F	Police Program Supervisor		7.00	7.00
3105000	PD05	2700	F	Police Records System Analyst		1.00	1.00
3105000	PD05	2860	F	Custodian		6.00	6.00
3105000	PD05	2880	F	Senior Custodian		1.00	1.00
3105000	PD05	5330	F	Mechanic		1.00	1.00
3105000	PD05	5640	F	Police Fleet Maintenance Coordinator		1.00	1.00
3105000	PD05	8280	F	Senior Accountant		1.00	1.00
3105000	PD05	8440	F	Management Analyst		1.00	1.00
3105000	PD05	8450	F	Senior Management Analyst		1.00	1.00
3105000	PD05	9137	F	Crime Analyst		4.00	4.00
3105000	PD05	9139	F	Supervising Crime Analyst		1.00	1.00
3105000	PD05	9241	F	Programmer Analyst		1.00	1.00
3105000	PD05	9577	F	Police Administrative Services Manager		1.00	1.00
Subtotal						72.00	73.00
<u>Part Time</u>							
3105000	PD05	2930	N	General Service Worker		1.00	1.00
Subtotal						1.00	1.00
Total						73.00	74.00

(1) Transfer (1) Police Program Coordinator position from PD/Field Operations (3115000) to PD/Management Services (3105000); approved with budget adoption.

Police Department / Communications

<u>Full Time</u>							
3110000	PD10	2075	F	Fire Engineer (D)	(1)	1.00	0.00
3110000	PD10	2490	F	Public Safety Dispatcher I		4.00	4.00
3110000	PD10	2493	F	Public Safety Dispatcher II		41.00	41.00
3110000	PD10	2510	F	Public Safety Communications Supervisor		6.00	6.00
3110000	PD10	2515	F	Police Communications System Analyst		1.00	1.00
3110000	PD10	2520	F	Public Safety Communications Manager		1.00	1.00
Total						54.00	53.00

(1) Transfer (1) Fire Engineer (D) position from PD/Communications (3110000) to FD/Operations (3510000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10

Police Department / Field Operations

Full Time

3115000	PD15	0082	F	Senior Office Specialist		2.00	2.00
3115000	PD15	2240	F	Police Officer	(2)	194.00	196.00
3115000	PD15	2260	F	Police Detective		16.00	16.00
3115000	PD15	2300	F	Police Sergeant	(2)(3)	29.00	31.00
3115000	PD15	2320	F	Police Lieutenant	(1)	11.00	12.00
3115000	PD15	2340	F	Police Captain		2.00	2.00
3115000	PD15	2571	F	Police Service Representative	(2)	4.00	6.00
3115000	PD15	2673	F	Police Program Coordinator	(4)	1.00	0.00
3115000	PD15	9530	F	Administrative Analyst		1.00	1.00
Total						260.00	266.00

- (1) Transfer (1) Police Lieutenant position from PD/Special Operations (3125000) to PD/Field Operations (3115000); approved by City Manager.
- (2) Transfer (1) Police Sergeant, (2) Police Officer, and (2) Police Service Representative positions from PD/Special Operations (3125000) to PD/Field Operations (3115000); approved by City Manager.
- (3) Transfer (1) Police Sergeant position from PD/Special Investigations (3135000) to PD Field Operations (3115000); approved by City Manager.
- (4) Transfer (1) Police Program Coordinator position from PD/Field Operations (3115000) to PD/Management Services (3105000); approved with budget adoption.

Police Department / Aviation

Full Time

3120000	PD20	2280	F	Police Pilot		7.00	7.00
3120000	PD20	5430	F	Helicopter Mechanic		1.00	1.00
3120000	PD20	5450	F	Senior Helicopter Mechanic		1.00	1.00
Total						9.00	9.00

Police Department / Special Operations

Full Time

3125000	PD25	0082	F	Senior Office Specialist		2.00	2.00
3125000	PD25	2240	F	Police Officer	(2)	43.00	41.00
3125000	PD25	2260	F	Police Detective	(3)	5.00	6.00
3125000	PD25	2300	F	Police Sergeant	(2)	7.00	6.00
3125000	PD25	2320	F	Police Lieutenant	(1)	4.00	3.00
3125000	PD25	2340	F	Police Captain		1.00	1.00
3125000	PD25	2422	F	Senior Parking Control Representative		3.00	3.00
3125000	PD25	2571	F	Police Service Representative	(2)	6.00	4.00
3125000	PD25	2673	F	Police Program Coordinator		2.00	2.00
3125000	PD25	2675	F	Police Program Supervisor		1.00	1.00
Total						74.00	69.00

- (1) Transfer (1) Police Lieutenant position from PD/Special Operations (3125000) to PD/Field Operations (3115000); approved by City Manager.
- (2) Transfer (1) Police Sergeant, (2) Police Officer, and (2) Police Service Representative positions from PD/Special Operations (3125000) to PD/Field Operations (3115000); approved by City Manager.
- (3) Transfer (1) Police Detective position from PD/Central Investigations (3130000) to PD/Special Operations (3125000); approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Police Department / Central Investigations							
<u>Full Time</u>							
3130000	PD30	0025	F	Office Specialist	(2)	1.00	2.00
3130000	PD30	2240	F	Police Officer	(2)	0.00	1.00
3130000	PD30	2260	F	Police Detective	(1)(2)	24.00	24.00
3130000	PD30	2300	F	Police Sergeant		4.00	4.00
3130000	PD30	2320	F	Police Lieutenant		1.00	1.00
3130000	PD30	2340	F	Police Captain		1.00	1.00
3130000	PD30	2571	F	Police Service Representative		3.00	3.00
3130000	PD30	2615	F	Senior Evidence Technician		3.00	3.00
3130000	PD30	2620	F	Supervising Evidence Technician		1.00	1.00
Total						38.00	40.00
<p>(1) Transfer (1) Police Detective position from PD/Central Investigations (3130000) to PD/Special Operations (3125000); approved by City Manager.</p> <p>(2) Transfer (1) Police Detective, (1) Police Officer, and (1) Office Specialist positions from PD/Special Investigations (3135000) to PD/Central Investigations (3130000); approved by City Manager.</p>							
Police Department / Special Investigations							
<u>Full Time</u>							
3135000	PD35	0025	F	Office Specialist	(2)	1.00	0.00
3135000	PD35	0082	F	Senior Office Specialist		3.00	3.00
3135000	PD35	0354	F	Senior Investigations Specialist (C)		1.00	1.00
3135000	PD35	2240	F	Police Officer	(2)	1.00	0.00
3135000	PD35	2260	F	Police Detective	(2)	23.00	22.00
3135000	PD35	2300	F	Police Sergeant	(1)	4.00	3.00
3135000	PD35	2320	F	Police Lieutenant		1.00	1.00
3135000	PD35	2571	F	Police Service Representative		1.00	1.00
Total						35.00	31.00
<p>(1) Transfer (1) Police Sergeant position from PD/Special Investigations (3135000) to PD Field Operations (3115000); approved by City Manager.</p> <p>(2) Transfer (1) Police Detective, (1) Police Officer, and (1) Office Specialist positions from PD/Special Investigations (3135000) to PD/Central Investigations (3130000); approved by City Manager.</p>							
Department Total						591.93	589.93

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Public Works Department / Administration							
<u>Full Time</u>							
4100000	PW00	0082	F	Senior Office Specialist		1.00	1.00
4100000	PW00	0353	F	Senior Administrative Assistant		1.00	1.00
4100000	PW00	7215	F	Deputy Public Works Director - Engineering		1.00	1.00
4100000	PW00	7216	F	Deputy Public Works Director - Field Ops		1.00	1.00
4100000	PW00	7400	F	Public Works Director		1.00	1.00
4100000	PW00	8461	F	Principal Management Analyst (NC)		1.00	1.00
4100000	PW00	9260	F	Business Systems Support Analyst	(1)	1.00	0.00
4100000	PW00	9261	F	Business Systems Support Analyst (NC)	(1)	0.00	1.00
4100000	PW00	9530	F	Administrative Analyst	(3)	1.00	0.00
4100000	PW00	9540	F	Senior Administrative Analyst	(2)	3.00	2.00
4100000	PW00	9541	F	Senior Administrative Analyst (NC)	(4)	0.00	1.00
4100000	PW00	9570	F	Administrative Services Manager		1.00	1.00
Total						12.00	11.00

- (1) Reclassify (1) Business Systems Support Analyst position to (1) Business Systems Support Analyst (NC) position; approved by City Manager.
- (2) Transfer (1) Senior Administrative Analyst position from PW/Administration (4100000) to PW/Solid Waste Services-Administration (4130000); approved with budget adoption.
- (3) Transfer (1) Administrative Analyst position from PW/Administration (4100000) to PW/Sewerage System-Administration and Support (4125000); approved with budget adoption.
- (4) Transfer (1) Senior Administrative Analyst (NC) position from PW/Street Services - Administration and Support (4110000) to PW/Administration (4100000); approved with budget adoption.

Public Works Department / Street Services - Administration and Support

<u>Full Time</u>							
4110000	PW10	0082	F	Senior Office Specialist		1.00	1.00
4110000	PW10	0410	F	Account Clerk II		1.00	1.00
4110000	PW10	3361	F	Field Services Operations Manager (NC)		1.00	1.00
4110000	PW10	9050	F	Data Entry Operator		1.00	1.00
4110000	PW10	9530	F	Administrative Analyst	(1)	1.00	0.00
4110000	PW10	9541	F	Senior Administrative Analyst (NC)	(1)(2)	1.00	1.00
Total						6.00	5.00

- (1) Reclassify (1) Administrative Analyst position to (1) Senior Administrative Analyst (NC) position; approved with budget adoption.
- (2) Transfer (1) Senior Administrative Analyst (NC) position from PW/Street Services - Administration and Support (4110000) to PW/Administration (4100000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Public Works Department / Street Services - Street Maintenance							
<u>Full Time</u>							
4110100	PW11	3210	F	Sign Technician		2.00	2.00
4110100	PW11	3215	F	Senior Sign Technician		1.00	1.00
4110100	PW11	3230	F	Vector Control Technician		2.00	2.00
4110100	PW11	3240	F	Street Maintenance Worker		16.00	16.00
4110100	PW11	3260	F	Street Maintenance Specialist		18.00	18.00
4110100	PW11	3270	F	Street Painter		5.00	5.00
4110100	PW11	3290	F	Street Maintenance Crew Leader		6.00	6.00
4110100	PW11	3310	F	Street Maintenance Supervisor		5.00	5.00
4110100	PW11	4000	F	Heavy Equipment Operator		8.00	8.00
4110100	PW11	9982	F	General Service Worker		7.00	7.00
Subtotal						70.00	70.00
<u>Part Time</u>							
4110100	PW11	2935	N	General Service Worker (RESET)	(1)	10.00	6.00
Subtotal						10.00	6.00
Total						80.00	76.00

(1) Delete (4) General Service Worker (RESET) part time positions; approved with budget adoption.

Public Works Department / Landscape Maintenance

<u>Full Time</u>							
4110110	PW13	0082	F	Senior Office Specialist		1.00	1.00
4110110	PW13	3030	F	Park Maintenance Contract Administrator		1.00	1.00
4110110	PW13	3035	F	Landscape Maintenance Inspector		4.00	4.00
4110110	PW13	3050	F	Tree Maintenance Inspector		3.00	3.00
4110110	PW13	7865	F	Urban Forester		1.00	1.00
4110110	PW13	9530	F	Administrative Analyst		1.00	1.00
Total						11.00	11.00

Public Works Department / Storm Drain Maintenance

<u>Full Time</u>							
4110300	PW16	3130	F	Wastewater Collection System Technician	(1)	3.00	0.00
4110300	PW16	4000	F	Heavy Equipment Operator	(1)	1.00	0.00
Total						4.00	0.00

(1) Transfer positions from PW/Storm Drain Maintenance (4110300) to PW/Sewerage Systems-Storm Drain Maintenance (4125150); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Public Works Department / City Engineering Services							
<u>Full Time</u>							
4115000	PW20	0082	F	Senior Office Specialist		1.00	1.00
4115000	PW20	0410	F	Account Clerk II		1.00	1.00
4115000	PW20	0450	F	Senior Accounting Technician		1.00	1.00
4115000	PW20	0910	F	Development Services Representative II		3.00	3.00
4115000	PW20	6765	F	Senior Engineering Aide		6.00	6.00
4115000	PW20	6780	F	Land Records Technician I		2.00	2.00
4115000	PW20	6800	F	Senior Land Records Technician		1.00	1.00
4115000	PW20	6820	F	Survey Party Chief	(1)	1.00	0.00
4115000	PW20	6840	F	Surveyor		1.00	1.00
4115000	PW20	6875	F	Engineering Technician		2.00	2.00
4115000	PW20	7120	F	Associate Engineer	(1)(2)(3)	12.00	11.00
4115000	PW20	7130	F	Senior Engineer		5.00	5.00
4115000	PW20	7140	F	Principal Engineer		3.00	3.00
4115000	PW20	7141	F	Principal Engineer (NC)		2.00	2.00
4115000	PW20	7195	F	Plan Check Engineer	(5)	3.00	1.00
4115000	PW20	7590	F	Construction Inspector II	(6)	12.00	10.00
4115000	PW20	7610	F	Senior Construction Inspector	(7)	1.00	2.00
4115000	PW20	7636	F	Construction Contracts Administrator (NC)	(8)	1.00	2.00
4115000	PW20	8131	F	Project Manager (NC)	(4)	1.00	2.00
4115000	PW20	9245	F	Senior Programmer Analyst		1.00	1.00
4115000	PW20	9530	F	Administrative Analyst		1.00	1.00
Total						61.00	58.00

- (1) Reclassify (1) Survey Party Chief position to (1) Associate Engineer position; approved with budget adoption.
- (2) Transfer (1) Associate Engineer position from PW/City Engineering Services (4115000) to PW/Sewerage Systems-Capital Project Services (4125900); approved with budget adoption.
- (3) Delete (1) Associate Engineer Position; approved with budget adoption.
- (4) Add (1) Project Manager (NC) position; approved with budget adoption.
- (5) Transfer (2) Plan Check Engineer positions from PW/City Engineering Services (4115000) to PW/Sewerage Systems-Capital Project Services (4125900); approved with budget adoption.
- (6) Delete (2) Construction Inspector II positions; approved with budget adoption.
- (7) Add (1) Senior Construction Inspector position; approved with budget adoption.
- (8) Add (1) Construction Contracts Administrator (NC) position; approved with budget adoption.

Public Works Department / Traffic Engineering

<u>Full Time</u>							
4120000	PW25	0082	F	Senior Office Specialist		1.00	1.00
4120000	PW25	5180	F	Traffic Signal Technician I		3.00	3.00
4120000	PW25	5190	F	Traffic Signal Technician II		4.00	4.00
4120000	PW25	5210	F	Traffic Signal Maintenance Supervisor		1.00	1.00
4120000	PW25	6765	F	Senior Engineering Aide		2.00	2.00
4120000	PW25	6875	F	Engineering Technician		2.00	2.00
4120000	PW25	6885	F	Senior Engineering Technician (Civil)		1.00	1.00
4120000	PW25	7130	F	Senior Engineer		1.00	1.00
4120000	PW25	7210	F	Traffic Engineer		1.00	1.00
Total						16.00	16.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Public Works Department / Photo Red Light Enforcement							
<u>Full Time</u>							
4120100	PW26	9531	F	Administrative Analyst (NC)		1.00	1.00
Total						1.00	1.00
Public Works Department / Crossing Guards							
<u>Full Time</u>							
4120200	PW27	9310	F	Crossing Guard Program Coordinator		2.00	2.00
Total						2.00	2.00
<u>Part Time</u>							
4120200	PW27	2400	N	Crossing Guards	(1)	44.40	28.00
Subtotal						44.40	28.00
Total						46.40	30.00

- (1) Delete 16.40 Crossing Guard part time positions to bring FTE count in line with the historical actual size of the Crossing Guard program; approved with budget adoption.

Public Works Department / Sewerage Systems - Administration and Support

<u>Full Time</u>							
4125000	PW30	0025	F	Office Specialist		1.00	1.00
4125000	PW30	0082	F	Senior Office Specialist		2.00	2.00
4125000	PW30	0410	F	Account Clerk II		2.00	2.00
4125000	PW30	2581	F	Emergency Services Coordinator (NC)		1.00	1.00
4125000	PW30	4150	F	Wastewater Operations Manager		1.00	1.00
4125000	PW30	4151	F	Wastewater Operations Manager (NC)		2.00	2.00
4125000	PW30	4171	F	Wastewater Systems Manager (NC)		1.00	1.00
4125000	PW30	4186	F	Wastewater Resources Analyst (NC)		1.00	1.00
4125000	PW30	8649	F	Safety Officer		1.00	1.00
4125000	PW30	9530	F	Administrative Analyst	(1)	3.00	4.00
4125000	PW30	9540	F	Senior Administrative Analyst		1.00	1.00
Total						16.00	17.00

- (1) Transfer (1) Administrative Analyst position from PW/Administration (4100000) to PW/Sewerage System-Administration and Support (4125000); approved with budget adoption.

Public Works Department / Sewerage Systems - Collection System Maintenance

<u>Full Time</u>							
4125100	PW31	3130	F	Wastewater Collection System Technician		10.00	10.00
4125100	PW31	3170	F	Wastewater Collection System Crew Leader		3.00	3.00
4125100	PW31	3173	F	Senior Wastewater Collection System Technician		1.00	1.00
4125100	PW31	3175	F	Wastewater Collection System Scheduler		1.00	1.00
4125100	PW31	5505	F	Wastewater Mechanical Supervisor		1.00	1.00
Total						16.00	16.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Public Works Department / Sewerage Systems - Storm Drain Maintenance							
<u>Full Time</u>							
4125150	PW16	3130	F	Wastewater Collection System Technician	(1)	0.00	3.00
4125150	PW16	4000	F	Heavy Equipment Operator	(1)	0.00	1.00
Total						0.00	4.00

- (1) Transfer positions from PW/Storm Drain Maintenance (4110300) to PW/Sewerage Systems-Storm Drain Maintenance (4125150); approved with budget adoption.

Public Works Department / Sewerage Systems - Treatment Services

<u>Full Time</u>							
4125200	PW32	4112	F	Wastewater Plant Operator III	(1)	15.00	14.00
4125200	PW32	4125	F	Wastewater Operations Dispatcher		4.00	4.00
4125200	PW32	4130	F	Senior Wastewater Plant Operator		6.00	6.00
4125200	PW32	4140	F	Wastewater Plant Supervisor		4.00	4.00
4125200	PW32	4145	F	Wastewater Operations Superintendent		1.00	1.00
Total						30.00	29.00

- (1) Delete (1) Wastewater Plant Operator III position; approved with budget adoption.

Public Works Department / Sewerage Systems - Environmental Compliance

<u>Full Time</u>							
4125300	PW33	7670	F	Environmental Compliance Inspector II		6.00	6.00
4125300	PW33	7675	F	Senior Environmental Compliance Inspector I		2.00	2.00
4125300	PW33	7680	F	Environmental Compliance Supervisor		1.00	1.00
Total						9.00	9.00

Public Works Department / Sewerage Systems - Plant Maintenance

<u>Full Time</u>							
4125400	PW34	1130	F	Inventory Control Specialist		1.00	1.00
4125400	PW34	3185	F	Wastewater Maintenance Scheduler		2.00	2.00
4125400	PW34	4120	F	Wastewater Control System Technician		1.00	1.00
4125400	PW34	4420	F	Plant and Equipment Electrician		3.00	3.00
4125400	PW34	4470	F	Wastewater Electrical Supervisor		1.00	1.00
4125400	PW34	5230	F	Instrument Technician		3.00	3.00
4125400	PW34	5240	F	Senior Instrument Technician		1.00	1.00
4125400	PW34	5490	F	Wastewater Maintenance Mechanic		12.00	12.00
4125400	PW34	5500	F	Senior Wastewater Maintenance Mechanic		2.00	2.00
4125400	PW34	5505	F	Wastewater Mechanical Supervisor		1.00	1.00
4125400	PW34	7041	F	SCADA System Supervisor		1.00	1.00
4125400	PW34	9225	F	Systems Analyst		1.00	1.00
4125400	PW34	9982	F	General Service Worker		5.00	5.00
Total						34.00	34.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Public Works Department / Sewerage Systems - Laboratory Services							
<u>Full Time</u>							
4125500	PW35	8025	F	Laboratory Analyst III		5.00	5.00
4125500	PW35	8030	F	Laboratory Manager		1.00	1.00
Total						6.00	6.00

Public Works Department / Sewerage Systems - CoGen/Landfill

<u>Full Time</u>							
4125800	PW40	5495	F	Wastewater Co-generation Specialist		2.00	2.00
Total						2.00	2.00

Public Works Department / Sewerage Systems - Capital Project Services

<u>Full Time</u>							
4125900	PW42	7120	F	Associate Engineer	(1)(3)	3.00	6.00
4125900	PW42	7130	F	Senior Engineer		1.00	1.00
4125900	PW42	7140	F	Principal Engineer		1.00	1.00
4125900	PW42	7141	F	Principal Engineer (NC)		1.00	1.00
4125900	PW42	7195	F	Plan Check Engineer	(2)(3)	0.00	0.00
Total						6.00	9.00

- (1) Transfer (1) Associate Engineer position from PW/City Engineering Services (4115000) to PW/Sewerage Systems-Capital Project Services (4125900); approved with budget adoption.
- (2) Transfer (2) Plan Check Engineer positions from PW/City Engineering Services (4115000) to PW/Sewerage Systems-Capital Project Services (4125900); approved with budget adoption.
- (3) Reclassify (2) Plan Check Engineer position to (2) Associate Engineer positions; approved with budget adoption.

Public Works Department / Solid Waste Services - Administration

<u>Full Time</u>							
4130000	PW43	0082	F	Senior Office Specialist	(2)	0.00	1.00
4130000	PW43	3361	F	Field Services Operations Manager (NC)	(3)	0.00	1.00
4130000	PW43	9540	F	Senior Administrative Analyst	(1)	0.00	1.00
Total						0.00	3.00

- (1) Transfer (1) Senior Administrative Analyst from PW/Administration (4100000) to PW/Solid Waste Services-Administration (4130000); approved with budget adoption.
- (2) Transfer (1) Senior Office Specialist position from PW/Solid Waste Services-Collection Services (4130100) to PW/Solid Waste Services-Administration (4130000); approved with budget adoption.
- (3) Transfer (1) Field Services Operations Manager (NC) position from PW/Solid Waste Services-Collection Services (4130100) to PW/Solid Waste Services-Administration (4130000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Public Works Department / Solid Waste Services - Collection Services							
<u>Full Time</u>							
4130100	PW41	0082	F	Senior Office Specialist	(1)	1.00	0.00
4130100	PW41	3240	F	Street Maintenance Worker		1.00	1.00
4130100	PW41	3361	F	Field Services Operations Manager (NC)	(2)	1.00	0.00
4130100	PW41	3380	F	Solid Waste Collector I		9.00	9.00
4130100	PW41	3390	F	Solid Waste Collector II		3.00	3.00
4130100	PW41	3400	F	Solid Waste Collector III		27.00	27.00
4130100	PW41	3410	F	Solid Waste Collection Supervisor I		2.00	2.00
4130100	PW41	3420	F	Solid Waste Collection Supervisor II		1.00	1.00
Subtotal						45.00	43.00
<u>Part Time</u>							
4130100	PW41	2935	N	General Service Worker (RESET)		1.00	1.00
4130100	PW41	2995	N	Weekend Crew Supervisor	(3)	1.60	1.00
Subtotal						2.60	2.00
Total						47.60	45.00
<p>(1) Transfer (1) Senior Office Specialist position from PW/Solid Waste Services-Collection Services (4130100) to PW/Solid Waste Services-Administration (4130000); approved with budget adoption.</p> <p>(2) Transfer (1) Field Services Operations Manager (NC) position from PW/Solid Waste Services-Collection Services (4130100) to PW/Solid Waste Services-Administration (4130000); approved with budget adoption.</p> <p>(3) Delete (0.60) Weekend Crew Supervisor part time position; approved with budget adoption.</p>							
Public Works Department / Solid Waste Services - Street Cleaning							
<u>Full Time</u>							
4130400	PW45	3260	F	Street Maintenance Specialist		2.00	2.00
4130400	PW45	3290	F	Street Maintenance Crew Leader		1.00	1.00
4130400	PW45	3310	F	Street Maintenance Supervisor		1.00	1.00
4130400	PW45	4030	F	Street Sweeper Operator		7.00	7.00
Total						11.00	11.00
Public Works Department / Public Parking Services							
<u>Full Time</u>							
4150000	PW50	0082	F	Senior Office Specialist		1.00	1.00
4150000	PW50	2421	F	Parking Control Representative	(1)(2)	9.00	12.00
4150000	PW50	9505	F	Public Parking Services Supervisor		1.00	1.00
Subtotal						11.00	14.00
<u>Part Time</u>							
4150000	PW50	2421	T	Parking Control Representative	(1)	2.25	1.50
Subtotal						2.25	1.50
Total						13.25	15.50
<p>(1) Reclassify (0.75) Parking Control Representative three quarter time position to (1) Parking Control Representative position; approved with budget adoption.</p> <p>(2) Add (2) Parking Control Representative positions; approved with budget adoption.</p>							
Department Total						428.25	408.50

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Airport / Administration							
Full Time							
5400000	AP00	0082	F	Senior Office Specialist		1.00	1.00
5400000	AP00	2940	F	Airport Operations Specialist		2.00	2.00
5400000	AP00	2960	F	Senior Airport Operations Specialist		1.00	1.00
5400000	AP00	2990	F	Park Maintenance Worker (Hand Spray)		1.00	1.00
5400000	AP00	9530	F	Administrative Analyst		1.00	1.00
5400000	AP00	9700	F	Airport Director		1.00	1.00
Total						7.00	7.00
Department Total						7.00	7.00

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Metropolitan Museum							
<u>Full Time</u>							
5300000	MU00	0025	F	Office Specialist		1.00	1.00
5300000	MU00	6065	F	Museum Program Assistant		2.00	2.00
5300000	MU00	6085	F	Associate Curator of Collections		1.00	1.00
5300000	MU00	6090	F	Museum Maintenance Worker		2.00	2.00
5300000	MU00	6110	F	Restoration Specialist		1.00	1.00
5300000	MU00	6128	F	Associate Education Curator (Science)		1.00	1.00
5300000	MU00	6130	F	Education Curator		1.00	1.00
5300000	MU00	6160	F	Museum Curator		5.00	5.00
5300000	MU00	6195	F	Museum Director		1.00	1.00
5300000	MU00	9540	F	Senior Administrative Analyst		1.00	1.00
Subtotal						16.00	16.00
<u>Part Time</u>							
5300000	MU00	0022	H	Clerical Assistant		0.50	0.50
5300000	MU00	2930	H	General Service Worker		0.50	0.50
5300000	MU00	5995	H	Archivist		0.50	0.50
5300000	MU00	6120	T	Exhibits Designer		0.75	0.75
Subtotal						2.25	2.25
Total						18.25	18.25
Department Total						18.25	18.25

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Library / Administration and Support							
<u>Full Time</u>							
5130000	LB00	0082	F	Senior Office Specialist		1.00	1.00
5130000	LB00	0353	F	Senior Administrative Assistant		1.00	1.00
5130000	LB00	0410	F	Account Clerk II		1.00	1.00
5130000	LB00	6030	F	Library Fund Development Manager		1.00	1.00
5130000	LB00	6035	F	Assistant Library Director (NC)	(1)	0.00	1.00
5130000	LB00	6040	F	Library Director		1.00	1.00
5130000	LB00	9165	F	Library Digital Systems Specialist		1.00	1.00
5130000	LB00	9570	F	Administrative Services Manager		1.00	1.00
Subtotal						7.00	8.00
<u>Part Time</u>							
5130000	LB00	2930	N	General Service Worker		0.50	0.50
Subtotal						0.50	0.50
Total						7.50	8.50

(1) Add (1) Assistant Library Director (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Library / Neighborhood Services							
<u>Full Time</u>							
5135000	LB05	0086	F	Senior Office Specialist	(1)	0.00	1.00
5135000	LB05	0210	F	Messenger		1.00	1.00
5135000	LB05	0430	F	Senior Account Clerk	(1)	0.00	1.00
5135000	LB05	5785	F	Library Assistant		14.00	14.00
5135000	LB05	5825	F	Library Technician	(1)	7.00	11.00
5135000	LB05	5865	F	Library Associate	(1)	13.00	17.00
5135000	LB05	5915	F	Librarian		13.00	13.00
5135000	LB05	5985	F	Senior Librarian		4.00	4.00
5135000	LB05	6025	F	Chief Librarian	(2)	1.00	0.00
Subtotal						53.00	62.00
<u>Part Time</u>							
5135000	LB05	5770	N	Library Page	(1)	19.85	22.85
5135000	LB05	5785	H	Library Assistant		3.50	3.50
5135000	LB05	5825	T	Library Technician		0.75	0.75
5135000	LB05	5825	H	Library Technician		0.50	0.50
5135000	LB05	5865	H	Library Associate		2.50	2.50
5135000	LB05	9950	N	Technical Intern		3.36	3.36
Subtotal						30.46	33.46
Total						83.46	95.46

- (1) Transfer positions from LB/Measure C (5140000) to LB/Neighborhood Services (5135000); approved with budget adoption.
- (2) Delete (1) Chief Librarian position; approved with budget adoption.

Riverside Public Library / Measure C

<u>Full Time</u>							
5140000	LB45	0082	F	Senior Office Specialist	(1)	1.00	0.00
5140000	LB45	0430	F	Senior Account Clerk	(1)	1.00	0.00
5140000	LB45	5825	F	Library Technician	(1)	4.00	0.00
5140000	LB45	5865	F	Library Associate	(1)	4.00	0.00
Subtotal						10.00	0.00
<u>Part Time</u>							
5140000	LB45	5770	N	Library Page	(1)	3.00	0.00
Subtotal						3.00	0.00
Total						13.00	0.00

- (1) Transfer positions from LB/Measure C (5140000) to LB/Neighborhood Services (5135000); approved with budget adoption.

Department Total						103.96	103.96
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GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Electric Utility - Management Services							
Full Time							
6000000	PU00	0082	F	Senior Office Specialist	(5)	0.00	1.00
6000000	PU00	0345	F	Administrative Assistant		4.00	4.00
6000000	PU00	0353	F	Senior Administrative Assistant		1.00	1.00
6000000	PU00	0450	F	Senior Accounting Technician		3.00	3.00
6000000	PU00	1073	F	Utilities Principal Program and Services Representative (2)		1.00	0.00
6000000	PU00	7420	F	Public Utilities General Manager		1.00	1.00
6000000	PU00	7424	F	Utilities Assistant Director/Energy Delivery (NC)	(7)	0.00	1.00
6000000	PU00	7425	F	Utilities Assistant Director/Energy Delivery	(7)	1.00	0.00
6000000	PU00	7435	F	Utilities Assistant Director/Water Delivery	(8)	1.00	0.00
6000000	PU00	7436	F	Utilities Assistant Director/Water Delivery (NC)	(8)	0.00	1.00
6000000	PU00	8280	F	Senior Accountant		2.00	2.00
6000000	PU00	8313	F	Senior Internal Auditor (NC)		1.00	1.00
6000000	PU00	8365	F	Utilities Assistant Director/Resources		1.00	1.00
6000000	PU00	8375	F	Util. Assistant Dir./Finance & Customer Relations	(6)	1.00	0.00
6000000	PU00	8376	F	Util. Assistant Dir./Finance & Customer Relations (NC)	(6)	0.00	1.00
6000000	PU00	8393	F	Utilities Senior Analyst		1.00	1.00
6000000	PU00	8394	F	Utilities Principal Analyst	(3)	2.00	3.00
6000000	PU00	8395	F	Utilities Finance/Rates Manager		1.00	1.00
6000000	PU00	8400	F	Utilities Pricing Analyst		2.00	2.00
6000000	PU00	8460	F	Principal Management Analyst	(1)	2.00	1.00
6000000	PU00	8461	F	Principal Management Analyst (NC)	(1)	0.00	1.00
6000000	PU00	8651	F	Utilities Safety Officer		1.00	1.00
Subtotal						26.00	27.00
Part Time							
6000000	PU00	9950	N	Technical Intern		1.00	1.00
6000000	PU00	9536	N	Administrative Analyst Trainee (NC)	(4)	1.00	0.00
Subtotal						2.00	1.00
Total						28.00	28.00

- (1) Reclassify (1) Principal Management Analyst position to (1) Principal Management Analyst (NC) position; approved by City Manager.
- (2) Transfer (1) Utilities Principal Program and Services Representative position from PU/Electric Utility-Management Services (6000000) to PU/Electric Utility-Economic Development and Legislative Affairs (6025000); approved with budget adoption.
- (3) Add (1) Utilities Principal Analyst position; approved with budget adoption.
- (4) Delete (1) Administrative Analyst Trainee (NC) position; approved with budget adoption.
- (5) Add (1) Senior Office Specialist position; approved with budget adoption.
- (6) Reclassify (1) Util. Assistant Dir./Finance & Customer Relations position to (1) Util. Assistant Dir./Finance & Customer Relations (NC) position; approved by City Manager.
- (7) Reclassify (1) Utilities Assistant Director/Energy Delivery position to (1) Utilities Assistant Director/Energy Delivery (NC) position; approved by City Manager.
- (8) Reclassify (1) Utilities Assistant Director/Water Delivery position to (1) Utilities Assistant Director/Water Delivery (NC) position; approved by City Manager.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Electric Utility - Utility Billing							
<u>Full Time</u>							
6005000	PU01	0400	F	Account Clerk I		1.00	1.00
6005000	PU01	0410	F	Account Clerk II		10.00	10.00
6005000	PU01	0650	F	Utilities Customer Service Supervisor		1.00	1.00
6005000	PU01	8280	F	Senior Accountant		1.00	1.00
6005000	PU01	8394	F	Utilities Principal Analyst	(1)	0.00	1.00
6005000	PU01	9176	F	Senior Network Support Specialist		1.00	1.00
6005000	PU01	9255	F	Business Systems Support Manager		1.00	1.00
6005000	PU01	9257	F	Senior Business Systems Support Analyst		1.00	1.00
6005000	PU01	9260	F	Business Systems Support Analyst		2.00	2.00
6005000	PU01	9262	F	Business Systems Support Technician		1.00	1.00
Subtotal						19.00	20.00
<u>Part Time</u>							
6005000	PU01	0410	N	Account Clerk II		1.00	1.00
Subtotal						1.00	1.00
Total						20.00	21.00

(1) Transfer (1) Utilities Principal Analyst position from PU/Electric Utility-Field Operations (6105000) to PU/Electric Utility-Utility Billing (6005000); approved with budget adoption.

Riverside Public Utilities / Electric Utility - Field Services

<u>Full Time</u>							
6010000	PU02	0082	F	Senior Office Specialist		1.00	1.00
6010000	PU02	0410	F	Account Clerk II		2.00	2.00
6010000	PU02	0650	F	Utilities Customer Service Supervisor		2.00	2.00
6010000	PU02	0670	F	Utilities Field Services Assistant	(1)	2.00	6.00
6010000	PU02	0680	F	Utilities Meter Reader		18.00	18.00
6010000	PU02	0810	F	Utilities Senior Field Services Technician		11.00	11.00
6010000	PU02	0830	F	Utilities Field Services Manager		1.00	1.00
Subtotal						37.00	41.00
<u>Part Time</u>							
6010000	PU02	0410	H	Account Clerk II		0.50	0.50
6010000	PU02	2930	N	General Service Worker		2.50	2.50
6010000	PU02	2930	T	General Service Worker		0.75	0.75
Subtotal						3.75	3.75
Total						40.75	44.75

(1) Add (4) Utilities Field Services Assistant positions; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Electric Utility - Customer Service							
Full Time							
6015000	PU05	0610	F	Utilities Customer Service Representative II		45.00	45.00
6015000	PU05	0650	F	Utilities Customer Service Supervisor		5.00	5.00
6015000	PU05	0890	F	Utilities Customer Service Manager		1.00	1.00
Subtotal						51.00	51.00
Part Time							
6015000	PU05	0600	H	Utilities Customer Service Representative I		7.70	7.70
6015000	PU05	0610	H	Utilities Customer Service Representative II		3.25	3.25
6015000	PU05	0610	T	Utilities Customer Service Representative II		0.75	0.75
Subtotal						11.70	11.70
Total						62.70	62.70

Riverside Public Utilities / Electric Utility - Marketing Services

Full Time							
6020000	PU07	0025	F	Office Specialist		1.00	1.00
6020000	PU07	1050	F	Utilities Customer Communications Specialist		1.00	1.00
6020000	PU07	1065	F	Utilities Program and Services Representative	(1)	5.00	3.00
6020000	PU07	7801	F	Senior Graphics Technician		1.00	1.00
6020000	PU07	8383	F	Utilities Customer Communications Manager		1.00	1.00
6020000	PU07	8385	F	Utilities Customer Communications Coordinator		1.00	1.00
6020000	PU07	8460	F	Principal Management Analyst	(4)	0.00	1.00
6020000	PU07	9540	F	Senior Administrative Analyst	(5)	0.00	1.00
6020000	PU07	9650	F	Public Information Officer (NC)	(6)	0.00	1.00
Subtotal						10.00	11.00
Part Time							
6020000	PU07	0400	H	Account Clerk I	(2)	0.50	0.00
6020000	PU07	0990	N	Utilities Surveyor/Installer	(3)	0.50	0.00
6020000	PU07	9160	H	Web Designer		0.50	0.50
Subtotal						1.50	0.50
Total						11.50	11.50

- (1) Transfer (2) Utilities Program and Services Representative positions from PU/Electric Utility-Marketing Services (6020000) to PU/Electric Utility-Public Benefits Program (6020100); approved with budget adoption.
- (2) Transfer (1) Account Clerk I half time position from PU/Electric Utility-Marketing Services (6020000) to PU/Electric Utility-Public Benefits Program (6020100); approved with budget adoption.
- (3) Transfer (1) Utilities Surveyor/Installer half time position from PU/Electric Utility-Marketing Services (6020000) to PU/Electric Utility-Public Benefits Program (6020100); approved with budget adoption.
- (4) Transfer (1) Principal Management Analyst position from PU/Electric Utility-Economic Development and Legislative Affairs (6025000) to PU/Electric Utility-Marketing Services (6020000); approved with budget adoption.
- (5) Transfer (1) Senior Administrative Analyst position from PU/Electric Utility-Economic Development and Legislative Affairs (6025000) to PU/Electric Utility-Marketing Services (6020000); approved with budget adoption.
- (6) Add (1) Public Information Officer (NC) position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Electric Utility - Public Benefits Program							
<u>Full Time</u>							
6020100	PU08	0082	F	Senior Office Specialist		1.00	1.00
6020100	PU08	0600	F	Utilities Customer Service Representative I	(4)	1.00	0.00
6020100	PU08	0610	F	Utilities Customer Service Representative II	(4)	0.00	1.00
6020100	PU08	0650	F	Utilities Customer Service Supervisor		1.00	1.00
6020100	PU08	1040	F	Utilities Information Assistant		1.00	1.00
6020100	PU08	1065	F	Utilities Program and Services Representative	(1)(7)	0.00	0.00
6020100	PU08	1070	F	Utilities Senior Program/Services Representative	(7)(8)	4.00	5.00
6020100	PU08	1076	F	Utilities Public Benefits/Business Relations Mgr		1.00	1.00
Subtotal						9.00	10.00
<u>Part Time</u>							
6020100	PU08	0400	H	Account Clerk I	(2)	0.00	0.50
6020100	PU08	0990	H	Utility Surveyor/Installer	(3)	0.00	0.50
6020100	PU08	0990	N	Utility Surveyor/Installer	(5)	2.15	1.50
Subtotal						2.15	2.50
Total						11.15	12.50

- (1) Transfer (2) Utilities Program and Services Representative positions from PU/Electric Utility-Marketing Services (6020000) to PU/Electric Utility-Public Benefits Program (6020100); approved with budget adoption.
- (2) Transfer (1) Account Clerk I half time position from PU/Electric Utility-Marketing Services (6020000) to PU/Electric Utility-Public Benefits Program (6020100); approved with budget adoption.
- (3) Transfer (1) Utilities Surveyor/Installer half time position from PU/Electric Utility-Marketing Services (6020000) to PU/Electric Utility-Public Benefits Program (6020100); approved with budget adoption.
- (4) Reclassify (1) Utilities Customer Service Representative I position to (1) Utilities Customer Service Representative II position; approved with budget adoption.
- (5) Transfer (0.65) Utility Surveyor/Installer part time position from PU/Electric Utility-Public Benefits (6020100) to PU/Water Utility-Conservation and Reclamation Program (6220200); approved with budget adoption.
- (7) Reclassify (2) Utilities Program and Services Representative positions to (2) Utilities Senior Program/Services Representative positions; approved with budget adoption.
- (8) Transfer (1) Utilities Senior Program/Services Representative position from PU/Electric Utility-Public Benefits Program (6020100) to PU/Water Utility-Conservation and Reclamation Program (6220200); approved with budget adoption.

Riverside Public Utilities / Electric Utility - Economic Development and Legislative Affairs

<u>Full Time</u>							
6025000	PU10	8460	F	Principal Management Analyst	(2)	1.00	0.00
6025000	PU10	1073	F	Utilities Principal Program and Services Representative	(1)	0.00	1.00
6025000	PU10	7260	F	Utilities Projects/Contracts Manager	(4)	0.00	1.00
6025000	PU10	9540	F	Senior Administrative Analyst	(3)	1.00	0.00
Total						2.00	2.00

- (1) Transfer (1) Utilities Principal Program and Services Representative position from PU/Electric Utility-Management Services (6000000) to PU/Electric Utility-Economic Development and Legislative Affairs (6025000); approved with budget adoption.
- (2) Transfer (1) Principal Management Analyst position from PU/Electric Utility-Economic Development and Legislative Affairs (6025000) to PU/Electric Utility-Marketing Services (6020000); approved with budget adoption.
- (3) Transfer (1) Senior Administrative Analyst position from PU/Electric Utility-Economic Development and Legislative Affairs (6025000) to PU/Electric Utility-Marketing Services (6020000); approved with budget adoption.
- (4) Transfer (1) Utilities Projects/Contract Manager position from PU/Electric Utility-Power Generation (6120000) to PU/Electric Utility-Economic Development and Legislative Affairs (6025000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Electric Utility - Production and Operations							
<u>Full Time</u>							
6100000	PU20	0082	F	Senior Office Specialist		1.00	1.00
6100000	PU20	4710	F	Utilities Electric Field Manager		1.00	1.00
6100000	PU20	4745	F	Utilities Electric Meter Shop Assistant		2.00	2.00
6100000	PU20	4765	F	Utilities Electric Meter Technician		3.00	3.00
6100000	PU20	4770	F	Utilities Senior Electric Meter Technician		1.00	1.00
6100000	PU20	4860	F	Utilities Electric Power System Dispatcher II		10.00	10.00
6100000	PU20	4875	F	Utilities Dispatch Supervisor		1.00	1.00
6100000	PU20	5000	F	Utilities Transformer Technician II		2.00	2.00
6100000	PU20	5020	F	Utilities Substation Electrician		14.00	14.00
6100000	PU20	5060	F	Utilities Substation Test Technician		5.00	5.00
6100000	PU20	5080	F	Utilities Senior Substation/Generation Test Tech.		1.00	1.00
6100000	PU20	5100	F	Utilities Substation Construction/Maint. Supervisor		2.00	2.00
6100000	PU20	7040	F	SCADA System Supervisor		1.00	1.00
6100000	PU20	9230	F	Senior Systems Analyst		2.00	2.00
Total						46.00	46.00

Riverside Public Utilities / Electric Utility - Field Operations

<u>Full Time</u>							
6105000	PU21	0082	F	Senior Office Specialist		1.00	1.00
6105000	PU21	3820	F	Utilities Street Light Maintenance Worker		2.00	2.00
6105000	PU21	4640	F	Utilities Power Line Technician		36.00	36.00
6105000	PU21	4660	F	Utilities Electric Troubleshooter		3.00	3.00
6105000	PU21	4700	F	Utilities Electric Supervisor		12.00	12.00
6105000	PU21	4720	F	Utilities Electric Superintendent		3.00	3.00
6105000	PU21	5120	F	Utilities Electric Operations Manager		1.00	1.00
6105000	PU21	6755	F	Engineering Aide		1.00	1.00
6105000	PU21	6895	F	Utilities Senior Engineering Technician (Electric)		1.00	1.00
6105000	PU21	7140	F	Principal Engineer		1.00	1.00
6105000	PU21	7175	F	Utilities Electrical Engineer		1.00	1.00
6105000	PU21	7180	F	Utilities Senior Electrical Engineer		1.00	1.00
6105000	PU21	7590	F	Construction Inspector II		3.00	3.00
6105000	PU21	8260	F	Accountant II	(2)	0.00	1.00
6105000	PU21	8389	F	Utilities Analyst		2.00	2.00
6105000	PU21	8394	F	Utilities Principal Analyst	(1)	1.00	0.00
6105000	PU21	9530	F	Administrative Analyst		1.00	1.00
Subtotal						70.00	70.00
<u>Part Time</u>							
6105000	PU21	9950	N	Technical Intern		4.00	4.00
Subtotal						4.00	4.00
Total						74.00	74.00

- (1) Transfer (1) Utilities Principal Analyst position from PU/Electric Utility-Field Operations (6105000) to PU/Electric Utility-Utility Billing (6005000); approved with budget adoption.
- (2) Add (1) Accountant II position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Electric Utility - Energy Delivery Engineering							
<u>Full Time</u>							
6110000	PU22	0082	F	Senior Office Specialist	(1)	2.00	3.00
6110000	PU22	6755	F	Engineering Aide		3.00	3.00
6110000	PU22	6765	F	Senior Engineering Aide	(4)	6.00	5.00
6110000	PU22	6865	F	Utilities Supervising Engineering Technician (Elec.)		1.00	1.00
6110000	PU22	6875	F	Engineering Technician		4.00	4.00
6110000	PU22	6895	F	Utilities Senior Engineering Technician (Electric)		6.00	6.00
6110000	PU22	7140	F	Principal Engineer		5.00	5.00
6110000	PU22	7175	F	Utilities Electrical Engineer		2.00	2.00
6110000	PU22	7180	F	Utilities Senior Electrical Engineer	(5)	9.00	8.00
6110000	PU22	8389	F	Utilities Analyst	(2)	0.00	1.00
6110000	PU22	8390	F	Utilities Analyst (NC)	(3)	0.00	1.00
Subtotal						38.00	39.00
<u>Part Time</u>							
6110000	PU22	9950	N	Technical Intern		1.00	1.00
Subtotal						1.00	1.00
Total						39.00	40.00

- (1) Transfer (1) Senior Office Specialist position from PU/Electric Utility-SPRINGS Power & Energy Purchasing (6120120) to PU/Electric Utility-Energy Delivery Engineering (6110000); approved with budget adoption.
- (2) Transfer (1) Utilities Analyst position from PU/Electric Utility-Riverside Energy Resource Center Generation Project (6120130) to PU/Electric Utility-Energy Delivery Engineering (6110000); approved with budget adoption.
- (3) Add (1) Utilities Analyst (NC) position; approved with budget adoption.
- (4) Transfer (1) Senior Engineering Aide position from PU/Electric Utility-Energy Delivery Engineering (6110000) to PU/Electric Utility/Customer Engineering - GIS (6115000); approved with budget adoption.
- (5) Transfer (1) Utilities Senior Electric Engineer position from PU/Electric Utility-Energy Delivery Engineering (6110000) to PU/Electric Utility/Customer Engineering - GIS (6115000); approved with budget adoption.

Riverside Public Utilities / Electric Utility - Customer Engineering - GIS

<u>Full Time</u>							
6115000	PU23	0082	F	Senior Office Specialist		1.00	1.00
6115000	PU23	0920	F	Development Services Representative III		2.00	2.00
6115000	PU23	6755	F	Engineering Aide		4.00	4.00
6115000	PU23	6765	F	Senior Engineering Aide	(1)	5.00	6.00
6115000	PU23	6875	F	Engineering Technician		5.00	5.00
6115000	PU23	6895	F	Senior Engineering Technician (Electric)		4.00	4.00
6115000	PU23	7140	F	Principal Engineer		2.00	2.00
6115000	PU23	7180	F	Utilities Senior Electrical Engineer	(2)	4.00	5.00
Total						27.00	29.00

- (1) Transfer (1) Senior Engineering Aide position from PU/Electric Utility-Energy Delivery Engineering (6110000) to PU/Electric Utility/Customer Engineering - GIS (6115000); approved with budget adoption.
- (2) Transfer (1) Utilities Senior Electric Engineer position from PU/Electric Utility-Energy Delivery Engineering (6110000) to PU/Electric Utility/Customer Engineering - GIS (6115000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Electric Utility - Power Generation							
<u>Full Time</u>							
6120000	PU24	0082	F	Senior Office Specialist		1.00	1.00
6120000	PU24	6885	F	Senior Engineer Technician (civil)	(1)	1.00	0.00
6120000	PU24	7140	F	Principal Engineer	(1)	2.00	0.00
6120000	PU24	7160	F	Utilities Senior Water Engineer	(1)	2.00	0.00
6120000	PU24	7235	F	Utilities Power Scheduler/Trader	(2)	8.00	12.00
6120000	PU24	7240	F	Utilities Power Scheduling/Operations Manager	(3)	1.00	0.00
6120000	PU24	7245	F	Utilities Resources Analyst	(4)	1.00	2.00
6120000	PU24	7246	F	Utilities Senior Resources Analyst	(6)(7)	5.00	7.00
6120000	PU24	7247	F	Utilities Principal Resources Analyst	(6)	2.00	3.00
6120000	PU24	7255	F	Utilities Power Marketer		1.00	1.00
6120000	PU24	7260	F	Utilities Projects/Contracts Manager	(5)	1.00	0.00
6120000	PU24	7261	F	Utilities Projects/Contracts Manager (NC)	(3)	0.00	3.00
6120000	PU24	7270	F	Utilities Power Planning/Marketing Manager	(3)	1.00	0.00
6120000	PU24	7275	F	Utilities Energy Transactions Analyst		1.00	1.00
6120000	PU24	7280	F	Utilities Senior Energy Transaction Analyst		2.00	2.00
6120000	PU24	8393	F	Utilities Senior Analyst		1.00	1.00
6120000	PU24	8394	F	Utilities Principal Analyst		1.00	1.00
6120000	PU24	8680	F	Utilities Energy Risk Manager	(3)	1.00	0.00
Subtotal						32.00	34.00
<u>Part Time</u>							
6120000	PU24	9950	N	Technical Intern		1.00	1.00
Subtotal						1.00	1.00
Total						33.00	35.00

- (1) Transfer positions from PU/Electric Utility-Power Generation (6120000) to PU/Water Utility/Water Resources (6215000); approved with budget adoption.
- (2) Add (4) Utilities Power Scheduler/Trader positions; approved with budget adoption.
- (3) Reclassify positions to Utilities Projects/Contracts Manager (NC); approved with budget adoption.
- (4) Add (1) Utilities Resources Analyst position; approved with budget adoption.
- (5) Transfer (1) Utilities Projects/Contract Manager position from PU/Electric Utility-Power Generation (6120000) to PU/Electric Utility-Economic Development and Legislative Affairs (6025000); approved with budget adoption.
- (6) Reclassify (1) Utilities Senior Resources Analyst to (1) Utilities Principal Resources Analyst; approved with budget adoption.
- (7) Add (3) Utilities Senior Resources Analyst positions; approved with budget adoption.

Riverside Public Utilities / Electric Utility - SPRINGS Power & Energy Purchasing

<u>Full Time</u>							
6120120	PU25	0082	F	Senior Office Specialist	(1)	2.00	1.00
6120120	PU25	4710	F	Utilities Electric Field Manager		1.00	1.00
6120120	PU25	5030	F	Utilities Generation Technician		2.00	2.00
Total						5.00	4.00

- (1) Transfer (1) Senior Office Specialist position from PU/Electric Utility-SPRINGS Power & Energy Purchasing (6120120) to PU/Electric Utility-Energy Delivery Engineering (6110000); approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Electric Utility - Riverside Energy Resource Center Generation Project							
Full Time							
6120130	PU26	5030	F	Utilities Generation Technician	(3)	3.00	4.00
6120130	PU26	5060	F	Utilities Substation Test Technician		2.00	2.00
6120130	PU26	5080	F	Utilities Senior Substation/Generation Test Tech		1.00	1.00
6120130	PU26	5100	F	Utilities Substation Conservation/Maintenance Sup.		1.00	1.00
6120130	PU26	7247	F	Utilities Principal Resources Analyst	(2)	0.00	1.00
6120130	PU26	8389	F	Utilities Analyst	(1)	1.00	0.00
Total						8.00	9.00

- (1) Transfer (1) Utilities Analyst position from PU/Electric Utility-Riverside Energy Resource Center Generation Project (6120130) to PU/Electric Utility-Energy Delivery Engineering (6110000); approved with budget adoption.
- (2) Add (1) Utilities Principal Resources Analyst position; approved with budget adoption.
- (3) Add (1) Utilities Generation Technician position; approved with budget adoption.

Riverside Public Utilities / Water Utility - Productions and Operations

Full Time							
6200000	PU30	0082	F	Senior Office Specialist		1.00	1.00
6200000	PU30	0460	F	Accounting Technician		1.00	1.00
6200000	PU30	4280	F	Utilities Water System Operator II		9.00	9.00
6200000	PU30	4300	F	Utilities Senior Water System Operator		1.00	1.00
6200000	PU30	4310	F	Utilities Chief Water System Operator		1.00	1.00
6200000	PU30	4320	F	Utilities Water Control System Technician		3.00	3.00
6200000	PU30	4330	F	Utilities Water System Operations Manager		1.00	1.00
6200000	PU30	4337	F	Utilities Water Quality Technician		2.00	2.00
6200000	PU30	4371	F	Utilities Water Maintenance Electrician		3.00	3.00
6200000	PU30	4391	F	Utilities Water Maintenance Painter		1.00	1.00
6200000	PU30	5480	F	Plant and Equipment Mechanic	(1)	0.00	1.00
6200000	PU30	5485	F	Utilities Water Maintenance Mechanic		3.00	3.00
6200000	PU30	6765	F	Senior Engineering Aide		1.00	1.00
6200000	PU30	6875	F	Engineering Technician		2.00	2.00
6200000	PU30	6885	F	Senior Engineering Technician (Civil)		1.00	1.00
6200000	PU30	7160	F	Utilities Senior Water Engineer		2.00	2.00
6200000	PU30	7695	F	Environmental Services Coordinator		1.00	1.00
6200000	PU30	9530	F	Administrative Analyst		1.00	1.00
Total						34.00	35.00

- (1) Add (1) Plant and Equipment Mechanic position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Water Utility - Field Operations							
<u>Full Time</u>							
6205000	PU31	0082	F	Senior Office Specialist		1.00	1.00
6205000	PU31	3620	F	Utilities Water Field Helper		14.00	14.00
6205000	PU31	3660	F	Utilities Water Works Pipefitter		41.00	41.00
6205000	PU31	3680	F	Utilities Water Utility Troubleshooter		4.00	4.00
6205000	PU31	3720	F	Utilities Water Supervisor		11.00	11.00
6205000	PU31	3740	F	Utilities Water Superintendent		2.00	2.00
6205000	PU31	4010	F	Utility Equipment Operator		6.00	6.00
6205000	PU31	4255	F	Utilities Water Meter Technician II		5.00	5.00
6205000	PU31	5580	F	Utilities Welder/Pipefitter		2.00	2.00
6205000	PU31	5590	F	Utilities Asst Shop Tool/Fabrication Technician		1.00	1.00
6205000	PU31	5600	F	Utilities Shop Tool/Fabrication Technician		1.00	1.00
6205000	PU31	8389	F	Utilities Analyst		1.00	1.00
6205000	PU31	9100	F	Utilities Data Control Clerk		2.00	2.00
6205000	PU31	9530	F	Administrative Analyst		1.00	1.00
Subtotal						92.00	92.00
<u>Part Time</u>							
6205000	PU31	9950	N	Technical Intern		4.00	4.00
Subtotal						4.00	4.00
Total						96.00	96.00

Riverside Public Utilities / Water Utility - Engineering

<u>Full Time</u>							
6210000	PU32	0025	F	Office Specialist		1.00	1.00
6210000	PU32	0082	F	Senior Office Specialist		1.00	1.00
6210000	PU32	6765	F	Senior Engineering Aide		5.00	5.00
6210000	PU32	6855	F	Supervising Engineering Technician (Civil)		1.00	1.00
6210000	PU32	6875	F	Engineering Technician		3.00	3.00
6210000	PU32	6885	F	Senior Engineering Technician (Civil)		2.00	2.00
6210000	PU32	7140	F	Principal Engineer		3.00	3.00
6210000	PU32	7155	F	Utilities Associate Water Engineer		7.00	7.00
6210000	PU32	7160	F	Utilities Senior Water Engineer		6.00	6.00
6210000	PU32	7590	F	Construction Inspector II		6.00	6.00
6210000	PU32	7635	F	Construction Contracts Administrator		1.00	1.00
6210000	PU32	7910	F	Associate Planner	(1)	0.00	1.00
6210000	PU32	9530	F	Administrative Analyst	(2)	0.00	1.00
Subtotal						36.00	38.00
<u>Part Time</u>							
6210000	PU32	9950	N	Technical Intern		1.00	1.00
Subtotal						1.00	1.00
Total						37.00	39.00

(1) Add (1) Associate Planner position; approved with budget adoption.

(2) Add (1) Administrative Analyst position; approved with budget adoption.

GL Key	PCN			Description	Footnote(s)	Full Time Equivalent	
	Loc	Job	Type			Budgeted 2008/09	Proposed 2009/10
Riverside Public Utilities / Water Utility - Water Resources							
<u>Full Time</u>							
6215000	PU33	6885	F	Senior Engineer Technician (civil)	(1)	0.00	1.00
6215000	PU33	7140	F	Principal Engineer	(1)	0.00	2.00
6215000	PU33	7160	F	Utilities Senior Water Engineer	(1)	0.00	2.00
6215000	PU33	9530	F	Administrative Analyst	(2)	0.00	1.00
Total						0.00	6.00

- (1) Transfer positions from PU/Electric Utility-Power Generation (6120000) to PU/Water Utility/Water Resources (6215000); approved with budget adoption.
- (2) Add (1) Administrative Analyst position; approved with budget adoption.

Riverside Public Utilities / Water Utility - Conservation and Reclamation Program

<u>Full Time</u>							
6220200	PU34	1070	F	Utilities Senior Program/Services Representative	(1)	0.00	1.00
Subtotal						0.00	1.00
<u>Part Time</u>							
6220200	PU34	0990	N	Utility Surveyor/Installer	(2)	0.00	0.65
Subtotal						0.00	0.65
Total						0.00	1.65

- (1) Transfer (1) Utilities Senior Program/Services Representative position from PU/Electric Utility-Public Benefits Program (6020100) to PU/Water Utility-Conservation and Reclamation Program (6220200); approved with budget adoption.
- (2) Transfer (0.65) Utility Surveyor/Installer part time position from PU/Electric Utility-Public Benefits (6020100) to PU/Water Utility-Conservation and Reclamation Program (6220200); approved with budget adoption.

Riverside Public Utilities / Central Stores

<u>Full Time</u>							
6400000	PU50	0430	F	Senior Account Clerk		1.00	1.00
6400000	PU50	1130	F	Inventory Control Specialist		5.00	5.00
6400000	PU50	1150	F	Senior Inventory Control Specialist		1.00	1.00
6400000	PU50	1170	F	Warehouse Supervisor		1.00	1.00
Total						8.00	8.00
Department Total						583.10	605.10