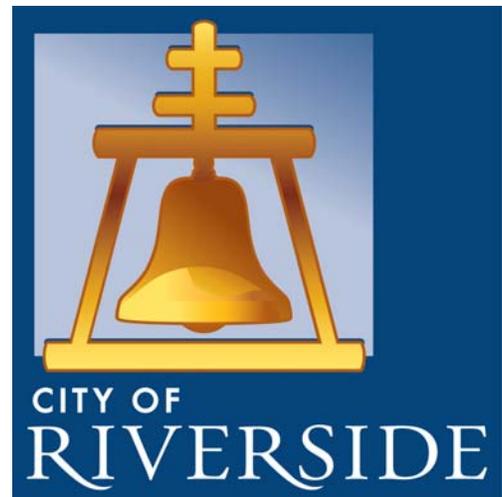


OFFICE OF THE CITY ATTORNEY

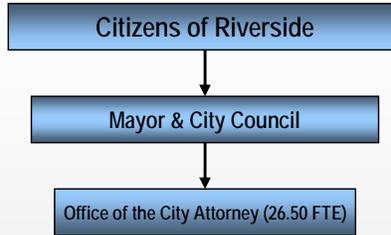
MISSION STATEMENT

The mission of the Office of the City Attorney is to provide excellent and ethical legal advice, effective legal representation, and other quality legal services for the City Council, City officers, and City employees in order that they may lawfully attain the City Council's goals and other department program outcomes without undue risk to the City.

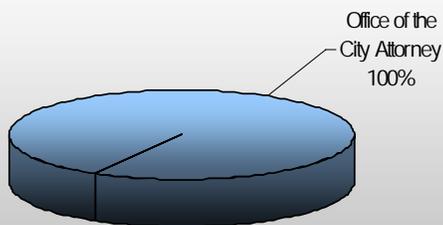


OFFICE OF THE CITY ATTORNEY

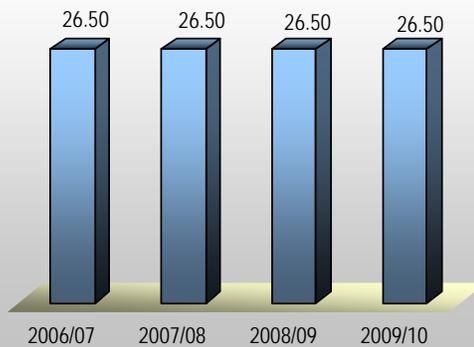
DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



OFFICE OF THE CITY ATTORNEY

SERVICES PROVIDED BY DEPARTMENT

The role of the Office of the City Attorney is to represent and advise the City Council and all of the City's boards, commissions, officers, and employees in all legal actions or proceedings to which the City is a party. The Office of the City Attorney serves as general counsel to the Redevelopment Agency of the City of Riverside. The Office of the City Attorney provides general legal services including, but not limited to, civil litigation defense and prosecutions; rendering of legal advice; preparation of various types of legal documents including ordinances, resolutions, agreements and security instruments; and representation of the City before various boards, commissions, and judicial tribunals. The members of the Office have varied expertise and represent their client departments in complex and challenging issues facing the City and its residents.

PERSONNEL SUMMARY BY DIVISION

	Budgeted 2006/07	Budgeted 2007/08	Budgeted 2008/09	Budgeted 2009/10	Change
Office of the City Attorney	26.50	26.50	26.50	26.50	-
Total Personnel	26.50	26.50	26.50	26.50	-

OFFICE OF THE CITY ATTORNEY

DEPARTMENT GOALS

1. To improve community livability.
2. To enhance support to client departments.
3. To increase efficiency and external accessibility.
4. To attract, develop, and retain quality staff.

FISCAL YEAR 2008/09 DEPARTMENT ACCOMPLISHMENTS

Accomplishment	Related Goal	Related City Council Goal
1 Over 100 transitional housing properties brought into compliance.	Goal #1	Livable Communities
2 Over 60 problem board up demolitions.	Goal #1	Livable Communities
3 Over 20 voluntary property rehabilitations.	Goal #1	Livable Communities
4 Over \$140,000 in settlements and judgments against taggers.	Goal #1	Livable Communities
5 Successful negotiations for new water rights and protection of water and electric resources.	Goal #1	Growth and Annexation / Economic Development
6 Legal advice and counsel on various Railroad Grade Separation projects.	Goal #2	Transportation

OFFICE OF THE CITY ATTORNEY

FISCAL YEAR 2009/10 DEPARTMENT OBJECTIVES

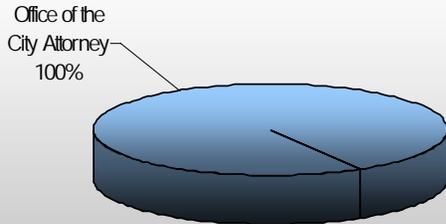
Objective	Related Goal	Related City Council Goal
1 To continue implementation of the Neighborhood Livability Program.	Goal #1	Livable Communities
2 To implement the Transitional Housing Task Force.	Goal #1	Livable Communities
3 To provide legal support for all redevelopment projects.	Goal #2	Economic Development
4 To support the development and construction of transmission facilities.	Goal #2	Growth and Annexation
5 To provide legal support for all transportation infrastructure projects.	Goal #2	Transportation
6 To provide training to all City departments.	Goal #2	N/A
7 To continue the Externship Program with Southern California law schools to provide student externs.	Goal #4	N/A

OFFICE OF THE CITY ATTORNEY

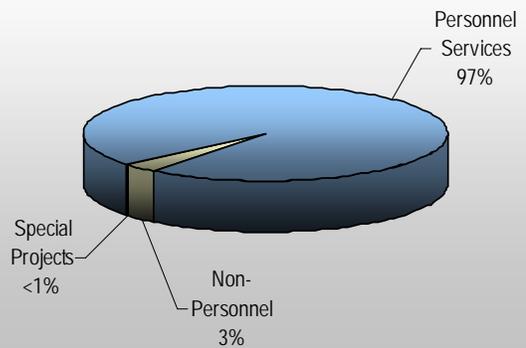
BUDGET SUMMARY BY DIVISION

	Actual 2006/07	Actual 2007/08	Budgeted 2008/09	Budgeted 2009/10	Change
Office of the City Attorney	3,356,162	3,646,937	3,696,677	3,497,076	-5.40%
Current Operations Budget	\$ 3,356,162	\$ 3,646,937	\$ 3,696,677	\$ 3,497,076	-5.40%

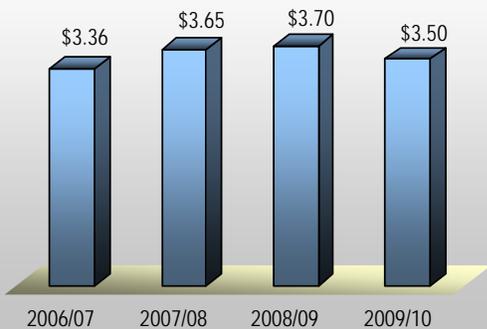
BUDGET BY DIVISION



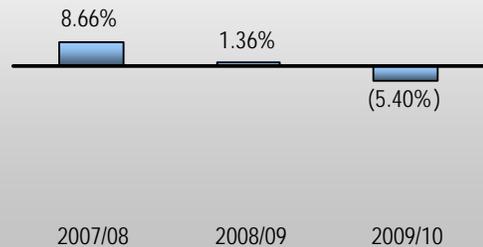
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



OFFICE OF THE CITY ATTORNEY

BUDGET SUMMARY BY BUDGET CATEGORY

	Actual 2006/07	Actual 2007/08	Budgeted 2008/09	Budgeted 2009/10	Change
Personnel Services	2,894,890	3,207,480	3,424,591	3,379,947	-1.30%
Non-Personnel	248,409	233,272	134,785	107,129	-20.52%
Special Projects	212,863	206,185	137,301	10,000	-92.72%
Current Operations Budget	\$ 3,356,162	\$ 3,646,937	\$ 3,696,677	\$ 3,497,076	-5.40%
Equipment Outlay	30,283	-	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	600,765	798,594	430,591	362,269	-15.87%
Charges To Others	(3,927,582)	(4,397,886)	(3,939,884)	(3,859,345)	-2.04%
Total Budget	\$ 59,628	\$ 47,645	\$ 187,384	\$ -	---

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR

Personnel Adjustments

1. Various vacant positions were unfunded as part of the strategy to balance the General Fund budget.

Other Adjustments

1. Various non-personnel account budgets were reduced as part of the strategy to balance the General Fund budget.

Departmental Budget Detail

Department / Section: Office of the City Attorney / Office of the City Attorney
101 - 130000

Object	GL Key	Description	Actual 2007/08	Budgeted 2008/09	Amended 2008/09	Requested 2009/10	% Budget Change
411100	1300000	Salaries-Regular	2,318,040	2,440,367	2,403,367	2,419,673	() %
411110	1300000	Salaries-Temp & Part Time	27,509	17,118	17,118	0	---
411410	1300000	Vacation Payoff	27,709	0	0	0	---
412000	1300000	Emp Pension & Benefits	834,221	967,106	967,106	960,274	() %
Personnel Services Total			3,207,480	3,424,591	3,387,591	3,379,947	(1) %
422000	1300000	Utility Services	28,152	8,712	10,212	8,212	(5) %
423000	1300000	Rentals & Transport	6,772	4,920	4,920	8,500	72 %
424000	1300000	Maint & Repairs	11,666	14,254	14,254	14,174	() %
425000	1300000	Office Exp & Supplies	61,025	34,525	37,312	31,475	(8) %
425200	1300000	Periodicals/Dues	33,021	25,110	25,110	8,555	(65) %
426000	1300000	Materials & Supplies	27,495	23,778	23,778	20,028	(15) %
427100	1300000	Travel & Meeting	15,876	11,620	11,620	3,500	(69) %
427200	1300000	Training	16,281	2,100	2,100	2,100	%
428400	1300000	Insurance/All Other	32,872	9,766	9,766	10,585	8 %
428600	1300000	Public Liability Claims	106	0	0	0	---
Non-personnel Expenses Total			233,272	134,785	139,072	107,129	(20) %
450209	1300000	Unspec Outside Counsel Cost	76,201	50,000	91,817	2,500	(95) %
450235	1300000	Law Enforcement	36,183	50,000	50,000	2,500	(95) %
450239	1300000	General Litigation Costs	11,265	7,560	49,560	2,500	(66) %
450241	1300000	Conflict of Interest Advice	21,064	5,000	5,000	2,500	(50) %
450242	1300000	Neighborhood Livability Prog.	61,470	24,741	50,540	0	---
Special Projects Total			206,185	137,301	246,917	10,000	(92) %
881100	1300000	General Fund Allocation Chgs	798,594	379,198	379,198	300,503	(20) %
882101	1300000	Annual Utilization Chgs 101 Fd	0	0	0	12,600	---
Charges From Others Total			798,594	379,198	379,198	313,103	(17) %
891100	1300000	General Fund Allocation Chrges	(4,397,886)	(3,888,491)	(3,888,491)	(3,810,179)	(2) %
Charges to Others Total			(4,397,886)	(3,888,491)	(3,888,491)	(3,810,179)	(2) %
Total Budget Requirements			47,645	187,384	264,287	0	---

Departmental Budget Detail

Department / Section: Office of the City Attorney / City Atty-Debt
101 - 139000

Object	GL Key	Description	Actual 2007/08	Budgeted 2008/09	Amended 2008/09	Requested 2009/10	% Budget Change
882101	1390000	Annual Utilization Chgs 101 Fd	0	51,393	51,393	49,166	(4) %
		Charges From Others Total	0	51,393	51,393	49,166	(4) %
891100	1390000	General Fund Allocation Chrges	0	(51,393)	(51,393)	(49,166)	(4) %
		Charges to Others Total	0	(51,393)	(51,393)	(49,166)	(4) %
Total Budget Requirements			0	0	0	0	---

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