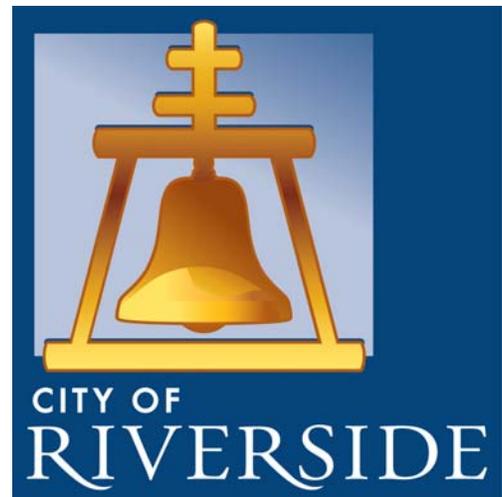


CITY COUNCIL

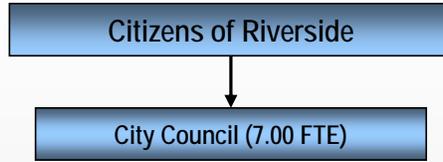
MISSION STATEMENT

The mission of the City Council is to provide proactive community leadership in the formulation of public policy in order to promote the economic interests of the City, a high quality of life, and a safe and attractive environment for the Citizenry.

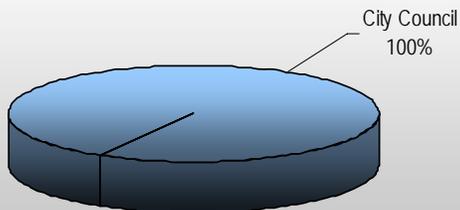


CITY COUNCIL

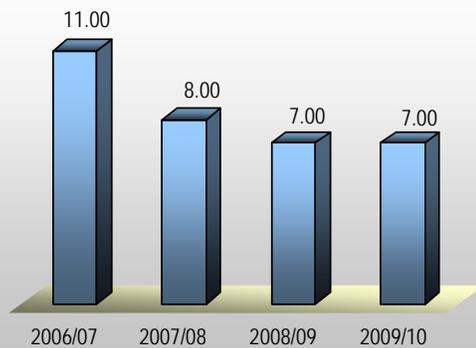
DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL BY DIVISION



HISTORICAL PERSONNEL



CITY COUNCIL

SERVICES PROVIDED BY DEPARTMENT

The City Council serves as the elected legislative and policy-making body of the City, enacting all laws and directing any actions necessary to provide for the general welfare of the community. The City Charter states: "All powers of the City shall be vested in the City Council except as otherwise provided in this Charter (Section CH. 406)." As part of the ward districted boundary system of government, each Council Member represents a different ward, ensuring that the citizenry receives equal representation. In addition, the City Council serves a dual role as the governing body for the Riverside Redevelopment Agency.

PERSONNEL SUMMARY BY DIVISION

	Budgeted 2006/07	Budgeted 2007/08	Budgeted 2008/09	Budgeted 2009/10	Change
City Council	11.00	8.00	7.00	7.00	-
Total Personnel	11.00	8.00	7.00	7.00	-

CITY COUNCIL

DEPARTMENT GOALS

Please see page C-4 of the Annual Budget document, which outlines the City Council's Strategic Goals.

FISCAL YEAR 2008/09 DEPARTMENT ACCOMPLISHMENTS

The City Council does not have Department Accomplishments, as the policy outlined by the City Council is implemented by the City's other departments.

CITY COUNCIL

FISCAL YEAR 2009/10 DEPARTMENT OBJECTIVES

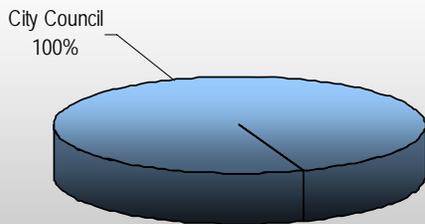
The City Council does not have Department Objectives, as the policy outlined by the City Council is implemented by the City's other departments.

CITY COUNCIL

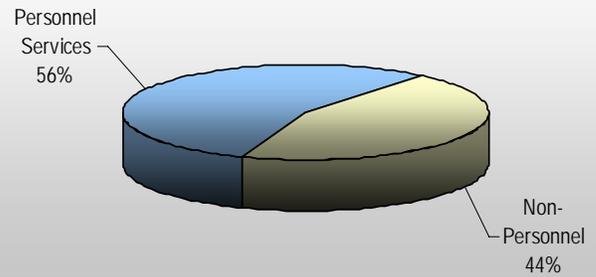
BUDGET SUMMARY BY DIVISION

	Actual 2006/07	Actual 2007/08	Budgeted 2008/09	Budgeted 2009/10	Change
City Council	597,043	804,343	813,117	795,897	-2.12%
Current Operations Budget	\$ 597,043	\$ 804,343	\$ 813,117	\$ 795,897	-2.12%

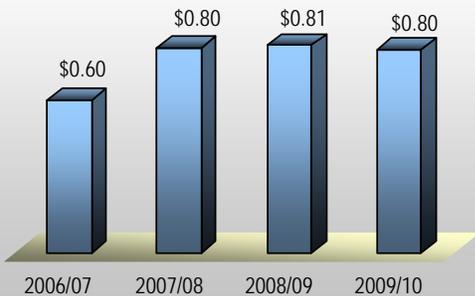
BUDGET BY DIVISION



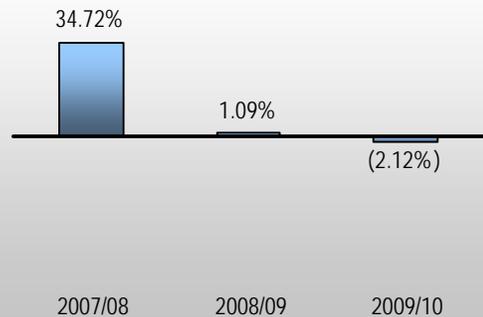
BUDGET BY CATEGORY



HISTORICAL BUDGET (MILLIONS)



HISTORICAL BUDGET INCREASE (OVER PRIOR FISCAL YEAR)



CITY COUNCIL**BUDGET SUMMARY BY BUDGET CATEGORY**

	Actual 2006/07	Actual 2007/08	Budgeted 2008/09	Budgeted 2009/10	Change
Personnel Services	514,822	490,154	474,004	442,985	-6.54%
Non-Personnel	82,221	314,189	339,113	352,912	4.07%
Special Projects	-	-	-	-	---
Current Operations Budget	\$ 597,043	\$ 804,343	\$ 813,117	\$ 795,897	-2.12%
Equipment Outlay	-	-	-	-	---
Debt Service	-	-	-	-	---
Operating Grants	-	-	-	-	---
Capital Outlay & Grants	-	-	-	-	---
Charges From Others	466,134	400,427	388,912	236,172	-39.27%
Charges To Others	(1,159,101)	(1,058,718)	(1,157,881)	(1,032,069)	-10.87%
Total Budget	\$ (95,924)	\$ 146,052	\$ 44,148	\$ -	---

SUMMARY OF SIGNIFICANT BUDGET ADJUSTMENTS – PRIOR YEAR TO CURRENT YEAR**Personnel Adjustments**

None.

Other Adjustments

None.

Departmental Budget Detail

Department / Section: City Council / City Council
101 - 020000

Object	GL Key	Description	Actual 2007/08	Budgeted 2008/09	Amended 2008/09	Requested 2009/10	% Budget Change
411100	0200000	Salaries-Regular	313,125	279,137	279,137	277,056	() %
412000	0200000	Emp Pension & Benefits	177,127	194,867	194,867	165,929	(14) %
413120	0200000	OT at 1.5 Rate	(97)	0	0	0	---
Personnel Services Total			490,154	474,004	474,004	442,985	(6) %
421000	0200000	Professional Services	217,563	273,000	289,532	270,000	(1) %
422000	0200000	Utility Services	21,467	11,140	11,140	11,000	(1) %
423000	0200000	Rentals & Transport	30,820	18,200	18,200	35,000	92 %
424000	0200000	Maint & Repairs	0	600	600	600	%
425000	0200000	Office Exp & Supplies	7,282	6,500	6,500	6,500	%
425200	0200000	Periodicals/Dues	565	600	600	600	%
426000	0200000	Materials & Supplies	6,857	0	0	0	---
427100	0200000	Travel & Meeting	28,624	28,000	28,000	28,000	%
428400	0200000	Insurance/All Other	1,008	1,073	1,073	1,212	12 %
Non-personnel Expenses Total			314,189	339,113	355,645	352,912	4 %
881100	0200000	General Fund Allocation Chgs	320,427	249,246	249,246	175,038	(29) %
882101	0200000	Annual Utilization Chgs 101 Fd	80,000	33,970	33,970	36,551	7 %
882220	0200000	Annual Utilization Chgs 220 Fd	0	80,000	80,000	0	---
Charges From Others Total			400,427	363,216	363,216	211,589	(41) %
891100	0200000	General Fund Allocation Chrges	(1,058,718)	(1,132,185)	(1,132,185)	(1,007,486)	(11) %
Charges to Others Total			(1,058,718)	(1,132,185)	(1,132,185)	(1,007,486)	(11) %
Total Budget Requirements			146,052	44,148	60,680	0	---

Departmental Budget Detail

Department / Section: City Council / City Council-Debt
101 - 029000

Object	GL Key	Description	Actual 2007/08	Budgeted 2008/09	Amended 2008/09	Requested 2009/10	% Budget Change
882101	0290000	Annual Utilization Chgs 101 Fd	0	25,696	25,696	24,583	(4) %
		Charges From Others Total	0	25,696	25,696	24,583	(4) %
891100	0290000	General Fund Allocation Chrges	0	(25,696)	(25,696)	(24,583)	(4) %
		Charges to Others Total	0	(25,696)	(25,696)	(24,583)	(4) %
Total Budget Requirements			0	0	0	0	---

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