

REVISED MEETING TIME

CITY OF RIVERSIDE NOTICE OF PUBLIC HEARING

**TUESDAY, SEPTEMBER 23, 2008, AT 3 P.M.
ART PICK COUNCIL CHAMBER, CITY HALL
3900 MAIN STREET, RIVERSIDE, CA**

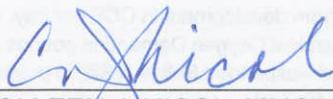
The City of Riverside offers a comprehensive wastewater collection and treatment strategy to provide health, welfare, and sustainability, and to protect the environment of our community. The City collects and treats wastewater generated within the City of Riverside. The collection system encompasses more than 800 miles of gravity sewers and eighteen wastewater pump stations. Sewage treatment is carried out at the Riverside Regional Water Quality Control Plant (WQCP), which provides preliminary, primary, secondary, and tertiary treatment for a rated capacity of 40 million gallons per day (MGD).

The goal of the City's comprehensive strategy is to firmly establish to our residents and business community the value and benefit of a well operated and maintained sanitary sewage collection and treatment system. The City will achieve its objective by: proactively reducing the risk of sanitary sewer overflows by replacing damaged and aging portions of the collection system; improving the efficiency of sewage treatment process by replacing aging structures at the WQCP; and continuing to upgrade sewage treatment equipment to meet Federal and State regulatory requirements. Funds from the increase will allow the City to provide high-quality sanitary sewer collection and treatment services.

NOTICE IS HEREBY GIVEN that the City of Riverside is proposing to adopt increased sewer connection (development) fees effective December 1, 2008, with annual adjustments thereafter effective July 1. The proposed connection (development) fee increases are located on the following page of this notice.

NOTICE IS FURTHER GIVEN that on September 23, 2008, at 3 p.m., or as soon thereafter as may be heard, at the Art Pick Council Chamber, located at City Hall, 3900 Main Street, Riverside, California, the City Council of the City of Riverside will conduct a public hearing on the proposed adoption of the increases. If you have any questions, please contact Cindie Doke, Public Works Manager, (951) 826-5975.

Further details regarding the basis of and reason for the proposed increases are available at the Public Works Department offices located at City Hall, 4th Floor, 3900 Main Street, Riverside, California, and may be reviewed there by any interested person. Copies of the connection fees are also available at the City Clerk's Office located at City Hall, 7th Floor, 3900 Main Street, Riverside, California and on the City's website: www.riversideca.gov



COLLEEN J. NICOL, MMC
City Clerk of the City of Riverside

Dated: September 12, 2008

Published: September 13, 2008

Note—Actual capacity charge for the last year of the noticed increase and future annual increases thereafter depends on annual adjustments based upon CPI for the Los Angeles-Riverside-Orange County area, as published by the Bureau of Labor Statistics of the U.S. Department of Labor.

User Rate Categories	Existing Capacity Charge Basis			Proposed Capacity Charge Basis					
	Capacity Charge	Per/	Units	Per/	Units	Effective 12/1/2008	Effective 7/1/2009	Effective 7/1/2010	Effective 7/1/2011
Residential Sewer Capacity Charge									
Basic Multi-Family Dwelling Unit	\$2,332		Unit		Unit	\$2,332	\$2,332	\$3,325	+CPI
Basic Single Family Dwelling Unit	\$2,684		Unit		Unit	\$2,684	\$2,684	\$3,683	+CPI
Commercial Sewer Capacity Charge									
Basic Commercial (Flat Rate)	\$700	3,000	S.F.		Unit	\$1,694	\$2,689	\$3,683	+CPI
Commercial Sewer Capacity Charge Structure									
Department & Retail Stores	\$700	3,000	S.F.	1,000	S.F.	\$209	\$215	\$222	+CPI
Hotels & Motels	\$341		Unit		Unit	\$692	\$1,043	\$1,394	+CPI
Laundromats	\$700	3,000	S.F.	1,000	S.F.	\$3,317	\$6,401	\$9,486	+CPI
Laundries	\$700	3,000	S.F.	1,000	S.F.	\$3,041	\$5,849	\$8,657	+CPI
Markets	\$700	3,000	S.F.	1,000	S.F.	\$868	\$1,502	\$2,137	+CPI
Mortuaries	\$700	3,000	S.F.	1,000	S.F.	\$2,100	\$3,966	\$5,833	+CPI
Professional Offices	\$700	3,000	S.F.	1,000	S.F.	\$279	\$324	\$369	+CPI
Repair Shops & Service Stations	\$700	3,000	S.F.	1,000	S.F.	\$1,547	\$2,861	\$4,175	+CPI
Restaurants	\$700	3,000	S.F.	1,000	S.F.	\$3,225	\$6,217	\$9,209	+CPI
Other Commercial	\$700	3,000	S.F.	1,000	S.F.	\$360	\$487	\$614	+CPI
Hospitals	\$700	3,000	S.F.	1,000	S.F.	\$662	\$1,090	\$1,518	+CPI
Churches & Halls	\$700	3,000	S.F.	1,000	S.F.	\$672	\$1,110	\$1,548	+CPI
Schools "B"	\$700	3,000	S.F.	1,000	S.F.	\$324	\$415	\$506	+CPI
Other Commercial "A"	\$700	3,000	S.F.	1,000	S.F.	\$688	\$1,142	\$1,597	+CPI
Other Commercial "B"	\$700	3,000	S.F.	1,000	S.F.	\$283	\$332	\$381	+CPI
Warehouse	\$700	**		1,000	S.F.	\$100	\$103	\$106	+CPI

** - First 12,000 S.F. is charged \$700/3000 S.F. in excess of 12,000 is charge at a rate of \$175/3000 S.F.

Industrial Sewer Capacity Charge

Calculation for Capacity Charge to be Paid at the Time of Receiving a Building Permit

To connect to the public sewer, the applicant will provide the Public Works Department with anticipated Flow, COD, and TSS data. This data will be used to calculate the Capacity Charge. At time of application to connect to sewer, payment will be limited to: 33.5 CCF/day in flow; 150 lbs./day, COD; and 150 lbs./day, TSS. Flow and/or constituents greater than these limits will be used in calculating the monthly Supplemental Capacity Charge.

$$(0.55 \times Fd) + (0.37 \times COD) + (0.08 \times TSS) \times \$/EDU = \text{Capacity Charge}^{**}$$

0.29424 0.8350 0.4751

** In addition to the initial Capacity Charge, a Supplemental Capacity Charge will be added to each monthly bill based on the criteria below.

Where, Fd = Anticipated flow from development in CCF per day. (Maximum of 33.5 CCF per day)

COD = Anticipated Chemical Oxygen Demand in pounds per day. (Maximum of 150 lbs. per day)

TSS = Anticipated Total Suspended Solids (TSS) in pounds per day. (Maximum of 150 lbs. per day)

CCF = One hundred cubic feet.

\$/EDU = \$3472 for December 2008; \$3576.16 for July 2009; Then equal to SFR Capacity Charge in subsequent years.

SFR = Single Family Residential

BOD/COD=0.50

Supplemental Capacity Charge

The Supplemental Capacity Charge is added to an Industrial Customer's monthly billing. This Charge is to recover the costs to provide the increased collection and treatment facilities needed to carry and treat the additional flow and constituents beyond the maximum used to calculate for the Capacity Charge paid at the time of receiving a building permit. The values used in the monthly calculation are in the following table.

User Rate Categories	Existing Supplemental Capacity Charge	Proposed Supplemental Capacity Charge Basis					
		Effective 12/1/2008	Effective 7/1/2009	Effective 7/1/2010	Effective 7/1/2011	Effective 7/1/2012	Effective 7/1/2013
Flow (For each 1 CCF/day in excess of 33.5 CCF/day)	N/A	\$1.14	\$1.18	\$1.21	\$1.25	\$1.29	+CPI
COD (For each 1 lb./day in excess of 150 lbs./day)	N/A	\$0.54	\$0.56	\$0.58	\$0.59	\$0.61	+CPI
TSS (For each 1 lb./day in excess of 150 lbs./day)	N/A	\$0.10	\$0.11	\$0.11	\$0.11	\$0.12	+CPI